

# of PFT Employees FY 2012 FY 2013 FY 2014  
5-Aug-11

**General Government (31)**

Dept. of Agriculture 31--035	259	\$	11,800.00	\$	10,094.79	\$	10,094.79
Attorney General 31-040	205	\$	8,900.00	\$	7,990.08	\$	7,990.08
Auditor of Public Accounts 31-045	132	\$	5,900.00	\$	5,144.83	\$	5,144.83
Registry of Election Finance 31-066	13	\$	600.00	\$	506.69	\$	506.69
Governor 31-070	41	\$	2,500.00	\$	1,598.02	\$	1,598.02
Veterans Affairs 31-074	758	\$	33,800.00	\$	29,543.82	\$	29,543.82
KY Infrastructure Authority 31-082	13	\$	700.00	\$	506.69	\$	506.69
Lieutenant Governor 31-085	3	\$	200.00	\$	116.93	\$	116.93
Agricultural Development Board 31-089	15	\$	800.00	\$	584.64	\$	584.64
Homeland Security 31-094	18	\$	1,000.00	\$	701.57	\$	701.57
Military Affairs 31-095	184	\$	9,000.00	\$	7,171.59	\$	7,171.59
KY Employees Retirement Sys	252	\$	11,500.00	\$	9,821.96	\$	9,821.96
Secretary of the Cabinet 31-110	1	\$	100.00	\$	38.98	\$	38.98
Department for Local Government 31-112	67	\$	2,900.00	\$	2,611.39	\$	2,611.39
Secretary of State 31-120	32	\$	1,600.00	\$	1,247.23	\$	1,247.23
Treasurer 31-125	33	\$	1,400.00	\$	1,286.21	\$	1,286.21
Bd of Accountancy 31-150	3	\$	100.00	\$	116.93	\$	116.93
Bd of Auctioneers 31-155	2	\$	100.00	\$	77.95	\$	77.95
Bd of Barbering 31-165	3	\$	100.00	\$	116.93	\$	116.93
Bd of Chiropractic Examiners 31-170	2	\$	100.00	\$	77.95	\$	77.95
Bd of Dentistry 31-180	5	\$	200.00	\$	194.88	\$	194.88
Board of Elections 31-185	11	\$	700.00	\$	428.74	\$	428.74
Bd of Embalmers & Funeral Home Directors 31-190	4	\$	200.00	\$	155.90	\$	155.90
Bd of Examiners & Registration of Architects 31-200	3	\$	200.00	\$	116.93	\$	116.93
Bd of Landscape Architects 31-205	1	\$	100.00	\$	38.98	\$	38.98
Bd of Licensure/Social Work 31-215	2	\$	100.00	\$	77.95	\$	77.95
Bd of Hairdressers & Cosmetologists 31-225	15	\$	700.00	\$	584.64	\$	584.64
Bd of Medical Licensure 31-245	18	\$	800.00	\$	701.57	\$	701.57
Bd of Nursing 31-250	47	\$	2,100.00	\$	1,831.87	\$	1,831.87
Bd of Optometric Examiners 31-260	1	\$	100.00	\$	38.98	\$	38.98

Bd for Respiratory Care Practitioners 31-263	2	\$	100.00	\$	77.95	\$	77.95
Personnel Board 31-268	6	\$	300.00	\$	233.86	\$	233.86
Bd Pharmacy 31-270	9	\$	400.00	\$	350.78	\$	350.78
Bd Phys Therapy 31-275	3	\$	100.00	\$	116.93	\$	116.93
Real Estate Appraisers Bd 31-284	3	\$	100.00	\$	116.93	\$	116.93
Bd Prof Engineers & Land Surveyors 31-290	9	\$	400.00	\$	350.78	\$	350.78
School Facility Const Commission 31-345	3	\$	100.00	\$	116.93	\$	116.93
Exec Branch Ethics Commission 31-354	4	\$	200.00	\$	155.90	\$	155.90
Human Rights Commission 31-370	23	\$	1,200.00	\$	896.45	\$	896.45
Real Estate Commission 31-395	13	\$	600.00	\$	506.69	\$	506.69
Commission on Women 31-400	3	\$	100.00	\$	116.93	\$	116.93
Council on Post Secondary Education 31-415	6	\$	3,900.00	\$	233.86	\$	233.86
State Budget Director 31-765	28	\$	1,100.00	\$	1,091.33	\$	1,091.33

<b>General Government</b>	2,255	\$	106,900.00	\$	87,890.93	\$	87,890.93
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**Transportation Cabinet**

