

**Fire Tornado Fund
2016-2018 Aids to Calculations**

Cabinet/ AP	Appropriation Unit	FY2015-16 Actual	FY 2016-2017 Projected	FY 2017-2018 Projected
General Government Cabinet				
030A	Unified Prosecutorial System	6,211	6,522	6,848
035W	Agriculture	11,029	11,580	12,159
040M	Attorney General	2,496	2,621	2,752
045C	Auditor of Public Accounts	861	904	949
066N	Registry of Election Finance	498	523	549
074D	Department of Veterans' Affairs	96,552	101,380	106,449
082K	Kentucky Infrastructure Authority	127	133	140
084J	Kentucky River Authority	3,058	3,211	3,371
089A	Governor's Office of Agricultural Policy	68	71	75
095K	Military Affairs	477,467	501,340	526,407
100X	KERS	2,231	2,343	2,460
120E	Secretary of State	716	752	789
125D	Treasury	1,556	1,634	1,715
150A	Accountancy	81	85	89
155A	Auctioneers	40	42	44
165A	Barbering	27	28	30
170A	Chiropractic Examiners	12	13	13
180A	Dentistry	39	41	43
185F	Board of Elections	846	888	933
190A	Embalmers and Funeral Directors	21	22	23
225A	Hairdressers and Cosmetologists	327	343	361
245A	Medical Licensure	152	160	168
250A	Nursing	740	777	816
260A	Optometric Examiners	48	50	53
263A	Respiratory Care	22	23	24
268A	Personnel Board	50	53	55
270A	Pharmacy	86	90	95
275A	Physical Therapy	19	20	21
284A	Real Estate Appraisers	109	114	120
345A	School Facilities Construction Commission	42	44	46
370C	Commission on Human Rights	184	193	203
395A	Real Estate Commission	220	231	243
400V	Commission on Women	6	6	7
560R	Teachers' Retirement System	16,520	17,346	18,213
GOV0	Office of the Governor	647	679	713
LDA0	Department for Local Government	439	461	484
Economic Development Cabinet				
635M	Secretary	17,106	17,961	18,859
Education and Workforce Development Cabinet				
EDB0	Operations and Support Services	35,601	37,381	39,250
EDD0	Learning and Results Services	80,701	84,736	88,973
183P	Education Professional Standards Board	1,317	1,383	1,452
340T	Deaf and Hard of Hearing	253	266	279
530S	General Administration and Program Support	2,271	2,385	2,504
5310	Vocational Rehabilitation	23,535	24,712	25,947
531A	Office for the Blind	17,768	18,656	19,589
531J	Employment and Training	26,956	28,304	29,719

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531S	Career and Technical Education	69,185	72,644	76,276
545G	Kentucky Educational Television	142,262	149,375	156,844
555Q	Libraries and Archives	6,338	6,655	6,988
Energy and Environment Cabinet				
123F	Public Service Commission	2,063	2,166	2,274
124E	Kentucky Nature Preserves Commission	1,676	1,760	1,848
126A	Secretary	20,011	21,012	22,062
127G	Energy Development and Independence	100	105	110
128N	Natural Resources	21,661	22,745	23,881
129B	Environmental Protection	412	433	454
Finance and Administration Cabinet				
0790	Commonwealth Office of Technology	64,618	67,849	71,241
130X	Revenue	5,419	5,690	5,974
7500	General Administration	4,030	4,232	4,443
7580	Controller	1,312	1,378	1,446
7850	Facilities and Support Services	529,294	555,759	583,547
PVA0	Property Valuation Administrators	2,811	2,952	3,099
Cabinet for Health and Family Services				
721A	General Administration and Program Support	14,553	15,281	16,045
725G	Aging and Independent Living	7,945	8,342	8,759
727M	Income Support	4,164	4,372	4,591
728S	Public Health	13,406	14,076	14,780
729T	Behavioral Health, Developmental & Intellectual Disabilities	283,659	297,842	312,734
736Z	Community Based Services	209	219	230
746W	Medicaid Administration	5,381	5,650	5,933
767Y	Comm for Children with Special Health Care Needs	2,031	2,133	2,239
Justice and Public Safety Cabinet				
500A	Justice Administration	792	832	873
515B	Public Advocacy	4,019	4,220	4,431
520D	State Police	99,468	104,441	109,663
523J	Juvenile Justice	142,806	149,946	157,444
525E	Criminal Justice Training	6,372	6,691	7,025
527A	Corrections Management	3,610	3,791	3,980
527B	Community Services and Local Facilities	2,828	2,969	3,118
527C	Adult Correctional Institutions	1,110,944	1,166,491	1,224,816
Labor Cabinet				
102B	Secretary	4,746	4,983	5,232
114W	Workers' Compensation Funding Commission	148	155	163
Personnel Cabinet				
55A0	General Operations	1,433	1,505	1,580
Cabinet for Universities				
075X	Kentucky Higher Education Assistance Authority	12,576	13,205	13,865
415W	Council on Postsecondary Education	2,268	2,381	2,500
430U	Eastern KY University	1,076,943	1,130,790	1,187,330
435U	Kentucky State University	293,551	308,229	323,640
440U	Morehead State University	542,769	569,907	598,403
445U	Murray State University	657,082	689,936	724,433
450U	Northern KY University	622,573	653,702	686,387

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455U	University of Kentucky	2,317,583	2,433,462	2,555,135
460U	University of Louisville	1,407,101	1,477,456	1,551,329
465U	Western KY University	706,667	742,000	779,100
470U	KCTCS	1,236,304	1,298,119	1,363,025
	KCTCS - Firefighters	20,996	22,046	23,148
Public Protection Cabinet				
175R	Board of Claims/Crime Victims' Compensation	109	114	120
300M	Tax Appeals	75	79	83
374A	Horse Racing Commission	256	269	282
675J	Secretary	208	218	229
676D	Insurance	655	688	722
680B	Alcoholic Beverage Control	876	920	966
681C	Charitable Gaming	364	382	401
685G	Financial Institutions	854	897	942
690P	Housing, Buildings and Construction	728	764	803
Tourism, Arts and Heritage Cabinet				
235W	State Fair Board	605,474	635,748	667,535
410R	Heritage Council	169	177	186
529K	Arts Council	2,724	2,860	3,003
550P	Historical Society	3,697	3,882	4,076
552H	KY Center for the Arts	40,963	43,011	45,162
660G	Fish and Wildlife Resources	98,265	103,178	108,337
665N	Horse Park Commission	177,345	186,212	195,523
670K	Parks	1,456,052	1,528,855	1,605,297
850X	Secretary	27,757	29,145	30,602
852F	Artisans Center	9,081	9,535	10,012
860F	Travel	934	981	1,030
Transportation Cabinet				
35B0	Aviation	12,524	13,150	13,808
35F0	Highways	445,725	468,011	491,413
35G0	Vehicle Regulation	28	29	31
Legislative Branch				
010A	LRC	6,570	6,899	7,243
Judicial Branch				
20A0	Judicial-AOC	52,205	54,815	57,556
020C	Judicial-Judicial Form Ret System	11	12	12

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