

	Personnel Board Assessments				
	2016-18 Biennial Budget Request				
Appropriation		FY 2016 PFT 18A	FY16	FY17	FY18
	General Government				
765A	Office of State Budget Director	27	778.96	816.44	816.44
074D	Veterans' Affairs	957	23,945.93	28,938.41	28,938.41
082K	Kentucky Infrastructure Authority	14	346.21	423.34	423.34
095K	Military Affairs	154	5,135.39	4,656.76	4,656.76
370C	Commission on Human Rights	21	663.56	635.01	635.01
LDA0	Department for Local Government	44	1,067.47	1,330.50	1,330.50
120E	Secretary of State	24	692.41	725.73	725.73
185F	Board of Elections	6	144.25	181.43	181.43
066N	Registry of Election Finance	10	288.51	302.39	302.39
040M	Attorney General	164	2,740.80	4,959.14	4,959.14
125D	Treasury	26	605.86	786.21	786.21
035W	Agriculture	235	6,895.28	7,106.09	7,106.09
045C	Auditor of Public Accounts	131	3,779.42	3,961.27	3,961.27
150A	Accountancy	1	28.85	30.24	30.24
200A	Architects	1		30.24	30.24
165A	Barbering	1		30.24	30.24
180A	Dentistry	4	86.55	120.95	120.95
290A	Licensure for Professional Engineers and Land Surveyors	3	57.70	90.72	90.72
225A	Hairdressers and Cosmetologists	15	432.76	453.58	453.58
245A	Medical Licensure	15	403.91	453.58	453.58
250A	Nursing	45	1,211.72	1,360.74	1,360.74
270A	Pharmacy	8	201.95	241.91	241.91
275A	Physical Therapy	2	57.70	60.48	60.48
395A	Real Estate Commission	7	57.70	211.67	211.67
084J	Kentucky River Authority	9	201.95	272.15	272.15
136A	Kentucky Board of Medical Imaging and Radiation Therapy	1		30.24	30.24
	General Government	1925	49,824.84	58,209.44	58,209.44
	Cabinet for Economic Development				
635E	Economic Development	51	1,759.88	1,542.17	1,542.17
	Department of Education				
EDB0	Operations and Support Services	168	4,500.68	5,080.10	5,080.10
EDD0	Learning and Results Services	412	11,309.41	12,458.33	12,458.33
	Department of Education	580	15,810.09	17,538.43	17,538.43
	Education and Workforce Development Cabinet				
530S	General Administration and Program Support	70	1,759.88	2,116.71	2,116.71

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340T	Deaf and Hard of Hearing	13	346.21	393.10	393.10
555Q	Libraries And Archives	94	2,769.65	2,842.44	2,842.44
531A	Office for the Blind	94	2,769.65	2,842.44	2,842.44
531J	Employment and Training	625	18,464.34	18,899.17	18,899.17
5310	Vocational Rehabilitation	411	11,338.26	12,428.09	12,428.09
183P	Education Professional Standards Board	27	634.71	816.44	816.44
532A	Commission on Proprietary Education	1	57.70	30.24	30.24
	Education and Workforce Development Cabinet	1335	38,140.40	40,368.63	40,368.63
	Energy and Environment Cabinet				
126A	Secretary	44	1,355.97	1,330.50	1,330.50
129B	Environmental Protection	736	21,753.30	22,255.66	22,255.66
128N	Natural Resources	623	21,811.00	18,838.69	18,838.69
127G	Energy Development and Independence	2	144.25	60.48	60.48
124E	Kentucky Nature Preserves Commission	15	519.31	453.58	453.58
123F	Public Service Commission	74	2,279.19	2,237.66	2,237.66
	Energy and Environment Cabinet	1494	47,863.02	45,176.58	45,176.58
	Finance and Administration Cabinet				
7500	General Administration	113	3,115.86	3,416.97	3,416.97
7580	Controller	74	2,077.24	2,237.66	2,237.66
7850	Facilities and Support Services	260	7,212.63	7,862.05	7,862.05
0790	Commonwealth Office of Technology	501	15,723.54	15,149.57	15,149.57
130X	Revenue	978	28,763.97	29,573.42	29,573.42
	Finance and Administration Cabinet	1926	56,893.24	58,239.68	58,239.68
	Health and Family Services				
721A	General Administration and Program Support	551	15,233.08	16,661.51	16,661.51
767Y	Commission for Children with Special Health Care Needs	190	4,587.23	5,745.35	5,745.35
746W	Medicaid Services	183	4,731.49	5,533.68	5,533.68
729T	Behavioral Health, Developmental and Intellectual Disabilities	1095	40,736.94	33,111.35	33,111.35
728S	Public Health	299	8,395.50	9,041.36	9,041.36
724N	Health Policy	6	173.10	181.43	181.43
730H	Family Resource Centers and Volunteer Services	5	230.80	151.19	151.19
727M	Income Support	546	14,858.02	16,510.32	16,510.32
736Z	Community Based Services	4630	138,222.86	140,005.05	140,005.05
725G	Aging and Independent Living	142	4,241.03	4,293.89	4,293.89
713F	Office of Kentucky Health Benefit Exchange	38	375.06	1,149.07	1,149.07

