

2016-2018 Workers Comp

	FY 2016	FY 2017	FY 2018
General Government			
Unified Prosecutorial System	\$137,826.44	\$200,623.44	\$200,623.44
Agriculture	\$98,371.27	\$182,198.00	\$182,198.00
Executive Branch Ethics Commission	\$704.09	\$692.27	\$692.27
Attorney General	\$28,861.10	\$138,060.59	\$138,060.59
Board of Elections	\$1,877.57	\$2,517.33	\$2,517.33
Auditor of Public Accounts	\$76,175.04	\$133,095.48	\$133,095.48
Registry of Election Finance	\$1,290.83	\$1,495.42	\$1,495.42
Office of the Governor	\$5,750.06	\$6,092.49	\$6,092.49
Department of Veterans Affairs	\$816,035.59	\$637,422.29	\$637,422.29
Personnel Board	\$240.00	\$160.00	\$160.00
School Facility Construction Commission	\$352.04	\$346.14	\$346.14
Kentucky Infrastructure Authority	\$1,642.87	\$1,615.31	\$1,615.31
Governor's Office of Agricultural Policy	\$1,877.57	\$1,615.31	\$1,615.31
Homeland Security	\$2,255.34	\$1,846.06	\$1,846.06
Military Affairs	\$648,234.55	\$747,649.31	\$747,649.31
Department for Local Government	\$7,627.62	\$7,067.75	\$7,067.75
Secretary of State	\$12,203.69	\$3,469.73	\$3,469.73
Treasury	\$3,520.44	\$35,142.76	\$35,142.76
Commission on Human Rights Commission	\$5,193.00	\$2,653.72	\$2,653.72
Kentucky Retirement Systems	\$32,365.33	\$50,421.73	\$50,421.73
Commission on Women	\$352.04	\$346.14	\$346.14
Office of State Budget Director	\$821.44	\$2,999.85	\$2,999.85
Kentucky Teachers' Retirement System	\$13,855.05	\$13,973.67	\$13,973.67
Bar Examiners	\$100.00	\$100.00	\$100.00
Hairdressers	\$250.00	\$17,385.17	\$17,385.17
Auctioneers	\$140.00	\$150.00	\$150.00
Chiropractic Examiners	\$190.00	\$80.00	\$80.00
Examiners and Registration of Landscape Architects	\$190.00	\$50.00	\$50.00
Bd of Examiners of Psych.	\$140.00	\$150.00	\$150.00
Architects	\$110.00	\$40.00	\$40.00
Specialists in Hearing Instruments	\$130.00	\$120.00	\$120.00
Nursing	\$10,317.59	\$5,321.19	\$5,321.19
Licensure for Nursing Home Administrators	\$110.00	\$150.00	\$150.00
Ophthalmic Dispensers	\$100.00	\$90.00	\$90.00
Optometric Examiners	\$120.00	\$60.00	\$60.00
Certification of Fee-Based Pastoral Counselors	\$150.00	\$140.00	\$140.00
Social Work	\$150.00	\$60.00	\$60.00
Accountancy	\$150.00	\$140.00	\$140.00
Barbering	\$200.00	\$180.00	\$180.00
Dentistry	\$190.00	\$90.00	\$90.00
Embalmers and Funeral Directors	\$140.00	\$80.00	\$80.00
Interpreters for the Deaf and Hard of Hearing	\$60.00	\$110.00	\$110.00