Administration 35-605, 607, 609, 616, 617, 618	299	\$	13,100.00				
Aviation 36-615	31	\$	1,500.00	\$	1,208.26	\$	1,208.26
Office of Transportation Delivery 35-619	9	\$	600.00	\$	350.78	\$	350.78
Department of Highways 35-625	4,116	\$	178,900.00	\$	160,425.31	\$	160,425.31
Dept. of Rural & Municipal Aid 35-628	15	\$	800.00	\$	584.64	\$	584.64
Department of Vehicle Regulation 35-630	197	\$	8,700.00	\$	7,678.28	\$	7,678.28

<b>Transportation Cabinet</b>	4,667	\$	203,600.00	\$	170,247.26	\$	170,247.26
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<b>Economic Development Cabinet (36)</b>	81	\$	4,200.00	\$	3,157.06	\$	3,157.06
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**Finance and Administration Cabinet**

KHEAA 39-075	55	\$	3,400.00	\$	2,143.68	\$	2,143.68
Commonwealth Office of Technology 39-079	343	\$	16,100.00	\$	13,368.78	\$	13,368.78

Kentucky River Authority 39-084	9	\$	400.00	\$	350.78	\$	350.78
Department of Revenue 39-130	914	\$	36,300.00	\$	35,624.08	\$	35,624.08
Finance General Administration 39-750	137	\$	6,300.00	\$	5,339.72	\$	5,339.72
Office of the Controller 39-758	82	\$	3,800.00	\$	3,196.03	\$	3,196.03
Facilities and Support Services 39-785	277	\$	12,500.00	\$	10,796.36	\$	10,796.36

**Finance and Administration Cabinet** 1,817 \$ 78,800.00 \$ 70,819.43 \$ 70,819.43

**Tourism, Arts, and Heritage Cabinet**

State Fair Board 50-235	280	\$	12,300.00	\$	10,913.29	\$	10,913.29
Heritage Council 50-410	19	\$	800.00	\$	740.54	\$	740.54
Kentucky Arts Council 50-529	19	\$	700.00	\$	740.54	\$	740.54
Historical Society 50-550	51	\$	3,300.00	\$	1,987.78	\$	1,987.78
Fish & Wildlife 50-660	489	\$	21,200.00	\$	19,059.27	\$	19,059.27
Kentucky Horse Park 50-665	74	\$	3,400.00	\$	2,884.23	\$	2,884.23
Department of Parks 50-670	897	\$	46,100.00	\$	34,961.49	\$	34,961.49
Office of the Secretary 50-850	38	\$	1,800.00	\$	1,481.09	\$	1,481.09
KY Artisans Center 50-852	28	\$	1,200.00	\$	1,091.33	\$	1,091.33
Department of Travel 50-860	46	\$	2,400.00	\$	1,792.90	\$	1,792.90

**Tourism, Arts, and Heritage Cabinet** 1,941 \$ 93,200.00 \$ 75,652.46 \$ 75,652.46

**Education Cabinet**

Education Professional Standards Board 51-183	33	\$	1,500.00				
Comm on Deaf & Hard of Hearing 51-340	12	\$	400.00	\$	467.71	\$	467.71
Environmental Education Council 51-407	2	\$	100.00	\$	77.95	\$	77.95
Office of the Secretary 51-530	111	\$	4,700.00	\$	4,326.34	\$	4,326.34
Department of Workforce Investment 51-531	1,703	\$	80,500.00	\$	66,376.17	\$	66,376.17
Department of Education 51-540	530	\$	27,300.00	\$	20,657.29	\$	20,657.29
Libraries & Archives 51-550	104	\$	4,700.00	\$	4,053.51	\$	4,053.51

**Education** 2,495 \$ 119,200.00 \$ 95,958.97 \$ 95,958.97

**Health & Family Services**

Office of the Secretary 53-721	381	\$	16,900.00	\$	14,849.86	\$	14,849.86
Inspector General 53-723	237	\$	10,400.00	\$	9,237.32	\$	9,237.32
Health Policy 53-724	10	\$	400.00	\$	389.76	\$	389.76
Aging and Independent Living 53-725	106	\$	4,200.00	\$	4,131.46	\$	4,131.46
Department for Income Support 53-727	538	\$	23,600.00	\$	20,969.10	\$	20,969.10
Public Health 53-728	391	\$	16,500.00	\$	15,239.62	\$	15,239.62
Dept for Behav Health, Dev & Int D 53-729	1,191	\$	46,700.00	\$	46,420.44	\$	46,420.44
Dept for Fam Res Ctrs & Vol Svcs 53-730	12	\$	600.00	\$	467.71	\$	467.71
Dept for Community Based Services 53-736	4,303	\$	190,500.00	\$	167,713.82	\$	167,713.82
Medicaid Services 53-746	169	\$	6,500.00	\$	6,586.95	\$	6,586.95
Comm Children Special Health Needs 53-767	153	\$	6,400.00	\$	5,963.33	\$	5,963.33

