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**2012-2014 BUDGET OF THE COMMONWEALTH
CAPITAL PROJECTS SUMMARY**

	Enacted FY 2012	Enacted FY 2013	Enacted FY 2014	Total Enacted
SOURCE OF FUNDS				
Executive Branch				
Restricted Funds	1,338,000	3,443,585,000	84,450,000	3,529,373,000
Federal Funds	34,417,000	259,952,000	47,321,000	341,690,000
Road Fund		7,805,000	15,097,000	22,902,000
Bond Funds		142,410,000	52,950,000	195,360,000
Agency Bond Funds	16,500,000	27,000,000		43,500,000
Capital Construction Surplus		277,000	277,000	554,000
Investment Income		6,581,000	5,010,000	11,591,000
Other Funds		941,921,000	59,175,000	1,001,096,000
Deferred Maintenance Fund		247,000		247,000
TOTAL SOURCE OF FUNDS	52,255,000	4,829,778,000	264,280,000	5,146,313,000
 EXPENDITURES BY CABINET				
Executive Branch				
General Government	35,450,000	207,150,000	50,550,000	293,150,000
Economic Development				
Department of Education		675,000	675,000	1,350,000
Education and Workforce				
Development		700,000	700,000	1,400,000
Energy and Environment	305,000	24,958,000	20,300,000	45,563,000
Finance and Administration		18,625,000	15,925,000	34,550,000
Health and Family Services		53,460,000	2,500,000	55,960,000
Justice and Public Safety		7,221,000	3,650,000	10,871,000
Postsecondary Education	16,500,000	4,462,299,000	127,540,000	4,606,339,000
Public Protection		1,023,000	508,000	1,531,000
Tourism, Arts and Heritage		30,582,000	26,335,000	56,917,000
Transportation		23,085,000	15,597,000	38,682,000
TOTAL EXPENDITURES	52,255,000	4,829,778,000	264,280,000	5,146,313,000

General Government	Fiscal Year 2011-2012	Fiscal Year 2012-2013	Fiscal Year 2013-2014
Veterans' Affairs			
Construct Fourth State Veterans' Nursing Home		26,000,000	14,000,000
Federal Funds		26,000,000	
Bond Funds			14,000,000
This project will construct a 120-bed Veterans Nursing Home in Radcliff to serve Kentucky veterans. The new facility will incorporate the US Department of Veterans Affairs' Community Living Concept. Ten 12-bed homes will serve veterans with skilled nursing and dementia care needs, and one or more separate administrative buildings would house some consolidated functions (physical therapy department, library, barbershop, gift shop).			
Maintenance Pool - 2012-2014		300,000	300,000
Investment Income		300,000	300,000
The Kentucky Department of Veterans' Affairs maintains and operates three nursing homes and four veterans' cemeteries. The maintenance pool preserves and protects the Commonwealth's investment in its facilities.			
Constr State Veterans' Cemetery-SE KY (Leslie Co.) - Reauth			
This project reauthorizes a General Fund appropriation of \$200,000 and a Federal Funds appropriation of \$6,000,000.			
Veterans' Affairs Total		<u>26,300,000</u>	<u>14,300,000</u>
Federal Funds		26,000,000	
Bond Funds			14,000,000
Investment Income		300,000	300,000
Kentucky Infrastructure Authority			
KIA Fund A - Federally Assisted Wastewater Prg - 2012-2014		17,053,000	18,553,000
Federal Funds		17,053,000	17,053,000
Bond Funds			1,500,000
The Fund A (Federally Assisted Wastewater Revolving Fund Program) finances local wastewater treatment and collection facilities that qualify under U.S. Environmental Protection Agency requirements. Funds are provided by the United States Environmental Protection Agency through capitalization grants of 83.33 percent of the total project. The state matches these funds with a 16.67 percent match of the total project through issuance of General Fund-supported debt. Four percent of the capitalization grants are reserved for the program's administrative costs. The federal funds for this program are appropriated in the operating budget to comply with the Federal Cash Management Act.			
KIA Fund F - Drinking Water Revolving Loan Prg - 2012-2014		12,220,000	14,420,000
Federal Funds		12,220,000	12,220,000
Bond Funds			2,200,000
The Fund F (Federally Assisted Drinking Water Revolving Loan Fund Program) finances local drinking water facilities that qualify under U.S. Environmental Protection Agency requirements. Funds are provided by the United States Environmental Protection Agency through capitalization grants of 83.33 percent of the total project. The state matches these funds with 16.67 percent match of the total project through issuance of General Fund-supported debt. Four percent of the capitalization grants are reserved for the program's administrative costs. The federal funds for this program are appropriated in the operating budget to comply with the Federal Cash Management Act.			
KIA Fund A-Federally Assisted Wastewater Prg - 10-12 Reauth			
This project reauthorizes an Agency Bonds appropriation of \$100,000,000.			
KIA Fund F-Drinking Water Revolving Loan Prgm - 10-12 Reauth			
This project reauthorizes an Agency Bonds appropriation of \$25,000,000.			
Kentucky Infrastructure Authority Total		<u>29,273,000</u>	<u>32,973,000</u>
Federal Funds		29,273,000	29,273,000
Bond Funds			3,700,000

General Government	Fiscal Year 2011-2012	Fiscal Year 2012-2013	Fiscal Year 2013-2014
Military Affairs			
Construct Army Aviation Suppt Facility - Frankfort	32,000,000		
Federal Funds	32,000,000		
This project consists of the construction of a new Army Aviation Support Facility to provide adequate facilities for the maintenance and repair of Kentucky Army National Guard aircraft, training of aircrews, and support of the Guard's state mission.			
Construct Phase VII WHFRTC		20,000,000	
Federal Funds		20,000,000	
This project is the next phase of construction at Wendell H Ford Regional Training Center (WHFRTC). This phase will provide additional training facilities for the premier mechanized infantry. Phase VII will construct a new Regional Training Institute facility consisting of administrative, education, dining, and billeting space and the related infrastructure needed to support military education courses and training on this site.			
Construct Armory Readiness Center - Pikeville		12,000,000	
Federal Funds		12,000,000	
This project will construct a National Guard Armory in Pikeville to provide an adequate, modern facility for training and mobilization. The new facility will increase the ability of assigned units to meet federal and state mobilization requirements.			
Construct Armed Forces Ready Center - Somerset		7,500,000	
Federal Funds		7,500,000	
This project will replace the 60 year old Somerset Armory. The new facility will provide an adequate, modern facility for training and mobilization and will increase the ability of assigned units to meet federal and state mobilization requirements.			
Renovate Butler Reserve Center - Louisville		5,000,000	
Restricted Funds		5,000,000	
This project will renovate approximately 62,353 square feet of building space at the Benjamin Butler Reserve Center in Louisville. This property would be used to headquarter the National Guard staff currently located at the Fairgrounds Armory in Louisville. The property is being turned over to the Department of Military Affairs by the Department of Defense due to the Reserve Center being closed by the Base Realignment and Closure (BRAC).			
Bluegrass Station Facility Maintenance Pool - 2012-2014		2,000,000	
Restricted Funds		2,000,000	
This Maintenance Pool funds projects that repair and/or improve World War II-era buildings and infrastructure at Bluegrass Station. Bluegrass Station is a self-sustaining, semi-commercial economic development operation located at the old Avon Army Depot in Fayette County. Projects to be funded by the pool are necessary because of safety, code enforcement, and/or tenant concerns.			
Maintenance Pool - 2012-2014		1,000,000	1,000,000
Investment Income		1,000,000	1,000,000
The Maintenance Pool includes maintenance, alteration, and renovation projects to protect real property, lengthen facility lifespans, adjust to changes in Kentucky National Guard units missions, and to keep department facilities in working order by avoiding more costly major maintenance and repair projects. Classifications of projects include but are not limited to roof repairs and replacements, HVAC and electrical upgrades, code compliance, mold and asbestos abatement, and maintenance of roads.			
Construct MEDCOM Building - Frankfort	1,350,000		
Restricted Funds	508,000		
Federal Funds	842,000		
This project will relocate the existing MEDCOM Building currently located at Bluegrass Station in Lexington by constructing a new MEDCOM facility at Boone National Guard Center. The existing MEDCOM building dates from the 1940's and is in a serious state of decline.			

General Government	Fiscal Year 2011-2012	Fiscal Year 2012-2013	Fiscal Year 2013-2014
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Military Affairs

Construct Replacement HRO Building - Frankfort **1,100,000**

Restricted Funds	275,000
Federal Funds	825,000

This project will construct a 10,000 square foot building to house the Human Resources Offices (HRO) of the KY National Guard and demolish the existing HRO Building. The new building is needed because the current HRO Building is located on the site of the proposed new Army Aviation Support Facility Building slated to begin construction in the 2012-2014 biennium.

Construct Water Line Extension - Boone National Guard Center **1,000,000**

Restricted Funds	250,000
Federal Funds	750,000

This project will extend the water lines on Boone National Guard Center out Minuteman Parkway to the site of the new Army Aviation Support Facility. The water line extension is needed to support the Army Aviation Support Facility building and the MEDCOM building being built on the west end of Boone Center.

Construct Admin Building - Disney Training Cntr - Reauth

This project reauthorizes a \$2,420,000 Federal Funds appropriation. This project will construct a 5,483 square foot general administrative building at the Harold L. Disney Training Site to meet mission requirements for space to conduct operations. Currently there are no administrative facilities at this location and this new facility is needed to meet increasing training demands by the National Guard Bureau.

Construct Field Maintenance Shop - Northern KY - Reauth

This project reauthorizes a \$12,000,000 Federal Funds appropriation. This project will construct a 20,000 square foot facility for the repair of modern military equipment per Department of Defense specifications.

Construct Field Maintenance Shop 1 Conversion - Reauth

This project reauthorizes a \$1,200,000 Federal Funds appropriation. This project will provide an additional 10,000 square feet of new space to the existing Field Maintenance Shop 1 in Ashland. The additional space will convert Field Maintenance Shop 1 to a modern facility that can provide sustainment level maintenance capability and meet new Department of Defense maintenance standards.

Construct Field Maintenance Shop 2-London - Reauthorization

This project reauthorizes a \$10,000,000 Federal Funds appropriation. This project will construct a 14,000 square foot facility for the repair of modern military equipment per Department of Defense specifications and will replace the current Field Maintenance Shop in London.

Construct Field Maintenance Shop 6 - Jackson - Reauth

This project reauthorizes a \$10,000,000 Federal Funds appropriation. This project will construct a 14,000 square foot facility to replace the current Field Maintenance Shop in Jackson. The facility will provide for the repair of modern military equipment per Department of Defense specifications.

Construct Field Maintenance Shop 8 Conversion - Reauth

This project reauthorizes a \$1,200,000 Federal Funds appropriation. This project will provide an additional 10,000 square feet of new space to the existing Field Maintenance Shop 8 in Louisville. The additional space will convert Field Maintenance Shop 8 to a modern facility that can provide sustainment level maintenance capability and meet new Department of Defense maintenance standards.

Construct General Warehouse Bldg-Bluegrass Station - Reauth

This project reauthorizes a \$3,700,000 Other Funds appropriation. This project will construct a general warehouse building to be used to provide parts and equipment storage for tenants at Bluegrass Station. This will be an insulated metal building with electric, sewer, and lighting.

The project is approved pursuant to KRS 45.763

General Government	Fiscal Year 2011-2012	Fiscal Year 2012-2013	Fiscal Year 2013-2014
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Military Affairs

Construct Joint Forces Readiness Center Phase 1 - Reauth

This project reauthorizes a \$9,500,000 Federal Funds appropriation. This project will construct a 100,000 square foot Joint Forces Headquarters Readiness Center at Boone National Guard Center in Frankfort. The facility will provide a centralized location for Federal Directors of the KY National Guard. Land is available at Boone Center.

Construct Multi-Purpose Building-Bluegrass Station - Reauth

This project reauthorizes a \$15,000,000 Other Funds appropriation. This project will construct a building at Bluegrass Station in Fayette County to provide administrative, training and light industrial operations space.

The project is approved pursuant to KRS 45.763

Construct Multi-Purpose Machine Gun Range WHFRTC - Reauth

This project reauthorizes a \$850,000 Federal Funds appropriation. This project will construct a five lane 600 meter machine gun range at the Wendell H Ford Regional Training Center in Greenville. The range is needed to meet the expanding training requirements for troops being sent overseas in the War on Terrorism.

Construct Pole Barns at Bluegrass Station Reauthorization

This project reauthorizes a \$2,200,000 Restricted Funds appropriation. This project will construct structures to be used as warehouses at Bluegrass Station in Fayette County. The structures will provide critical additional storage space for Bluegrass Station tenants needed to maintain essential government operations.

Construct Roadway and Sewage Plant-Bluegrass Station Reauth

This project reauthorizes a \$1,700,000 Restricted Funds appropriation. This project will provide funds to construct a roadway and sewage plant at Bluegrass Station. This project will support planned expansion at Bluegrass Station in Fayette County.

Construct Unheated Training and Equipment Site-WHFRTC Reauth

This project reauthorizes a \$12,000,000 Federal Funds appropriation. This project will construct a new Unheated Training and Equipment Site and the related infrastructure needed to support military training on site.

Extend Utility Lines - Bluegrass Station Reauthorization

This project reauthorizes a \$2,300,000 Restricted Funds appropriation. This project will extend utility lines at Bluegrass Station in Fayette County.

Install Backup Generators - Bluegrass Station Reauth

This project reauthorizes a \$1,000,000 Restricted Funds appropriation. This project will provide funds to install backup power generators at Bluegrass Station in Fayette County.

Install Digital Fiber - Bluegrass Station Reauthorization

This project reauthorizes a \$1,500,000 Restricted Funds appropriation. This project will provide funds to install digital fiber at Bluegrass Station in Fayette County.

Kenton County - Lease

The Department of Military Affairs has entered into a lease with the Kenton County School District Finance Corporation to lease 59,034 square feet at the old Twenhofel Middle School in Independence, KY. The property is used as a Kentucky National Guard Readiness Center.

Parking Improvements - Bluegrass Station Reauthorization

This project reauthorizes a \$2,200,000 Restricted Funds appropriation. This project will provide funds for parking lot improvements at Bluegrass Station in Fayette County.

Roof Replacement and Repair - Bluegrass Station Reauth

This project reauthorizes a \$2,500,000 Restricted Funds appropriation. This project will provide for roof replacement or repair for facilities at Bluegrass Station in Fayette County.

General Government	Fiscal Year 2011-2012	Fiscal Year 2012-2013	Fiscal Year 2013-2014
Military Affairs			
Military Affairs Total	<u>35,450,000</u>	<u>47,500,000</u>	<u>1,000,000</u>
Restricted Funds	1,033,000	7,000,000	
Federal Funds	34,417,000	39,500,000	
Investment Income		1,000,000	1,000,000
Department for Local Government			
Flood Control Matching Fund - 2012-2014			2,000,000
Bond Funds			2,000,000
<p>The local matching fund has an established history of helping local governments and residents with their devastating flood losses. The federal government, through various agencies such as the Corps of Engineers (Corps), the Federal Emergency Management Agency (FEMA) and the Natural Resources Conservation Service (NRCS), provides flood damage reduction projects. These federal agencies require local governments to provide monetary match to the federal funding for both design and construction. This fund assists them in meeting the match requirements.</p>			
Department for Local Government Total			<u>2,000,000</u>
Bond Funds			<u>2,000,000</u>
Secretary of State			
Business One-Stop Portal-Phase I Reauth and Reallocation			
<p>Bond funds in the amount of \$5,000,000 are reauthorized and reallocated to this project from the Department of Revenue-Comprehensive Tax System project. These project funds are to support the One-Stop Business Portal as authorized by KRS 14.250, enacted in 2011. The One-Stop Business Portal will provide a single, unified entry point for business owners to access and complete initial and ongoing state services and requirements in relation to the creation or ongoing operation of a business located in Kentucky. Phase I of the project will enable the Commonwealth to establish several foundational elements that will be targeted to the One-Stop Business Portal but will be transferable, and eventually, scalable to other parts of Kentucky State Government. KRS 14.250 states that the One-Stop Business Portal Advisory Committee, a multi-jurisdictional entity, co-chaired by the Secretary of State and the Secretary of the Governor's Executive Cabinet, shall coordinate, manage, and implement the portal based on an assessment conducted in 2011.</p>			
Attorney General			
Franklin County - Lease			
<p>Lease of 46,620 square feet of office space at 1024 Capital Center Drive in Frankfort. Provides office space for Criminal Services, Advocacy Services, Civil Services and Uninsured Employers fund.</p>			
Commonwealth's Attorneys			
Jefferson County - Lease			
<p>Lease of 18,963 square feet at 514 West Liberty in Louisville to provide office space for staff and operation of the Jefferson County Commonwealth's Attorney.</p>			
Treasury			
Lease-Purchase Check Printers and Fold Sealers		277,000	277,000
Capital Construction Surplus		277,000	277,000
<p>Lease-purchase of check writing equipment to accommodate the high volume check/check stub printing required by the Commonwealth.</p>			

General Government	Fiscal Year 2011-2012	Fiscal Year 2012-2013	Fiscal Year 2013-2014
Treasury			
Treasury Total		<u>277,000</u>	<u>277,000</u>
Capital Construction Surplus		<u>277,000</u>	<u>277,000</u>
Agriculture			
Franklin County - Lease			
Renewal of existing lease of 20,185 square feet at 100 Fair Oaks Lane in Frankfort to provide office and warehouse space for Office of the State Veterinarian and the Office for Agriculture Marketing.			
Jefferson County - Lease			
Lease of 4026 square feet of office, warehouse, and distribution space for Commodity Supplement Food Distribution Program supported by Federal Funds.			
Nursing			
Jefferson County - Lease			
This lease is for office space located at 312 Whittington Parkway. The lease provides 18,055 square feet of office space for the Board of Nursing.			
Kentucky River Authority			
Ky River Locks and Dams Maintenance & Renov Pool - 12-14		<u>3,800,000</u>	
Restricted Funds		3,800,000	
This pool is for repair or reconstruction of Kentucky River locks and dams.			
Ky River Locks & Dams Maint & Renov Pool - 08-10 Reauth			
This project reauthorizes an Agency Bonds appropriation of \$19,200,000.			
Kentucky River Authority Total		<u>3,800,000</u>	
 Restricted Funds		<u>3,800,000</u>	
School Facilities Construction Commission			
Offers of Assistance - 2010-12		<u>100,000,000</u>	
Bond Funds		100,000,000	
The main purpose of the Commission's program is to provide offers of assistance in debt service to individual school districts based on their facility needs and fiscal capacity. This project appropriates the funding for the \$100,000,000 in school construction offers of assistance authorized to be made by the 2010-12 biennial budget bill. The Commission will participate in debt service obligations with local school districts to provide major renovation for school facilities or to construct needed new facilities based on the priority ranking in the local school district facility plan. The portion of the total debt service allowed to each district is based upon the formula in KRS 157.622.			
School Facilities Construction Commission Reauthorization			
This project reauthorizes Bond Funds appropriations of \$119,866,000. This amount reflects unused, escrowed offers of assistance from the 2004-06, 2006-08, and 2008-10 budgets.			
School Facilities Construction Commission Total		<u>100,000,000</u>	
 Bond Funds		<u>100,000,000</u>	

General Government	Fiscal Year 2011-2012	Fiscal Year 2012-2013	Fiscal Year 2013-2014
General Government Total	<u>35,450,000</u>	<u>207,150,000</u>	<u>50,550,000</u>
Restricted Funds	1,033,000	10,800,000	
Federal Funds	34,417,000	94,773,000	29,273,000
Bond Funds		100,000,000	19,700,000
Capital Construction Surplus		277,000	277,000
Investment Income		1,300,000	1,300,000

Department of Education	Fiscal Year 2011-2012	Fiscal Year 2012-2013	Fiscal Year 2013-2014
Operations and Support Services			
Maintenance Pool - 2012-2014		675,000	675,000
Investment Income		675,000	675,000
<p>The Maintenance Pool primarily provides funds for projects at the Kentucky School for the Deaf, the Kentucky School for the Blind, and the FFA Leadership Training Center. Maintenance projects, such as roof and HVAC system repairs as well as modifications to structures to meet health and safety standards, are the principal components of the program.</p>			
Operations and Support Services Total		<u>675,000</u>	<u>675,000</u>
Investment Income		<u>675,000</u>	<u>675,000</u>
Department of Education Total		<u>675,000</u>	<u>675,000</u>
Investment Income		<u>675,000</u>	<u>675,000</u>

Education and Workforce Development Cabinet	Fiscal Year 2011-2012	Fiscal Year 2012-2013	Fiscal Year 2013-2014
General Administration and Program Support			
Maintenance Pool - 2012-2014		400,000	400,000
Investment Income		400,000	400,000
The Maintenance Pool provides the Cabinet with a source of funds for maintenance and renovation projects.			
General Administration and Program Support Total		<u>400,000</u>	<u>400,000</u>
Investment Income		<u>400,000</u>	<u>400,000</u>
Kentucky Educational Television			
Maintenance Pool - 2012-2014		300,000	300,000
Investment Income		300,000	300,000
The Maintenance Pool is needed to support the ongoing maintenance for the facilities located in Lexington and the 15 transmitter sites across the state. The Lexington location consists of 110,000 square feet and the transmitter sites each have a building and an adjacent tower that must be maintained to meet FCC and FAA standards.			
Kentucky Educational Television Total		<u>300,000</u>	<u>300,000</u>
Investment Income		<u>300,000</u>	<u>300,000</u>
Vocational Rehabilitation			
Fayette County - Lease			
This lease is for the Office of Vocational Rehabilitation location in Lexington.			
Education and Workforce Development Cabinet Total		<u>700,000</u>	<u>700,000</u>
Investment Income		<u>700,000</u>	<u>700,000</u>

Energy and Environment Cabinet	Fiscal Year 2011-2012	Fiscal Year 2012-2013	Fiscal Year 2013-2014
Secretary			
Kentucky Heritage Land Conservation Fund - Additional		1,000,000	1,000,000
Federal Funds		1,000,000	1,000,000
The Kentucky Heritage Land Conservation Fund Board is authorized under KRS 146.560 to 146.570 to award grants for the acquisition and management of selected natural areas that meet specific criteria.			
Maintenance Pool - 2012-2014		200,000	200,000
Investment Income		200,000	200,000
Maintenance pool project is necessary to preserve existing real property in a usable, safe and functional condition.			
Secretary Total		<u>1,200,000</u>	<u>1,200,000</u>
Federal Funds		1,000,000	1,000,000
Investment Income		200,000	200,000
Environmental Protection			
Maxey Flats Cap		18,186,000	17,000,000
Bond Funds			17,000,000
Other - Cash		18,186,000	
This project will design and construct a permanent cap for Maxey Flats, including the acquisition of additional land. Maxey Flats is a low-level radioactive waste facility located in Fleming County. A permanent cap is an important facet of the Final Closure Plan pursuant to the Consent Order with the federal Environmental Protection Agency and the other responsible parties.			
Hazardous Waste Management Fund - 2012-2014		2,100,000	2,100,000
Restricted Funds		2,100,000	2,100,000
Funds are needed for the clean up of Superfund sites and emergency cleanup of spills and abandoned sites posing an immediate danger to public health and the environment.			
State-Owned Dam Repair - 2012-2014		2,500,000	
Bond Funds		2,500,000	
The Cabinet is required under KRS 151.291 to assure dams owned by the Commonwealth comply with dam safety regulations. The Commonwealth owns 73 dams across the state. Some of these dams become high hazard due to development and/or need of repairs. Funding is required to administer the necessary repairs for compliance.			
Paper Shredder	305,000		
Restricted Funds	305,000		
This project will purchase a new document shredding system for the Government Recycling program. It will provide a complete paper\document shredding system including shredder\grinder, drag chain conveyor, flat bed in feed conveyor, horizontal auto-tie baler, and hydraulic cart\Gaylord tipper. The new shredder\grinder is more functional, safer and cost-effective to maintain and operate than the seventeen year old unit it will replace. It will also have the capacity to handle the current and anticipated future volumes of waste paper.			
Franklin County - Lease - 200 Fair Oaks			
Lease of 139,972 square feet of office space located at 200 Fair Oaks in Frankfort.			
Franklin County - Lease - 300 Fair Oaks			
Lease of 29,253 square feet of office space at 300 Fair Oaks in Frankfort.			
Environmental Protection Total	<u>305,000</u>	<u>22,786,000</u>	<u>19,100,000</u>
Restricted Funds	305,000	2,100,000	2,100,000
Bond Funds		2,500,000	17,000,000
Other - Cash		18,186,000	

Energy and Environment Cabinet	Fiscal Year 2011-2012	Fiscal Year 2012-2013	Fiscal Year 2013-2014
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Natural Resources

Mine Safety, Licensing and Mapping Application **972,000**

 Restricted Funds 972,000

This project will upgrade and enhance the existing mine mapping application and database to comply with recently-enacted federal and state mine safety laws. The existing application needs major enhancements so that the agency can more easily track compliance and ownership of mining operations as well as suspensions, probations, revocations and reinstatements of certificates for those miners found in violation of their drug/alcohol free status. Electronic inspection, workflow and document management systems will streamline the process to minimize resources required for compliance and recordkeeping. The fund source for this project is Coal Severance Multi-County funds.