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Pharmacy	\$210.00	\$150.00	\$150.00
Physical Therapy	\$150.00	\$90.00	\$90.00
Licensure for Professional Engineers and Land Surveyors	\$250.00	\$150.00	\$150.00
Speech-Language Pathology and Audiology	\$130.00	\$120.00	\$120.00
Veterinary Examiners	\$140.00	\$120.00	\$120.00
Medical Licensure	\$370.00	\$240.00	\$240.00
Private Investigators	\$100.00	\$90.00	\$90.00
Real Estate Appraisers	\$130.00	\$80.00	\$80.00
Real Estate Commission	\$220.00	\$220.00	\$220.00
KACAC/ASSC of Children's Advocacy	\$50.00	\$60.00	\$60.00
Kentucky River Authority	\$10,848.66	\$614.50	\$614.50
Kentucky Housing Corporation	\$45,529.10	\$36,493.86	\$36,493.86
General Government	\$1,968,498.32	\$2,234,429.51	\$2,234,429.51
Economic Development Cabinet	\$13,839.81	\$10,721.47	\$10,721.47
Education & Workforce Development Cabinet			
Department of Education	\$470,676.90	\$549,143.87	\$549,143.87
Deaf and Hard of Hearing	\$1,525.52	\$1,692.72	\$1,692.72
Education Professional Standards Board	\$3,520.44	\$3,692.13	\$3,692.13
Employment and Training	\$99,281.32	\$119,214.21	\$119,214.21
Vocational Rehabilitation	\$127,898.46	\$107,409.72	\$107,409.72
Office for the Blind	\$19,635.79	\$11,330.20	\$11,330.20
Kentucky Educational Television	\$29,686.34	\$44,536.26	\$44,536.26
Libraries And Archives	\$16,412.79	\$13,560.04	\$13,560.04
Commission on Proprietary Education	\$130.00	\$100.00	\$100.00
Career & Technical Education	\$212,570.68	\$173,179.94	\$173,179.94
Education & Workforce Development Cabinet	\$768,767.56	\$850,679.15	\$850,679.15
Energy & Environment Cabinet			
Secretary	\$5,984.75	\$6,195.99	\$6,195.99
Environmental Quality Commission	\$821.44	\$812.43	\$812.43
Public Service Commission	\$13,071.50	\$13,150.28	\$13,150.28
Kentucky Nature Preserves Commission	\$4,551.23	\$4,627.91	\$4,627.91
Natural Resources	\$773,017.04	\$410,509.09	\$410,509.09
Office of Mine Safety & License	\$65,234.38	\$445,963.93	\$445,963.93
Environmental Protection	\$176,598.56	\$132,499.94	\$132,499.94
Mine Safety Review Commission	\$469.39	\$115.38	\$115.38

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Energy & Environment Cabinet	\$1,039,748.29	\$1,013,874.95	\$1,013,874.95
Finance and Administration Cabinet			
Finance Cabinet	\$200,652.21	\$43,554.14	\$43,554.14
Facilities Management		\$323,903.34	\$323,903.34
Commonwealth Office of Technology	\$82,598.53	\$93,810.85	\$93,810.85
Revenue	\$347,110.55	\$195,873.14	\$195,873.14
Property Valuation Administrators	\$97,315.97	\$130,465.59	\$130,465.59
Finance and Administration Cabinet	\$727,677.26	\$787,607.06	\$787,607.06
Health & Family Services			
General Administration and Program Support	\$277,144.31	\$187,711.51	\$187,711.51
Health Policy	\$1,056.13	\$923.03	\$923.03
Income Support	\$79,567.92	\$80,822.61	\$80,822.61
Public Health	\$62,538.72	\$93,685.73	\$93,685.73
Behavioral Health, Developmental and Intellectual Disabilities	\$1,404,732.42	\$1,168,190.20	\$1,168,190.20
Family Resource Centers and Volunteer Services	\$2,834.38	\$2,877.18	\$2,877.18
Community Based Services	\$1,530,827.23	\$1,195,549.42	\$1,195,549.42
Medicaid Services	\$19,312.08	\$22,877.63	\$22,877.63
Commission for Children with Special Health Care Needs	\$18,540.98	\$22,108.17	\$22,108.17
Aging and Independent Living	\$13,527.19	\$27,747.78	\$27,747.78
Office of Kentucky Health Benefit Exchange	\$2,346.96	\$3,461.37	\$3,461.37
Health & Family Services	\$3,412,428.32	\$2,805,954.63	\$2,805,954.63
Justice and Public Safety			
Justice Administration	\$9,773.00	\$28,824.34	\$28,824.34
Public Advocacy	\$100,699.08	\$114,920.87	\$114,920.87
Corrections	\$3,011,021.12	\$2,579,504.68	\$2,579,504.68
State Police	\$1,788,104.93	\$2,119,006.13	\$2,119,006.13
Juvenile Justice	\$650,875.21	\$833,150.35	\$833,150.35
Justice and Public Safety	\$5,560,473.34	\$5,675,406.37	\$5,675,406.37
Labor Cabinet			
Secretary/Workers' Claims/General Administration and Program Support	\$77,646.95	\$83,764.97	\$83,764.97
Workers' Compensation Funding Commission	\$1,642.87	\$1,730.69	\$1,730.69
Dept of WP Standards/KY OSH Standards Board	\$19,380.65	\$18,258.88	\$18,258.88
Workers' Compensation Board	\$938.78	\$1,038.41	\$1,038.41

