

**General Government
Attorney General**

	Revised FY 2006	Requested FY 2007	Requested FY 2008	Recommended FY 2007	Recommended FY 2008
SOURCE OF FUNDS					
General Fund					
Regular Appropriation	13,736,000	20,780,800	21,688,500	13,990,500	13,733,100
Salary Compensation Fund	354,200				
Total General Fund	14,090,200	20,780,800	21,688,500	13,990,500	13,733,100
Restricted Funds					
Balance Forward	3,831,400	1,807,800	1,051,900	1,286,600	562,700
Current Receipts	7,519,800	8,257,300	8,411,800	8,193,400	8,296,400
Fund Transfers	-521,200				
Total Restricted Funds	10,830,000	10,065,100	9,463,700	9,480,000	8,859,100
Federal Funds					
Balance Forward	11,300				
Current Receipts	2,270,000	2,452,100	2,546,600	2,437,000	2,531,500
Total Federal Funds	2,281,300	2,452,100	2,546,600	2,437,000	2,531,500
TOTAL SOURCE OF FUNDS	27,201,500	33,298,000	33,698,800	25,907,500	25,123,700
EXPENDITURES BY CLASS					
Personnel Cost	17,303,000	23,137,400	24,379,300	16,855,200	16,576,300
Operating Expenses	3,181,800	3,298,200	3,172,700	2,687,000	2,669,000
Grants, Loans or Benefits	5,430,100	5,765,500	5,841,200	5,802,600	5,878,400
Capital Outlay		45,000			
TOTAL EXPENDITURES	25,914,900	32,246,100	33,393,200	25,344,800	25,123,700
EXPENDITURES BY FUND SOURCE					
General Fund	14,090,200	20,780,800	21,688,500	13,990,500	13,733,100
Restricted Funds	9,543,400	9,013,200	9,158,100	8,917,300	8,859,100
Federal Funds	2,281,300	2,452,100	2,546,600	2,437,000	2,531,500
TOTAL EXPENDITURES	25,914,900	32,246,100	33,393,200	25,344,800	25,123,700
EXPENDITURES BY UNIT					
Administrative Services	3,058,000	3,953,900	4,128,500	2,988,100	2,964,700
Criminal Services	8,451,700	10,544,500	10,976,900	8,266,000	8,078,500
Advocacy Services	4,936,800	6,817,200	7,064,900	4,701,400	4,609,000
Civil Services	3,256,100	4,168,300	4,315,800	2,713,600	2,702,400
Uninsured Employers Fund	6,212,300	6,762,200	6,907,100	6,675,700	6,769,100
TOTAL EXPENDITURES	25,914,900	32,246,100	33,393,200	25,344,800	25,123,700

The Attorney General, as the Commonwealth's constitutional chief law enforcement officer, performs a range of legal, investigative, and administrative duties. The Office has 12 organizational units to support the mission of the office.

The Administrative Services Division's duties include: personnel, payroll, fiscal, budget, state and federal grants, and employee training. The Prosecutors Advisory Council Services Division's duties include: personnel, payroll, fiscal, budget, state and federal grants, and legal education related to the Unified Prosecutorial System, along with the maintenance of child sexual abuse caseload and statistics, and the responsibility for the Victim and Witness Protection program.

The Office of Criminal Appeals, as mandated by KRS 15.020, represents the Commonwealth in all state and federal criminal appeals in which the Commonwealth has an interest. The Medicaid Fraud and Abuse Control Division investigates

and prosecutes cases of Medicaid Provider fraud pursuant to KRS 194.500-900 and KRS 205, and further complaints of abuse, neglect, and exploitation of residents in Medicaid facilities. The Kentucky Bureau of Investigations investigates specialized, primarily white-collar criminal activity, identity theft, and computer crimes. The Special Prosecutions Division, pursuant to KRS 15.190-715, prosecutes complex criminal cases when local prosecutors need assistance or disqualification from the case, prosecutes thefts from the Commonwealth by employees or elected officials, and prosecutes election and ethics law violations.

The Office of Consumer Protection enforces the provisions of the Consumer Protection Act that prohibit unfair, false, misleading, and deceptive acts or practices in trade or commerce and provides educational services to the elderly. The Office of Rate Intervention is responsible for representing the interests of consumers before federal, state, and local rate-making and regulatory bodies in the areas of utilities and health care insurance. The Victim's Advocacy Division administers the victim's advocate program and provides support services to victims of crime. The Child Support Enforcement Commission, pursuant to KRS 15.290, advises the Governor, Health and Family Services Cabinet, and the Administrative Office of the Courts on child support enforcement issues and provides special investigations into child support evasion.

The Office of Civil and Environmental Law represents the state's boards and agencies, issues formal opinions, represents state officials, elected prosecutors, and the judiciary in legal proceedings, and intervenes in constitutional challenges to state statutes. The Office serves as the legal representative of the Uninsured Employer's Fund in all proceedings to enforce Workers' Compensation claims involving the Fund. The Administrative Hearings Division provides hearing officer services and mediation to state agencies.

The Uninsured Employer's Fund, pursuant to KRS 342.760, is responsible for payment of Workers' Compensation to employees when the employer does not have Workers' Compensation insurance.