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	Health and Family Services	7685	231,785.11	232,384.20	232,384.20
	Justice and Public Safety Cabinet				
500A	Justice Administration	57	1,500.23	1,723.60	1,723.60
525E	Criminal Justice Training	145	4,096.77	4,384.61	4,384.61
523J	Juvenile Justice	1372	39,900.27	41,487.46	41,487.46
520D	State Police	748	23,455.48	22,618.53	22,618.53
527A	Corrections Management	149	4,471.83	4,505.56	4,505.56
527C	Adult Correctional Institutions	3166	89,609.73	95,735.64	95,735.64
527B	Community Services and Local Facilities	837	24,494.09	25,309.77	25,309.77
515B	Public Advocacy	521	14,598.37	15,754.35	15,754.35
	Justice and Public Safety	6995	202,126.77	211,519.51	211,519.51
	Labor Cabinet				
102B	Secretary	38	1,096.32	1,149.07	1,149.07
115A	General Administration and Program Support	60	1,702.18	1,814.32	1,814.32
106B	Workplace Standards	136	3,981.37	4,112.46	4,112.46
107B	Workers' Claims	121	3,664.02	3,658.88	3,658.88
113K	Occupational Safety and Health Review Commission	3	115.40	90.72	90.72
	Labor Cabinet	358	10,559.29	10,825.44	10,825.44
	Personnel Cabinet				
55A0	General Operations	159	4,471.83	4,807.95	4,807.95
55B0	Public Employees Deferred Compensation Authority	29	750.11	876.92	876.92
55E0	Workers' Compensation Benefits and Reserve	8	230.80	241.91	241.91
	Personnel Cabinet	196	5,452.74	5,926.78	5,926.78
	Public Protection Cabinet				
675J	Secretary	47	1,327.12	1,421.22	1,421.22
678B	Boxing and Wrestling Authority	1	28.85	30.24	30.24
680B	Alcoholic Beverage Control	58	1,615.63	1,753.84	1,753.84
681C	Charitable Gaming	28	894.37	846.68	846.68
175R	Board of Claims/Crime Victims' Compensation Board	10	288.51	302.39	302.39
685G	Financial Institutions	36	2,798.50	1,088.59	1,088.59
374A	Horse Racing Commission	20	230.80	604.77	604.77
690P	Housing, Buildings and Construction	226	6,751.02	6,833.94	6,833.94
676D	Insurance	106	3,087.01	3,205.30	3,205.30

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300M	Tax Appeals	2	57.70	60.48	60.48
	Public Protection Cabinet	534	17,079.51	16,147.45	16,147.45
	<u>Tourism, Arts and Heritage Cabinet</u>				
850X	Secretary	18	548.16	544.30	544.30
852F	Artisans Center	27	836.67	816.44	816.44
860F	Travel	36	1,182.87	1,088.59	1,088.59
670K	Parks	793	20,599.27	23,979.27	23,979.27
665N	Horse Park Commission	71	403.91	2,146.95	2,146.95
235W	State Fair Board	188	7,126.08	5,684.87	5,684.87
660G	Fish and Wildlife Resources	398	9,462.97	12,034.99	12,034.99
550P	Historical Society	0		-	-
529K	Arts Council	19	519.31	574.53	574.53
410R	Heritage Council	16	461.61	483.82	483.82
	Tourism, Arts and Heritage Cabinet	1566	41,140.85	47,353.76	47,353.76
	<u>Transportation Cabinet</u>				
35K0	General Administration and Support	293	7,818.49	8,859.93	8,859.93
35B0	Aviation	32	865.52	967.64	967.64
35F0	Highways	4088	117,075.43	123,615.69	123,615.69
35E0	Public Transportation	19	519.31	574.53	574.53
35C0	Revenue Sharing	12	288.51	362.86	362.86
35G0	Vehicle Regulation	198	5,597.00	5,987.26	5,987.26
	Transportation Cabinet	4642	132,164.26	140,367.92	140,367.92