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Appropriation	KHRIS Debt Service 2016-2018	PFT Cap	FY16	FY17	FY18
	General Government				
GOV0	Office of the Governor	58	4,300	4,100	4,100
765A	Office of State Budget Director	28	2,000	2,000	2,000
0940	Homeland Security	10	800	700	700
074D	Veterans' Affairs	963	58,600	68,900	68,900
089A	Governor's Office of Agriculture	16	1,100	1,200	1,200
082K	Kentucky Infrastructure Authority	16	1,000	1,100	1,100
095K	Military Affairs	163	13,100	11,700	11,700
370C	Commission on Human Rights	23	1,700	1,600	1,600
400V	Commission on Women	2	200	100	100
LDA0	Department for Local Government	62	4,500	4,400	4,400
354A	Executive Branch Ethics Commission	4	300	300	300
120E	Secretary of State	33	2,300	2,400	2,400
185F	Board of Elections	15	1,000	1,100	1,100
066N	Registry of Election Finance	12	900	900	900
040M	Attorney General	222	14,400	15,900	15,900
030A	Commonwealth's Attorneys	380	26,100	27,200	27,200
030B	County Attorneys	234	16,200	16,700	16,700
125D	Treasury	33	2,200	2,400	2,400
035W	Agriculture	261	18,700	18,700	18,700
045C	Auditor of Public Accounts	142	10,000	10,200	10,200
268A	Personnel Board	5	400	400	400
	Occupational and Professional Boards and Commissions				
150A	Accountancy	3	200	200	200
200A	Architects	3	200	200	200
155A	Auctioneers	3	200	200	200
165A	Barbering	3	200	200	200
170A	Chiropractic Examiners	2	100	100	100
180A	Dentistry	6	400	400	400
190A	Embalmers and Funeral Directors	4	300	300	300
290A	Licensure for Professional Engineers and Land Surveyors	9	600	600	600
225A	Hairdressers and Cosmetologists	16	1,100	1,100	1,100
205A	Examiners and Registration of Landscape Architects	1	100	100	100
245A	Medical Licensure	19	1,300	1,400	1,400
250A	Nursing	53	3,500	3,800	3,800
260A	Optometric Examiners	1	100	100	100
270A	Pharmacy	11	700	800	800
275A	Physical Therapy	4	200	300	300
284A	Real Estate Appraisers	3	200	200	200
395A	Real Estate Commission	14	1,000	1,000	1,000
263A	Respiratory Care	2	100	100	100
215A	Social Work	2	100	100	100
084J	Kentucky River Authority	10	600	700	700
345A	School Facilities Construction Commission	3	200	200	200
136A	Kentucky Board of Medical Imaging and Radiation Therapy	2		100	100
	General Government	2856	191,200	204,200	204,200
	Cabinet for Economic Development				
635E	Economic Development	80	6,300	5,700	5,700
	Department of Education				
EDB0	Operations and Support Services	200	13,500	14,300	14,300
EDD0	Learning and Results Services	990	71,400	70,800	70,800
	Department of Education	1190	84,900	85,100	85,100

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	Education and Workforce Development Cabinet				
530S	General Administration and Program Support	89	5,700	6,400	6,400
340T	Deaf and Hard of Hearing	15	1,000	1,100	1,100
407E	Environmental Education Council	2	100	100	100
555Q	Libraries And Archives	98	7,100	7,000	7,000
531A	Office for the Blind	95	6,800	6,800	6,800
531J	Employment and Training	650	47,400	46,500	46,500
5310	Vocational Rehabilitation	416	27,800	29,800	29,800
183P	Education Professional Standards Board	33	2,400	2,400	2,400
532A	Commission on Proprietary Education	2	100	100	100
545G	Kentucky Educational Television	118	8,600	8,400	8,400
	Education and Workforce Development Cabinet	1518	107,000	108,600	108,600
	Energy and Environment Cabinet				
126A	Secretary	53	4,000	3,800	3,800
129B	Environmental Protection	745	53,300	53,300	53,300
128N	Natural Resources	636	54,000	45,500	45,500
127G	Energy Development and Independence	12	1,000	900	900
124E	Kentucky Nature Preserves Commission	16	1,400	1,100	1,100
123F	Public Service Commission	90	6,800	6,400	6,400
	Energy and Environment Cabinet	1552	120,500	111,000	111,000
	Finance and Administration Cabinet				
7500	General Administration	134	9,500	9,600	9,600
7580	Controller	84	5,900	6,000	6,000
7850	Facilities and Support Services	281	19,200	20,100	20,100
0790	Commonwealth Office of Technology	529	39,400	37,800	37,800
130X	Revenue	1000	71,000	71,500	71,500
PVA0	Property Value Administrators	643	52,700	46,000	46,000
	Finance and Administration Cabinet	2671	197,700	191,000	191,000
	Health and Family Services				
721A	General Administration and Program Support	590	40,300	42,200	42,200
767Y	Commission for Children with Special Health Care Needs	197	11,600	14,100	14,100
746W	Medicaid Services	194	12,500	13,900	13,900
729T	Behavioral Health, Developmental and Intellectual Disabilities	1110	99,400	79,400	79,400
728S	Public Health	375	26,100	26,800	26,800
724N	Health Policy	10	700	700	700
730H	Family Resource Centers and Volunteer Services	12	1,100	900	900
727M	Income Support	550	36,300	39,300	39,300
736Z	Community Based Services	4641	335,700	331,900	331,900
725G	Aging and Independent Living	148	10,400	10,600	10,600
713F	Office of Kentucky Health Benefit Exchange	51	1,600	3,600	3,600
	Health and Family Services	7878	575,700	563,400	563,400
	Justice and Public Safety Cabinet				
500A	Justice Administration	83	5,900	5,900	5,900
525E	Criminal Justice Training	149	10,400	10,700	10,700
523J	Juvenile Justice	1388	97,500	99,300	99,300
520D	State Police	1878	133,800	134,300	134,300
	Corrections				
527A	Corrections Management	157	11,500	11,200	11,200

