

2013-2014 Personnel Board Assessment

Cabinet Name	AP Code	AP Name	18A PFT		FY14		
			CAP	FY 13 Rate	FY13	Rate	FY14
General Government	030A	Commonwealth's Attorneys	0	25.23	\$ -	\$ 25.65	-
General Government	030B	County Attorneys	0	25.23	\$ -	\$ 25.65	-
General Government	035W	Agriculture	280	25.23	\$ 7,065.32	\$ 25.65	7,181.46
General Government	040M	Attorney General	198	25.23	\$ 4,996.19	\$ 25.65	5,078.32
General Government	045C	Auditor of Public Accounts	139	25.23	\$ 3,507.43	\$ 25.65	3,565.08
General Government	066N	Registry of Election Finance	13	25.23	\$ 323.83	\$ 25.65	329.15
General Government	074D	Veterans' Affairs	771	25.23	\$ 19,454.88	\$ 25.65	19,774.66
General Government	082K	Kentucky Infrastructure Authority	16	25.23	\$ 403.73	\$ 25.65	410.37
General Government	084J	Kentucky River Authority	9	25.23	\$ 227.10	\$ 25.65	230.83
General Government	089A	Governor's Office of Agricultural Policy	0	25.23	\$ -	\$ 25.65	-
General Government	0940	Homeland Security	12	25.23	\$ 302.80	\$ 25.65	307.78
General Government	095K	Military Affairs	203	25.23	\$ 5,122.36	\$ 25.65	5,206.56
General Government	120E	Secretary of State	34	25.23	\$ 857.93	\$ 25.65	872.03
General Government	125D	Treasury	33	25.23	\$ 832.70	\$ 25.65	846.39
General Government	150A	Accountancy	3	25.23	\$ 75.70	\$ 25.65	76.94
General Government	155A	Auctioneers	0	25.23	\$ -	\$ 25.65	-
General Government	165A	Barbering	0	25.23	\$ -	\$ 25.65	-
General Government	170A	Chiropractic Examiners	0	25.23	\$ -	\$ 25.65	-
General Government	180A	Dentistry	5	25.23	\$ 113.55	\$ 25.65	115.42
General Government	185F	Board of Elections	17	25.23	\$ 428.97	\$ 25.65	436.02
General Government	190A	Embalmers and Funeral Directors	0	25.23	\$ -	\$ 25.65	-
General Government	200A	Architects	4	25.23	\$ 88.32	\$ 25.65	89.77
General Government	205A	Examiners & Registration of Landscape Architects	0	25.23	\$ -	\$ 25.65	-
General Government	215A	Social Work	0	25.23	\$ -	\$ 25.65	-
General Government	225A	Hairdressers and Cosmetologists	16	25.23	\$ 403.73	\$ 25.65	410.37
General Government	245A	Medical Licensure	20	25.23	\$ 504.67	\$ 25.65	512.96
General Government	250A	Nursing	51	25.23	\$ 1,286.90	\$ 25.65	1,308.05
General Government	260A	Optometric Examiners	0	25.23	\$ -	\$ 25.65	-
General Government	263A	Respiratory Care	0	25.23	\$ -	\$ 25.65	-
General Government	268A	Personnel Board	0	25.23	\$ -	\$ 25.65	-
General Government	270A	Pharmacy	9	25.23	\$ 227.10	\$ 25.65	230.83
General Government	275A	Physical Therapy	3	25.23	\$ 75.70	\$ 25.65	76.94
General Government	284A	Real Estate Appraisers	3	25.23	\$ 75.70	\$ 25.65	76.94
General Government	290A	Licensure for Prof. Engineers and Land Surveyors	10	25.23	\$ 252.33	\$ 25.65	256.48
General Government	345A	School Facilities Construction Commission	0	25.23	\$ -	\$ 25.65	-
General Government	354A	Executive Branch Ethics Commission	0	25.23	\$ -	\$ 25.65	-
