

KENTUCKY STATE GOVERNMENT REVENUE  
1. GENERAL FUND REVENUE

	2005	APRIL 2004	% Change	2004-2005	JULY THROUGH APRIL 2003-2004	% Change
<b>TOTAL GENERAL FUND</b>	<b>\$827,962,898</b>	<b>\$743,408,607</b>	<b>11.4%</b>	<b>\$6,331,900,328</b>	<b>\$5,823,525,465</b>	<b>8.7%</b>
<b>Tax Receipts</b>	<b>\$808,353,872</b>	<b>\$721,063,882</b>	<b>12.1%</b>	<b>\$6,086,082,789</b>	<b>\$5,573,081,771</b>	<b>9.2%</b>
Sales and Gross Receipts	\$233,138,339	\$226,053,696	3.1%	\$2,327,529,992	\$2,208,415,623	5.4%
Beer Consumption	531,280	553,270	-4.0%	5,255,170	5,147,524	2.1%
Beer Wholesale	3,032,483	3,077,031	-1.4%	31,003,890	30,686,445	1.0%
Cigarette	1,251,039	1,416,106	-11.7%	13,124,562	14,135,007	-7.1%
Distilled Spirits Case Sales	7,776	7,377	5.4%	76,077	73,301	3.8%
Distilled Spirits Consumption	808,630	759,848	6.4%	7,583,859	7,508,972	1.0%
Distilled Spirits Wholesale	1,551,939	1,478,069	5.0%	14,898,265	14,159,497	5.2%
Insurance Premium	407,959	52,050	683.8%	85,290,906	84,519,846	0.9%
Pari-Mutuel	490,834	525,133	-6.5%	2,474,369	2,047,124	20.9%
Race Track Admission	2,995	0	---	165,796	192,549	-13.9%
Sales and Use	224,234,038	217,523,334	3.1%	2,159,244,581	2,042,290,674	5.7%
Wine Consumption	168,437	134,652	25.1%	1,933,238	1,640,823	17.8%
Wine Wholesale	650,930	526,827	23.6%	6,479,279	6,013,861	7.7%
License and Privilege	\$81,472,002	\$77,839,533	4.7%	\$374,323,941	\$318,582,249	17.5%
Alc. Bev. License Suspension	28,750	0	---	184,851	220,400	-16.1%
Coal Severance	18,489,810	14,048,385	31.6%	149,211,317	118,490,158	25.9%
Corporation License	57,933,607	60,179,484	-3.7%	125,370,475	110,913,390	13.0%
Corporation Organization	53,849	16,877	219.1%	123,520	126,779	-2.6%
Occupational Licenses	6,854	11,017	-37.8%	111,184	147,490	-24.6%
Oil Production	479,313	392,419	22.1%	3,833,569	2,735,872	40.1%
Race Track License	3,850	0	---	270,950	287,975	-5.9%
Bank Franchise Tax	602,615	394,089	52.9%	63,599,187	55,228,226	15.2%
Driver License Fees	44,057	59,791	-26.3%	439,130	441,724	-0.6%
Minerals Severance	819,288	816,609	0.3%	10,995,673	11,374,093	-3.3%
Natural Gas Severance	3,010,008	1,920,862	56.7%	20,184,086	18,616,142	8.4%
Income	\$454,982,010	\$387,403,436	17.4%	\$2,850,534,491	\$2,540,554,327	12.2%
Corporation	41,269,487	20,767,880	98.7%	295,934,601	203,983,957	45.1%
Individual	413,712,523	366,635,556	12.8%	2,554,599,890	2,336,570,370	9.3%
Property	\$32,431,443	\$21,757,857	49.1%	\$454,071,177	\$421,901,490	7.6%
Bank Deposits	5,307	2,892	83.5%	474,098	466,985	1.5%
Building & Loan Association	47,382	614,756	-92.3%	118,766	676,021	-82.4%
Distilled Spirits	0	0	---	388,259	375,637	3.4%
General - Intangible	266,430	265,511	0.3%	26,745,992	27,440,805	-2.5%
General - Real	5,051,300	3,437,243	47.0%	199,781,384	189,567,084	5.4%
General - Tangible	20,022,058	20,917,906	-4.3%	148,232,735	139,248,228	6.5%
Omitted & Delinquent	3,328,384	(3,870,568)	---	22,867,155	12,824,126	78.3%
Public Service	3,677,658	378,189	872.4%	55,404,870	51,218,651	8.2%
Other	32,925	11,928	176.0%	57,918	83,954	-31.0%
Inheritance	\$3,431,222	\$4,792,294	-28.4%	\$51,755,069	\$53,749,397	-3.7%
Miscellaneous	\$2,898,858	\$3,217,066	-9.9%	\$27,868,119	\$29,878,685	-6.7%
Legal Process	2,169,947	2,536,735	-14.5%	20,724,283	23,040,011	-10.1%
T. V. A. In Lieu Payments	727,049	675,610	7.6%	7,104,925	6,795,703	4.6%
Other	1,862	4,721	-60.6%	38,911	42,971	-9.5%
<b>Nontax Receipts</b>	<b>\$17,547,349</b>	<b>\$21,779,211</b>	<b>-19.4%</b>	<b>\$239,336,043</b>	<b>\$242,716,588</b>	<b>-1.4%</b>
Departmental Fees	1,871,383	2,024,243	-7.6%	18,836,523	19,374,235	-2.8%
PSC Assessment Fee	205	9	2208.7%	11,112,504	5,389,636	106.2%
Fines & Forfeitures	2,268,525	2,413,739	-6.0%	21,316,173	23,751,594	-10.3%
Interest on Investments	125,493	50,859	146.7%	761,915	893,959	-14.8%
Lottery	13,000,000	13,000,000	0.0%	132,752,000	145,800,000	-8.9%
Sale of NOx Credits	0	1,430,000	-100.0%	3,696,675	9,496,550	---
Miscellaneous	281,744	2,860,361	-90.2%	50,860,253	38,010,614	33.8%
Redeposit of State Funds	\$2,061,677	\$565,513	264.6%	\$6,481,496	\$7,727,105	-16.1%