Franklin County - Lease

The Department for Natural Resources leases 50,025 square feet of office space at the Hudson Hollow Office Complex in Frankfort. The building houses the Commissioner's Office, Natural Resources Litigation, the Division of Mine Permits, Division of Mine Reclamation and Enforcement, and Division of Technical and Administrative Support.

Natural Resources Total **972,000**

Restricted Funds **972,000**

Energy and Environment Cabinet Total	<u>305,000</u>	<u>24,958,000</u>	<u>20,300,000</u>
Restricted Funds	305,000	3,072,000	2,100,000
Federal Funds		1,000,000	1,000,000
Bond Funds		2,500,000	17,000,000
Investment Income		200,000	200,000
Other - Cash		18,186,000	

Finance and Administration	Fiscal Year 2011-2012	Fiscal Year 2012-2013	Fiscal Year 2013-2014
General Administration			
Lexington Downtown Redevelopment Project Planning and Design		1,250,000	1,250,000
Restricted Funds		1,250,000	1,250,000
This project provides \$2,500,000 from the Local Government Economic Development Fund, Multi-County Fund, for the planning and design of the renovation of Rupp Arena in downtown Lexington. Matching funds shall be provided on a dollar-for-dollar basis before the project funds shall be expended.			
General Administration Total		<u>1,250,000</u>	<u>1,250,000</u>
 Restricted Funds		<u>1,250,000</u>	<u>1,250,000</u>
Facilities and Support Services			
Maintenance Pool - 2012-2014		3,000,000	3,000,000
Bond Funds		3,000,000	3,000,000
The Department for Facilities & Support Services maintains 85+ facilities in Frankfort and other counties. This pool will finance major maintenance for such things as HVAC, concrete repairs, parking lot and other asphalt repairs, and construction efforts.			
Council of State Governments Building Complex		500,000	5,000,000
Bond Funds		500,000	5,000,000
Bond Funds in the amount of \$5,500,000 are provided to finance the design/feasibility study and renovation or replacement of a portion of the state-owned complex at Spindletop in Fayette County, occupied by the Council of State Governments.			
Statewide Microwave Network (KEWS) Maintenance		2,200,000	
Bond Funds		2,200,000	
This project provides funds to replace several failed equipment shelters, replace the failing tower FAA warning light system, purchase additional replacement equipment, and complete various other tasks to ensure the longevity of KEWS.			
Parking Garage Maintenance		1,500,000	
Bond Funds		1,500,000	
This project funds necessary repairs to state owned parking structures which have experienced some deterioration.			
Guaranteed Energy Savings Performance Contracts			
The Guaranteed Energy Savings Performance Contracts Pool will be utilized to implement various energy and utilities savings projects in state-owned buildings. This authorization will allow the Commonwealth to proceed with energy efficiency projects that can be paid for from energy savings. These contracts function as lease-purchase procurements, using the resulting energy savings as payment for the improvements, as provided by KRS 56.770 to 56.784.			
Facilities and Support Services Total		<u>7,200,000</u>	<u>8,000,000</u>
 Bond Funds		<u>7,200,000</u>	<u>8,000,000</u>
Commonwealth Office of Technology			
Commonwealth IT Infrastructure Upgrade		3,675,000	3,675,000
Restricted Funds		3,675,000	3,675,000
This project provides funds to upgrade information technology equipment and support software on a regular basis to support the continuing core business functions of the Commonwealth.			
Equipment Leases		2,000,000	
Restricted Funds		2,000,000	
Rapidly changing computer technology makes it more cost-efficient for COT to lease rather than purchase some mission-critical equipment. Vendor support and maintenance contract costs on purchased equipment make the total cost of ownership over its useful life equivalent to lease costs.			

Finance and Administration	Fiscal Year 2011-2012	Fiscal Year 2012-2013	Fiscal Year 2013-2014
Commonwealth Office of Technology			
Halon System Replacement		1,500,000	
Restricted Funds		1,500,000	
This project will replace the Halon system at the Commonwealth Data Center. The system has become obsolete and no longer meets EPA guidelines.			
Franklin County - Lease			
This lease is for office space at 100 Fair Oaks (Leestown Square) in Frankfort for COT's Office of Application Development.			
Commonwealth Office of Technology Total		<u>7,175,000</u>	<u>3,675,000</u>
Restricted Funds		<u>7,175,000</u>	<u>3,675,000</u>
Ky Lottery Corporation			
Data Processing, Telecommunications and Related Equipment		3,000,000	3,000,000
Other - Cash		3,000,000	3,000,000
Funds are provided for data processing hardware, telecommunications equipment, and related peripheral equipment.			
Ky Lottery Corporation Total		<u>3,000,000</u>	<u>3,000,000</u>
Other - Cash		<u>3,000,000</u>	<u>3,000,000</u>
Finance and Administration Total		<u>18,625,000</u>	<u>15,925,000</u>
Restricted Funds		8,425,000	4,925,000
Bond Funds		7,200,000	8,000,000
Other - Cash		3,000,000	3,000,000

Health and Family Services	Fiscal Year 2011-2012	Fiscal Year 2012-2013	Fiscal Year 2013-2014
General Administration and Program Support			
Maintenance Pool - 2012-2014		2,500,000	2,500,000
Bond Funds		2,500,000	2,500,000
<p>The Maintenance Pool is critical to the support of the 180 buildings owned by the Cabinet for Health and Family Services, which support clients in the Cabinet's mental health and developmental disabilities facilities. Funds will be utilized to provide maintenance and/or replacement equipment, roofs, HVAC systems, renovation projects and provide the flexibility necessary to respond to emergencies that may arise within the Department for Behavioral Health, Developmental and Intellectual Disabilities facilities as well as other cabinet properties.</p>			
General Administration and Program Support Total		<u>2,500,000</u>	<u>2,500,000</u>
Bond Funds		<u>2,500,000</u>	<u>2,500,000</u>
Comm for Children with Special Health Care Needs			
Jefferson County - Lease			
<p>The space is occupied by staff within the Commission for Children with Special Health Care Needs to enable services to be provided to the community. The office is located at 310 Whittington Parkway, Louisville.</p>			
Medicaid Administration			
Medicaid Eligibility System		50,000,000	
Federal Funds		45,000,000	
Bond Funds		5,000,000	
<p>This project will provide for the design, development and implementation of a new web based Medicaid Eligibility System. The new system will provide for real-time time determination of applicant eligibility. The system will utilize a modular and more flexible model for system development. This system will provide automatic verification of applicant information by building seamless electronic exchanges with the IRS, Homeland Security, the Social Security Administration and more. The federal government will pay for 90% of the project as long the project is completed by the end of calendar year 2015.</p>			
Medicaid Administration Total		<u>50,000,000</u>	
Federal Funds		<u>45,000,000</u>	
Bond Funds		<u>5,000,000</u>	
Behavioral Health, Developmental & Intellectual Disabilities			
Electrical System Upgrade at Western State Hospital Design		960,000	
Bond Funds		960,000	
<p>This project will provide funds for the design phase for an upgrade of the electrical grid to an underground system with pad mounted transformers to more effectively serve patients and staff at Western State Hospital, Western State Nursing Facility and VOLTA without interruption in the event of a power failure.</p>			
Fayette County - Lease			
<p>This is a capital lease with the Lexington Fayette-Urban County government for the new Eastern State Hospital. It is located on the University of Kentucky's Coldstream Campus. This project was authorized in the 2008-2010 biennial budget and financed by a bond issued by the Lexington Fayette-Urban County Government. The lease will serve to repay the Lexington Fayette-Urban County Government for the \$129 million cost of the constructing the facility.</p>			
Franklin County - Lease			
<p>This space is occupied by the central office staff of the Department for Behavioral Health, Developmental and Intellectual Disabilities and is located at 100 Fair Oaks Lane, Frankfort.</p>			
Behavioral Health, Developmental & Intellectual Disabilities Total		<u>960,000</u>	
Bond Funds		<u>960,000</u>	

Health and Family Services	Fiscal Year 2011-2012	Fiscal Year 2012-2013	Fiscal Year 2013-2014
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Income Support

Franklin County - Lease

The space is occupied by staff within the Department for Income Support. The office supports the Social Security Administration Staff. This office located at 102 Athletic Drive, Frankfort.

Jefferson County - Lease

The space is occupied by staff within the Department for Income Support. The office supports the Social Security Administration Staff. The office is located at 410 Chestnut Street, Louisville.

Community Based Services

Boone County - Lease

The space is occupied by the Department for Community Based Services to enable services to be provided to the community. This office is located at 8311 US 42, Florence.

Boyd County - Lease

The space is occupied by the Department for Community Based Services to enable services to be provided to the community. This office is located at 1529 Greenup Avenue, Ashland.

Campbell County - Lease

The space is occupied by the Department for Community Based Services to enable services to be provided to the community. This office is located at 301 Washington Street, Newport.

Daviess County - Lease

The space is occupied by the Department for Community Based Services to enable services to be provided to the community. This office is located at 3649 Wathen Crossing, Owensboro.

Fayette County - Lease

The space is occupied by the Department for Community Based Services to enable services to be provided to the community. This office is located at 2050 Creative Drive, Lexington.

Fayette County - Lease - Centre Parkway

The space is occupied by the Department for Community Based Services to enable services to be provided to the community. This office is located at 1165 Centre Parkway, Lexington.

Hardin County - Lease

The space is occupied by the Department for Community Based Services to enable services to be provided to the community. This office is located at 916 North Mulberry Street, Elizabethtown.

Johnson County - Lease

The space is occupied by the Department for Community Based Services to enable services to be provided to the community. This office is located at 205 Main Street, Paintsville.

Kenton County - Lease

The space is occupied by the Department for Community Based Services to enable services to be provided to the community. This office is located at 20 East 7th Street, Covington.

Kenton County - Lease - Madison Avenue

The space is occupied by the Department for Community Based Services to enable services to be provided to the community. This office is located at 624 Madison Avenue, Covington.

Shelby County - Lease

The space is occupied by the Department for Community Based Services to enable services to be provided to the community. This office is located at 31 Mount Rushmore Plaza, Shelbyville.

	Fiscal Year 2011-2012	Fiscal Year 2012-2013	Fiscal Year 2013-2014
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Health and Family Services

Community Based Services

Warren County - Lease

The space is occupied by the Department for Community Based Services to enable services to be provided to the community.
This office is located at 1010 State Street, Bowling Green.

Health and Family Services Total	<u>53,460,000</u>	<u>2,500,000</u>
Federal Funds	45,000,000	
Bond Funds	8,460,000	2,500,000

Justice and Public Safety	Fiscal Year 2011-2012	Fiscal Year 2012-2013	Fiscal Year 2013-2014
Juvenile Justice			
Maintenance Pool - 2012-2014		500,000	500,000
Investment Income		500,000	500,000
The Maintenance Pool provides funds for renovations, repairs, maintenance and equipment replacement projects at facilities across the state.			
Juvenile Justice Total		<u>500,000</u>	<u>500,000</u>
Investment Income		<u>500,000</u>	<u>500,000</u>
State Police			
Demolition and Construction of Training Academy Building		2,000,000	
Bond Funds		2,000,000	
Kentucky State Police was transferred ownership of 362 acres and facilities from the Dept. of Corrections on July 1, 2011 to be used as the Kentucky State Police Training Academy. This facility will replace the outdated and inadequate Training Academy facilities. The facility was previously the Frankfort Career Development Center (FCDC) and was used as a minimum security prison.			
This project will demolish the administration building and construct a new building with office, conference room and replacement classroom.			
Maintenance Pool - 2012-2014		400,000	400,000
Investment Income		400,000	400,000
The Maintenance Pool provides funds for renovations, maintenance, repairs, HVAC, security and equipment replacement projects in the various Kentucky State Police facilities across the state.			
State Police Total		<u>2,400,000</u>	<u>400,000</u>
Bond Funds		<u>2,000,000</u>	
Investment Income		<u>400,000</u>	<u>400,000</u>
Adult Correctional Institutions			
Maintenance Pool - 2012-2014		2,750,000	2,750,000
Bond Funds		2,750,000	2,750,000
The Maintenance Pool is needed to provide funding for immediate needs of the institutions, such as, roofing, security, minor repairs, environmental and OSHA compliance, electrical, HVAC equipment, and paving.			
Adult Correctional Institutions Total		<u>2,750,000</u>	<u>2,750,000</u>
Bond Funds		<u>2,750,000</u>	<u>2,750,000</u>
Public Advocacy			
Case Management System		1,571,000	
Investment Income		1,571,000	
Purchase of a Case Management System to effectively count cases, track caseloads, track dispositions of cases, utilize calendaring, store discovery and investigative reports electronically for ease of access in the courtroom, and incorporate report writing. This system will replace the current antiquated system that is deficient in these areas.			
Franklin County - Lease			
Leased administrative office space for the Department of Public Advocacy in Frankfort located at 100 Fair Oaks Lane.			
Public Advocacy Total		<u>1,571,000</u>	
Investment Income		<u>1,571,000</u>	

Justice and Public Safety	Fiscal Year 2011-2012	Fiscal Year 2012-2013	Fiscal Year 2013-2014
Justice and Public Safety Total		<u>7,221,000</u>	<u>3,650,000</u>
Bond Funds		4,750,000	2,750,000
Investment Income		2,471,000	900,000

Labor Cabinet	Fiscal Year 2011-2012	Fiscal Year 2012-2013	Fiscal Year 2013-2014
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Secretary

Franklin County - Lease

Lease of 60,290 square feet of office space located at 1047 U.S. Highway 127 South in Frankfort. This lease provides space for the Labor Cabinet including the Secretary's Office and the Department of Workplace Standards.

Workers' Claims

Franklin County - Lease

Lease of 49,322 square feet of office space located at 657 Chamberlin Ave. in Frankfort.

Postsecondary Education	Fiscal Year 2011-2012	Fiscal Year 2012-2013	Fiscal Year 2013-2014
Council on Postsecondary Education			
Franklin County - Lease			
This project allows the Council on Postsecondary Education to continue the existing lease of real property or seek similar real property at a similar cost to house of the offices of the Kentucky Virtual University/Kentucky Virtual Library, Adult Education, Governor's Scholars, and the CPE Operations.			
Kentucky Higher Education Student Loan Corp			
Jefferson County - Lease			
The Kentucky Higher Education Student Loan Corporation (KHESLC) leases office space in Jefferson County to house its student loan servicing operations.			
Eastern Kentucky University			
Construct New Student Housing-Garden Apartments			54,000,000
Other - Third Party Financing			54,000,000
This project will add modern student housing accommodating 400 beds in a garden apartment style arrangement. Garden apartment layouts provide many of the amenities that attract students off campus, yet they provide a more structured, educational and safe environment than off-campus situations.			
This project financing is authorized pursuant to KRS 45.763.			
Construct New Student Housing		36,000,000	
Other - Third Party Financing		36,000,000	
This project will add modern student housing accommodating 412 beds in a suite style arrangement. Suites provide many of the amenities that attract students off campus, yet they provide a more structured, educational and safe environment than off-campus situations.			
This project financing is authorized pursuant to KRS 45.763.			
Refinance Guaranteed Energy Savings Performance Contracts		27,000,000	
Agency Bonds		27,000,000	
This energy performance savings project was originally financed by lease-purchase at a value of \$27,000,000. Low bond interest rates provide a cheaper means of financing. This authorization allows ECU to refinance through the issuance of Agency Bonds.			
Renovate Weaver Building		13,584,000	
Restricted Funds		13,584,000	
This project will renovate the Weaver Health Building which houses educational, student services, and recreational programs. Weaver was constructed in 1931 and was last renovated in 1973.			
Expand, Upgrade Campus Data Network		7,212,000	6,000,000
Restricted Funds		7,212,000	6,000,000
This equipment will expand the University's computing networking components. This project relates to the 2002-2004 authorized project in that it is an expansion of the current computer networking component so that eventually the entire campus will be networked for voice, video and data. The upgrades of this equipment are a continuous cycle as advancements in technology occur. With the use of single mode fiber optics, wireless and other network related equipment, we will be able to improve redundancy in key areas of the infrastructure, accommodate new and exciting technologies, and provide more services seamlessly throughout the campus.			
Construct Regional Health Facility		12,500,000	
Federal Funds		12,500,000	
The ECU Department of Health Sciences is pursuing a Federal grant to construct a regional health center on ECU's main campus. This facility is envisioned to be approximately 50,000 square feet. Both grant preparation and preliminary programming are underway at this time.			

Postsecondary Education	Fiscal Year 2011-2012	Fiscal Year 2012-2013	Fiscal Year 2013-2014
Eastern Kentucky University			
Construct Bio-Fuels Research Facility		12,000,000	
Federal Funds		12,000,000	
EKU is pursuing a grant to construct a laboratory facility to enhance current Federal grant funded research program to develop non-food product bio fuels. This project will consist of a building of approximately 50,000 square feet, and further programming development is underway.			
EKU-UK Dairy Research Project (Meadowbrook Farm)		10,160,000	
Restricted Funds		10,160,000	
This project will expand an existing milking parlor and the free still barn, and construct a tie stall barn and a small research lab. It will provide facilities for both EKU and UK.			
Miscellaneous Maintenance Pool - 2012-2014		5,000,000	5,000,000
Restricted Funds		5,000,000	5,000,000
The Miscellaneous Maintenance Pool represents maintenance and capital replacement projects of under \$600,000 in scope.			
Construct Student Athlete Support Facility		7,670,000	
Restricted Funds		7,670,000	
This project will allow the University to consolidate its football program into the Hanger Field complex. Facilities formerly used by football, including the Presnell Building and associated artificial turf practice field, were dedicated to the intramurals program for general student body use, and this project will allow construction of a facility to replace the Presnell practice complex at a location adjacent to Hanger Field, which will receive a new artificial surface that will allow full time practice on the game day field.			
Purchase Networked Education System Component		3,450,000	3,500,000
Restricted Funds		3,450,000	3,500,000
Purchased equipment will provide compressed video, audio, audio graphics, video conferencing, wireless, computer based instruction, cable TV access and other related networking. This project also includes the construction of a transmitting facility in Corbin/London/Somerset to repeat the signal of WEKU.			
Construct Aviation Instruction Facility			5,575,000
Restricted Funds			5,575,000
This project will provide an Aviation Instruction and Service Facility at the Madison County Airport to serve EKU's expanding Aviation Program. This project will include the purchase of aircraft and simulators.			
Purchase Minor Projects Equipment		5,000,000	
Restricted Funds		5,000,000	
Minor equipment purchases of equipment under \$100,000. These are the equipment purchases that meet the ongoing needs of the instructional and administrative departments of the university.			
Renovate HVAC Systems		5,000,000	
Restricted Funds		5,000,000	
Over half of EKU's current buildings were constructed in 1971 or earlier. While the University has made significant investment in maintaining building systems, many of those systems require major component (air handler, pump, chiller, variable air volume boxes, control systems, control and hydronic piping, etc.) replacement.			
Upgrade Academic Computing System		2,300,000	2,600,000
Restricted Funds		2,300,000	2,600,000
This equipment will upgrade the computing equipment and capabilities in central academic computing. This project relates to the 2002-2004 authorized project in that the upgrade of computer equipment is a continuous cycle as advancements in technology occur.			
Construct EKU Early Childhood Center		3,284,000	
Restricted Funds		3,284,000	
EKU proposes to construct a 14,000 square feet "Early Childhood Center" to address the demand for child care on campus. The proposed center shall be accredited and provide an academic resource for related University programs, outreach parenting training serving the region (regional stewardship), as well as selected research opportunities for faculty and staff.			

