

	FY 2012	FY 2013	FY 2014
General Government (31)			
Unified Prosecutorial System	\$156,893.50	\$198,528.30	\$198,528.30
Dept. of Agriculture	\$45,837.07	\$99,445.76	\$99,445.76
Exec Branch Ethics Commission	\$160.00	\$150.00	\$150.00
Attorney General	\$30,632.59	\$47,700.48	\$47,700.48
Board of Elections	\$210.00	\$210.00	\$210.00
Auditor of Public Accounts	\$15,645.05	\$19,266.62	\$19,266.62
Registry of Election Finance	\$1,835.96	\$1,495.16	\$1,495.16
Governor	\$12,766.80	\$6,079.83	\$6,079.83
Veterans Affairs	\$1,040,505.17	\$1,201,511.39	\$1,201,511.39
Personnel Board	\$120.00	\$110.00	\$110.00
School Facility Const Comm	\$70.00	\$70.00	\$70.00
KY Infrastructure Authority	\$1,606.46	\$1,822.20	\$1,822.20
Lieutenant Governor	\$607.68	\$725.10	\$725.10
Ag Development Board	\$1,721.21	\$2,277.75	\$2,277.75
Homeland Security	\$2,753.94	\$2,619.42	\$2,619.42
Military Affairs	\$414,797.73	\$951,920.05	\$951,920.05
National Guard	\$331,149.70	\$426,462.96	\$426,462.96
Emergency Services	\$157,828.50	\$178,756.28	\$178,756.28
Gov Office Minority Empowerment	\$229.49	\$227.78	\$227.78
Secretary of the Executive Cabinet	\$351.12	\$113.89	\$113.89
Dept. of Local Government	\$9,085.53	\$9,468.23	\$9,468.23
Secretary of State	\$22,281.30	\$32,338.16	\$32,338.16
Treasurer	\$3,671.92	\$3,188.86	\$3,188.86
Human Rights Commission	\$3,609.42	\$3,074.97	\$3,074.97
KY Employees Retirement Sys	\$35,504.02	\$32,392.78	\$32,392.78
Commission on Women	\$344.24	\$341.66	\$341.66
Council on Post Secondary Ed	\$21,698.47	\$9,790.67	\$9,790.67
State Budget Director	\$2,868.69	\$3,416.63	\$3,416.63
Teachers Retirement System	\$10,097.78	\$13,205.22	\$13,205.22
Bd Bar Examiners	\$90.00	\$90.00	\$90.00
Bd Hairdressers	\$8,539.29	\$3,952.01	\$3,952.01
Bd of Auctioneers	\$130.00	\$130.00	\$130.00
Bd of Chiro Exam	\$100.00	\$100.00	\$100.00
Bd of Exam & Regist Architects	\$110.00	\$110.00	\$110.00
Bd of Examiners of Psych	\$130.00	\$130.00	\$130.00
Bd of Landscape Architects	\$50.00	\$50.00	\$50.00
Bd of Lic Hearing Aid Dealers	\$130.00	\$130.00	\$130.00
Bd of Nursing	\$520.00	\$7,000.76	\$7,000.76
Bd of Nursing Home Admin	\$130.00	\$130.00	\$130.00
Bd of Ophthalmic Disp.	\$90.00	\$90.00	\$90.00
Bd of Optometric Examiners	\$50.00	\$50.00	\$50.00
Bd of Pastoral Counseling	\$90.00	\$90.00	\$90.00
Bd of Licensure/Social Work	\$130.00	\$60.00	\$60.00
Bd of Accounting	\$80.00	\$70.00	\$70.00