**Health & Family Services**

	7,491	\$	322,700.00	\$	291,969.38	\$	291,969.38
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**Justice and Public Safety**

Office of the Secretary 54-500	75	\$	4,600.00	\$	2,923.20	\$	2,923.20
Public Advocacy 54-515	500	\$	21,000.00	\$	19,488.01	\$	19,488.01
State Police 54-520	1,879	\$	82,200.00	\$	73,235.95	\$	73,235.95
Juvenile Justice 54-523	1,389	\$	65,400.00	\$	54,137.69	\$	54,137.69
Dept of Criminal Justice Training 54-525	149	\$	6,700.00	\$	5,807.43	\$	5,807.43
Corrections 54-527	3,971	\$	173,800.00	\$	154,773.78	\$	154,773.78

**Justice and Public Safety**

	7,963	\$	353,700.00	\$	310,366.06	\$	310,366.06
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**Personnel Cabinet (55)**

	219	\$	10,100.00	\$	8,535.75	\$	8,535.75
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**Labor Cabinet**

Office of the Secretary 56-102	41	\$	2,000.00	\$	1,598.02	\$	1,598.02
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Department of Workplace Standards 56-106	135	\$	5,900.00	\$	5,261.76	\$	5,261.76
Department of Workers' Claims 56-107	168	\$	7,700.00	\$	6,547.97	\$	6,547.97
KY OSH Review Commission 56-113	4	\$	300.00	\$	155.90	\$	155.90
Workers' Comp Funding Commission 56-114	14	\$	600.00	\$	545.66	\$	545.66
Office of General Admin 56-115	59	\$	2,800.00	\$	2,299.59	\$	2,299.59
Office of Inspector General 56-116	10	\$	400.00	\$	389.76	\$	389.76

**Labor Cabinet** 431 \$ 19,700.00 \$ 16,798.67 \$ 16,798.67

**Energy & Environment Cabinet**

Environmental Quality Commission 57-121	2	\$	100.00	\$	77.95	\$	77.95
Mine Safety Review Commission 57-122	1	\$	100.00	\$	38.98	\$	38.98
Public Service Commission 57-123	94	\$	4,400.00	\$	3,663.75	\$	3,663.75
Nature Preserves Commission 57-124	18	\$	900.00	\$	701.57	\$	701.57
Office of the Secretary 57-126	50	\$	2,200.00	\$	1,948.80	\$	1,948.80
Dept for Energy Dev & Independence 57-127	29	\$	700.00	\$	1,130.30	\$	1,130.30
Department for Natural Resources 57-128	759	\$	34,600.00	\$	29,582.80	\$	29,582.80
Dept for Environmental Protection 57-129	736	\$	32,600.00	\$	28,686.35	\$	28,686.35

**Energy & Environment Cabinet** 1,689 \$ 75,600.00 \$ 65,830.50 \$ 65,830.50

**Public Protection Cabinet**

Bd of Claims & Crime Victims 58-175	12	\$	800.00	\$	467.71	\$	467.71
Kentucky Bd of Tax Appeals 58-300	3	\$	300.00	\$	116.93	\$	116.93
Horse Racing Commission 58-374	31	\$	1,300.00	\$	1,208.26	\$	1,208.26
Office of the Secretary 58-675	39	\$	1,700.00	\$	1,520.06	\$	1,520.06
Department of Insurance 58-676	126	\$	5,600.00	\$	4,910.98	\$	4,910.98
Office of Occupations & Professions 58-677	13	\$	500.00	\$	506.69	\$	506.69
KY Boxing & Wrestling Authority 58-678	1	\$	100.00	\$	38.98	\$	38.98
Dept of Alcoholic Beverage Control 58-680	59	\$	2,700.00	\$	2,299.59	\$	2,299.59
Charitable Gaming 58-681	37	\$	1,800.00	\$	1,442.11	\$	1,442.11
Financial Institutions 58-685	93	\$	3,800.00	\$	3,624.77	\$	3,624.77

Housing Buildings & Construction 58-690	236	\$	10,300.00	\$	9,198.34	\$	9,198.34
<b>Public Protection Cabinet</b>	650	\$	28,900.00	\$	25,334.41	\$	25,334.41
<b>Legislative Research Commission</b>	372	\$	10,100.00	\$	14,499.08	\$	14,499.08
<b>GRAND TOTAL</b>	32,071	\$	1,426,700.00	\$	1,250,000.00	\$	1,250,000.00