

KENTUCKY STATE GOVERNMENT REVENUE
1. GENERAL FUND REVENUE

	JANUARY			JULY THROUGH JANUARY		
	2005	2004	% Change	2004-2005	2003-2004	% Change
TOTAL GENERAL FUND	\$681,796,288	\$615,828,539	10.7%	\$4,405,397,658	\$4,068,734,298	8.3%
Tax Receipts	\$659,614,213	\$583,119,631	13.1%	\$4,208,354,991	\$3,880,164,750	8.5%
Sales and Gross Receipts	\$282,024,343	\$259,993,024	8.5%	\$1,655,778,759	\$1,569,506,554	5.5%
Beer Consumption	510,853	536,143	-4.7%	3,800,733	3,668,787	3.6%
Beer Wholesale	3,477,420	3,711,323	-6.3%	23,052,337	22,616,356	1.9%
Cigarette	1,295,003	1,324,557	-2.2%	9,209,020	9,552,020	-3.6%
Distilled Spirits Case Sales	11,128	10,979	1.4%	56,491	54,564	3.5%
Distilled Spirits Consumption	1,111,107	1,109,111	0.2%	5,567,845	5,574,787	-0.1%
Distilled Spirits Wholesale	2,296,827	2,198,705	4.5%	11,084,060	10,523,572	5.3%
Insurance Premium	355,760	3,191	11050.3%	36,284,830	34,765,590	4.4%
Pari-Mutuel	174,972	231,267	-24.3%	1,577,832	981,376	60.8%
Race Track Admission	8,401	0	---	162,802	188,841	-13.8%
Sales and Use	271,396,724	249,546,544	8.8%	1,558,598,986	1,475,742,989	5.6%
Wine Consumption	275,518	265,983	3.6%	1,499,460	1,248,297	20.1%
Wine Wholesale	1,110,628	1,055,221	5.3%	4,884,362	4,589,375	6.4%
License and Privilege	\$22,865,817	\$17,331,354	31.9%	\$162,509,324	\$130,996,133	24.1%
Alc. Bev. License Suspension	25,251	48,200	-47.6%	129,101	170,650	-24.3%
Coal Severance	13,518,197	11,026,457	22.6%	100,527,170	80,607,472	24.7%
Corporation License	6,009,647	3,599,884	66.9%	37,976,968	27,181,581	39.7%
Corporation Organization	3,101	9,385	-67.0%	61,445	86,558	-29.0%
Occupational Licenses	10,347	8,989	15.1%	91,635	63,139	45.1%
Oil Production	340,609	288,529	18.1%	2,582,464	1,859,758	38.9%
Race Track License	3,850	0	---	267,100	284,125	-6.0%
Bank Franchise Tax	134,548	228,411	-41.1%	141,789	(226,127)	---
Driver License Fees	33,163	39,171	-15.3%	304,954	295,754	3.1%
Minerals Severance	824,919	678,583	21.6%	8,451,098	8,921,327	-5.3%
Natural Gas Severance	1,962,184	1,403,745	39.8%	11,975,601	11,751,895	1.9%
Income	\$259,937,532	\$211,736,846	22.8%	\$1,954,918,512	\$1,765,620,215	10.7%
Corporation	7,333,361	4,499,726	63.0%	221,606,016	154,905,562	43.1%
Individual	252,604,171	207,237,119	21.9%	1,733,312,496	1,610,714,653	7.6%
Property	\$84,017,745	\$87,219,582	-3.7%	\$375,609,528	\$352,671,539	6.5%
Bank Deposits	30,303	32,861	-7.8%	30,303	32,582	-7.0%
Building & Loan Association	0	0	---	71,384	36,375	96.2%
Distilled Spirits	185,884	75,299	146.9%	273,653	339,969	-19.5%
General - Intangible	5,514,207	5,022,454	9.8%	25,812,527	26,500,075	-2.6%
General - Real	47,217,898	51,217,277	-7.8%	183,827,528	174,048,461	5.6%
General - Tangible	18,424,604	21,381,902	-13.8%	105,232,155	98,340,077	7.0%
Omitted & Delinquent	3,368,186	3,528,726	-4.5%	14,729,766	9,346,178	57.6%
Public Service	9,276,664	5,952,656	55.8%	45,611,716	43,956,111	3.8%
Other	0	8,407	---	20,497	71,711	-71.4%
Inheritance	\$8,365,170	\$4,048,548	106.6%	\$40,038,046	\$40,615,108	-1.4%
Miscellaneous	\$2,403,606	\$2,790,279	-13.9%	\$19,500,822	\$20,755,202	-6.0%
Legal Process	1,671,071	2,105,574	-20.6%	14,552,745	15,955,060	-8.8%
T. V. A. In Lieu Payments	727,049	675,610	7.6%	4,923,779	4,768,873	3.2%
Other	5,486	9,095	-39.7%	24,299	31,270	-22.3%
Nontax Receipts	\$21,802,236	\$32,676,505	-33.3%	\$194,059,489	\$181,650,403	6.8%
Departmental Fees	1,513,828	1,663,199	-9.0%	12,573,872	12,804,616	-1.8%
PSC Assessment Fee	3,615	(56,616)	---	11,111,984	5,389,577	106.2%
Fines & Forfeitures	1,693,107	2,192,534	-22.8%	14,535,870	16,687,094	-12.9%
Interest on Investments	62,962	92,707	-32.1%	503,176	691,528	-27.2%
Lottery	16,000,000	23,000,000	-30.4%	102,752,000	105,800,000	-2.9%
Sale of NOx Credits	348,750	596,250	-41.5%	3,689,175	5,960,575	-38.1%
Miscellaneous	2,179,974	5,188,431	-58.0%	48,893,412	34,317,012	42.5%
Redeposit of State Funds	\$379,839	\$32,402	1072.3%	\$2,983,178	\$6,919,144	-56.9%

