

KENTUCKY STATE GOVERNMENT REVENUE
1. GENERAL FUND REVENUE

	<u>2004</u>	<u>JULY</u> <u>2003</u>	<u>% Change</u>
TOTAL GENERAL FUND	\$546,968,510	\$495,061,134	10.5%
Tax Receipts	\$519,132,320	\$470,946,945	10.2%
Sales and Gross Receipts	\$235,413,454	\$216,253,740	8.9%
Beer Consumption	642,464	598,969	7.3%
Beer Wholesale	3,552,863	3,382,968	5.0%
Cigarette	1,342,850	1,187,002	13.1%
Distilled Spirits Case Sales	8,600	8,211	4.7%
Distilled Spirits Consumption	901,141	835,576	7.8%
Distilled Spirits Wholesale	1,623,705	1,543,911	5.2%
Insurance Premium	80,493	93,281	-13.7%
Pari-Mutuel	299,024	(439,130)	---
Race Track Admission	81,825	110,468	-25.9%
Sales and Use	226,094,454	208,193,212	8.6%
Wine Consumption	172,071	163,385	5.3%
Wine Wholesale	613,963	575,886	6.6%
License and Privilege	\$23,473,809	\$19,053,854	23.2%
Alc. Bev. License Suspension	0	40,450	---
Coal Severance	14,318,785	11,340,329	26.3%
Corporation License	5,959,263	4,761,465	25.2%
Corporation Organization	7,020	5,168	35.8%
Occupational Licenses	43,921	16,157	171.8%
Oil Production	323,071	259,568	24.5%
Race Track License	132,500	140,325	-5.6%
Bank Franchise Tax	0	29,535	---
Driver License Fees	49,017	46,128	6.3%
Minerals Severance	1,036,527	970,632	6.8%
Natural Gas Severance	1,603,705	1,444,097	11.1%
Income	\$242,557,098	\$216,016,442	12.3%
Corporation	18,372,778	9,452,942	94.4%
Individual	224,184,320	206,563,500	8.5%
Property	\$8,256,466	\$9,149,341	-9.8%
Bank Deposits	0	0	---
Building & Loan Association	71,384	35,628	100.4%
Distilled Spirits	0	0	---
General - Intangible	1,731	(83,850)	---
General - Real	159,382	238,414	-33.1%
General - Tangible	6,434,697	7,371,931	-12.7%
Omitted & Delinquent	1,316,472	(1,202,387)	---
Public Service	259,328	2,789,721	-90.7%
Other	13,472	(115)	---
Inheritance Tax	\$6,068,149	\$7,296,171	-16.8%
Miscellaneous	3,363,346	3,177,397	5.9%
Legal Process	2,687,735	2,531,952	6.2%
T. V. A. In Lieu Payments	675,610	645,444	4.7%
Other	0	0	---
Nontax Receipts	\$27,406,710	\$21,287,328	28.7%
Departmental Fees	2,130,688	1,948,612	9.3%
PSC Assessment Fee	8,440,030	4,668,069	80.8%
Fines & Forfeitures	2,267,571	2,246,385	0.9%
Interest on Investments	80,144	74,662	7.3%
Lottery	13,000,000	13,000,000	0.0%
Sale of NOx Credits	1,566,175	0	---
Miscellaneous	(77,898)	(650,400)	---
Redeposit of State Funds	\$429,480	\$2,826,861	-84.8%

2. ROAD FUND REVENUE

	<u>2004</u>	<u>JULY</u> <u>2003</u>	<u>% Change</u>
TOTAL STATE ROAD FUND	\$87,852,276	\$91,353,137	-3.8%
Tax Receipts-	\$85,313,939	\$87,055,382	-2.0%
Sales and Gross Receipts	\$74,822,750	\$72,720,664	2.9%
Motor Fuels Taxes	36,545,333	36,451,345	0.3%
Motor Fuels Use & Surtax	1,769,714	1,775,877	-0.3%
Truck Trip Permits (fuel)	37,880	31,600	19.9%
Motor Vehicle Usage	36,469,822	34,461,842	5.8%
License and Privilege	\$10,491,190	\$14,334,718	-26.8%
Motor Vehicles	5,752,155	11,732,318	-51.0%
Motor Vehicle Operators	538,733	460,515	17.0%
Weight Distance	3,442,974	1,420,552	142.4%
Truck Decal Fees	50,649	14,462	250.2%
Other Special Fees	706,679	706,871	0.0%
Nontax Receipts	\$2,488,546	\$4,269,853	-41.7%
Departmental Fees	1,224,090	1,371,317	-10.7%
In Lieu of Traffic Fines	131,864	148,756	-11.4%
Highway Tolls	467,764	2,055,484	-77.2%
Investment Income	617,243	673,238	-8.3%
Miscellaneous	47,585	21,058	126.0%
Redeposit of State Funds	\$49,791	\$27,902	78.4%

An electronic version of this report is available for viewing and downloading in PDF format at the Office of the State Budget Director's web site. To access this report, set your browser to <http://www.osbd.ky.gov>.