Postsecondary Education	Fiscal Year 2011-2012	Fiscal Year 2012-2013	Fiscal Year 2013-2014
Eastern Kentucky University			
Expand Indoor Tennis Facility		3,162,000	
Other - Cash		3,162,000	
This project will refurbish the existing indoor, four-court tennis facility by adding two more courts.			
Upgrade Administrative Computing System		1,650,000	1,500,000
Restricted Funds		1,650,000	1,500,000
This equipment is the hardware and software to support the Administrative Computing function of the University. This project relates to the 2002-2004 authorized project in that the upgrade of computer equipment and vendor packages is a continuous cycle as advancements in technology occur.			
Alumni Coliseum Addition/Field House Shell		3,000,000	
Other - Cash		3,000,000	
This project will add a basic shell over synthetic turf for indoor practice for EKU's sports programs and will be located adjacent to the Alumni Coliseum.			
Renovate Student Health Center		2,655,000	
Restricted Funds		2,655,000	
The Student Health Center is located in the Rowlett Building, built in 1976. It is in need of an initial renovation to modernize the facility for contemporary use. The update includes examination rooms, offices, storage, health education training areas and a women's clinic.			
Renovate Baseball Complex			2,000,000
Other - Cash			2,000,000
EKU's baseball field was constructed in the 1960's and needs extensive upgrading to bring it to standards found in current college baseball venues. Safety, field conditions, player and fan amenities will be addressed by the project. Lighting will also be added for night play to extend the fields operating season and hours.			
Renovate Property		2,000,000	
Other - Cash		2,000,000	
This project will provide for restoration of structures on properties that may be acquired during this planning cycle.			
Construct Addition to Ashland Building		1,775,000	
Restricted Funds		1,775,000	
This project will add approximately 10,000 square feet to the Ashland Building. This additional space will house a laboratory classroom, several laboratory spaces, restrooms, and office space.			
Renovate Women's Softball Complex		1,500,000	
Other - Cash		1,500,000	
EKU's Women's Softball Complex requires renovation to maintain parity with the men's baseball program as required by Title IX.			
Video Board & Sound System for Alumni Coliseum		1,500,000	
Restricted Funds		750,000	
Other - Cash		750,000	
This project will allow for the purchase of a 15' x 27' video board with sound system for the Alumni Coliseum. The board will increase fan interaction, statistics and game action as well as promote and advertise during sports events, concerts and graduation. There is currently no video board in Alumni Coliseum.			
Renovate Lancaster Center Building		1,472,000	
Restricted Funds		1,472,000	
This project will renovate a 7,000 square foot building. This building will be the permanent location for the Lancaster Center for Higher Education, which currently resides in leased space.			

Postsecondary Education	Fiscal Year 2011-2012	Fiscal Year 2012-2013	Fiscal Year 2013-2014
Eastern Kentucky University			
Install Lights for Baseball, Softball and Soccer		1,200,000	
Other - Cash		1,200,000	
This project will add lighting to the baseball, softball and soccer fields. The lighting will allow for night play, practices and games, reducing the number of classes missed by athletes from all three teams.			
Renovate Blanton House		1,100,000	
Restricted Funds		1,100,000	
Blanton House serves as the official residence of EKU's President. A two-story masonry structure with attic and basement, it is a blend of Queen Anne and Italianate architectural styles. Constructed in the late 1800's, it received its last major renovation in 1960 and now requires a complete mechanical, electrical and plumbing replacement.			
Renovate Ambulance Building		930,000	
Restricted Funds		930,000	
This project will renovate the existing ambulance building on the corner of Kit Carson Drive and the Eastern Bypass for use by the College of Justice and Safety. Emergency Management's Emergency Medical Care Program is the only accredited Paramedic program in Kentucky.			
Construct E & G Life Safety Begley Elevator		750,000	
Restricted Funds		750,000	
This project will install an elevator in a high-rise classroom building to provide access for disabled students, faculty and staff to instructional and academic support programs.			
Construct EKU Hotel/Learning Center Reauthorization			
This project reauthorizes a \$40,000,000 Other Funds appropriation. The Eastern Kentucky University Hotel and Learning Center project will provide hotel, educational and conferencing facilities as an adjunct to the Performing Arts Center and existing conferencing facilities in the Perkins Building, and this project is envisioned as funded through a public private partnership on land leased to a developer-operator.			
This project financing is authorize pursuant to KRS 45.763.			
Eastern Kentucky University Total		<u>172,854,000</u>	<u>80,175,000</u>
Restricted Funds		73,742,000	24,175,000
Federal Funds		24,500,000	
Agency Bonds		27,000,000	
Other - Cash		11,612,000	2,000,000
Other - Third Party Financing		36,000,000	54,000,000
Kentucky State University			
Integrated Digital Campus		11,450,000	
Restricted Funds		11,450,000	
This project will create an IP based integrated or unified digital campus for KSU. It will increase the number of IP based surveillance cameras, purchase and install data leakage prevention tools and encryption software, conduct risk assessments and implement the recommendations, and modify KSU PC configuration standards to include device tracking capability in the event equipment is unlawfully removed from campus.			
Renovate Atwood Ag Research Building		10,768,000	
Federal Funds		10,768,000	
This project will renovate the Atwood Agricultural Research Facility, which currently serves as the hub for the Land Grant's Community Research Service.			

Postsecondary Education	Fiscal Year 2011-2012	Fiscal Year 2012-2013	Fiscal Year 2013-2014
Kentucky State University			
Renovate Central Computing Facility, Carroll ASB		10,673,000	
Restricted Funds		10,673,000	
This project will expand the Information Technology offices and main campus computer center. This center will support academic and administrative functional areas in an improved use of space and electrical energy. This center is the hub for technology transfer on campus and from campus to the internet.			
Construct New Residence Hall Phase III - Additional Reauth		6,682,000	
Other - Third Party Financing		6,682,000	
This project reauthorizes \$46,080,000 and adds \$6,682,000 in Other Funds - Third Party appropriation. It will construct a new 300-bed residence hall needed to house additional students and provide modern housing facilities. It will be the third building located in a planned residential quadrangle on the South Campus near the new Young Hall.			
The project financing is approved pursuant to KRS 45.763.			
Roof Repair & Replacement Pool - 2012 - 2014		6,506,000	
Restricted Funds		6,506,000	
This project will repair and replace roofs on several buildings.			
Upgrade Information Technology Infrastructure		6,261,000	
Restricted Funds		6,261,000	
This project will upgrade KSU's fiber and wireless network. The upgrade will include redundant connectivity to ensure near 100% uptime for the network and create a fully wireless campus to be accessed by students, faculty, staff, alumni and visitors while on campus.			
Renovate Jackson Hall Phase II		5,628,000	
Restricted Funds		5,628,000	
This project will conclude the renovation of Jackson Hall, built in 1887. The updates will include installation of a new fire suppression and alarm system, installation of an elevator and wheelchair accessible rest rooms, and replacement of the HVAC system.			
Renovate Open Computer Lab In Hill Student Ctr		5,389,000	
Restricted Funds		5,389,000	
This project will create a contemporary study area for students to be called KSU Tech Commons. It will include an upgrade to the current computer lab facility, furniture and computers for student development. It will also convert the current game room into a state-of-the-art multipurpose area where students will have a print center, study rooms for group study, wireless capability, and projection units for presentations and tutoring.			
Expand Emergency Notification System		4,580,000	
Restricted Funds		4,580,000	
This project will improve upon the University's emergency notification capability. It will include the purchase and installation of a campus-wide public address system and campus sirens. An additional number of digital display devices will be purchased to equip classrooms with early warning notification, as well as enhanced notification and identification capability in University police vehicles.			
Renovate Old Federal Building - Additional Reauthorization		4,580,000	
Federal Funds		4,580,000	
This project reauthorizes the existing Federal Funds appropriation of \$4,000,000 and adds an additional \$4,580,000 in Federal Funds for a total project scope of \$8,580,000. It will continue renovation of the Old Federal Building in downtown Frankfort, a structure that is listed on the National Register of Historic Places. Previously home to the Paul Sawyer Public Library, it is intended for use by the University for the Aquaculture Program of Distinction and will include classrooms and public learning space. There will be displays of historical artifacts pertaining to KSU and Kentucky African American heritage. The additional funds will allow for an upgrade to the HVAC and electrical systems and provide for required ADA accessibility.			

Postsecondary Education	Fiscal Year 2011-2012	Fiscal Year 2012-2013	Fiscal Year 2013-2014
Kentucky State University			
Construct Pedestrian Bridge Across US60		2,206,000	
Restricted Funds		2,206,000	
This project will construct a pedestrian bridge from Hathaway Hall to a multistory structure proposed for construction located just south of US60. Residence Halls there are home to 450 students and additional classroom instruction buildings are planned for this area. The existing pedestrian tunnel is not conducive to easy use, nor is it safe.			
Capital Renewal & Maintenance Projects Pool - 2012-2014		2,110,000	
Restricted Funds		2,110,000	
This project will repair and replace 237,593 square feet of old roofs.			
Acquire Land/Campus Master Plan - 2012-2014		2,000,000	
Restricted Funds		1,000,000	
Federal Funds		1,000,000	
This project allows the University to purchase properties adjacent to the main campus pursuant to the University's Campus Master Plan. It will support the University's education program and campus development expansion to include parking, recreational areas, classroom sites, Housing and Land Grant Research facilities.			
Life Safety Upgrade Pool - 2012-2014		1,362,000	
Restricted Funds		1,362,000	
This project will install new or upgrade current life safety systems on campus to include: upgraded fire alarm systems for Chandler Hall, Combs Hall, Kentucky Hall, McCullin Hall and "The Halls"; upgraded fire suppression systems for Shauntee Hall and Russell Court; and ADA improvements to the Exum Facility, the Athletic Complex, campus pedestrian walks, and Bell Gym steps.			
Office for Center for Sustainability of Farms & Family		1,221,000	
Federal Funds		1,221,000	
This project will construct a 2,617 square foot structure that will include classrooms, offices and general storage. This building will be located at KSU's agricultural research farm located in Franklin County on Mills Lane.			
Create Pedestrian Mall Hathaway Hall Hume Hall		1,125,000	
Restricted Funds		1,125,000	
This project will construct a major plaza in the area between Bell Health Building and Hathaway Hall on the North of US 60 Campus, and the closing of University Drive from the Bell Health building to the parking area south of the Academic Services Building.			
Develop Bicycle/Pedestrian Trail		1,025,000	
Restricted Funds		1,025,000	
This project will develop three mixed-use, non-motorized transit trails with campus-community connectivity. The first connection would consist of a paved trail between the Exum Center, main campus entrance and the abandoned railbed immediately north of campus, which is slated for community development as a mixed-use rail trail to the downtown core. The second connection consists of a wooden stair case connecting Combs Hall and McCullin Hall to the same rail trail. The third trail would be from Main Street, along South University Drive to KSU Springhouse.			
Improve Campus Landscape and Signage		906,000	
Restricted Funds		906,000	
This project will make landscape improvements at entrances to KSU for campus beautification. It will also include a comprehensive signage package for building identification and providing directions.			
Aquaculture Academic Research Facility - Add'l Reauth		643,000	
Federal Funds		643,000	
This project reauthorizes a \$6,800,000 Federal Funds appropriation and provides an additional \$643,000 for a total project scope of \$7,443,000. The project consists of 48 ponds on approximately 100 acres of land and an 8,000 square foot building for offices and classrooms with boundary fencing and security gates.			

Postsecondary Education	Fiscal Year 2011-2012	Fiscal Year 2012-2013	Fiscal Year 2013-2014
Kentucky State University			
Guaranteed Energy Saving Performance Contracts			
The Guaranteed Energy Performance Projects Pool serves as a central project pool authorization for Guaranteed Energy Savings Performance Contracts in any University-owned building. These contracts will function as a lease-purchase procurement, using energy savings as payment for improvements, as provided by KRS 56.770 to 56.784.			
Kentucky State University Total		85,115,000	
Restricted Funds		60,221,000	
Federal Funds		18,212,000	
Other - Third Party Financing		6,682,000	
Morehead State University			
Construct Residential Apartment Complex		58,586,000	
Other - Cash		58,586,000	
This project will construct a new residential facility. The new facility will enhance the living and learning environments for current and future MSU students.			
Construct Morehead/Rowan Co Public Safety Complex		12,930,000	
Federal Funds		12,930,000	
This project will construct a 27,000 square foot facility to replace three facilities with inadequate space. The facility will serve as a law enforcement complex housing the MoSU Police Department, Morehead City Police Department, and the Rowan County Sheriff Department. In addition to providing up-to-date facilities for each agency, the center would provide shared meeting, training, interview, and investigation space. Office space will also be provided for the Rowan County Coroner, U.N.I.T.E., the KSP, Kentucky Vehicle Enforcement, and other law enforcement agencies. Federal and State grant options are being explored as a source of additional funding.			
Renovate Button Auditorium		8,540,000	
Restricted Funds		8,540,000	
This project will renovate the 1,267 seat Button Auditorium as well as its 8,900 square foot drill room. This building houses the Military Science Department.			
Capital Renewal and Maintenance Pool-E&G		7,944,000	
Restricted Funds		7,944,000	
Minor capital renewal and maintenance projects vary from year-to-year and are completed as funds are available.			
Enhance Network/Infrastructure Resources		5,945,000	
Restricted Funds		5,945,000	
This project includes multiple items and systems related to the maintenance and improvement to the campus network infrastructure and systems. The University continues to have a great need to maintain modern, technologically up-to-date networking/infrastructure equipment for transmission of voice, data, and video signals.			
Upgrade Instruct. PCs/LANS/Peripherals		5,620,000	
Restricted Funds		5,620,000	
This project will enable the continued implementation and expansion of technology solutions and extend the availability of student services to remote/distance students and KVU students. It is the University's objective to continue with implementation of technology that effectively enhances the productivity of departments in the delivery of services to students.			
Renovate Acad Ctr & Tennis Team Facilities		5,449,000	
Restricted Funds		5,449,000	
This project will renovate the current wellness center to accommodate the academic support needs of MSU's student athletes and tennis team facilities. Further, Sadler Courts will be renovated and expanded to include viewing decks and storage space. Total space required for academics and team use is estimated at 11,950 square feet.			

Postsecondary Education	Fiscal Year 2011-2012	Fiscal Year 2012-2013	Fiscal Year 2013-2014
Morehead State University			
Construct Space Science Center Clean Room		4,316,000	
Restricted Funds		4,316,000	
This project will complete Phase I of the Space Science Center facility by constructing a Clean Room facility, distribution of DI water and gas to laboratories, and clean room instrumentation.			
Acquire Land Related to Master Plan		4,000,000	
Restricted Funds		4,000,000	
This project will purchase properties pursuant to the University's Campus Master Plan. Acquisitions will provide additional land for campus development and expansion to include parking, recreational areas and potential classroom sites.			
Comply with ADA - E&G		3,877,000	
Restricted Funds		3,877,000	
This project supports facility modifications in various education and general buildings. Compliance with Title II of the Americans with Disabilities Act (ADA) will require changes in architectural barriers, elevators, fire alarm systems, signage, telecommunications and other areas primarily in the university's instructional facilities.			
Retube Coal-Fired Boilers		3,500,000	
Restricted Funds		3,500,000	
This project will re-tube the coal fired boilers at the University's Heating and Water Treatment Plant.			
Upgrade Administrative Office Systems		3,372,000	
Restricted Funds		3,372,000	
This project will provide upgrades, replacement and expansion of desktop and portable microcomputers, printers, LAN file servers, web servers, OCR and image scanners, printers, smart boards, smart-card readers/printers, IVR equipment, mass storage media, print and duplication technology, and backup peripherals used in administrative offices and service areas.			
Reconstruct Central Campus		2,810,000	
Restricted Funds		2,810,000	
The project will complete the construction of four plazas in the center of campus to replace the trees, benches and other landscaping destroyed by a severe windstorm in 1995, and an amphitheater below the University Boulevard. Two of the levels will include personalized paving stones to memorialize deceased faculty, staff, and students. The project also includes improvement of existing and construction of new sidewalks, roadways, signage, and associated amenities.			
Capital Renewal and Maintenance Pool - Auxiliary		2,668,000	
Restricted Funds		2,668,000	
Minor capital renewal and maintenance projects vary from year-to-year and are completed as funds are available.			
Purchase Instructional Technology Initiatives		2,298,000	
Restricted Funds		2,298,000	
This project contains pooled items/systems related to instructional technology initiatives.			
Construct Food Service/Retail and Parking Structure		2,000,000	
Other - Cash		2,000,000	
This project authorizes cash funding for new food service and retail facilities in the University's residence hall complex and a 400 vehicle parking structure. The project follows a design model that has been successful on other university campuses by combining a student oriented service venue, such as food services, with a parking structure. This model makes efficient use of limited building space.			
Construct Honors College Facility		1,948,000	
Restricted Funds		1,948,000	
This project will construct the Honors College Facility on two lots on Elizabeth Avenue. The new facility will provide a meeting place, grand lecture hall, 3 small seminar and lecture rooms, four office spaces and a computer room for students. The facility will house the administration offices of the Honors College, the academic rooms, and a large meeting hall for guest speakers and student congregation.			

Postsecondary Education	Fiscal Year 2011-2012	Fiscal Year 2012-2013	Fiscal Year 2013-2014
Morehead State University			
Renovate McClure Pool			1,640,000
Restricted Funds			1,640,000
This project will renovate the site of McClure Pool, located in the Academic Athletic Center. The project will fill or cover the pool area, install flooring, upgrade the HVAC system, and make other repairs and modifications to the area to accommodate a competition and practice venue for the University's volleyball team and other athletic related uses.			
Construct Classroom/Lab Bldg - Browning Orchard		1,632,000	
Restricted Funds		1,632,000	
This project will construct a modern facility at the Browning Orchard in Fleming County. It will provide a traditional classroom for instruction, a wet laboratory to support field-based learning activities, and space for equipment storage.			
Plan and Design Library Facility		1,517,000	
Restricted Funds		1,517,000	
This project will provide a design and site proposal for a 174,000 square foot library for MSU, replacing the current library facility originally built in 1930 and expanded in 1965 and 1978. The new facility will provide space for group meetings, instruction and collaborative learning.			
Upgrade Fire Alarms		1,511,000	
Restricted Funds		1,511,000	
This project will replace the current fire alarm system with addressable, voice-evac, upgradeable, remote accessible and ADA compliant fire control systems. The fire control panels will be relocated to easily accessible areas.			
Plan and Design Music Academic and Performance Arts Building		1,500,000	
Restricted Funds		1,500,000	
This project will engage a design team to plan the Music Academic and Performance Arts Building, develop a cost estimate, and identify the optimum site for the building on the University's main campus.			
Water Plant Sediment Basin		1,500,000	
Restricted Funds		1,500,000	
This project is the construction of a water sediment basin at the Water Purification Facility. The University has been issued a citation by the Division of Water. The basin will enable the plant to meet all state regulations pertaining to this discharge.			
Lime Injection System		1,400,000	
Restricted Funds		1,400,000	
This project addresses the need to install a Lime Injection System at the Central Boiler Plant. The Central Boiler Plant is currently limited on the amount of coal that can be burned due to federal and state HCL limitations. The Lime Injection System will remove the HCL and allow the University to burn more cost efficient coal.			
Upgrade and Expand Distance Learning		1,293,000	
Restricted Funds		1,293,000	
This project will provide upgrades, replacement and expansion of the compressed video and multimedia classroom equipment on the main campus and at the Extended Campus Centers.			
Capital Renewal and Maintenance Pool - University Farm		1,209,000	
Restricted Funds		1,209,000	
This project will address several small capital needs at the Derrickson Agricultural Complex.			
Enhance Library Automation Resources		1,169,000	
Restricted Funds		1,169,000	
This project will replace the Library's automated system to allow full participation in database access and resource sharing through the Kentucky Virtual Library. The vendor of the current system has been sold twice since the purchase in 1999, and it is expected they will discontinue support. Specialized automation software is also needed to manage electronic resource and documents imaging.			

Postsecondary Education	Fiscal Year 2011-2012	Fiscal Year 2012-2013	Fiscal Year 2013-2014
Morehead State University			
Purchase Equipment for Biochemistry Lab		450,000	
Restricted Funds		450,000	
The project will equip the biochemistry laboratory with basic equipment used in analytical chemistry, including the fields of environmental chemistry and clinical (pharmaceutical) chemistry.			
Guaranteed Energy Savings Performance Contracts			
The Guaranteed Energy Performance Projects pool serves as a central project pool authorization for Guaranteed Energy Savings Performance Contracts in any University-owned building. These contracts will function as a lease-purchase procurement, using energy savings as payment for improvements, as provided by KRS 56.770 to 56.784.			
Morehead State University Total		<u>148,984,000</u>	<u>1,640,000</u>
Restricted Funds		75,468,000	1,640,000
Federal Funds		12,930,000	
Other - Cash		60,586,000	
Murray State University			
Construct/Complete New Science Complex, Eng & Physics Bldg.		33,132,000	
Restricted Funds		33,132,000	
This project is the final phase of the Science Complex and will include the construction of a new 72,500 square foot Engineering-Physics Building. Funds are available from previous phases of the New Science Complex to begin the planning of this project.			
Complete Capital Renewal - E&G Pool < \$600,000		14,810,000	
Restricted Funds		14,810,000	
This project pool will allow Murray State University to upgrade or replace facility systems that have exceeded at least 90 percent of their useful life at various Education and General (E&G) buildings. Each of these projects has an estimated cost of less than \$600,000.			
Upgrade Campus Electrical Distribution System		11,600,000	
Restricted Funds		11,600,000	
This upgrade to the main campus electrical distribution system includes upgrading the Central Plant Substation to replace the 40 year old Physical Plant Substation. The project would also replace switches, underground cable and related equipment to ensure the reliability of the campus electrical system.			
Renovate College Courts		10,000,000	
Restricted Funds		10,000,000	
This project will renovate the College Courts buildings, including electrical/mechanical systems, interior finishes and exterior building systems. These 12 apartment buildings, constructed in the early 1960's, provide on-campus housing for married, graduate and non-traditional students.			
Renovate Ordway Hall		9,435,000	
Restricted Funds		9,435,000	
This project will fully renovate all architectural features and upgrade the mechanical, HVAC and plumbing systems in the 80 year old Ordway Hall. Upgrades will include an elevator, electrical, restroom fixtures & piping, other mechanical systems and interior renovations to make the facility ADA compliant and in compliance with all current codes including seismic and life safety.			
Renovate Exposition Center		7,639,000	
Restricted Funds		7,639,000	
This project will renovate and correct structural problems, upgrade electrical service and correct damage caused by continual use of the Expo Center located on the University's West Farm.			