General Government	370A	Commission on Human Rights	27	25.23	\$ 681.30	\$ 25.65	692.50
General Government	395A	Real Estate Commission	14	25.23	\$ 353.27	\$ 25.65	359.07
General Government	400V	Commission on Women	0	25.23	\$ -	\$ 25.65	-
General Government	765A	Office of State Budget Director	30	25.23	\$ 757.00	\$ 25.65	769.44

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General Government	GOV0	Office of the Governor	0	25.23	\$ -	\$ 25.65	-
General Government	LDA0	Department for Local Government	66	25.23	\$ 1,665.40	\$ 25.65	1,692.77
Economic Development	635M	Secretary	40	25.23	\$ 1,009.33	\$ 25.65	1,025.92
Economic Development	638G	Financial Incentives	24	25.23	\$ 605.60	\$ 25.65	615.55
Economic Development	645A	Business Development	28	25.23	\$ 706.53	\$ 25.65	718.15
Department of Education	EDA0	Executive Policy and Management	8	25.23	\$ 201.87	\$ 25.65	205.18
Department of Education	EDB0	Operations and Support Services	185	25.23	\$ 4,668.16	\$ 25.65	4,744.89
Department of Education	EDD0	Learning and Results Services	409	25.23	\$ 10,320.42	\$ 25.65	10,490.06
Education and Workforce Development Cabinet	183P	Education Professional Standards Board	35	25.23	\$ 883.17	\$ 25.65	897.68
Education and Workforce Development Cabinet	340T	Deaf and Hard of Hearing	13	25.23	\$ 328.03	\$ 25.65	333.42
Education and Workforce Development Cabinet	407E	Environmental Education Council	2	25.23	\$ 50.47	\$ 25.65	51.30
Education and Workforce Development Cabinet	530S	General Administration and Program Support	118	25.23	\$ 2,977.53	\$ 25.65	3,026.47
Education and Workforce Development Cabinet	5310	Vocational Rehabilitation	404	25.23	\$ 10,194.25	\$ 25.65	10,361.82
Education and Workforce Development Cabinet	531A	Office for the Blind	106	25.23	\$ 2,674.73	\$ 25.65	2,718.69
Education and Workforce Development Cabinet	531J	Employment and Training	630	25.23	\$ 15,896.98	\$ 25.65	16,158.28
Education and Workforce Development Cabinet	531S	Career and Technical Education	128	25.23	\$ 3,229.86	\$ 25.65	3,282.95
Education and Workforce Development Cabinet	545G	Kentucky Educational Television	3	25.23	\$ 75.70	\$ 25.65	76.94
Education and Workforce Development Cabinet	555Q	Libraries and Archives	106	25.23	\$ 2,674.73	\$ 25.65	2,718.69
Energy and Environment Cabinet	121D	Environmental Quality Commission	3	25.23	\$ 75.70	\$ 25.65	76.94
Energy and Environment Cabinet	123F	Public Service Commission	99	25.23	\$ 2,498.10	\$ 25.65	2,539.16
Energy and Environment Cabinet	124E	Kentucky Nature Preserves Commission	20	25.23	\$ 504.67	\$ 25.65	512.96
Energy and Environment Cabinet	126A	Secretary	53	25.23	\$ 1,337.37	\$ 25.65	1,359.35
Energy and Environment Cabinet	127G	Energy Development and Independence	15	25.23	\$ 365.88	\$ 25.65	371.90
Energy and Environment Cabinet	128N	Natural Resources	826	25.23	\$ 20,842.71	\$ 25.65	21,185.30