2. ROAD FUND REVENUE

	JANUARY			JULY THROUGH JANUARY		
	2005	2004	% Change	2004-2005	2003-2004	% Change
TOTAL STATE ROAD FUND	\$90,353,207	\$78,642,202	14.9%	\$632,921,676	\$630,560,696	0.4%
Tax Receipts-	\$87,124,787	\$75,874,009	14.8%	\$614,958,503	\$607,870,164	1.2%
Sales and Gross Receipts	\$76,771,869	\$65,773,739	16.7%	\$521,859,938	\$513,219,515	1.7%
Motor Fuels Taxes	39,666,074	35,748,036	11.0%	274,152,448	256,598,768	6.8%
Motor Fuels Use & Surtax	2,766,373	1,073,073	157.8%	11,352,840	10,971,050	3.5%
Truck Trip Permits (fuel)	29,505	31,000	-4.8%	267,085	235,120	13.6%
Motor Vehicle Usage	34,309,918	28,921,630	18.6%	236,087,566	245,414,577	-3.8%
License and Privilege	\$10,352,917	\$10,100,269	2.5%	\$93,098,564	\$94,650,649	-1.6%
Motor Vehicles	5,468,268	5,951,421	-8.1%	36,806,530	42,684,487	-13.8%
Motor Vehicle Operators	391,970	454,916	-13.8%	3,423,615	3,264,084	4.9%
Weight Distance	3,164,551	1,820,139	73.9%	44,776,844	41,128,316	8.9%
Truck Decal Fees	(638,650)	9,112	---	171,822	61,623	178.8%
Other Special Fees	1,966,779	1,864,682	5.5%	7,919,753	7,512,139	5.4%
Nontax Receipts	\$2,615,042	\$2,378,208	10.0%	\$16,972,524	\$21,535,139	-21.2%
Departmental Fees	1,538,787	1,111,380	38.5%	10,119,100	8,330,098	21.5%
In Lieu of Traffic Fines	98,543	111,872	-11.9%	793,426	878,675	-9.7%
Highway Tolls	580,514	302,087	92.2%	3,694,258	5,074,297	-27.2%
Investment Income	351,200	812,409	-56.8%	2,075,829	6,859,500	-69.7%
Miscellaneous	45,998	40,461	13.7%	289,911	392,569	-26.2%
Redeposit of State Funds	\$613,379	\$389,985	57.3%	\$990,649	\$1,155,393	-14.3%

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