Postsecondary Education	Fiscal Year 2011-2012	Fiscal Year 2012-2013	Fiscal Year 2013-2014
Murray State University			
Extend Energy Management System		5,500,000	
Restricted Funds		5,500,000	
This project will extend and upgrade the energy management system to all campus facilities. There have been significant technological advances since the original system was installed more than 30 years ago and maintaining the old system has become very costly and time-consuming.			
Replace Campus Steam Distribution System		5,310,000	
Restricted Funds		5,310,000	
This project will allow for the replacement of the campus steam distribution system. The central steam system currently serves 19 campus buildings and varies in age from 35 to 60 years old. Portions of the system are beginning to fail. It is anticipated that significant energy savings will be experienced with this project.			
Complete ADA Compliance - E&G Pool < \$600,000		4,954,000	
Restricted Funds		4,954,000	
This project pool will address the Americans with Disabilities Act (ADA) compliance needs, with an estimated cost of less than \$600,000 each, in the Education and General buildings at Murray State University.			
Upgrade Campus Phone and Data Network		4,078,000	
Restricted Funds		4,078,000	
This project will allow Murray State University to upgrade the existing campus phone and data network in order to replace existing equipment that is becoming obsolete.			
College of Science Instructional/Research Equipment		3,500,000	
Restricted Funds		3,500,000	
This equipment request would replace movable scientific equipment used for instruction and research in the College of Science, Engineering & Technology by the various academic departments.			
Renovate Blackburn Science-Additional Reauthorization		2,193,000	
Restricted Funds		2,193,000	
This project reauthorizes a \$28,903,000 Restricted Funds appropriation and provides an additional \$2,193,000 in Restricted Funds. It will allow for a total renovation of the Blackburn Science building which was completed in 1950 and contains 139,217 square feet.			
Construct Student Life Office Building		2,000,000	
Restricted Funds		2,000,000	
This project will allow for the design and construction of a new 5,000 square foot Student Life Office building for the Housing staff and other student life/affairs related offices. The facility will be located on or near the existing housing complex.			
Construct Livestock Instructional Laboratory		1,836,000	
Restricted Funds		1,836,000	
This project would allow the construction of a new livestock instructional laboratory that would replace the existing outdated dairy stall barn and offices. This facility would consist of offices, classrooms, restrooms and show/sale facilities to provide instruction for agriculture students as well as providing demonstration, education and research facilities for the University's service region.			
Campus Desktop Virtualization		1,725,000	
Restricted Funds		1,725,000	
This project would replace most desktop and some laptop computers with thin client products. This investment will significantly reduce costs of computer acquisition, energy consumption, system administration and support and enhance system security.			
ITV Upgrades to Murray State University System		1,453,000	
Restricted Funds		1,453,000	
The project will upgrade MSU's interactive television with new high definition ITV rooms. This system is a teaching medium by which Murray State University serves its 18-county region. The new rooms would enhance teaching and learning for both faculty and students.			

Postsecondary Education	Fiscal Year 2011-2012	Fiscal Year 2012-2013	Fiscal Year 2013-2014
Murray State University			
Demolish Woods Hall		1,440,000	
Restricted Funds		1,440,000	
This project would allow for the demolition of Woods Hall. The building is less than 40% occupied and would need major electrical, HVAC, elevator and ADA upgrades in order to fully occupy it. The site of Woods Hall has also been identified as a potential location for a new library.			
Complete Life Safety Projects - E&G Pool < \$600,000		1,364,000	
Restricted Funds		1,364,000	
This project pool will allow Murray State University to complete life safety upgrades in various Education and General buildings on the main campus.			
Demolish Ordway Hall		1,158,000	
Restricted Funds		1,158,000	
This project would allow for the demolition of Ordway Hall which has reached the end of its useful life.			
Student Desktop Virtualization		1,150,000	
Restricted Funds		1,150,000	
Student Desktop Virtualization would allow students to rent, for a minimal fee, a mobile unit that would provide access to campus software and the internet, eliminating the need for a personal computer.			
Upgrade Applied Science Electrical System		1,100,000	
Restricted Funds		1,100,000	
This project would upgrade the electrical system in the Applied Science Building to meet the increasing demands and to replace the current system which cannot adequately supply the academic and support departments located in the building.			
Install Sprinkler System- Blackburn Science Bldg		1,082,000	
Restricted Funds		1,082,000	
This project would install a fire suppression system in the Blackburn Science Building. The State Fire Marshal has recommended the installation of a fire suppression system since the building is no longer scheduled for demolition.			
Renovate Pogue Library Electric and HVAC		1,052,000	
Restricted Funds		1,052,000	
This project would upgrade the electrical distribution system and install a modern HVAC system in the Pogue Library.			
Construct Open-Sided Stall Barn at Expo Center		1,030,000	
Restricted Funds		1,030,000	
This project would allow the construction of a 31,250 square foot 150 stall barn to complement and more effectively utilize the existing Livestock and Exposition Center located on Murray State University's West Farm.			
Acquire Land		1,000,000	
Restricted Funds		1,000,000	
This project will provide a pool of money to be used for property acquisitions as properties become available.			
Replace Breathitt Vet Ctr HVAC Controls/Heat Rec		960,000	
Restricted Funds		960,000	
This project will replace the original HVAC controls and building heat recovery system. The existing HVAC controls are inefficient and have exceeded their useful life.			
Replace Central Plant Boilers		820,000	
Restricted Funds		820,000	
This project will allow the replacement of two 33 year old natural gas-fired boilers with three natural gas-fired boilers at Murray State University's Central Plant. These boilers are used to produce steam heat for most of the main campus buildings. The boilers will be dual-fired fuel source (natural gas primary and fuel oil secondary).			

Postsecondary Education	Fiscal Year 2011-2012	Fiscal Year 2012-2013	Fiscal Year 2013-2014
Murray State University			
Waterproof Stewart Stadium		755,000	
Restricted Funds		755,000	
This project will waterproof the Stewart Stadium grandstands that are directly over finished offices, classrooms and common spaces. The grandstands are constructed of precast concrete which allows storm water leakage to the spaces below.			
Replace Expo Center Roof		714,000	
Restricted Funds		714,000	
This project would allow for the roof replacement of the William Cherry Exposition Center. The roof was last replaced in 1995.			
Renovate Alexander Hall HVAC System		705,000	
Restricted Funds		705,000	
This project will renovate the HVAC system in the Special Education Building by replacing pumps, system controls and valves, electric reheat mixing boxes and clean ductwork.			
Abate Asbestos - E&G < \$600,000		340,000	
Restricted Funds		340,000	
This project pool will allow for the abatement of asbestos in Education and General buildings on Murray State's main campus.			
Acquire Land/Design New Breathitt Vet Ctr - Reauth & Realloc			
Bond Funds in the amount of \$4,000,000 are reauthorized and reallocated from the Kentucky Agricultural Heritage Center project originally enacted in the 2008-10 biennial budget. This project will acquire land and complete design work for a new veterinary diagnostic laboratory to meet the future demands of animal diagnostics and teaching. The new facility will replace the existing 43-year old Breathitt Veterinary Center in Hopkinsville.			
Complete Business & Research Ctr Tenant Space - Reauth			
This project reauthorizes a \$1,948,000 Restricted Funds appropriation. It will complete about 12,000 square feet of office space in the Business and Research Center for use by the business incubator program.			
Construct Multipurpose Practice Facility Reauthorization			
This project reauthorizes a \$4,000,000 Restricted Funds appropriation. It will provide for the construction of a 16,000 square-foot multipurpose indoor practice space for the University's athletic program and office space for the men's and women's basketball staff. The facility will provide much needed practice space for the intercollegiate athletics program when weather prevents outdoor practice and other events are scheduled in the Regional Special Events Center.			
Construct Paducah Regional Campus Facility Reauthorization			
This project reauthorizes a \$17,646,000 Other Funds appropriation. In cooperation with McCracken County Fiscal Court, City of Paducah and Greater Paducah Economic Development Authority, the University will design and construct a new facility on university-owned land at the intersection of I-24 and US 62 in Paducah. The building will provide approximately 40,000 square feet of classrooms, offices and computer laboratories and will support programs and services offered through distance learning.			
This project financing is authorized pursuant to KRS 45.763.			
Guaranteed Energy Savings Performance Contracts			
The Guaranteed Energy Performance Projects Pool serves as a central project pool authorization for Guaranteed Energy Savings Performance Contracts in any University-owned building. These contracts will function as a lease-purchase procurement, using energy savings as payment for improvements, as provided by KRS 56.770 to 56.784.			
Renovate Lovett Auditorium Reauthorization			
This project reauthorizes a \$21,967,000 Restricted Funds appropriation. It will renovate the interior and exterior of the 39,489 square foot Lovett Auditorium. The building will provide a venue for concerts, meetings, theater and performing arts.			
Murray State University Total		133,835,000	
Restricted Funds		133,835,000	

Postsecondary Education	Fiscal Year 2011-2012	Fiscal Year 2012-2013	Fiscal Year 2013-2014
Northern Kentucky University			
Reconstruct Central Plaza Phase II		17,500,000	
Restricted Funds		7,500,000	
Other - Cash		10,000,000	
This project will redesign and renew Central Plaza, the central space connecting five major academic buildings, the Library, the University Center and the new Student Union. The project will soften this space with new gathering areas, pathways and landscaping to create inviting and vibrant places, fostering student interaction and community.			
Construct Chiller Plant		16,900,000	
Restricted Funds		16,900,000	
This project will construct a 10,000 square foot Chiller Plant needed to provide additional cooling capacity for future buildings. The existing steam and chilled water plant has ample steam capacity, but chilled water capacity will reach maximum production capability upon the addition of a 2,500 ton chiller.			
Design/Renovate/Expand Albright Health Center - Add'l Reauth		15,000,000	
Restricted Funds		6,000,000	
Other - Third Party Financing		9,000,000	
This project reauthorizes a \$3,000,000 appropriation and provides an additional \$9,000,000 of Other Funds - Third Party Financing and \$6,000,000 in Restricted Funds. These resources will renovate and expand the 136,000 square foot Albright Health Center to create a modern recreation and fitness facility. An additional 110,000 square feet will be constructed and the building's mechanical and electrical systems will be updated. This project includes two intramural fields and possibly a track and field facility, as well as renovations to the existing baseball field.			
This project financing is authorized pursuant to KRS 45.763.			
Construct Track and Field Stadium		10,000,000	
Other - Cash		10,000,000	
This project would construct a Track and Field facility for intercollegiate track & field competition, physical education, campus recreation, and campus/community fitness. The track stadium would include an eight-lane track, spectator seating for 1,000, restrooms, a concession area, field lighting, a small parking area and an access road. The University currently has no outdoor facilities for this sport.			
Enhance Administrative Systems		10,000,000	
Restricted Funds		10,000,000	
This project will enhance and refine the University's Enterprise Information System and expand system functionality to allow the University to operate more efficiently.			
Construct Athletics Practice Facility		9,800,000	
Other - Cash		9,800,000	
This project will construct a 25,000 square foot Athletics Practice Facility that will serve as an auxiliary practice floor for various university sports teams. It will be attached to the south side of the Bank of Kentucky Center.			
Renovate Gateway/Highland Hts Campus		5,600,000	
Restricted Funds		5,600,000	
This project will provide for renovation of a 46,915 square foot building located on Campbell Drive.			
Relocate Early Childcare Center		5,200,000	
Other - Cash		5,200,000	
This project will allow the relocation of the Early Childcare Center from the BEP Center to a location with improved access for drop-off and pick-up as well space for more children of students, faculty, and staff to be served.			
Enhance Instructional Technology		4,000,000	
Restricted Funds		4,000,000	
This project includes numerous hardware and software upgrades designed to enhance the use of technology throughout the University's instructional process.			

Postsecondary Education	Fiscal Year 2011-2012	Fiscal Year 2012-2013	Fiscal Year 2013-2014
Northern Kentucky University			
Renovate/Expand Baseball Field		4,000,000	
Other - Third Party Financing		4,000,000	
This project will provide for upgrades to the existing baseball facility to better position it to accommodate competitive baseball games. Improvements include expanded spectator seating, ADA upgrades, field drainage and irrigation, press box, concession area and lighting.			
The project financing is authorized pursuant to KRS 45.763.			
Renovate Civic Center Building		3,700,000	
Restricted Funds		3,700,000	
This project will renovate the 19,037 square foot Highland Heights Civic Center, which the University assumed ownership of on July 1, 2010. This facility will house campus police and other offices.			
Repair Structural Heaving Landrum and Fine Arts		2,900,000	
Restricted Funds		2,900,000	
This project provides for the elimination of the heaving of the slab-on-grade (or first floor) in an area of about 6,300 square feet in the west wing of Landrum Hall and an area of about 20,000 square feet in the Fine Arts Center. This is a life safety issue.			
Renovate Applied Science and Technology First Floor		2,700,000	
Restricted Funds		2,700,000	
This project involves the renovation of the Applied Science and Technology Center. Various renovations will be accomplished to improve space utilization and building condition. Also included in this project is repair of structural floor heaving in a 4,000 square foot area of the first floor.			
Renovate Norse Commons		2,500,000	
Other - Cash		2,500,000	
This project includes the renovation of the Norse Commons kitchen to meet today's requirements for student dining.			
Renovate Residence Halls - 2012-2014		2,500,000	
Restricted Funds		2,500,000	
This project includes various improvements, upgrades and capital renewal that need to be accomplished in the University's residence hall facilities.			
Replace Health Center and Regents Hall Roofs		2,450,000	
Restricted Funds		2,450,000	
This project will replace the roofs on the adjoined Albright Health Center and Regents Hall, covering a 101,000 square foot area.			
Disaster Recovery/Business Continuance		2,200,000	
Restricted Funds		2,200,000	
The Disaster Recovery and Business Continuance project will include analysis of risk and business impact, evaluation of infrastructure adequacy and installing upgrades where necessary, and the development of disaster recovery plans. Partnerships with other Kentucky regional universities will be pursued as part of the overall project to ensure the most effective initial and long terms cost for provision of disaster recovery.			
Design New Residence Hall - 2012-2014		2,000,000	
Restricted Funds		2,000,000	
This project will add modern student housing accommodating 350-400 beds in a suite style arrangement. Suites provide many of the amenities that attract students off campus, yet they provide a more structured, educational and safe environment than off-campus situations. The facility would include a shared study and computer room space, common lounge areas, laundry facility, internet access, limited parking and site improvements.			
Replace Callahan Roof		1,100,000	
Restricted Funds		1,100,000	
This project will replace a 150,792 square foot roof on Callahan Hall.			

Postsecondary Education	Fiscal Year 2011-2012	Fiscal Year 2012-2013	Fiscal Year 2013-2014
Northern Kentucky University			
Lease-Purchase Coach Bus		690,000	
Restricted Funds		690,000	
This project will allow for a lease or purchase of a 54 seat bus to replace a passenger bus which is over 20 years old.			
Purchase FT- IR and Raman Microscope		395,000	
Restricted Funds		395,000	
This project would allow the purchase of the FT-IR and Raman microscope and would be used by faculty members and students in chemistry, biological sciences and physics & geology for instruction and applied research. This microscope provides fast, accurate and reliable sample analysis.			
Lease-Purchase Large Format Color Press		325,000	
Restricted Funds		325,000	
This project will allow for a lease or purchase of a new large format color press needed to replace the university's only one, which is 20 years old. New technology will improve quality and lower cost of printing.			
Purchase Calorimetry Instrumentation		295,000	
Restricted Funds		295,000	
This project to purchase calorimetry instrumentation includes three pieces of equipment to study the thermodynamics of reactions. This equipment will expand the teaching and applied research capabilities of the chemistry and physics departments by providing measuring capacities not previously available on campus.			
Purchase DART Mass Spectrometer		295,000	
Restricted Funds		295,000	
This project will purchase a direct analysis mass spectrometer needed for instruction and research in chemistry. This instrument permits high resolution mass measurements of gases, liquids and solids.			
Purchase Optical Paragetic Oscillator		295,000	
Restricted Funds		295,000	
This project will purchase an opto-paragetic oscillator needed for instruction and research in chemistry. This device will improve the functionality and increase the usefulness of existing laser equipment.			
Purchase Ultra Liquid Chromatography System		275,000	
Restricted Funds		275,000	
This project will purchase the Ultra-performance Liquid Chromatography (UPLC), a state-of-the-art methodology in analytical chemistry that is quickly becoming the industry standard for separations. The UPLC would enhance faculty and undergraduate research and teaching in Biological Science, Chemistry and Psychology.			
Campbell County - Gateway Building - Lease			
Due to a shortage of classroom and office space, NKU is leasing a part of the Gateway Community College building located at the north end of the NKU campus. The lease agreement includes an option to buy the facility and all lease payments apply toward the purchase price.			
Construct Alumni Center - Reauthorization			
This project reauthorizes a \$10,500,000 appropriation of Other Funds - Cash. The 20,000 square foot Alumni Center will serve as a gathering place for alumni and friends of the University. The facility will also house several departments in the University's advancement division. Private funds will be raised to construct and equip this facility.			
Enhance Softball and Tennis Complex Reauthorization			
This project reauthorizes a \$5,500,000 appropriation of Other Funds - Third Party Financing. It will enhance the existing softball field with additional seating; a small building of about 9,000 square feet with public restrooms, concession area, and indoor practice facilities; and field lighting to allow evening use. Upgrading the field will allow the university to host Kentucky High School Athletic Association competitions at all levels, including state tournaments.			
This project financing is authorized pursuant to KRS 45.763.			

Postsecondary Education	Fiscal Year 2011-2012	Fiscal Year 2012-2013	Fiscal Year 2013-2014
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Northern Kentucky University

Guaranteed Energy Savings Performance Contracts

The Guaranteed Energy Performance Projects Pool serves as a central project pool authorization for Guaranteed Energy Savings Performance Contracts in any University-owned building. These contracts will function as a lease-purchase procurement, using energy savings as payment for improvements, as provided by KRS 56.770 to 56.784.

Implement Web 2.0 and Mobile Apps Reauthorization

This project reauthorizes a \$1,000,000 Restricted Funds appropriation. The implementation of Web 2.0 and Mobile Apps will enhance the student educational experience, provide efficiencies across campus, and increase functionality within NKU's web presence.

Initiate Phase II of Master Plan Reauthorization

This project reauthorizes a \$3,500,000 Restricted Fund appropriation. The scope includes major landscaping initiatives, construction of gateway sign structures at entrances to campus, and continued implementation of a new wayfinding program.

Kenton County - METS Lease

The Metropolitan and Education Training Center is a 43,600 square foot leased facility in Erlanger near the Greater Cincinnati/Northern Kentucky International Airport. The center provides training and performance improvement services to corporations and various business and governmental entities.

Lease - Academic Space - Highland Heights

NKU has a significant shortage of both instructional and office space. This project would provide the University with flexibility to lease existing buildings off campus or temporary structures that could be positioned on campus.

Renew E&G Elevators 2010-2012 Reauthorization

This project reauthorizes a \$1,400,000 Restricted Funds appropriation. It will replace the elevators in Landrum Hall, Lucas Administrative Center, Steely Library and Nunn Hall.

Upgrade Communication and Network Infrastructure Reauth

This project reauthorizes a \$2,500,000 Restricted Fund appropriation. It will upgrade the University to VoIP telephony and unified messaging services to improve communication in a mobile, dynamic environment.

Northern Kentucky University Total	<u>122,620,000</u>
Restricted Funds	72,120,000
Other - Cash	37,500,000
Other - Third Party Financing	13,000,000

University of Kentucky

Construct/Replace/Upgrade Student Housing Phase 1

Other - Third Party Financing	175,000,000
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This project will involve the construction/replacement/upgrading of buildings used for student housing on UK's campus. UK's current housing inventory consists of approximately 5,145 undergraduate beds and 861 apartments for graduate students and families. The average age of UK's residence halls is 44 years and the average age of the apartments is 48 years. This long-term strategy includes renovating/upgrading existing and future facilities, razing facilities as appropriate and constructing new replacement facilities, as well as upgrading/renewing current and future facilities.

This project financing is authorized pursuant to KRS 45.763.

Construct Science Research Building

Restricted Funds	134,000,000
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This project will construct a 255,000 square foot science research facility that will provide state-of-the-art research space for disciplines including health sciences, chemistry, physics, earth sciences, psychology, bio-medical engineering, nutrition, and nanotechnology.