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Labor Relations	\$352.04	\$346.14	\$346.14
Labor Cabinet	\$99,961.29	\$105,139.09	\$105,139.09
Personnel Cabinet	\$46,984.38	\$74,649.46	\$74,649.46
Public Protection Cabinet			
Secretary	\$24,021.59	\$23,569.71	\$23,569.71
Board of Claims/Crime Victims' Compensation Board	\$1,877.57	\$1,961.44	\$1,961.44
Insurance	\$16,104.65	\$16,205.48	\$16,205.48
Alcoholic Beverage Control	\$38,710.81	\$39,589.69	\$39,589.69
Charitable Gaming	\$4,923.33	\$4,437.21	\$4,437.21
Financial Institutions	\$11,445.76	\$10,565.36	\$10,565.36
Housing, Buildings and Construction	\$151,754.44	\$150,835.04	\$150,835.04
Horse Racing Commission	\$5,754.96	\$4,649.46	\$4,649.46
Tax Appeals	\$110.00	\$90.00	\$90.00
Public Protection Cabinet	\$254,703.11	\$251,903.39	\$251,903.39
Tourism, Arts & Heritage Cabinet (50)			
Secretary	\$29,756.49	\$24,706.05	\$24,706.05
Artisans Center	\$7,897.38	\$3,053.56	\$3,053.56
State Fair Board	\$342,885.96	\$240,973.31	\$240,973.31
Heritage Council	\$18,357.69	\$1,846.06	\$1,846.06
Historical Society	\$25,320.04	\$22,661.79	\$22,661.79
Kentucky Center for the Arts	\$100,266.98	\$129,348.08	\$129,348.08
Fish and Wildlife Resources	\$593,947.26	\$333,651.73	\$333,651.73
Parks	\$987,162.42	\$937,603.49	\$937,603.49
Horse Park Commission	\$40,825.33	\$111,030.38	\$111,030.38
Tourism, Arts & Heritage Cabinet	\$2,146,419.55	\$1,804,874.45	\$1,804,874.45
Postsecondary Education			
Council on Post-Secondary Education	\$11,859.11	\$20,946.41	\$20,946.41
KHEAA	\$6,721.14	\$7,220.19	\$7,220.19
KCTCS	\$1,995,547.82	\$2,423,151.76	\$2,423,151.76
Murray State	\$495,760.40	\$420,148.49	\$420,148.49
KCTCS--Fire Comm--Vol Ambul.	\$5,776.22	\$6,427.31	\$6,427.31
KCTCS--Fire Comm--Vol Fire	\$2,713,600.35	\$3,841,416.16	\$3,841,416.16
Postsecondary Education	\$5,229,265.04	\$6,719,310.32	\$6,719,310.32

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	FY 2016	FY 2017	FY 2018
Judicial Branch			
Judicial Retirement System	\$938.78	\$230.76	\$230.76
Administrative Office of the Courts	\$893,447.49	\$775,037.74	\$775,037.74
Judicial Branch	\$894,386.27	\$775,268.50	\$775,268.50
Legislative Branch			
Legislative Research Commission	\$64,765.14	\$128,041.27	\$128,041.27
General Assembly	\$34,969.70	\$34,382.95	\$34,382.95
Legislative Branch	\$99,734.84	\$162,424.22	\$162,424.22