	FY 2012	FY 2013	FY 2014
Bd of Barbering	\$1,996.67	\$140.00	\$140.00
Bd of Dentistry	\$130.00	\$130.00	\$130.00
Bd of Embalmers	\$80.00	\$80.00	\$80.00
Bd of Interp/Deaf/Hearing	\$110.00	\$110.00	\$110.00
Bd Pharmacy	\$130.00	\$140.00	\$140.00
Bd Phys Therapy	\$70.00	\$60.00	\$60.00
Bd Prof Engr & Land Survey	\$130.00	\$130.00	\$130.00
Bd Speech Lan Path& Audio	\$120.00	\$120.00	\$120.00
Bd of Tax Appeals	\$90.00	\$90.00	\$90.00
Bd of Vet Exam	\$130.00	\$130.00	\$130.00
Bd of Med Licensure	\$240.00	\$240.00	\$240.00
Bd of Private Investigate	\$90.00	\$110.00	\$110.00
Real Estate Appraisers Bd	\$70.00	\$70.00	\$70.00
Real Estate Commission	\$240.00	\$240.00	\$240.00
Bd of Proprietary Education	\$150.00	\$150.00	\$150.00
General Government	\$2,339,029.30	\$3,260,832.92	\$3,260,832.92
Economic Development Cabinet	\$26,137.40	\$24,903.05	\$24,903.05
Education & Workforce Dev			
KDE	\$119,090.79	\$207,755.97	\$207,755.97
Comm on Deaf & Hard of Hearing	\$1,589.44	\$1,366.65	\$1,366.65
Educ Professional Standards Bd	\$390.00	\$370.00	\$370.00
Employment Services	\$181,579.38	\$106,658.78	\$106,658.78
Commissioner Workforce Invest	\$15,821.27	\$0.00	\$0.00
Career & Technical Education	\$284,145.85	\$182,412.74	\$182,412.74
Vocational Rehabilitation	\$104,274.95	\$103,630.17	\$103,630.17
Office of the Blind	\$20,453.52	\$17,378.79	\$17,378.79
KET	\$35,124.51	\$17,426.47	\$17,426.47
Libraries & Archives	\$15,391.09	\$12,093.82	\$12,093.82
Early Childhood Development	\$160.00	\$160.00	\$160.00
Education & Workforce Dev	\$778,020.80	\$649,253.39	\$649,253.39
Energy & Environment Cabinet			
Office of the Secretary	\$8,865.14	\$5,959.50	\$5,959.50
Environmental Quality Commission	\$1,032.73	\$1,024.99	\$1,024.99
Public Service Commission	\$23,673.16	\$43,821.95	\$43,821.95
Nature Preserves Commission	\$2,884.71	\$2,967.62	\$2,967.62
Natural Resources/Forestry	\$552,204.89	\$1,390,367.67	\$1,390,367.67
Office of Mine Safety & License	\$174,491.38	\$163,317.68	\$163,317.68
Environmental Protection	\$419,886.04	\$228,348.41	\$228,348.41

	FY 2012	FY 2013	FY 2014
Mine Safety Review Commission	\$80.00	\$60.00	\$60.00
Energy & Environment Cabinet	\$1,183,118.05	\$1,835,867.82	\$1,835,867.82
Finance and Administration Cabinet			
Finance	\$165,283.35	\$433,640.19	\$433,640.19
KHEAA	\$31,732.71	\$52,382.45	\$52,382.45
Commonwealth Office of Technology	\$66,141.51	\$55,425.34	\$55,425.34
Kentucky Housing Corporation	\$68,027.44	\$43,332.21	\$43,332.21
Revenue	\$177,166.27	\$158,578.92	\$158,578.92
PVA	\$96,378.77	\$16,098.82	\$16,098.82
Finance and Administration Cabinet	\$604,730.05	\$759,457.93	\$759,457.93
Health & Family Services			
Secretary & Inspector General	\$96,184.89	\$144,650.21	\$144,650.21
Health Policy	\$1,147.47	\$1,138.88	\$1,138.88
Disability Determination	\$121,540.93	\$76,537.56	\$76,537.56
Public Health	\$82,255.15	\$57,220.63	\$57,220.63
MH/MR	\$940,758.06	\$772,392.39	\$772,392.39
Human Support Services	\$1,491.72	\$1,715.40	\$1,715.40
Ombudsman	\$3,557.17	\$3,758.30	\$3,758.30
Community Based Services	\$1,264,600.91	\$1,392,792.98	\$1,392,792.98
Medicaid Services	\$18,054.29	\$18,688.51	\$18,688.51
Comm Children Special Health Needs	\$30,169.29	\$28,243.73	\$28,243.73
Aging and Independent Living	\$14,047.64	\$26,087.79	\$26,087.79
Health & Family Services	\$2,573,807.52	\$2,523,226.38	\$2,523,226.38
Justice and Public Safety			
Public Advocacy	\$89,308.34	\$281,446.13	\$281,446.13
Corrections	\$2,555,658.37	\$2,361,351.22	\$2,361,351.22
State Police	\$1,720,197.37	\$1,475,470.53	\$1,475,470.53
Juvenile Justice	\$1,222,131.25	\$731,595.46	\$731,595.46
Justice and Public Safety	\$5,587,295.33	\$4,849,863.34	\$4,849,863.34
Labor Cabinet			
Office of Secy/Dept. WC	\$344,599.06	\$114,426.07	\$114,426.07
Workers Comp Funding Comm	\$1,491.72	\$1,708.32	\$1,708.32
KY OSH Standards Bd	\$100.00	\$100.00	\$100.00
Workers' Comp Bd	\$120.00	\$100.00	\$100.00