Postsecondary Education	Fiscal Year 2011-2012	Fiscal Year 2012-2013	Fiscal Year 2013-2014
University of Kentucky			
Expand/Renovate Student Center		104,000,000	
Restricted Funds		104,000,000	
This project will expand and renovate the Student Center. The Student Center, originally constructed in 1938 and expanded in 1963 and 1982, is inadequate for providing the state-of-the-art programs and services necessary to UK's efforts to increase its enrollment and improve its retention and graduation rates.			
Construct New Science Building		90,000,000	
Restricted Funds		90,000,000	
This project will construct a new science facility that will provide much needed state-of-the-art multidisciplinary undergraduate teaching labs and classrooms.			
Renovate/Expand Commonwealth Stadium		75,000,000	
Other - Third Party Financing		75,000,000	
This project will renovate and expand Commonwealth Stadium to include enhancing the overall premium seating demand by adding viewing suites, club seating, and club hospitality space. The reconfiguration and addition of a new press box will contribute to the media exposure for the brand of Kentucky Football. A full kitchen to serve the suites, club hospitality space, and an Athletics multi-purpose room also will be included.			
This project financing is authorized pursuant to KRS 45.763.			
Repair/Upgrade/Expand Central Plants		62,000,000	
Restricted Funds		62,000,000	
This project will repair, upgrade and expand the campus heating and cooling plant capacity at the University's existing central heating and cooling plants and/or construct a new heating and cooling plant as well as repair, upgrade or expand the University's electrical sub-stations.			
Lease-Purchase Electronic Health Records System		59,532,000	
Restricted Funds		18,532,000	
Federal Funds		26,000,000	
Other - Third Party Financing		15,000,000	
This project will implement an Electronic Health Record System. The Ambulatory EHR System is a clinic based, patient-centric information system dedicated to collecting, storing, manipulating, and making available clinical information important to the delivery of patient care. The system will be integrated with the existing inpatient focused EHR to form a single electronic record for our patients going forward. Key functionality includes but is not limited to the following: data capture at the point of care including physiological statistics, digital images, order and results management; and integration of patient specific clinical data from multiple internal and external sources.			
This project financing is authorized pursuant to KRS 45.763.			
Renovate/Expand Gatton Building		55,000,000	
Restricted Funds		55,000,000	
This project will construct a 214,000 square foot Gatton Building Complex. The new facility will facilitate the state's need to produce graduates equipped to compete in global economy by providing necessary skills to aspiring entrepreneurs who want to bring new products and services to market.			
Acquire Land		50,000,000	
Restricted Funds		50,000,000	
This project will allow land acquisition in accordance with the University's Top 20 Business Plan and Physical Development Plan. Authorization of this project will allow the University to purchase properties within the proposed boundaries of the University as such properties become available.			
Expand Patient Care Facility-Hospital Phase 3		50,000,000	
Restricted Funds		50,000,000	
This project continues development of the new Patient Care Facility built as shell in the initial phases of the project, currently under construction. This project may include, but is not limited to, beds, surgery, diagnostic, treatment and support space.			

Postsecondary Education	Fiscal Year 2011-2012	Fiscal Year 2012-2013	Fiscal Year 2013-2014
University of Kentucky			
Lease-Purchase/Construct Ambulatory Facility - UK HealthCare		50,000,000	
Other - Third Party Financing		50,000,000	
This project will construct a medical office building for UK Healthcare on or proximal to the campus.			
This project financing is authorized pursuant to KRS 45.763.			
Renovate/Expand Law Building		50,000,000	
Restricted Funds		50,000,000	
This project will renovate and upgrade the College of Law Building.			
Construct Ophthalmology Clinic - Hospital		45,000,000	
Other - Third Party Financing		45,000,000	
This project will construct an estimated 51,900 square foot ophthalmology clinic. The clinic will include administrative offices, clinical offices, exam/procedure space, and possibly retail space.			
This project financing is authorized pursuant to KRS 45.763.			
Construct Parking Structure 9		42,990,000	
Other - Third Party Financing		42,990,000	
This project would construct a 1,500 space parking structure. The University's Physical Development Plan calls for seven new parking structures on campus by 2020.			
This project financing is authorized pursuant to KRS 45.763.			
Construct Academic Learning Center		42,000,000	
Restricted Funds		42,000,000	
This project will construct a 70,000 square foot multi-purpose classroom and class lab facility. It will be equipped with the latest technology in teaching equipment and house classrooms, class labs, lecture halls, and teaching support spaces. The support spaces will include informal student work group areas, offices, office support, and equipment storage.			
Construct Center for Design Innovation		38,250,000	
Restricted Funds		38,250,000	
This project will construct a 48,000 net square foot facility directly behind Pence Hall. Pence Hall houses the College of Design's administrative offices, student studios, Design Library, and student support spaces. This new facility will house the Center for Design Innovation. The new space will include digital studio classrooms, a technology lab, a rapid prototyping facility, fabrication workshop, and exhibition space. The new facility and associated relocations will allow the entire college to come together in locations and adjacencies that better encourage learning, innovation, and faculty collaboration			
Construct Freestanding Clinic - UK HealthCare		36,000,000	
Restricted Funds		36,000,000	
This project will construct a facility dedicated to clinic space for the UKHC enterprise.			
Construct Student Dining Facility		35,000,000	
Restricted Funds		35,000,000	
This project will construct a new student dining facility which will include student dining, kitchen, kitchen support spaces, offices, office support spaces, and student retail.			
Renovate/Expand Children's Hospital		35,000,000	
Restricted Funds		35,000,000	
The project will renovate the Children's Hospital located on the 4th floor of the Chandler Medical Center.			
Capital Renewal Maintenance Pool		33,750,000	
Restricted Funds		33,750,000	
This project establishes a pool of funds for necessary maintenance projects not funded specifically identified for funding in the University's Operating Budget, and facility systems that have failed but have not exceeded 90 percent of life expectancy.			

Postsecondary Education	Fiscal Year 2011-2012	Fiscal Year 2012-2013	Fiscal Year 2013-2014
University of Kentucky			
Upgrade, Renovate, Improve or Expand Research Labs		33,500,000	
Restricted Funds		33,500,000	
This project will upgrade, improve, renovate, and expand research labs and lab support spaces in existing research facilities and other University space. The renovation of existing laboratory spaces and the conversion of other spaces to research labs and lab support space are necessary to meet the needs of current and future faculty.			
Renovate M. I. King Library		30,000,000	
Restricted Funds		30,000,000	
This project will renovate and upgrade the M.I. King Library, converting the building into classroom space.			
Research Equipment Program		30,000,000	
Restricted Funds		30,000,000	
This program will create a pool of funds to be used to purchase new and/or replace existing research equipment. It is essential that the University of Kentucky be able to periodically replace existing equipment or to acquire new equipment as part of the infrastructure needed to recruit and retain world-class faculty with aggressive research agendas in the areas of health, energy, science, and economic development.			
Construct Parking Structure #10		28,600,000	
Restricted Funds		28,600,000	
This project will construct a 320,000 gross square feet parking structure containing spaces for approximately 1,000 vehicles.			
Renovate/Upgrade Funkhouser Building		28,300,000	
Restricted Funds		28,300,000	
This project will renovate/upgrade the Funkhouser Building, constructed in 1940. This project will gut the facility and include replacement of the building systems. Energy efficient systems will be installed to replace the steam heating system, air handling units, electrical systems and plumbing systems to better meet the needs of the University occupants.			
Repair, Upgrade, Improve Electrical Infrastructure		28,000,000	
Restricted Funds		28,000,000	
This project will repair, upgrade and, as necessary, expand the campus electrical utility infrastructure. Infrastructure items to be addressed include: main electrical circuits from sub-stations, emergency generators, campus lighting and communication lines.			
Renovate Multi-Disciplinary Science Building Phase 2		26,000,000	
Restricted Funds		26,000,000	
This project will be Phase II of a renovation to the Multi-Disciplinary Science Building. The project will renovate approximately 42,000 square feet of wet bench research labs, lab support, offices, and office support space. In addition, the project will upgrade the electrical, plumbing, fire suppression, HVAC, and fume hood systems. The project is necessary to upgrade space to modern standards.			
Repair, Upgrade, Improve Mechanical Infrastructure		26,000,000	
Restricted Funds		26,000,000	
This project will repair, upgrade and, as necessary, expand the campus mechanical utility infrastructure. Infrastructure items to be addressed include: chilled water lines, steam lines, sanitary, storm, water and gas lines.			
Lease-Purchase Construct Digital Village Building 3		25,310,000	
Other - Third Party Financing		25,310,000	
This project will construct the third of four buildings planned for the Digital Village Complex. This new facility will house additional space for growth of the Department of Computer Science, Department of Electrical and Computer Engineering, Visualization Center, and the Center for Computational Science. In addition to providing cutting edge education, it will serve as a magnet to high-tech industry, and foster the spin-off and development of small companies.			
This project financing is authorized pursuant to KRS 45.763.			

Postsecondary Education	Fiscal Year 2011-2012	Fiscal Year 2012-2013	Fiscal Year 2013-2014
University of Kentucky			
Acquire/Renovate Academic Facilities		25,000,000	
Restricted Funds		25,000,000	
This project allows for the acquisition of an existing facility(s) and the conversion to classroom and/or office space. This project is necessary to accommodate the University's expanding enrollment.			
Facility Upgrades for Energy Savings		25,000,000	
Restricted Funds		25,000,000	
This project will provide upgrades to campus facilities for energy savings.			
Repair Emergency Infrastructure		25,000,000	
Restricted Funds		25,000,000	
This project will repair/replace existing infrastructure and/or building systems that have failed, creating an emergency situation for their replacement.			
Repair, Upgrade, Improve Building Mechanical Systems		25,000,000	
Restricted Funds		25,000,000	
This project will repair, upgrade and improve existing building mechanical systems that have exceeded their useful life; need to be upgraded to meet current building code requirements; or need to be upgraded due to current capacity having been exceeded by building occupant load. Systems include HVAC ductwork, air handling units, fume hoods, building controls and plumbing systems.			
Repair/Upgrade/Improve Building Systems		25,000,000	
Restricted Funds		25,000,000	
This project will repair, upgrade and improve existing building mechanical systems that have exceeded their useful life; need to be upgraded to meet current building code requirements; or need to be upgraded due to current capacity having been exceeded by building occupant load. Systems include HVAC ductwork, air handling units, fume hoods, building controls and plumbing systems.			
Lease-Purchase for Pollution Control Equipment		24,000,000	
Other - Third Party Financing		24,000,000	
This project will replace and upgrade anti-pollution controls and equipment at the Central Heating Plant #2 facility and at the Medical Center Heating and Cooling Plant #1.			
This project financing is authorized pursuant to KRS 45.763.			
Acquire/Construct Good Samaritan Medical Office Bldg		23,700,000	
Other - Third Party Financing		23,700,000	
This project will construct or purchase a medical office building for UK Healthcare on or proximal to the Good Samaritan Campus.			
This project financing is authorized pursuant to KRS 45.763.			
Renovate/Upgrade McVey Hall		23,100,000	
Restricted Funds		23,100,000	
This project will renovate/upgrade McVey Hall, constructed in 1928. This project will gut the facility and include replacement of the building systems. Energy efficient systems will be installed to replace the steam heating system, air handling units, electrical systems and plumbing systems to better meet the needs of the University occupants.			
Purchase/Upgrade Pollution Controls		21,150,000	
Restricted Funds		21,150,000	
This project will replace and upgrade anti-pollution controls/equipment at the Central Heating Plant #2 and at the Medical Center Heating and Cooling Plant #1.			

Postsecondary Education	Fiscal Year 2011-2012	Fiscal Year 2012-2013	Fiscal Year 2013-2014
University of Kentucky			
Construct/Renovate Lab Facilities		21,000,000	
Restricted Funds		21,000,000	
This project will construct/expand new lab facilities or renovate existing space to improve efficiency and allow for continued volume growth.			
Construct/Expand/Renovate Ambulatory Care - UK HealthCare		20,000,000	
Restricted Funds		20,000,000	
This project will construct/expand/renovate clinical space to accommodate the growing ambulatory care programs of UK and UKHC.			
Expand Coldstream Research Campus		20,000,000	
Restricted Funds		20,000,000	
This project would give capital authority to quickly expand and upgrade the Coldstream Research Campus to meet the needs of commercial occupants.			
Implement Land Use Plan - UK HealthCare		20,000,000	
Restricted Funds		20,000,000	
UK HealthCare will continue to acquire property in the vicinity of campus in anticipation of the need to extend the Medical Center campus in pursuant to the Facilities Master Plan and to address currently unforeseen land needs.			
Implement Revenue Management System		20,000,000	
Restricted Funds		20,000,000	
This project will lease/purchase software, hardware, and services necessary to implement a healthcare Enterprise Revenue Management System. At a minimum, the system will encompass the following functions: Enterprise Master Patient Index, scheduling for ambulatory and ancillary, registration, hospital patient and accounts receivable, practice management (billing), and contract management.			
Repair, Upgrade, Improve Building Systems - UK HealthCare		20,000,000	
Restricted Funds		20,000,000	
This project will repair/upgrade/improve existing building systems that have exceeded their useful life; need to be upgraded to meet current building code requirements; or need to be upgraded due to current capacity having been exceeded by building occupant load. Systems include, but are not limited to: HVAC ductwork, air handling units, fume hoods, building controls, plumbing, electrical, fire alarm, security and suppression systems, communications, elevators, exterior enclosures (walls, roofs & windows) doors, door hardware, and interior finishes.			
Upgrade Enterprise Information Systems		20,000,000	
Restricted Funds		20,000,000	
Purchase hardware, software, and services to upgrade computer systems within the UKHC enterprise.			
Upgrade Student Center Infrastructure		18,205,000	
Restricted Funds		18,205,000	
This project will upgrade the infrastructure in the Student Center. The work will include upgrades to the HVAC, plumbing, mechanical, lighting fixtures, fire sprinklers, electrical, waste systems, communications systems and roof replacement.			
Renovate/Upgrade Scovell Hall		17,200,000	
Restricted Funds		17,200,000	
This project will renovate/upgrade Scovell Hall, originally completed in three phases (1903, 1913 and 1936). This project will gut the facility and include replacement of the building systems. Energy efficient systems will be installed to replace the steam heating system, air handling units, electrical systems and plumbing systems to better meet the needs of the University occupants.			

Postsecondary Education	Fiscal Year 2011-2012	Fiscal Year 2012-2013	Fiscal Year 2013-2014
University of Kentucky			
Lease-Purchase Fit-Up Hospital Dining Facility/Equipment		17,000,000	
Other - Third Party Financing		17,000,000	
This project will fit-up the dining facilities (cafeteria, kitchen and cafe) in the new Patient Care Facility by contracting with a private vendor who will also manage the dining facilities.			
This project financing is authorized pursuant to KRS 45.763.			
Renovate/Upgrade Kastle Hall		16,900,000	
Restricted Funds		16,900,000	
This project will renovate/upgrade Kastle Hall, originally constructed in 1910. This project will gut the facility and include replacement of the building systems. Energy efficient systems will be installed to replace the steam heating system, air handling units, electrical systems and plumbing systems to better meet the needs of the University occupants.			
Construct/Renovate Imaging Services - Ky Clinic		15,000,000	
Restricted Funds		15,000,000	
This project will construct additional space and/or renovate current space at Kentucky Clinic for Imaging Services.			
Improve Life Safety Project Pool		15,000,000	
Restricted Funds		15,000,000	
This project will involve various initiatives in existing buildings including modifications to spaces, equipment, and building systems; provide a pool for asbestos testing, minor abatement and repair, and for a prioritized list of major asbestos removal projects; correct indoor air quality problems associated with fresh air intakes; upgrade fume hoods and ventilation systems and make necessary upgrades to the supply air systems; and make upgrades to the air handling units (AHU), temperature and volume controls, AHU mixing plenums and dampers, and variable speed controls for the fan motors.			
Lease-Purchase Data Center Hardware - UK HealthCare		15,000,000	
Restricted Funds		15,000,000	
This project will purchase or lease-purchase hardware required for operation of computing systems and healthcare applications to include replacement of or upgrade to existing hardware systems.			
Renovate/Expand Clinical Services - UK HealthCare		15,000,000	
Restricted Funds		15,000,000	
This project will renovate and expand inpatient support areas as the existing clinical spaces are outdated and need upgrading to better serve patients and improve the efficiency of faculty and staff.			
Renovate/Expand Johnson Center		15,000,000	
Restricted Funds		15,000,000	
This project will construct an approximately 43,000 gross square feet addition to the Johnson Center which will add two full basketball courts, three racquetball courts, a cafe and additional support spaces.			
Renovate/Upgrade Baseball Facilities		15,000,000	
Other - Cash		15,000,000	
This project will renovate and upgrade the baseball facilities and will include: renovations and upgrades to locker, shower, restroom, and lounge facilities for the softball team; renovations and upgrades to the locker area for umpires and team equipment storage; additional seating; a new press box; and other amenities as deemed feasible.			
Repair/Upgrade/Improve Housing Building Systems		15,000,000	
Restricted Funds		15,000,000	
The project will repair, upgrade and improve existing building systems that have exceeded their useful life, that do not meet current building code requirements or that have an occupant load that exceeds the building's current capacity.			
Renovate/Expand Alumni Gym		14,500,000	
Restricted Funds		14,500,000	
This project will renovate Alumni Gym to provide upgrades and repairs. This will provide a health, wellness, recreation, cardiovascular exercise facility for the north campus area.			

Postsecondary Education	Fiscal Year 2011-2012	Fiscal Year 2012-2013	Fiscal Year 2013-2014
University of Kentucky			
Repair, Upgrade, and Improve Civil/Site Infrastructure		14,000,000	
Restricted Funds		14,000,000	
This project will repair, upgrade and, as necessary, expand the campus Civil-Site infrastructure. Infrastructure items to be addressed include: roads, sidewalks, stone walls, pedestrian bridges, plazas, landscaping, surface parking lots, sinkholes, streetscape furniture and signage.			
Construct Marching Band Facilities		11,700,000	
Other - Cash		11,700,000	
This project will construct a 20,000 square foot facility for UK's Wildcat Marching Band to replace the existing 63-year old, 13,000 square foot practice and support spaces in the basement of the Fine Arts Building.			
Renovate/Upgrade Pence Hall		10,600,000	
Restricted Funds		10,600,000	
This project will renovate/upgrade Pence Hall, constructed in 1909. This project will gut the facility and include replacement of the building systems. Energy efficient systems will be installed to replace the steam heating system, air handling units, electrical systems and plumbing systems to better meet the needs of the University occupants.			
Renovate Erikson Hall		10,500,000	
Restricted Funds		10,500,000	
This project will renovate Erikson Hall and will include upgrades to the building's infrastructure including HVAC, mechanical, plumbing, electrical, lighting, fire sprinklers, communications, and roof. In addition, finishes throughout the interior of the building will be upgraded. Erikson Hall is an aging facility and was not designed to meet the needs of modern higher education.			
Document Scanning System		10,000,000	
Restricted Funds		10,000,000	
This project will purchase hardware and software to support an enterprise document scanning/imaging and data repository solution to convert from paper-based to digital processes.			
Implement Medication Bar Coding System		10,000,000	
Restricted Funds		10,000,000	
This project will implement a new medication bar coding information system to facilitate patient medication administration.			
Implement Patient Communication System		10,000,000	
Restricted Funds		10,000,000	
This project will implement a patient communication system. The system will be a delivery mechanism for patient education, internet access, whiteboard, videoconferencing, and television viewing.			
Improve Life Safety		10,000,000	
Restricted Funds		10,000,000	
This project includes various initiatives in existing buildings including modifications to spaces, equipment, and building systems; asbestos testing, minor abatement and repair, and asbestos removal projects; correct indoor air quality problems associated with fresh air intakes; upgrade fume hoods and ventilation systems and make necessary upgrades to the supply air systems; and make upgrades to the air handling units.			
Lease-Purchase Personal Electronic Health Records		10,000,000	
Restricted Funds		10,000,000	
This program will provide for Electronic Personal Health Records (PHRs), an electronic portal to enable UK HealthCare patients the ability to share medical records with healthcare providers across multiple clinics and healthcare systems in an effort to better coordinate and improve the quality of care received.			
Lease-Purchase Telemedicine/Virtual ICU		10,000,000	
Restricted Funds		10,000,000	
This project would lease-purchase software, hardware, and services necessary to implement a virtual ICU which employs principles of telemedicine to monitor and deliver care to intensive care patients. With this system, care providers can be facility linked via telemedicine and computer monitors to ICU rooms.			

Postsecondary Education	Fiscal Year 2011-2012	Fiscal Year 2012-2013	Fiscal Year 2013-2014
University of Kentucky			
Lease-Purchase Upgrade UK HealthCare IT Systems		10,000,000	
Restricted Funds		10,000,000	
This project will expand/upgrade/implement IT systems within the health enterprise as needed.			
Off Campus Office Bldg		10,000,000	
Other - Third Party Financing		10,000,000	
This project would allow the University to acquire a building off campus to house non-academic units currently located on campus. The on campus vacated space would then be renovated and re-purposed into classrooms and/or offices to support increased student enrollment.			
This project financing is authorized pursuant to KRS 45.763.			
Purchase Clinical Information System		10,000,000	
Restricted Funds		10,000,000	
This project will purchase a clinical information system.			
Renovate Fine Arts Building		10,000,000	
Restricted Funds		10,000,000	
This project will renovate the Reynolds Building #1 which houses the Art Department. The work will include upgrades to the electrical, plumbing, HVAC, communication network, restrooms, elevators, fire sprinklers, fire alarms, and security systems. The project will reconfigure space into new teaching studios, classrooms, class labs, teaching support spaces, and offices. The exterior brick of the building will be repaired, new windows installed, and exterior lighting upgraded.			
Renovate/Upgrade Hospital Facilities - Good Samaritan		10,000,000	
Restricted Funds		10,000,000	
This project will renovate/upgrade hospital facilities at Good Samaritan.			
Renovate/Upgrade Taylor Education Building		10,000,000	
Restricted Funds		10,000,000	
This project will renovate and upgrade the Taylor Education Building.			
Repair, Upgrade, and Improve Building Electrical Systems		10,000,000	
Restricted Funds		10,000,000	
This project will repair, upgrade and improve existing building electrical systems that have exceeded their useful life; need to be upgraded to meet current building code requirements; or need to be upgraded due to current capacity having been exceeded by building occupant load. Systems include electrical, security, fire alarm and communications.			
Repair, Upgrade, and Improve Building Shell Systems		10,000,000	
Restricted Funds		10,000,000	
This project will repair, upgrade and improve existing building systems that have exceeded their useful life; need to be upgraded to meet current building code requirements; or need to be upgraded due to current capacity having been exceeded by building occupant load. Systems include exterior enclosures, doors, door hardware and interior finishes.			
Repair, Upgrade, and Improve Elevator System		10,000,000	
Restricted Funds		10,000,000	
This project will repair, upgrade and improve existing building elevator systems that have exceeded their useful life; need to be upgraded to meet current building code requirements; or need to be upgraded due to current capacity having been exceeded by building occupant load. Systems include elevators and dumbwaiters.			
Upgrade/Expand Cancer Treatment Facility - UK HealthCare		10,000,000	
Restricted Funds		10,000,000	
This project will renovate/expand existing clinical space to optimize operations and increase capacity for cancer-related patient services. This project will provide an environment for providing symptom management to our cancer patients that is most conducive to achieving treatment goals.			

