

KENTUCKY STATE GOVERNMENT REVENUE  
1. GENERAL FUND REVENUE

	MARCH			JULY THROUGH MARCH		
	2005	2004	% Change	2004-2005	2003-2004	% Change
<b>TOTAL GENERAL FUND</b>	<b>\$589,223,738</b>	<b>\$530,423,246</b>	<b>11.1%</b>	<b>\$5,503,937,430</b>	<b>\$5,080,116,858</b>	<b>8.3%</b>
<b>Tax Receipts</b>	<b>\$568,594,584</b>	<b>\$509,255,986</b>	<b>11.7%</b>	<b>\$5,277,728,917</b>	<b>\$4,852,017,889</b>	<b>8.8%</b>
Sales and Gross Receipts	\$228,620,938	\$217,595,586	5.1%	\$2,094,391,653	\$1,982,361,927	5.7%
Beer Consumption	510,133	476,477	7.1%	4,723,891	4,594,254	2.8%
Beer Wholesale	2,606,764	2,514,505	3.7%	27,971,407	27,609,414	1.3%
Cigarette	1,407,265	1,435,542	-2.0%	11,873,523	12,718,901	-6.6%
Distilled Spirits Case Sales	6,468	6,297	2.7%	68,301	65,924	3.6%
Distilled Spirits Consumption	659,142	646,730	1.9%	6,775,229	6,749,125	0.4%
Distilled Spirits Wholesale	1,245,648	1,185,855	5.0%	13,346,325	12,681,428	5.2%
Insurance Premium	21,111,418	25,299,947	-16.6%	84,882,947	84,467,795	0.5%
Pari-Mutuel	222,254	371,766	-40.2%	1,983,536	1,521,991	30.3%
Race Track Admission	0	0	---	162,802	192,549	-15.4%
Sales and Use	200,146,816	184,993,560	8.2%	1,935,010,543	1,824,767,340	6.0%
Wine Consumption	151,957	146,339	3.8%	1,764,801	1,506,171	17.2%
Wine Wholesale	553,072	518,568	6.7%	5,828,349	5,487,034	6.2%
License and Privilege	\$106,321,810	\$87,308,227	21.8%	\$292,851,939	\$240,742,716	21.6%
Alc. Bev. License Suspension	1,000	49,750	-98.0%	156,101	220,400	-29.2%
Coal Severance	15,228,958	11,746,705	29.6%	130,721,507	104,441,772	25.2%
Corporation License	26,221,088	21,646,570	21.1%	67,436,867	50,733,906	32.9%
Corporation Organization	(20)	17,525	-100.1%	69,671	109,903	-36.6%
Occupational Licenses	4,552	66,157	-93.1%	104,330	136,473	-23.6%
Oil Production	373,299	271,320	37.6%	3,354,256	2,343,453	43.1%
Race Track License	0	0	---	267,100	287,975	-7.2%
Bank Franchise Tax	60,282,910	49,454,775	21.9%	62,996,572	54,834,137	14.9%
Driver License Fees	44,581	42,111	5.9%	395,072	381,933	3.4%
Minerals Severance	873,500	754,575	15.8%	10,176,385	10,557,484	-3.6%
Natural Gas Severance	3,291,942	3,258,739	1.0%	17,174,078	16,695,280	2.9%
Income	\$204,657,231	\$169,804,094	20.5%	\$2,395,552,482	\$2,153,150,891	11.3%
Corporation	28,606,777	27,851,648	2.7%	254,665,114	183,216,077	39.0%
Individual	176,050,454	141,952,446	24.0%	2,140,887,368	1,969,934,814	8.7%
Property	\$20,483,650	\$27,624,597	-25.8%	\$421,639,735	\$400,143,633	5.4%
Bank Deposits	254,884	203,908	25.0%	468,790	464,093	1.0%
Building & Loan Association	0	0	---	71,384	61,265	16.5%
Distilled Spirits	114,607	0	---	388,259	375,637	3.4%
General - Intangible	119,608	188,421	-36.5%	26,479,562	27,175,294	-2.6%
General - Real	2,423,098	4,119,761	-41.2%	194,730,084	186,129,841	4.6%
General - Tangible	13,447,875	11,517,802	16.8%	128,210,677	118,330,322	8.3%
Omitted & Delinquent	250,011	5,247,355	-95.2%	19,538,771	16,694,693	17.0%
Public Service	3,869,103	6,347,065	-39.0%	51,727,212	50,840,462	1.7%
Other	4,464	285	1467.9%	24,993	72,026	-65.3%
Inheritance	\$5,780,127	\$4,004,851	44.3%	\$48,323,847	\$48,957,103	-1.3%
Miscellaneous	\$2,730,828	\$2,918,630	-6.4%	\$24,969,261	\$26,661,619	-6.3%
Legal Process	2,000,592	2,243,020	-10.8%	18,554,336	20,503,275	-9.5%
T. V. A. In Lieu Payments	727,049	675,610	7.6%	6,377,876	6,120,093	4.2%
Other	3,186	0	---	37,048	38,251	-3.1%
<b>Nontax Receipts</b>	<b>\$19,709,094</b>	<b>\$20,628,121</b>	<b>-4.5%</b>	<b>\$221,788,694</b>	<b>\$220,937,377</b>	<b>0.4%</b>
Departmental Fees	2,331,239	2,375,203	-1.9%	16,965,140	17,349,991	-2.2%
PSC Assessment Fee	0	0	---	11,112,299	5,389,627	106.2%
Fines & Forfeitures	2,366,876	2,419,157	-2.2%	19,047,648	21,337,855	-10.7%
Interest on Investments	62,401	91,378	-31.7%	636,422	843,100	-24.5%
Lottery	14,000,000	14,000,000	0.0%	119,752,000	132,800,000	-9.8%
Sale of NOx Credits	7,500	795,475	-99.1%	3,696,675	8,066,550	-54.2%
Miscellaneous	941,077	946,908	-0.6%	50,578,510	35,150,253	43.9%
Redeposit of State Funds	\$920,060	\$539,139	70.7%	\$4,419,819	\$7,161,592	-38.3%