Energy and Environment Cabinet	129B	Environmental Protection	766	25.23	\$ 19,328.71	\$ 25.65	19,646.41
Finance and Administration	0790	Commonwealth Office of Technology	363	25.23	\$ 9,159.69	\$ 25.65	9,310.25
Finance and Administration	130X	Revenue	953	25.23	\$ 24,047.34	\$ 25.65	24,442.60
Finance and Administration	7500	General Administration	140	25.23	\$ 3,532.66	\$ 25.65	3,590.73
Finance and Administration	7580	Controller	86	25.23	\$ 2,170.06	\$ 25.65	2,205.73
Finance and Administration	7850	Facilities and Support Services	285	25.23	\$ 7,191.49	\$ 25.65	7,309.70
Health and Family Services	721A	General Administration and Program Support	674	25.23	\$ 17,007.25	\$ 25.65	17,286.79
Health and Family Services	724N	Health Policy	10	25.23	\$ 252.33	\$ 25.65	256.48
Health and Family Services	725G	Aging and Independent Living	126	25.23	\$ 3,179.40	\$ 25.65	3,231.66
Health and Family Services	727M	Income Support	600	25.23	\$ 15,139.98	\$ 25.65	15,388.84
Health and Family Services	728S	Public Health	377	25.23	\$ 9,512.95	\$ 25.65	9,669.32
Health and Family Services	729T	Behavioral Health, Developmental & Intellectual Disabilities	1,586	25.23	\$ 40,020.02	\$ 25.65	40,677.82
Health and Family Services	730H	Family Resource Centers and Volunteer Services	16	25.23	\$ 403.73	\$ 25.65	410.37
Health and Family Services	736Z	Community Based Services	4,509	25.23	\$ 113,776.96	\$ 25.65	115,647.11
Health and Family Services	746W	Medicaid Administration	198	25.23	\$ 4,996.19	\$ 25.65	5,078.32
Health and Family Services	767Y	Comm for Children with Special Health Care Needs	167	25.23	\$ 4,213.96	\$ 25.65	4,283.23

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			CAP	FY 13 Rate	FY13	Rate	FY14	
Justice and Public Safety	500A	Justice Administration	86	25.23	\$ 2,170.06	\$ 25.65	2,205.73	
Justice and Public Safety	515B	Public Advocacy	513	25.23	\$ 12,944.68	\$ 25.65	13,157.46	
Justice and Public Safety	520D	State Police	800	25.23	\$ 20,186.64	\$ 25.65	20,518.45	
Justice and Public Safety	523J	Juvenile Justice	1,439	25.23	\$ 36,310.72	\$ 25.65	36,907.56	
Justice and Public Safety	525E	Criminal Justice Training	153	25.23	\$ 3,860.70	\$ 25.65	3,924.15	
Justice and Public Safety	527A	Corrections Management	170	25.23	\$ 4,289.66	\$ 25.65	4,360.17	
Justice and Public Safety	527B	Community Services and Local Facilities	700	25.23	\$ 17,663.31	\$ 25.65	17,953.64	
Justice and Public Safety	527C	Adult Correctional Institutions	3,182	25.23	\$ 80,292.37	\$ 25.65	81,612.13	
Labor Cabinet	102B	Secretary	48	25.23	\$ 1,211.20	\$ 25.65	1,231.11	
Labor Cabinet	106B	Workplace Standards	145	25.23	\$ 3,658.83	\$ 25.65	3,718.97	
Labor Cabinet	107B	Workers' Claims	181	25.23	\$ 4,567.23	\$ 25.65	4,642.30	
Labor Cabinet	113K	Occupational Safety and Health Review Commission	7	25.23	\$ 176.63	\$ 25.65	179.54	
Labor Cabinet	114W	Workers' Compensation Funding Commission	0	25.23	\$ -	\$ 25.65	-	