Postsecondary Education	Fiscal Year 2011-2012	Fiscal Year 2012-2013	Fiscal Year 2013-2014
University of Kentucky			
Upgrade/Fit-up Hospital Facilities		10,000,000	
Restricted Funds		10,000,000	
This project will upgrade/fit-up various areas within the hospital. Impacted areas may include, but are not limited to, patient care areas, procedure space, clinical support areas, and building infrastructure.			
Upgrade/Relocate Critical Care Facility - UK HealthCare		10,000,000	
Restricted Funds		10,000,000	
The project will renovate and/or relocate existing Critical Care space. The work includes cosmetic interior renewals; some wall reconfigurations; an upgrade of electrical and medical gas services, patient room fixed equipment and air distribution/filtration systems; and other essential infrastructure.			
Expand/Renovate W.KY & Robinson Station		9,835,000	
Restricted Funds		9,835,000	
This project includes facility expansion and/or renovations at the West Kentucky and Robinson Station properties, and the purchase of sixty acres of land contiguous to the existing farm at the West Kentucky site. It is necessary to provide expanded land area and improved facilities for plant science research at these two locations. These renovations also will improve the capacity of extension programs and economic development initiatives at both locations.			
Construct Equine Campus - Phase 2		9,500,000	
Restricted Funds		9,500,000	
This project will complete the 30,000 square foot Learning Center within the Equine Education Cluster with classroom and laboratory space in which horses can be contained for enhanced undergraduate instruction. This second phase of UK's Equine Campus is located at Maine Chance Farm. Construction will also include 12 additional BSL2 stalls with a connector to the existing 12 stalls containing a laboratory core, office, and support facilities for feed storage. Animal Sciences Research Cluster will consist of two new 12 stall research barns and the renovation of existing barns.			
Construct Library Depository Facility		8,925,000	
Restricted Funds		8,925,000	
This project will construct a shared, depository storage facility to house and service University library materials that while not often used are very valuable for research purposes. It would also house University Archives and other University departmental documents and collections. This facility would be administered by UK Libraries, but use of its space and services would be extended to all libraries on fee-for-services basis.			
Renovate/Expand Stadium Multi-Purpose Kitchen		8,714,000	
Restricted Funds		8,714,000	
This project will renovate and expand the facility to meet program needs for a multi-purpose space to entertain recruits, donors and to use for general Athletic Dept. functions. Space is also to be provided to house kitchen facilities			
Relocate/Replace Greenhouses		8,225,000	
Restricted Funds		8,225,000	
This project will relocate and replace the greenhouses and headhouses located behind the Thomas Hunt Morgan Building to south campus, near the Ag buildings and greenhouses. The new greenhouses will be approximately 9,600 square feet of headhouse and 15,000 square feet of greenhouse. The greenhouses must be relocated to clear the area for construction of multi-use, multi-disciplinary buildings pursuant to the University's Master Plan.			
Purchase Oncology Information System - UK HealthCare		8,000,000	
Restricted Funds		8,000,000	
This project will purchase an Oncology Information System to serve the healthcare enterprise.			
Renovate Academic Facility		8,000,000	
Restricted Funds		8,000,000	
This project will renovate a recently purchased academic facility. The renovation will include conversion of the space to classrooms, class labs/studios and/or office and support space. The renovation will also include necessary upgrades to electrical, plumbing, HVAC, communication network, restrooms, elevators, fire sprinklers, fire alarms and security systems.			

Postsecondary Education	Fiscal Year 2011-2012	Fiscal Year 2012-2013	Fiscal Year 2013-2014
<hr/> University of Kentucky <hr/>			
Renovate/Expand Soccer Facilities		7,000,000	
Other - Third Party Financing		7,000,000	
This project will renovate/upgrade the University's Soccer Complex. These renovations/upgrades will include: larger space for press/game administration; additional permanent seating; seating to be clad with brick material to match existing building; and add rest rooms and concession stands.			
This project financing is authorized pursuant to KRS 45.763.			
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Renovate/Upgrade Miller Hall		7,000,000	
Restricted Funds		7,000,000	
This project will renovate/upgrade Miller Hall, constructed in 1898. This renovation/upgrade will include replacement of the building systems. Energy efficient systems will be installed to replace the steam heating system, air handling units, electrical systems and plumbing systems to better meet the needs of the University occupants.			
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Expand Boone Tennis Center		6,500,000	
Other - Third Party Financing		6,500,000	
This project will add two additional indoor tennis courts; renovate and expand the men's and women's team locker and showers; meeting facilities; seating relocation to ends of courts; and event facilities for indoor and outdoor varsity courts.			
This project financing is authorized pursuant to KRS 45.763.			
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High Performance Research Computer		6,500,000	
Restricted Funds		6,500,000	
This project will upgrade or replace the current high performance research computer system within the next two years to maintain and enhance the University's research computing capability.			
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Upgrade Clinic Enterprise Network - UK HealthCare		6,500,000	
Restricted Funds		6,500,000	
This project will involve necessary upgrades required to the healthcare data network in order to provide network redundancy; expansion of wireless capabilities; additional secure network capability for medical devices; and to improve reliability and stability.			
<hr/>			
Renovate Nursing Units - UK HealthCare		6,000,000	
Restricted Funds		6,000,000	
This project will renovate outdated nursing units in the University hospitals to upgrade the facilities with newer technology. More efficient space will allow staff to provide better patient care.			
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Construct University Storage Building		5,800,000	
Other - Third Party Financing		5,800,000	
This project will construct approximately 20,000 square feet of warehouse storage space, and materials handling and distribution facilities to replace space in Reynolds Buildings #1, #2 and #3. The space is needed by Fine Arts and other academic departments for teaching space. The facility will include overhead doors, dock levelers, and a mix of bulk storage and shelf storage space. Office and restroom facilities are included.			
This project financing is authorized pursuant to KRS 45.763.			
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Convert Taylor Education Space to Offices and Classrooms		5,800,000	
Restricted Funds		5,800,000	
This project will convert the 12,400 square foot Taylor Education Building into offices and a 200 seat lecture hall. An intermediate floor structure will be added to create a two story facility with offices and support spaces on the lower level and offices, support spaces, and a lecture hall on the upper level. The project will include a two-story elevator. This project will increase the utilization of the space and increase useable square footage without expanding the building.			

Postsecondary Education	Fiscal Year 2011-2012	Fiscal Year 2012-2013	Fiscal Year 2013-2014
University of Kentucky			
Renovate Slone Building Phase 1		5,445,000	
Restricted Funds		5,445,000	
This project will be the first phase of the renovation of the Slone Building. This renovation will include upgrades to the building's infrastructure including HVAC, plumbing, electrical, communications, and the roof.			
Renovate Whalen Building		5,425,000	
Restricted Funds		5,425,000	
This project will renovate and modernize laboratory space in the Sam Whalen Building. The project will include upgrades to the infrastructure including electrical, mechanical, HVAC, and fume hood systems. The renovated laboratory space is necessary to meet the growing needs of the College of Engineering for materials research labs.			
Data Repository System		5,000,000	
Restricted Funds		5,000,000	
This project will acquire hardware and software for a data repository for clinical, financial, and other types of data. A data repository which replicates real-time data from systems that are in productive use improves response time for report generation and data analysis. It also reduces system degradation which impacts system use for patient care.			
Digital Medical Record Expansion		5,000,000	
Restricted Funds		5,000,000	
This project will purchase a Digital Medical Records Systems. This system will decrease the resources necessary to manage the current paper record system.			
Expand KGS Well Sample and Core Repository		5,000,000	
Restricted Funds		5,000,000	
The project will construct 36,000 square feet of additional space and complete the laboratory facilities, loading dock, office space, and extend the entrance drive at the Kentucky Geological Survey Repository. This project will bring the space requirements up to approximately the total space needs requested in the initial building design by adding an extension to the facility and the necessary perimeter paving.			
Implement Enterprise Security System		5,000,000	
Restricted Funds		5,000,000	
This project will implement an enterprise security system to streamline the management of system user access, simplify the access request process, and improve auditing and reporting capabilities. It is necessary to ensure HIPAA compliance, confidentiality of information, and system integrity.			
Implement Real Time Locator System		5,000,000	
Restricted Funds		5,000,000	
This project will purchase software and hardware necessary to support implementation of a real time locator system within the healthcare enterprise.			
PACS System		5,000,000	
Restricted Funds		5,000,000	
This project will lease-purchase hardware and software to support digitizing, storage, and distribution of a variety of images for clinical and diagnostic evaluation.			
Renovate Central Computing Facility		5,000,000	
Restricted Funds		5,000,000	
This project will renovate the computing facility. This renovation is needed to provide a secure, stable environment for the University's supercomputer, mainframe, and servers. The renovation includes approximately 11,550 square feet of space.			

Postsecondary Education	Fiscal Year 2011-2012	Fiscal Year 2012-2013	Fiscal Year 2013-2014
University of Kentucky			
Renovate Dentistry Space in Kentucky Clinic		5,000,000	
Restricted Funds		5,000,000	
This project will renovate approximately 10,000 square feet of space in the Kentucky Clinic. The renovated space will include an outpatient clinic, offices, and support spaces. The work will also include upgrades to all mechanical, electrical, plumbing, communication, fire sprinklers, and security systems within the space plus upgrades for code and ADA deficiencies. These infrastructure and space upgrades are needed to increase patient volumes and meet new code requirements.			
Upgrade/Renovate Surgical Services - UK HealthCare		5,000,000	
Restricted Funds		5,000,000	
This project will upgrade and renovate existing space to develop a Same Day Surgery Intake Unit; will relocate surgical offices adjacent to the operating rooms in the Critical Care Center to expand the Post Anesthesia Care Unit; will develop a Pre-op, PACU, and waiting space in the main hospital building dedicated to pediatric patients; and will renovate the 1st floor surgical waiting area.			
Renovate Mineral Industries Building		4,900,000	
Restricted Funds		4,900,000	
This project will renovate/convert the Mineral Industries Building into classrooms, class labs, offices, and computational research space. The project will include approximately 9,500 square feet of space and includes upgrades to the restrooms, communication network, and other support spaces. The renovation of this building is necessary to meet the space demands associated with the increased enrollment and faculty.			
Renovate King Library South - 1962 Section Phase II		4,430,000	
Restricted Funds		4,430,000	
This project is Phase 2 of a renovation to consolidate the Science Libraries into the M. I. King Building. The project will renovate approximately 20,000 net square feet of space. The project will construct student group study rooms, upgrade shelving areas for Science Library books and documents, and provide seating areas for reading and studying. The work will include the renovation of the Reprographics program on the 1st floor. The project work in all areas will include upgrades to lighting, finishes, equipment, and furniture.			
Construct Fit-Up Retail Space		4,000,000	
Other - Third Party Financing		4,000,000	
This project will construct/fit-up retail space attached to the Chandler hospital garage to provide additional amenities to patients, visitors, faculty, and staff.			
This project financing is authorized pursuant to KRS 45.763.			
Construct WUKY Facility		4,000,000	
Restricted Funds		4,000,000	
This project will construct a new studio and office facility for WUKY, the public radio voice of UK, containing approximately 10,400 square feet. The facility will include a performance studio that can accommodate up to 100 listeners; expanded studio complex to accommodate WUKY's three programming streams; adequate office space for current and immediate future needs; and storage and public parking/access. The new facility is needed to improve WUKY's ability to serve both the university and the community.			
Purchase Cardiology Information System - UK HealthCare		4,000,000	
Restricted Funds		4,000,000	
This project would purchase a cardiology information system.			
Renovate Memorial Coliseum Seating Area		4,000,000	
Other - Cash		4,000,000	
This project will upgrade and provide improvements to the gymnasium area including external window replacements, painting of interior finishes, replacement of all the spectator seating, and general upgrades to aging finishes.			

Postsecondary Education	Fiscal Year 2011-2012	Fiscal Year 2012-2013	Fiscal Year 2013-2014
University of Kentucky			
Renovate Robotics Building		3,842,000	
Restricted Funds		3,842,000	
This project will renovate approximately 6,200 square feet of lab space in the Robotics Building. The work will include the installation of fume hoods, water, air and vacuum lines; installation of an eye wash and showers; and installation of high voltage power circuits and extra network connections. The work also will include the renovation of space for offices and office support. The Center for Biomedical Engineering was transferred to the College of Engineering and relocated to this space. The space must be renovated to meet the needs of biomedical engineering research.			
Renovate/Expand DLAR Quarantine Facility Spindletop		3,750,000	
Restricted Funds		3,750,000	
This project will renovate approximately 7,500 square feet of the Spindletop Animal Conditioning Facility into an animal quarantine facility for the Division of Laboratory Animal Resources. A small expansion may also be necessary to accommodate the program. The project will include animal rooms, procedure rooms, autoclave and cage wash room, offices and support spaces.			
Campus Infrastructure Upgrade		3,500,000	
Restricted Funds		3,500,000	
This project is to replace, expand and install networking components to meet the communications needs of faculty, students and staff.			
Construct/Upgrade Fit-Up Support Services - UK HealthCare		3,500,000	
Restricted Funds		3,500,000	
This project provides for new construction, upgrade and fit-up of shell space for the renovation of clinical and/or non-clinical support services.			
Large Scale Computing		3,500,000	
Restricted Funds		3,500,000	
This project will upgrade or replace the University's core computing systems.			
PKS2 Frame Room Emergency Generators		3,500,000	
Restricted Funds		3,500,000	
The project will replace a 40 year old transformer and generator to increase power distribution. It will provide dual transformers with dual feed and dual generators for the Telecommunications facility located in the basement of Parking Structure #2. This project is necessary to ensure the reliability of telephone and data networks that support the entire University.			
Renovate Old Northside Library Building		3,500,000	
Restricted Funds		2,500,000	
Other - Cash		1,000,000	
This project will renovate approximately 11,000 gross square feet of space in the Old Northside Library Building. The work will renovate the existing library space into classrooms, class labs, offices, office support spaces, and program spaces. The renovation also will include upgrades to the lighting, electrical, mechanical, and HVAC systems. Architectural finishes for both the interior and exterior will also be upgraded.			
Renovate Parking Structure 3 - UK HealthCare		3,500,000	
Restricted Funds		3,500,000	
This project will repair Kentucky Clinic garage to improve functionality, appearance, and safety.			
Renovate Dentistry Class Lab		3,300,000	
Restricted Funds		3,300,000	
This project will renovate the Dentistry Class Lab in the Dentistry Building. The lab is approximately 4,500 net square feet. The project will modify the configuration of the learning stations and update equipment to keep dental training aligned with contemporary dental practice.			

Postsecondary Education	Fiscal Year 2011-2012	Fiscal Year 2012-2013	Fiscal Year 2013-2014
University of Kentucky			
Construct Stadium Suite Addition		3,000,000	
Restricted Funds		3,000,000	
This project will add four viewing suites (two in each end zone) to the forty existing suites at Commonwealth Stadium, for which there is a long waiting list. A kitchen, new press box, club seating and club hospitality space will also be added.			
Implement Unified Communication System		3,000,000	
Restricted Funds		3,000,000	
This project will implement the integration of real-time internal and external communication services such as instant messaging, presence information, telephony (including IP telephony), video conferencing, data sharing (including web connected electronic whiteboards), call control and speech recognition with non-real-time communication services such as unified messaging (integrated voicemail, e-mail, SMS and fax).			
Mainframe Computer - UK HealthCare		3,000,000	
Restricted Funds		3,000,000	
This project would acquire a new mainframe computer and the associated peripheral hardware.			
Purchase Telephone System Replacement		3,000,000	
Restricted Funds		3,000,000	
This project will install and implement a state-of-the-art telephone communication and call center.			
Replace Perioperative Information System		3,000,000	
Restricted Funds		3,000,000	
Replace/upgrade the perioperative information system which includes materials management, case scheduling, billing, clinical documentation, and preference card functionality.			
Wireless/Cellular Infrastructure		3,000,000	
Restricted Funds		3,000,000	
The project will provide the in-building infrastructure to provide cellular and data wireless services to the academic buildings campus wide.			
Install Artificial Turf on Pieratt Recreational Fields		2,700,000	
Restricted Funds		2,700,000	
This project will install artificial turf on the Pieratt Recreational Fields. The fields are used for intramural sports, recreational play, and student activities. The fields are heavily used and natural turf has proven to be very difficult to maintain with the constant use. Artificial turf will allow heavier use and will result in lower annual maintenance costs.			
Renovate Central DLAR Facility		2,680,000	
Restricted Funds		2,680,000	
This project will renovate approximately 5,000 net square feet of the Division of Laboratory Animal Resources' Central Facility. The project will include upgrades to the lighting, electrical, plumbing, HVAC, mechanical, fire sprinkler, and communications systems and will renew interior finishes and address code deficiencies. The project is necessary to accommodate new researchers, research protocols, and to maintain the space as a state-of-the-art research facility.			
Renovate Diagnostic Treatment Services - UK HealthCare		2,500,000	
Restricted Funds		2,500,000	
This project will renovate approximately 5,000 gross square feet of clinical, pharmaceutical, or imaging departments to accommodate changes in equipment, expanded interfaces between equipment, and/or improved patient management.			
Repair Stadium Structure		2,500,000	
Other - Cash		2,500,000	
This project will provide long-term routine structural maintenance necessary to protect the investment in the Stadium facility.			

Postsecondary Education	Fiscal Year 2011-2012	Fiscal Year 2012-2013	Fiscal Year 2013-2014
University of Kentucky			
Enterprise Storage System		2,200,000	
Restricted Funds		2,200,000	
This project will replace, expand, and install networking components to ensure that the communications needs of faculty, students, and staff are met. The campus communications infrastructure consists of cable plant, underground conduit systems and networking components.			
Renovate Dentistry Building		2,100,000	
Restricted Funds		2,100,000	
This project will renovate approximately 5,000 square feet in the Dental Sciences Building. The space will be renovated to accommodate growth in academics, research, and administration. The work will include upgrades to the mechanical, electrical and life safety systems. The work will also include any necessary code upgrades.			
Construct Physicians Services Facilities - UK HealthCare		2,000,000	
Restricted Funds		2,000,000	
This project will construct, renovate and fit-up spaces to create lounge and dining facilities for physicians.			
Golf Facility		2,000,000	
Other - Cash		2,000,000	
This project will construct a facility to accommodate the needs of the UK golf program and will include space for training, practice, team meetings and competitions.			
Remote Site Fiber		2,000,000	
Restricted Funds		2,000,000	
This project will install fiber infrastructure at remote University sites. The project will also connect the remote sites to the main campus with a fiber infrastructure.			
Renovate Schmidt Vocal Arts Center		2,000,000	
Restricted Funds		2,000,000	
This project will renovate approximately 5,000 square feet in the Schmidt Vocal Arts Center for the UK Opera program. The project will refurbish class labs, rehearsal rooms, offices, support spaces, and an exterior patio space on the first floor. The project will upgrade mechanical, electrical, communication network, fire suppression, and HVAC systems.			
Replace Radiology Information System		2,000,000	
Restricted Funds		2,000,000	
This project will replace/upgrade a new Radiology Information System.			
Lease-Purchase Data Warehouse/Infrastructure		1,800,000	
Restricted Funds		1,800,000	
The University of Kentucky has undertaken the creation of a data warehouse environment to facilitate reporting for the institution. In 2002, hardware was purchased to begin implementation of a data warehouse environment. The data repository has been completed, but there are several other phases of the project that will require hardware to be replaced or upgraded. The data warehouse environment will enable the University to more efficiently and effectively access the data required to provide vital information for decision making.			
Expand/Renovate Sturgill Development Building		1,700,000	
Other - Cash		1,700,000	
This project will add approximately 4,000 square feet and provide for some minor renovation to the existing Sturgill Development Building.			
Network Security Hardware		1,500,000	
Restricted Funds		1,500,000	
This project will expand the current environment of firewalls to handle the larger bandwidths of the future. Devices and appliances need to be added to handle functions such as intrusion detection, intrusion prevention, bandwidth shaping, logging and interpretation of data, virus detection, encryption, certificate authorities, and other secure network logon environments.			

Postsecondary Education	Fiscal Year 2011-2012	Fiscal Year 2012-2013	Fiscal Year 2013-2014
University of Kentucky			
Renovate Memorial Hall		1,500,000	
Restricted Funds		1,500,000	
This project will renovate Memorial Hall for code compliance and ADA access. The project will include installation of an elevator, upgrades to restrooms, roof repairs and installation of fire sprinklers.			
Renovate/Upgrade Good Samaritan Cafeteria - UK HealthCare		1,500,000	
Restricted Funds		1,500,000	
This project will fully renovate the Good Samaritan Hospital cafeteria. The building was built in 1954 and has had only minor renovations.			
Acquire Campus Security System		1,300,000	
Restricted Funds		1,300,000	
This project will upgrade security systems for various facilities and the centralized monitoring system at the UK Police Department offices to which these upgraded facilities will link. The project also includes improving campus security by the installation of new cameras on existing buildings for exterior monitoring.			
Purchase Upgraded Communication Infrastructure 1		1,250,000	
Restricted Funds		1,250,000	
This project will upgrade the communication infrastructure in the M. I. King Science Library. The upgrade is necessary to provide students and faculty with enhanced electronic access to library resources.			
Purchase Upgraded Integrated Library System		1,200,000	
Restricted Funds		1,200,000	
This project will enable the University Libraries to make needed upgrades to its present Integrated Library System (ILS) which is essential for use by both patrons and library personnel. The ILS is used by staff for purchasing, cataloging, lending, and tracking library resources. The ILS is used by library patrons to search the library catalog, review their accounts, and access electronic information.			
Purchase Upgraded Communication Infrastructure 2		1,015,000	
Restricted Funds		1,015,000	
This project will purchase upgrades for the communications infrastructure in Young Library to provide more electronic access to library resources.			
Building Access Pool		1,000,000	
Restricted Funds		1,000,000	
This project will allow for modifications to be made inside buildings and at outside approaches to buildings. Work will include modifications to doors, restrooms, drinking fountains, handrails, ramps, sidewalks, telephones, signage, and elevators.			
Exchange Replacement		1,000,000	
Restricted Funds		1,000,000	
This project would lease or purchase a system to host the campus email system that serves approximately 50,000 users. The current system is nearing the end of its useful life and the lease period. With improvements in technology, the current system will become more expensive to maintain than to replace.			
Purchase Allergy Information System - UK HealthCare		1,000,000	
Restricted Funds		1,000,000	
This project would purchase an allergy information system.			
Renovate Chemistry/Physics Building		1,000,000	
Restricted Funds		1,000,000	
This project will renovate approximately 2,400 net square feet of lecture hall in the Chem/Physics Building. The work will include upgrades to lighting, electrical, plumbing, mechanical, HVAC, fire suppression, and communications systems. The work will also include upgrades to finishes and code deficiencies. The renovation to the space will include upgrades to seating and 'Smart Classroom' technology. The Smart Classroom equipment will include a computer, projector, document camera, sound system, electronic podium, and an internet connection.			