	FY 2012	FY 2013	FY 2014
Labor Cabinet	\$346,310.78	\$116,334.39	\$116,334.39
Personnel Cabinet	\$31,858.05	\$37,247.61	\$37,247.61
Public Protection Cabinet			
Office of the Secretary	\$6,425.86	\$11,969.61	\$11,969.61
Bd of Claims & Crime Victims	\$190.00	\$210.00	\$210.00
Department of Insurance	\$17,117.05	\$15,854.54	\$15,854.54
ABC	\$8,967.68	\$9,751.18	\$9,751.18
Charitable Gaming	\$65,508.13	\$137,594.69	\$137,594.69
Financial Institutions	\$10,946.09	\$15,041.97	\$15,041.97
Housing Buildings & Construction	\$57,093.23	\$68,404.34	\$68,404.34
Horse Racing Commission	\$5,821.89	\$3,530.52	\$3,530.52
Public Protection Cabinet	\$172,069.93	\$262,356.85	\$262,356.85
Tourism, Arts & Heritage Cabinet			
Tourism, Arts & Heritage Cabinet	\$25,819.14	\$19,720.20	\$19,720.20
State Fair Board	\$312,236.56	\$581,511.54	\$581,511.54
Heritage Council	\$1,950.71	\$4,144.25	\$4,144.25
Historical Society	\$13,763.47	\$12,844.83	\$12,844.83
The Kentucky Center	\$49,782.04	\$138,713.43	\$138,713.43
Fish & Wildlife	\$348,329.37	\$235,222.05	\$235,222.05
Department of Parks	\$950,079.37	\$1,209,258.87	\$1,209,258.87
Kentucky Horse Park	\$40,183.11	\$91,253.09	\$91,253.09
Tourism, Arts & Heritage Cabinet	\$1,742,143.77	\$2,292,668.26	\$2,292,668.26
KCTCS			
KCTCS	\$1,495,404.09	\$2,213,456.07	\$2,213,456.07
Murray State	\$538,879.84	\$425,223.60	\$425,223.60
KCTCS--Fire Comm--Vol Ambul.	\$6,532.00	\$2,161.98	\$2,161.98
KCTCS--Fire Comm--Vol Fire	\$4,141,229.03	\$3,486,365.99	\$3,486,365.99
Postsecondary Education	\$6,182,044.96	\$6,127,207.64	\$6,127,207.64
Judicial Branch			
Judicial Retirement System	\$262.95	\$268.95	\$268.95

	FY 2012	FY 2013	FY 2014
Administrative Office of the Courts	\$758,357.46	\$730,115.57	\$730,115.57
Judicial Branch	\$758,620.41	\$730,384.52	\$730,384.52
Legislative Branch			
Legislative Research Commission	\$118,302.48	\$148,527.20	\$148,527.20