Labor Cabinet	115A	General Administration and Program Support	74	25.23	\$ 1,867.26	\$ 25.65	1,897.96	
Personnel	55A0	General Operations	191	25.23	\$ 4,819.56	\$ 25.65	4,898.78	
Personnel	55B0	Public Employees Deferred Compensation Authority	28	25.23	\$ 706.53	\$ 25.65	718.15	
Personnel	55E0	Workers' Compensation Benefits and Reserve	8	25.23	\$ 201.87	\$ 25.65	205.18	
Postsecondary Education	075X	Kentucky Higher Education Assistance Authority	0	25.23	\$ -	\$ 25.65	-	
Postsecondary Education	415W	Council on Postsecondary Education	0	25.23	\$ -	\$ 25.65	-	
Public Protection Cabinet	175R	Board of Claims/Crime Victims' Compensation	17	25.23	\$ 428.97	\$ 25.65	436.02	
Public Protection Cabinet	300M	Tax Appeals	6	25.23	\$ 151.40	\$ 25.65	153.89	
Public Protection Cabinet	374A	Horse Racing Commission	35	25.23	\$ 883.17	\$ 25.65	897.68	
Public Protection Cabinet	675J	Secretary	59	25.23	\$ 1,488.76	\$ 25.65	1,513.24	
Public Protection Cabinet	676D	Insurance	129	25.23	\$ 3,255.10	\$ 25.65	3,308.60	
Public Protection Cabinet	678B	Boxing and Wrestling Authority	1	25.23	\$ 25.23	\$ 25.65	25.65	
Public Protection Cabinet	680B	Alcoholic Beverage Control	62	25.23	\$ 1,564.46	\$ 25.65	1,590.18	
Public Protection Cabinet	681C	Charitable Gaming	38	25.23	\$ 958.87	\$ 25.65	974.63	
Public Protection Cabinet	685G	Financial Institutions	106	25.23	\$ 2,674.73	\$ 25.65	2,718.69	
Public Protection Cabinet	690P	Housing, Buildings and Construction	242	25.23	\$ 6,106.46	\$ 25.65	6,206.83	
Tourism, Arts and Heritage Cabinet	235W	State Fair Board	333	25.23	\$ 8,402.69	\$ 25.65	8,540.80	
Tourism, Arts and Heritage Cabinet	410R	Heritage Council	20	25.23	\$ 504.67	\$ 25.65	512.96	
Tourism, Arts and Heritage Cabinet	529K	Arts Council	19	25.23	\$ 479.43	\$ 25.65	487.31	
Tourism, Arts and Heritage Cabinet	550P	Historical Society	0	25.23	\$ -	\$ 25.65	-	
Tourism, Arts and Heritage Cabinet	660G	Fish and Wildlife Resources	467	25.23	\$ 11,783.95	\$ 25.65	11,977.64	
Tourism, Arts and Heritage Cabinet	665N	Horse Park Commission	78	25.23	\$ 1,968.20	\$ 25.65	2,000.55	
Tourism, Arts and Heritage Cabinet	670K	Parks	993	25.23	\$ 25,056.67	\$ 25.65	25,468.52	
Tourism, Arts and Heritage Cabinet	850X	Secretary	39	25.23	\$ 988.30	\$ 25.65	1,004.55	
Tourism, Arts and Heritage Cabinet	852F	Artisans Center	30	25.23	\$ 757.00	\$ 25.65	769.44	
Tourism, Arts and Heritage Cabinet	860F	Travel	51	25.23	\$ 1,286.90	\$ 25.65	1,308.05	
Transportation	35B0	Aviation	34	25.23	\$ 857.93	\$ 25.65	872.03	

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Transportation	35C0	Revenue Sharing	20	25.23	\$ 504.67	\$ 25.65		512.96
Transportation	35E0	Public Transportation	18	25.23	\$ 454.20	\$ 25.65		461.67
Transportation	35F0	Highways	4,203	25.23	\$ 106,055.57	\$ 25.65		107,798.80
Transportation	35G0	Vehicle Regulation	211	25.23	\$ 5,324.23	\$ 25.65		5,411.74
Transportation	35K0	General Administration and Support	312	25.23	\$ 7,872.79	\$ 25.65		8,002.20