Postsecondary Education	Fiscal Year 2011-2012	Fiscal Year 2012-2013	Fiscal Year 2013-2014
University of Kentucky			
Renovate Shively Sports Center		1,000,000	
Other - Cash		1,000,000	
The project will renovate locker, shower, restroom, and lounge facilities for men's/women's track and baseball in the Shively Sports Center. The project will also modernize the existing hallways, lighting systems and will overall enhance the functionality of the facility.			
Document Imaging (ASG)		775,000	
Restricted Funds		775,000	
This project will procure a document imaging solution to solve storage issues and to improve access to all types of information in a digital format. This project will immediately improve access to information, particularly in student records, where many documents continue to exist only in paper format.			
Campus Call Center System		750,000	
Restricted Funds		750,000	
The University is creating a formal call center to complement the campus digital telephone system, replacing many traditional key systems. This project will provide new hardware and peripherals for the call center.			
Purchase Compact Shelving - Fine Arts Library		700,000	
Restricted Funds		700,000	
This project will purchase compact shelving for the Lucille Caudill Little Fine Arts Library which needs additional shelving capability. Compact shelving offers the most efficient and cost effective use of existing space in the building.			
Police Communications Equipment		675,000	
Restricted Funds		675,000	
This project will upgrade the radio system; add mobile data terminals in all department vehicles; add GPS and Automatic Vehicle Location systems to all department vehicles; upgrade the department's transmitting/receiving antenna system; and expand and upgrade the campus-wide emergency telephone system.			
Purchase Shelving for Storage Facility		630,000	
Restricted Funds		630,000	
This project will purchase shelving to be used in a library storage facility.			
Purchase Burnout Furnace		250,000	
Restricted Funds		250,000	
This project will purchase a burnout furnace that will be used to evacuate wax from casting molds. The existing burnout furnace has reached the end of its useful life and is no longer efficient in its operation. Modern burnout furnaces are more energy efficient saving utility costs. A modern, properly ventilated furnace, will improve the safety of the students, faculty, and researchers			
Purchase Precision Machining System		250,000	
Restricted Funds		250,000	
This project will purchase precision machining system equipment for both undergraduate and graduate instruction and research			
Purchase Physical Chemistry Teaching Laboratory		240,000	
Restricted Funds		240,000	
This project will purchase physical chemistry teaching laboratory equipment.			
Upgrade Audio/Visual Equipment Guignol Theatre		211,000	
Restricted Funds		211,000	
This project will purchase new audio/visual equipment for Guignol Theatre to address the lack of equipment for theatre productions.			

Postsecondary Education	Fiscal Year 2011-2012	Fiscal Year 2012-2013	Fiscal Year 2013-2014
University of Kentucky			
Purchase Induction Furnace		210,000	
Restricted Funds		210,000	
<p>This project will purchase an induction furnace for the College of Fine Arts-Metal Arts Department. The furnace will be used to melt materials for metal casting and will ultimately reduce emissions. An induction furnace is a clean, energy-efficient melting furnace that provides a well controlled melting process compared to most other means of metal melting. Induction furnaces are used to replace cupolas which are known to emit dust and other pollutants.</p>			
Purchase Metabolic Instructional System		205,000	
Restricted Funds		205,000	
<p>This project will purchase a Metabolic Instructional System that will replace inadequate and outdated instructional resources.</p>			
Fayette County - Lease - Administrative Office			
Fayette County - Lease - Blazer Parkway			
Fayette County - Lease - Good Samaritan Hospital			
Fayette County - Lease - Grants Project 2			
Fayette County - Lease - Health Affairs Office 2			
Fayette County - Lease - Health Affairs Office 3			
Fayette County - Lease - Health Affairs Office 5			
Fayette County - Lease - Kentucky Utilities Building			
Fayette County - Lease - Off Campus Housing 1			
Fayette County - Lease - Off Campus Housing 2			
Guaranteed Energy Savings Performance Contracts			
<p>The Guaranteed Energy Performance Projects Pool serves as a central project pool authorization for Guaranteed Energy Savings Performance Contracts in any University-owned building. These contracts will function as a lease-purchase procurement, using energy savings as payment for improvements, as provided by KRS 56.770 to 56.784.</p>			
Lease - Med Center Off Campus Facility 2			
Lease - Grant Projects 1			
Lease - Health Affairs Office			
Lease - Health Affairs Office 4			
Lease - Health Affairs Office 6			
Lease - Health Affairs Office 7			
Lease - Med Center Grant Projects 1			
Lease - Med Center Grant Projects 2			
Lease - Med Center Off Campus Facility 1			

Postsecondary Education	Fiscal Year 2011-2012	Fiscal Year 2012-2013	Fiscal Year 2013-2014
University of Kentucky			
Lease - Med Center Off Campus Facility 3			
Lease - Med Center Off Campus Facility 4			
Lease - Off Campus 2			
Lease - Off Campus - Athletics			
Lease - Off Campus 1			
Lease - Off Campus 3			
Lease - Off Campus 4			
Lease - Off Campus 5			
Lease - Off Campus 6			
Lease - Off Campus 7			
Lease - Rural Health Expansion - Perry County			
University of Kentucky Total		2,582,519,000	
Restricted Funds		1,991,319,000	
Federal Funds		26,000,000	
Other - Cash		38,900,000	
Other - Third Party Financing		526,300,000	
University of Louisville			
Construct - Belknap Classroom/Academic Building		77,580,000	
Restricted Funds		77,580,000	
<p>This authorization allows the construction of a 155,000 square foot interdisciplinary classroom building. The new building will provide office space for the departments in the College of Arts and Sciences along with needed high-technology classrooms and student laboratories to facilitate instruction for both undergraduate and graduate students.</p>			
Expand Ambulatory Care Building Academic Addition		72,649,000	
Other - Third Party Financing		72,649,000	
<p>This project will add approximately 198,005 square feet to the Ambulatory Care Building that will house most of the clinical departments for the School of Medicine and educational and administrative offices for the UofL Hospital. This will allow University Medical Center, Inc. (lessee of UofL Hospital) to renovate the Ambulatory Care Building to become a more efficient and effective outpatient care center while placing the clinical departments closer together for enhanced communication and greater synergy.</p> <p>The project financing is authorized pursuant to KRS 45.763.</p>			
Expand and Renovate - Instructional Building at HSC		67,000,000	
Restricted Funds		67,000,000	
<p>This project will construct new instructional space and renovate existing instructional areas along with the Kornhauser Library to serve academic needs of the Health Sciences Center. It will construct an in-fill building of approximately 81,000 square feet to the HSC Quadrangle to provide state-of-the-art instructional facilities including two large lecture halls seating approximately 200 students, a series of smaller seminar rooms, computer testing facilities, and a new Gross Anatomy Instructional Laboratory. Existing instructional space will also be renovated to expand the current clinical skills and simulation training facility.</p>			

Postsecondary Education	Fiscal Year 2011-2012	Fiscal Year 2012-2013	Fiscal Year 2013-2014
University of Louisville			
Capital Renewal Pool - 2012-2014		60,000,000	
Restricted Funds		60,000,000	
This Capital Renewal Pool will allow the University to address approximately ten types of projects: roof replacement, windows, exterior building upgrades, interior building upgrades, walking surfaces, electrical upgrades, data collection and security panels, emergency generators, mechanical upgrades, and carpet/floor tile.			
Renovate Medical Dental Research Building		56,345,000	
Restricted Funds		56,345,000	
This project will renovate 116,672 square feet of the Medical-Dental Research Building, constructed in 1962, into modern efficient research facilities. Redevelopment of research space in the building will support the expanding research requirements of the Kentucky Spinal Injury Research Center, neuroscience research and other emerging research initiatives by renewing the entire facility to accommodate intra-disciplinary research and access to shared core research facilities to support growth initiatives on the Health Sciences Center Campus. The project will include phased replacement of all mechanical, plumbing, and electrical systems throughout the facility.			
Expand and Renovate - College of Education Building		48,190,000	
Restricted Funds		48,190,000	
This project will include renovation and renewal of classrooms, department and faculty offices for the College of Education and Human Development, as well as a 49,000 square foot addition to consolidate programs into the facility that are currently scattered across Belknap Campus.			
Construct IT Center Data Center		38,000,000	
Restricted Funds		38,000,000	
This project will build or renovate data center space to house computing resources, storage and systems supporting enterprise data processing and research computing needs for the university. This could be done as a new free-standing facility or an addition/renovation at the Miller Information Technology Center.			
Construct HSC Steam/Chilled Water Plant II		34,595,000	
Restricted Funds		34,595,000	
This project will construct a 30,000 square foot satellite steam/chilled water plant to serve the eastern portion of the Health Sciences Center campus. Construction will include a new 6,000-ton chiller and boilers with a capacity to produce 50,000 pounds of steam per hour along with the needed electrical infrastructure to support power distribution. The new plant will tie in by extension of steam/chilled tunnel system allowing limited emergency support of these systems across the entire HSC Campus.			
Purchase Land Near HSC - Parcel I		34,246,000	
Other - Third Party Financing		34,246,000	
This project will purchase property adjacent to the Health Sciences Campus, should it become available. This property is 3.38 acres that currently contains a 106,428 gross square foot office building. The existing building will house offices for faculty and staff in the School of Medicine.			
The project financing is authorized pursuant to KRS 45.763.			
Construct Executive MBA/Business Program		23,500,000	
Restricted Funds		23,500,000	
This authorization will allow construction of a 50,000 square foot Executive /Business studies facility in downtown Louisville. The new building will provide classroom and interactive instructional spaces for experienced professional and graduate level students seeking advanced degrees while maintaining their current professional careers.			
Construct Fitness and Health Institute		21,539,000	
Restricted Funds		21,539,000	
This project will construct a free standing 55,600 square foot facility on Belknap Campus to host health and wellness programs for the University community. The institute will provide facilities for physical education and recreation classes; health and nutrition education and counseling; proper use and benefits of modern recreational equipment; diagnosis and rehabilitation of sports-related injuries; and instruction in diet planning and healthful food preparation.			

Postsecondary Education	Fiscal Year 2011-2012	Fiscal Year 2012-2013	Fiscal Year 2013-2014
University of Louisville			
Purchase IT Data Center Support Systems		20,000,000	
Restricted Funds		20,000,000	
This project will provide data center infrastructure to support university administrative, instructional, and research systems, including containerized products and integrated modular data center solutions.			
Renovate Miller Hall		17,087,000	
Restricted Funds		17,087,000	
This authorization will allow the University to renovate approximately 66,000 square feet of space currently used as a dormitory and convert to office space. The facility, constructed in 1966, needs major renewal of building systems that include HVAC, plumbing, voice/data, electrical, roof and window replacement.			
Construct Athletic Academic Support Facility		16,228,000	
Other - Third Party Financing		16,228,000	
This project is to construct a 46,200 square foot facility to house the university's athletic academic support functions. Upon completion, the building will house student/athlete functions, classroom/tutoring areas, student lounges, seminar/conference space and athletic training table food service.			
The project financing is authorized pursuant to KRS 45.763.			
Construct Soccer Stadium		16,119,000	
Other - Third Party Financing		16,119,000	
This project would construct a 3,500-seat soccer stadium, practice fields and a 1,500 car parking lot on Belknap Campus.			
The project financing is authorized pursuant to KRS 45.763.			
Purchase Research and Instruction Replacement Equipment		15,000,000	
Restricted Funds		15,000,000	
This project will replace outdated research and instructional equipment. Research initiatives that are being developed include bioinformics, for which computer hardware and software are needed, in-vivo imaging, and clinical and translational science.			
Construct Center for Social Change		13,000,000	
Other - Cash		13,000,000	
This project calls for the construction of a new 35,000 square foot facility that will house the current Multicultural Center, Office of Minority Affairs and the Upward Bound program (and other TRIO programs pending federal funding). The multicultural programs and services under the auspices of the Vice Provost for Diversity are currently housed in three different buildings.			
Expand School of Public Health and Information Sciences		11,561,000	
Restricted Funds		11,561,000	
This project would add a 21,000 gross square foot addition to the School of Public Health on the Health Sciences Center campus.			
Construct Center for Creative Studies		9,450,000	
Restricted Funds		9,450,000	
This project would build a 20,400 square foot building to house the Center for Creative Studies for the Fine Arts Department.			
Renovate Medical School Tower - Add'l Reauth		9,125,000	
Restricted Funds		9,125,000	
This project reauthorizes \$66,643,000 and provides an additional \$9,125,000 in Restricted Funds to renovate the entire Medical School Tower including laboratory, laboratory support, and research office space. This building was opened in 1970 to provide research and academic space for the School of Medicine's Basic Science Departments. Since that time, no significant renovations have taken place. The renovation will allow reconfiguration and updating to maximize space utilization and create modern and functional research laboratories and associated support spaces.			

Postsecondary Education	Fiscal Year 2011-2012	Fiscal Year 2012-2013	Fiscal Year 2013-2014
University of Louisville			
Expand and Renovate Student Activities Center		8,000,000	
Restricted Funds		8,000,000	
This project would construct an approximately 46,000 square foot addition to the Student Activities Center on Belknap Campus to help alleviate space deficiencies in the common areas of the building that serve an increasing number of residential students.			
Purchase Computer Processing System		8,000,000	
Restricted Funds		8,000,000	
This project will purchase a computer processing system that will provide computing resources in support of administration, instruction and research for faculty, staff, and students. This system will be an upgrade or replacement to existing enterprise systems depending upon the technology available and service needs in the respective fiscal year. This is necessary to meet the increased computing needs of the university faculty, staff, student, and administrators.			
Purchase Land Near Belknap Campus North		8,000,000	
Restricted Funds		8,000,000	
This will provide authorization for purchase of land near the north end of Belknap Campus should it become available.			
Purchase Networking System		8,000,000	
Restricted Funds		8,000,000	
The purchase of this networking system will provide high speed integrated voice, data, and video access for campus wide-area networks and access to external networks. It will be an upgrade or replacement to existing enterprise and network infrastructure systems depending on the technology available and service needs in the respective fiscal year. This system is necessary to meet the increased networking needs of the university faculty, staff, student and administrators.			
Construct Belknap Center Place Plaza		7,883,000	
Restricted Funds		7,883,000	
This project would construct Belknap Center Place Plaza to define the center of the campus. The space extends from the Natural Science Building and its proposed addition on the south to the Life Science Building on the north.			
Renovate Law School - Add'l Reauth		7,156,000	
Restricted Funds		7,156,000	
This project reauthorizes \$28,925,000 and provides an additional \$7,156,000 in Restricted Funds. The project will include a total building renovation to create a more efficient facility. Building system improvements will include modernization of voice/data, mechanical, electrical and lighting systems along with exterior envelope renovation and replacement of windows and entrance doors. This project will increase useful space available to the School of Law through demolition, renovation, and new construction.			
Purchase Fiber Infrastructure		7,000,000	
Restricted Funds		7,000,000	
This project will expand the university's fiber backbone network in the metropolitan Louisville area and its ability to meet its missions of education, service and economic development.			
Purchase Research Computing Infrastructure		7,000,000	
Restricted Funds		7,000,000	
This project will purchase research computing infrastructure equipment to provide Unix clusters, supercomputers, data management systems, visualization systems, grid resources, storage and networking to support the research mission and activities of the university.			
Expand and Renovate Life Sciences Building - Add'l Reauth		6,499,000	
Restricted Funds		6,499,000	
This project reauthorizes \$57,790,000 and provides an additional \$6,499,000 in Restricted Funds to renovate the existing 117,800 square foot facility, originally constructed in 1969, including correcting deficiencies by renewing the entire building infrastructure. Existing labs will be renewed, new research labs will be created, and a 48,000 square foot addition will be constructed for relocation of teaching labs.			

Postsecondary Education	Fiscal Year 2011-2012	Fiscal Year 2012-2013	Fiscal Year 2013-2014
University of Louisville			
Purchase Digital Communications System		6,000,000	
Restricted Funds		6,000,000	
This project will purchase a digital communications system for digital transmission of data, voice, and video to upgrade and enhance the university communications network. The system will be an upgrade or replacement to existing enterprise and communications network infrastructure systems depending on the technology available and service needs in the respective fiscal year. The systems are necessary to meet the increased communications needs of the university faculty, staff, student, and administrators.			
Purchase Enterprise Application System		6,000,000	
Restricted Funds		6,000,000	
This project will purchase Enterprise application system that will support University operations. This application will provide academic and institutional support in the delivery of instruction and research.			
Purchase Land Near Belknap Campus South		6,000,000	
Restricted Funds		6,000,000	
This will provide authorization for purchase of land near the south end of Belknap Campus should it become available.			
Purchase Storage System		6,000,000	
Restricted Funds		6,000,000	
This project will purchase a computer processing data storage system to accommodate storage of research, instruction, and institutional data records and databases. This computer storage system will be an upgrade/replacement to existing storage systems, dependent upon the technology available and data volume necessary to meet the increased computing needs of the university faculty, staff, student, and administrators.			
Construct HSC Research Facility V - Add'l Reauth		5,490,000	
Restricted Funds		5,490,000	
This project reauthorizes \$173,270,000 and provides an additional \$5,490,000 in Restricted Funds for the construction of a 292,000 square foot facility, which is needed to further the research capacity of the Health Sciences Center. The continued recruiting of new investigators requires new research space to meet the future demands. This facility will be located on Hancock Street between Abraham Flexner Way and Chestnut Street and will provide vital research space for the research programs on the Health Sciences Center campus.			
Construct Belknap Stormwater Improvements		5,000,000	
Restricted Funds		5,000,000	
This project would improve stormwater runoff and retention on Belknap Campus to prevent flooding.			
Papa John's Stadium Seat Replacement		5,000,000	
Restricted Funds		5,000,000	
This project would replace the 42,000 chair-back seats in the original portions of Papa John's Cardinal Stadium.			
Purchase Land Near Floyd Street Parcel I		5,000,000	
Restricted Funds		5,000,000	
This authorization would allow for the purchase of land along the Floyd Street corridor near Belknap Campus as it becomes available to be used for sites for future Athletic facilities.			
Expand Patterson Baseball Stadium		4,573,000	
Other - Third Party Financing		4,573,000	
This project would construct a 2,000-seat addition to the Jim Patterson Baseball Stadium, including expanded restroom, locker and concessions facilities.			
The project financing is authorized pursuant to KRS 45.763.			

Postsecondary Education	Fiscal Year 2011-2012	Fiscal Year 2012-2013	Fiscal Year 2013-2014
University of Louisville			
Purchase and Construct Chevron Parking Lot		4,430,000	
Restricted Funds		4,430,000	
This authorization will allow the university to purchase the Chevron property, a brownfield site on the west side of Belknap Campus, demolish existing buildings and construct a surface parking lot with approximately 1240 spaces including lighting and security features.			
Construct Belknap Research/Academic Conn Ctr - Add'l Reauth		4,235,000	
Restricted Funds		4,235,000	
This project reauthorizes \$90,000,000 and provides an additional \$4,235,000 in Restricted Funds to construct a 157,000 square foot interdisciplinary classroom building/research facility on the Belknap Campus. The new building will provide approximately 33,000 square feet of research expansion space, including additional laboratories, laboratory support areas, and principal investigator's office space for the Conn Center for Sustainable Energy Research. The remaining 124,000 square feet will include needed high-technology classrooms, faculty office space, and student laboratories to facilitate instruction for both undergraduate and graduate students in the areas of science, technology, engineering, and mathematics.			
Purchase Security and Firewall Infrastructure		4,000,000	
Restricted Funds		4,000,000	
This project will purchase equipment that will enhance the security and firewall infrastructure to protect university data and systems from unauthorized access, intrusion and compromise.			
Construct Belknap Floyd Street Corridor Improvements		3,500,000	
Restricted Funds		3,500,000	
This project will provide safety and aesthetic improvements along Floyd Street on Belknap Campus. The Floyd Street Corridor project will improve pedestrian safety along the Floyd Street corridor in a similar manner as the recently completed improvements along Eastern Parkway.			
Renovate Natural Science Building - Add'l Reauth		3,063,000	
Restricted Funds		3,063,000	
This project reauthorizes \$20,445,000 and provides an additional \$3,063,000 in Restricted Funds for the renovation of the 87,410 square foot Natural Science Building's classrooms, teaching labs, departmental and faculty offices for Mathematics, Physics, and Geology. The project will include renewal of the building exterior including window, door and roof replacement, site and accessibility improvements. Interior renovation includes reconfiguration, and modernization of existing space with replacement of the HVAC, plumbing, electrical, lighting and energy management systems to make the facility compliant with current life safety and building codes.			
Purchase Magnetic Resonance Imaging Equipment			3,000,000
Federal Funds			3,000,000
This project will purchase a Magnetic Resonance Imaging Equipment to provide a non-invasive way to image the brain activities in the alert human subjects (mind imaging). It is a powerful tool for behavioral scientists to identify the neural basis of psychological activities in real time.			
Purchase Magnetic Resonance Imaging System			3,000,000
Federal Funds			3,000,000
This project will purchase a Magnetic Resonance Imaging System to be used by the Bioengineering department of the Speed School to perform research on imaging methods for disease detection.			
Purchase Three Tesla Magnetic Resonance Imager			3,000,000
Restricted Funds			3,000,000
This project will purchase a Three Tesla Magnetic Resonance Imager that yields increased spatial resolution for the high-quality vascular and anatomic imaging necessary for our stem cell studies involving heart and vascular recovery.			
Construct Belknap Brandeis Corridor Improvements		2,774,000	
Restricted Funds		2,774,000	
This project would provide pedestrian improvements along the Brandeis Street corridor on Belknap Campus.			