**2. ROAD FUND REVENUE**

	<b>2005</b>	<b>APRIL</b>	<b>% Change</b>	<b>JULY THROUGH APRIL</b>		<b>% Change</b>
		<b>2004</b>		<b>2004-2005</b>	<b>2003-2004</b>	
<b>TOTAL STATE ROAD FUND</b>	<b>\$99,093,702</b>	<b>\$98,190,827</b>	<b>0.9%</b>	<b>\$926,780,978</b>	<b>\$926,692,728</b>	<b>0.0%</b>
Tax Receipts-	\$96,369,708	\$95,859,546	0.5%	\$901,798,361	\$896,482,819	0.6%
Sales and Gross Receipts	\$74,493,620	\$77,301,818	-3.6%	\$740,974,008	\$739,295,605	0.2%
Motor Fuels Taxes	38,286,624	38,446,384	-0.4%	388,094,293	365,591,541	6.2%
Motor Fuels Use & Surtax	3,148,533	1,580,212	99.2%	17,406,463	15,835,391	9.9%
Truck Trip Permits (fuel)	37,680	43,080	-12.5%	375,325	359,480	4.4%
Motor Vehicle Usage	33,020,783	37,232,142	-11.3%	335,097,927	357,509,193	-6.3%
License and Privilege	\$21,876,087	\$18,557,728	17.9%	\$160,824,353	\$157,187,214	2.3%
Motor Vehicles	16,638,221	13,459,958	23.6%	77,429,328	77,327,964	0.1%
Motor Vehicle Operators	525,773	513,528	2.4%	4,852,427	4,657,466	4.2%
Weight Distance	3,044,956	3,399,379	-10.4%	65,442,095	62,701,843	4.4%
Truck Decal Fees	457,958	292,251	56.7%	687,934	419,007	64.2%
Other Special Fees	1,209,179	892,612	35.5%	12,412,569	12,080,933	2.7%
Nontax Receipts	\$2,564,813	\$2,279,994	12.5%	\$23,735,970	\$28,644,850	-17.1%
Departmental Fees	1,676,636	1,435,456	16.8%	14,555,747	12,449,650	16.9%
In Lieu of Traffic Fines	100,561	122,631	-18.0%	1,112,647	1,276,567	-12.8%
Highway Tolls	569,656	576,955	-1.3%	5,175,399	6,816,167	-24.1%
Investment Income	146,847	93,016	57.9%	2,472,589	7,485,480	-67.0%
Miscellaneous	71,113	51,936	36.9%	419,588	616,987	-32.0%
Redeposit of State Funds	\$159,182	\$51,287	210.4%	\$1,246,647	\$1,565,059	-20.3%

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