**2. ROAD FUND REVENUE**

	<u>2005</u>	<u>MARCH</u> <u>2004</u>	<u>% Change</u>	<u>JULY THROUGH MARCH</u>		<u>% Change</u>
				<u>2004-2005</u>	<u>2003-2004</u>	
<b>TOTAL STATE ROAD FUND</b>	<b>\$112,196,549</b>	<b>\$101,120,577</b>	<b>11.0%</b>	<b>\$827,687,276</b>	<b>\$828,501,901</b>	<b>-0.1%</b>
Tax Receipts-	\$110,077,450	\$98,209,133	12.1%	\$805,428,653	\$800,623,272	0.6%
Sales and Gross Receipts	\$95,534,795	\$79,297,396	20.5%	\$666,480,387	\$661,993,786	0.7%
Motor Fuels Taxes	57,264,405	38,631,812	48.2%	349,807,669	327,145,157	6.9%
Motor Fuels Use & Surtax	2,236,886	878,243	154.7%	14,257,930	14,255,179	0.0%
Truck Trip Permits (fuel)	39,400	45,760	-13.9%	337,645	316,400	6.7%
Motor Vehicle Usage	35,994,104	39,741,580	-9.4%	302,077,144	320,277,050	-5.7%
License and Privilege	\$14,542,655	\$18,911,738	-23.1%	\$138,948,266	\$138,629,486	0.2%
Motor Vehicles	12,209,178	15,635,419	-21.9%	60,791,107	63,868,007	-4.8%
Motor Vehicle Operators	434,435	443,178	-2.0%	4,326,654	4,143,938	4.4%
Weight Distance	558,096	873,393	-36.1%	62,397,140	59,302,464	5.2%
Truck Decal Fees	50,566	60,038	-15.8%	229,975	126,757	81.4%
Other Special Fees	1,290,380	1,899,710	-32.1%	11,203,390	11,188,321	0.1%
Nontax Receipts	\$2,158,239	\$2,776,864	-22.3%	\$21,171,157	\$26,364,857	-19.7%
Departmental Fees	1,530,798	1,611,427	-5.0%	12,879,111	11,014,194	16.9%
In Lieu of Traffic Fines	114,283	152,610	-25.1%	1,012,086	1,153,937	-12.3%
Highway Tolls	477,879	603,893	-20.9%	4,605,743	6,239,211	-26.2%
Investment Income	0	315,899	-100.0%	2,325,742	7,392,463	-68.5%
Miscellaneous	35,280	93,035	-62.1%	348,474	565,051	-38.3%
Redeposit of State Funds	(\$39,140)	\$134,580	-129.1%	\$1,087,466	\$1,513,772	-28.2%

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