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527C	Adult Correctional Institutions	3188	218,400	228,000	228,000
527B	Community Services and Local Facilities	839	59,400	60,000	60,000
515B	Public Advocacy	528	35,800	37,800	37,800
	Justice and Public Safety	8210	572,700	587,200	587,200
	Labor Cabinet				
102B	Secretary	45	3,100	3,200	3,200
115A	General Administration and Program Support	67	4,700	4,800	4,800
106B	Workplace Standards	141	10,100	10,100	10,100
107B	Workers' Claims	177	12,300	12,700	12,700
113K	Occupational Safety and Health Review Commission	8	600	600	600
114W	Workers' Compensation Funding Commission	15	1,000	1,100	1,100
	Labor Cabinet	453	31,800	32,500	32,500
	Personnel Cabinet				
55A0	General Operations	187	13,000	13,400	13,400
55B0	Public Employees Deferred Compensation Authority	30	2,000	2,100	2,100
55E0	Workers' Compensation Benefits and Reserve	9	600	600	600
	Personnel Cabinet	226	15,600	16,100	16,100
	Postsecondary Education				
415W	Council on Postsecondary Education	69	5,000	4,900	4,900
075X	KHEAA	39	3,800	2,800	2,800
	Postsecondary Education	108	8,800	7,700	7,700
	Public Protection Cabinet				
675J	Secretary	60	4,200	4,300	4,300
678B	Boxing and Wrestling Authority	1	100	100	100
680B	Alcoholic Beverage Control	64	4,500	4,600	4,600
681C	Charitable Gaming	34	2,600	2,400	2,400
175R	Board of Claims/Crime Victims' Compensation Board	17	1,200	1,200	1,200
685G	Financial Institutions	94	7,300	6,700	6,700
374A	Horse Racing Commission	36	2,500	2,600	2,600
690P	Housing, Buildings and Construction	235	16,900	16,800	16,800
676D	Insurance	122	8,700	8,700	8,700
300M	Tax Appeals	6	400	400	400
	Public Protection Cabinet	669	48,400	47,800	47,800
	Tourism, Arts and Heritage Cabinet				
850X	Secretary	36	2,700	2,600	2,600
852F	Artisans Center	28	2,100	2,000	2,000
860F	Travel	40	3,200	2,900	2,900
670K	Parks	805	64,100	57,600	57,600
665N	Horse Park Commission	78	5,400	5,600	5,600
235W	State Fair Board	230	19,700	16,400	16,400
660G	Fish and Wildlife Resources	455	31,700	32,500	32,500
550P	Historical Society	53	3,800	3,800	3,800
529K	Arts Council	20	1,400	1,400	1,400
410R	Heritage Council	17	1,300	1,200	1,200
	Tourism, Arts and Heritage Cabinet	1762	135,500	126,000	126,000

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	Transportation Cabinet				
35K0	General Administration and Support	325	21,500	23,200	23,200
35B0	Aviation	34	2,400	2,400	2,400
35F0	Highways	4150	293,000	296,800	296,800
35E0	Public Transportation	20	1,400	1,400	1,400
35C0	Revenue Sharing	20	1,400	1,400	1,400
35G0	Vehicle Regulation	216	15,000	15,400	15,400
	Transportation Cabinet	4765	334,700	340,600	340,600
	Executive Branch Total	33,938	2,430,800	2,426,900	2,426,900
010A	LRC	354	25,900	25,300	25,300
	Judicial	3359	232,200	240,200	240,200