Postsecondary Education	Fiscal Year 2011-2012	Fiscal Year 2012-2013	Fiscal Year 2013-2014
University of Louisville			
Purchase Electronic Research Information System		1,350,000	1,350,000
Restricted Funds		1,350,000	1,350,000
This is an on-going project designed to improve and increase access to electronic research information. This enables students, faculty, and researchers to remotely access information anytime, anywhere via the Internet by logging on to the UofL Libraries Web site.			
Renovate Ekstrom Library - Add'l Reauth		2,635,000	
Restricted Funds		2,635,000	
This project reauthorizes \$42,070,000 and provides an additional \$2,635,000 in Restricted Funds to renovate the 297,000 square foot Ekstrom Library, which serves as the main academic library for the University. Infrastructures for distribution of electrical and data need to be updated to accommodate use of electric journals, media and internet access. The project will include refurbishing, updating and upgrades to the entire original facility along with major renewal of building mechanical, electrical and lighting systems.			
Expand Ulmer Softball Stadium		2,600,000	
Other - Third Party Financing		2,600,000	
This project would add a terrace, expand the pressbox, add locker rooms, add team meeting space and add concessions stand areas to the Ulmer Softball Complex.			
The project financing is authorized pursuant to KRS 45.763.			
Lease Digital Output System		2,500,000	
Restricted Funds		2,500,000	
This project would lease a network digital output system to provide high volume output for research, instructional, and institutional documents. The system would be an upgrade or replacement to existing network digital output systems depending on the technology available and volume necessary to meet the increased needs of the university faculty, staff, students, and administrators.			
Purchase Positron Emission Tomography System		2,500,000	
Federal Funds		2,500,000	
This project will purchase a Positron Emission Tomography / Computed Tomography System to be used by the Bioengineering department of the Speed School to perform research on imaging methods for disease detection.			
Purchase Two Robotic Cranes for Library		2,200,000	
Restricted Funds		2,200,000	
This project would purchase two robotic cranes to complete the automated book storage and retrieval system of the library. This system will provide a cost effective use of floor space, storing 1.2 million books, journals, manuscripts, etc., in a space of only 8,000 square feet. Library materials contained in this on-site storage facility can be browsed electronically via Minerva, the University Libraries' on-line catalog.			
Purchase Visualization System Planetarium		2,000,000	
Federal Funds		2,000,000	
This project will purchase projectors and computer clusters needed for the rendering, production and display of volumetric data in an immersive dome environment. This will transform the Gheens Science Hall and Rauch Planetarium from a traditional planetarium dedicated to astronomy into an all-digital laboratory capable of STEM research and education.			
Construct Belknap Third Street Improvements		1,950,000	
Restricted Funds		1,950,000	
This project would provide pedestrian improvements along the 3rd Street corridor on Belknap Campus.			
Purchase Focused Ion Beam Microscope			1,800,000
Federal Funds			1,800,000
This project will purchase a Focused Ion Beam Microscope to be used by the Electrical and Computer Engineering department of the Speed School to characterize structure and composition in nanomaterials using high resolution imaging for materials research.			

Postsecondary Education	Fiscal Year 2011-2012	Fiscal Year 2012-2013	Fiscal Year 2013-2014
University of Louisville			
Renovate College of Business Classrooms		1,800,000	
Restricted Funds		1,800,000	
This project would renovate and upgrade 13 classrooms, including the main auditorium, in the College of Business to improve and update the technology in the teaching spaces.			
Purchase Computational Cluster System		1,500,000	
Restricted Funds		1,500,000	
This project will purchase a Computational Cluster System to be used by the Computer Engineering / Computer Sciences Department of the Speed School. This is used for high performance computing for bioinformatics and computer forensics.			
Purchase Transmission Electron Microscope		1,500,000	
Federal Funds		1,500,000	
This project will purchase a Transmission Electron Microscope to be used by the Conn Center of the Speed School for high resolution imaging for materials research. This microscope will characterize structure and composition in nanomaterials.			
Renovate Chemistry Fume Hood Redesign Phase II - Add'l Reaut		1,372,000	
Restricted Funds		1,372,000	
This project reauthorizes \$15,095,000 and provides an additional \$1,372,000 in Restricted Funds for the second phase of life/safety improvements to the ventilation system in the Chemistry Building. It includes replacement of 105 existing fume hoods, installation of an additional 40 hoods for organic laboratories, replacement of the two remaining air handling units, installation of a building VAV control system, energy recovery system, and related ductwork improvements. Upon completion of this work, the building ventilation will have been completely refurbished.			
Renovate W.S. Speed Building - Add'l Reauth		1,168,000	
Restricted Funds		1,168,000	
This project reauthorizes \$10,759,000 and provides an additional \$1,168,000 in Restricted Funds. The project will include renovation of the exterior and a total interior renovation of 39,531 square feet of the W. S. Speed Building, part of the J.B. Speed School of Engineering. The building has received only minimal renovation since its original construction in 1957.			
Renovate Life Sciences Building Vivarium		1,096,000	
Restricted Funds		1,096,000	
This project would renovate and upgrade the vivarium facilities in the Life Sciences Building on Belknap Campus.			
Renovate J. B. Speed Building - Add'l Reauth		1,060,000	
Restricted Funds		1,060,000	
This project reauthorizes \$11,140,000 and provides an additional \$1,060,000 in Restricted Funds for renovation of the exterior and a total interior renovation of the 40,974 square feet J. B. Speed Building. The building has received only minimal renovation since original construction in 1942.			
Purchase Artificial Turf for Papa John's Stadium		1,000,000	
Other - Cash		1,000,000	
This project will replace 103,104 square feet of the artificial playing surface on the football field.			
Purchase Soccer Stadium Video Boards		1,000,000	
Restricted Funds		1,000,000	
This authorization would allow for the purchase and installation of video boards for the proposed Soccer Stadium.			
Purchase Plastic Additive Manufacturing Machine			900,000
Federal Funds			900,000
This project will purchase a Large Frame Plastic Additive Manufacturing Machine to be used by the Rapid Prototyping Center of the Speed School for creating prototypes and investigating direct digital manufacturing.			

Postsecondary Education	Fiscal Year 2011-2012	Fiscal Year 2012-2013	Fiscal Year 2013-2014
University of Louisville			
Construct Belknap Century Corridor Improvement		890,000	
Restricted Funds		890,000	
This project would make improvements in the Century Corridor area of Belknap Campus. Century Corridor extends from Houchens to 3rd Street passing south of Belknap Research, Humanities and the Library, and crossing Center Place just north of Gardiner Hall.			
Renovate Research Resource Center - Add'l Reauth		885,000	
Restricted Funds		885,000	
This project reauthorizes \$13,823,000 and provides an additional \$885,000 in Restricted Funds to renovate the Research Resource Center building and replace aging equipment and upgrade the HVAC system. This facility supports the research programs on the Health Sciences Center campus.			
Purchase Artificial Turf for Practice Field Facility		865,000	
Other - Cash		865,000	
This authorization will purchase and install approximately 100,000 square feet of artificial turf to an outdoor practice field that can be used throughout the year. This facility will serve various programs.			
Construct Flexner Way Mall - Floyd to Preston - Add'l Reauth		830,000	
Restricted Funds		830,000	
This project reauthorizes \$830,000 and provides an additional \$830,000 in Restricted Funds to reconfigure the block of Abraham Flexner Way between Floyd and Preston Streets as a pedestrian mall and restricted use service access corridor to facilities' loading docks.			
Purchase Additive Microdeposition Machine		825,000	
Federal Funds		825,000	
This project will purchase a Additive Deposition Machine to be used by the Rapid Prototyping Center of the Speed School to create prototypes with fine features.			
Purchase Metal Additive Fabrication Machine		800,000	
Federal Funds		800,000	
This project will purchase a Metal Additive Fabrication Machine will be used by the Rapid Prototyping Center of the Speed School to create prototypes and investigate direct digital manufacturing.			
Construct Flexner Way Mall - Jackson to Hancock		750,000	
Restricted Funds		750,000	
This project would reconfigure the block of Abraham Flexner Way between Jackson and Hancock Streets as a pedestrian mall, enhancing visitor, student, faculty and staff movement between the various buildings.			
Expand Chilled Water & Electrical Svc Upgrade - Add'l Reauth		750,000	
Restricted Funds		750,000	
This project reauthorizes \$12,000,000 and provides an additional \$750,000 in Restricted Funds to expand the chilled water, electrical, and steam distribution systems on Belknap Campus which are at or near capacity. This project will expand the central chiller plant and electrical room, provide larger electrical services for the campus, provide backup electrical feeders, and expand the steam and chilled water tunnel to the south end of the campus and connect it into a loop that would go under Eastern Parkway. It will also add cooling towers and chillers at the central plant.			
Purchase Laser Jet Cutting System			750,000
Federal Funds			750,000
This project will purchase a Laser Jet Cutting System to be used by the BioEngineering department of the Speed School for precision cutting of materials and biological specimens for analysis.			

Postsecondary Education	Fiscal Year 2011-2012	Fiscal Year 2012-2013	Fiscal Year 2013-2014
University of Louisville			
Renovate Exterior of University Tower Apartments		750,000	
Restricted Funds		750,000	
This project would replace windows and sliding glass doors on balconies of the University Tower Apartments. This project is needed as the Thermopane glazing in the windows and balcony doors is beginning to fail allowing air and water to infiltrate the units.			
Purchase Orbitrap Ion Trap Mass Spectrometer		712,000	
Federal Funds		712,000	
This project will purchase an Orbitrap Ion Trap Mass Spectrometer that supports a wide range of applications from routine compound identification to analysis of low-level components in complex mixtures. This equipment has high resolution, mass accuracy and high sensitivity.			
Purchase PCs, Printers, Scanners for Libraries		350,000	350,000
Restricted Funds		175,000	175,000
Other - Cash		175,000	175,000
This project will purchase PCs, printers and scanners for the University Libraries. The Libraries currently have more than 600 PCs and laptops that need replacement in order to continue its service of providing up-to-date technology to faculty and students.			
Renovate Resurface Track and Cardio Path		700,000	
Restricted Funds		700,000	
This project would resurface the track on the track & field stadium along with the cardio path at Cardinal Park on Belknap Campus.			
Expand & Renovate Founders Union Bldg Phase II -Add'l Reauth		698,000	
Restricted Funds		698,000	
This project reauthorizes \$18,414,000 and provides an additional \$698,000 in Restricted Funds to develop a 54,570 square foot Continuing Education, Professional Development and Conference Center on the University's Shelby Campus. The project includes renovation of 34,570 square feet and construction of a 20,000 square foot addition to the existing Founders Union Building.			
Purchase Illumina Genome Analyzer			610,000
Federal Funds			610,000
This project will purchase an Illumina Genome Analyzer, core instrumentation within the Birth Defects Center that will potentiate multiple research programs in the field of embryonic development, including those programs investigating the effects of cigarette exposure on embryonic development. DNA methylation plays a critical role in the regulation of gene expression and has been implicated in the etiology of several birth defects.			
Purchase Atomic Force Microscope			600,000
Federal Funds			600,000
This project will purchase a Atomic Force Microscope to be used by the BioEngineering department of the Speed School for investigation of nano-scale material and biological interactions.			
Purchase Biological Material Deposition Machine		600,000	
Federal Funds		600,000	
This project will purchase a Biological Material Deposition Machine to be used by the Rapid Prototyping Center of the Speed School to prepare prototypes for bio-medical applications.			
Purchase Classroom AV Recording Equipment		600,000	
Restricted Funds		600,000	
This project will purchase a JAVS A/V recording system for classrooms.			

Postsecondary Education	Fiscal Year 2011-2012	Fiscal Year 2012-2013	Fiscal Year 2013-2014
University of Louisville			
Purchase Individually Ventilated Caging System 1		600,000	
Restricted Funds		600,000	
This project will purchase an Individually-Ventilated Caging System that will create significant improvement in environmental control in A Tower for irreplaceable rodent colonies; significantly enhanced space and labor utilization.			
Purchase Scanning Biological Microwave Microscope		600,000	
Federal Funds		600,000	
This project will purchase a Scanning Biological Microwave Microscope to be used by the Electrical and Computer Engineering department of the Speed School to investigate biological cell and nano-material interactions.			
Purchase Small Animal Positron Emission Tomography			600,000
Restricted Funds			600,000
This project will purchase a Small Animal Positron Emission Tomography to replace the current unit. The life for this unit will come to an end soon because Siemens will stop providing services.			
Purchase Individually Ventilated Caging System 2			597,000
Restricted Funds			597,000
This project will purchase an Individually-Ventilated Caging System to create significant improvement in the RRC environmental control for irreplaceable rodent colonies; significantly enhanced space and labor utilization.			
Purchase Orbitrap Mass Spectrometer			593,000
Federal Funds			593,000
This project will purchase an Orbitrap Mass Spectrometer to allow direct identification and quantification of proteins in complex biological samples and is the current method of choice for clinical proteomics			
Renovate Kentucky Lions Eye Research Institute -Add'l Reauth		556,000	
Restricted Funds		556,000	
This project reauthorizes \$19,214,000 and provides an additional \$556,000 in Restricted Funds. This project will renovate the entire original portions (42,078 square feet) of the Kentucky Lions Eye Research Institute Building. The building was constructed in 1969 and is in need of major renovation, modernization and renewal of building systems to continue its mission of supporting health sciences research.			
Purchase FACSAria II Special Order System			530,000
Federal Funds			530,000
This project will purchase a FACSAria II Special Order System that will allow high speed cell sorting and characterization of cells by flow cytometry. It is essential for collection and characterization of cells used in basic and translational research studies.			
Purchase Atomic Layer Deposition System			500,000
Federal Funds			500,000
This project will purchase an Atomic Layer Deposition System to be used by the Lutz Micro/Nano Technology Center of the Speed School. It will apply atomically thin films of materials for advanced sensors and devices.			
Purchase Chemical Vapor Deposition System		500,000	
Federal Funds		500,000	
This project will purchase a Chemical Vapor Deposition System to be used by the Electrical and Computer Engineering department of the Speed School. It will prepare microelectronic devices for sensors and actuators.			
Purchase Magnetron Sputtering System		500,000	
Federal Funds		500,000	
This project will purchase a Magnetron Sputtering System to be used by the Lutz Micro/Nano Technology Center of the Speed School to apply thin films of materials for advanced sensors and devices.			

Postsecondary Education	Fiscal Year 2011-2012	Fiscal Year 2012-2013	Fiscal Year 2013-2014
University of Louisville			
Purchase MALDI-TOF Mass Spectrometer 1		500,000	
Federal Funds		500,000	
This project will purchase a MALDI-TOF Mass Spectrometer used for the identification and characterization of proteins and synthetic macromolecules.			
Purchase MALDI-TOF Mass Spectrometer 2			500,000
Federal Funds			500,000
This project will purchase a MALDI-TOF Mass Spectrometer to functionally replace the current workload of an older MALDI TOF/TOF instrument.			
Purchase MoFlo Cell Sorter			500,000
Federal Funds			500,000
This project will purchase a MoFlo Cell Sorter instrument that can be used to isolate live cells from tissues, such as the retina, based on expression of markers on the cell surface. These cells can then be used for gene expression and biochemical analysis.			
Purchase Multiphoton Microscope			500,000
Restricted Funds			500,000
This project will purchase a multiphoton microscope that will provide cutting edge imaging technology for multiple users in the Department of Biochemistry. This instrument has the capacity to look deep inside tissues with sub cellular resolution. It is used extensively to study the cause of neurological diseases and the cause of cancer.			
Purchase Nanomaterial Equipment		500,000	
Restricted Funds		500,000	
This project will purchase Nanomaterial equipment to be used to characterize the physical properties of novel nanomaterials and nanostructures used inside the Belknap Research Building Cleanroom.			
Purchase Resonance Raman Spectrometer		500,000	
Federal Funds		500,000	
This project will purchase a Resonance Raman spectroscopy used to study the structure and vibrations of molecules. It can be used on very small samples and is particularly useful for biomolecules.			
Purchase Shared Memory Computer		500,000	
Restricted Funds		500,000	
This project will purchase a shared memory computer to support research in the department of Physics, specifically atomistic simulations of nano-scale materials with potential applications in energy studies. In particular, for the design of novel photovoltaic elements that may improve the cost/watt performance of present day solar cells and for hydrogen storage applications based on novel designs of materials.			
Purchase SQUID Magnetometer		500,000	
Restricted Funds		500,000	
This project will purchase a Superconducting Quantum Interference Device that will measure small magnetic fields. It is useful in interdisciplinary research across a number of areas in chemistry, physics, geology, biology and materials sciences.			
Purchase Technology Enhanced Classroom		500,000	
Restricted Funds		500,000	
This project will purchase computer equipment and technology to develop experimental high-tech classroom modeled on a physics instruction suite at Massachusetts Institute of Technology. Studies have indicated the approach to teaching Physics, with this type of classroom, will help with learning of material and retention of at-risk students in science.			
Purchase Two-Photon Laser Scanning Microscope			500,000
Federal Funds			500,000
This project will purchase a Two-Photon Laser Scanning Microscope which is an alternative to confocal and deconvolution microscopy that provides distinct advantages for three-dimensional imaging.			

Postsecondary Education	Fiscal Year 2011-2012	Fiscal Year 2012-2013	Fiscal Year 2013-2014
University of Louisville			
Purchase UHR-TOF Mass Spectrometer			500,000
Federal Funds			500,000
This project will purchase a UHR-TOF Mass Spectrometer to be used in research for fragmentation analysis of whole proteins.			
Purchase Two-Photon Imaging System			480,000
Federal Funds			480,000
The project will purchase Two-Photon imaging system that will allow for higher resolution imaging critical for live cell and tissue studies.			
Utility Distribution - South Belknap Campus - Add'l Reauth		452,000	
Restricted Funds		452,000	
This project reauthorizes \$11,548,000 and provides an additional \$452,000 in Restricted Funds. This project will extend the Belknap Campus utility distribution system by 1,700 lineal feet providing enhanced steam/chilled water, electrical, voice and data services to the areas south of Eastern Parkway. These improvements will complete a South Campus Distribution Loop, ensuring dependable/maintainable utility services to all existing buildings in the Speed Engineering School complex and provide readily available primary utilities for future growth and development of the approximately 12 acres south of Eastern Parkway.			
Purchase Spectral Confocal Microscope		440,000	
Federal Funds		440,000	
This project will purchase a Spectral Confocal Microscope that will provide the capability to assess protein expression in normal and mutated ocular tissue that is beyond the capacity of any other microscope on campus. With the addition of this microscope, project investigators will be able to perform experiments in which the influx or efflux of calcium can be quantitatively measured, a capability that is currently not available at this time.			
Purchase Bulk Sterilizer			421,000
Restricted Funds			421,000
This project will purchase a Bulk Sterilizer which is a more efficient means of providing sterilized caging equipment to irreplaceable animal colonies.			
Purchase Ultraview ERS 6FO Confocal Microscope			420,000
Restricted Funds			420,000
This project will purchase an Ultraview ERS 6FO Confocal Microscope that will supply the ability to capture high speed, high quality, high resolution images in live samples, over long periods of time, giving multidimensional data of cellular activity.			
Purchase High Resolution Triple TOF Mass Spectrometer			400,000
Federal Funds			400,000
This project will purchase a High resolution triple TOF Mass Spectrometer to be used for routine mass spectrometry and is also capable of acquiring direct sequence information. AB SCIEX triple will functionally replace the current workload of an older LCMS instrument			
Purchase Live Cell Intracellular Nanoprobe Station		400,000	
Federal Funds		400,000	
This will purchase a Live Cell Intracellular Nanoprobe Station will be used by the Electrical and Computer Engineering department of the Speed School to characterize and analyze cellular behavior for biomedical applications.			
Purchase Small Animal Computed Tomography			400,000
Restricted Funds			400,000
This project will purchase a Small Animal Computed Tomography to be used by the Radiology Department of the School of Medicine. Recent technological advances require the replacement of the current unit for providing imaging research services to more disciplines.			
Purchase Small Animal Single Photon Emission Tomography			400,000
Restricted Funds			400,000
This project will purchase a Small Animal Single Photon Emission Tomography to greatly enhance the current imaging services provided to researchers for increasing discovery and fundability.			

Postsecondary Education	Fiscal Year 2011-2012	Fiscal Year 2012-2013	Fiscal Year 2013-2014
University of Louisville			
Purchase Cage and Rack Washer			398,000
Restricted Funds			398,000
This project will replace the current equipment which has surpassed its useful expectancy and is costly to maintain.			
Purchase Rodent Plastic Caging		398,000	
Restricted Funds		398,000	
This project will purchase Rodent Plastic Caging to replace caging for existing animal colonies; caging has deteriorated (cloudy, cracked, crazed).			
Purchase Multispectral Imaging Flow Cytometer			390,000
Restricted Funds			390,000
This project will purchase a Multispectral Imaging Flow Cytometer that allows measurement of location and co-localization of multiple markers (proteins) on or within cells, as well as quantitation of morphologically distinct cell subpopulations.			
Construct Utilities, Remove Overhead Lines - Add'l Reauth		350,000	
Restricted Funds		350,000	
This project reauthorizes \$10,000,000 and provides an additional \$350,000 in Restricted Funds to install underground high voltage electrical circuits along Floyd Street and Third Street adjacent to Belknap Campus, replacing existing overhead lines.			
Purchase BD FACSAria III Cell Sorter			350,000
Federal Funds			350,000
This project will purchase a BD FACSAria III Cell Sorter, a high speed cell sorter used in basic and translational research studies.			
Purchase Micro Computed Tomography			350,000
Federal Funds			350,000
This project will purchase a Micro Computed Tomography to be used for reconstructing three dimensional images of bone and hard tissue in living specimens.			
Purchase Mobile Animal Runs			323,000
Restricted Funds			323,000
This project will purchase a Mobile Animal Runs that will fit newly-developed space for increasing large animal needs.			
Purchase Confocal Microscope			300,000
Federal Funds			300,000
This project will purchase a Confocal Microscope to be used by the BioEngineering Department of the Speed School for imaging of biological specimens.			
Purchase Etch System		300,000	
Federal Funds		300,000	
This project will purchase a Etch System to be used by the Electrical and Computer Engineering department of the Speed School for microelectronics research. It will be used to etch metals and dielectrics for microfabricating devices with very small features.			
Purchase OPUS Urology Table		300,000	
Restricted Funds		300,000	
This project will purchase an OPUS Urology Table to allow physicians to study bladder function issues in relation to neurological disease or damage, to identify problems and measure recovery of function.			
Purchase Automatic Bedding Dispensing and Removal System			278,000
Restricted Funds			278,000
This project will purchase an Automatic Bedding Dispensing and Removal System to provide a more efficient and safe means of supplying and discarding clean and soiled animal bedding.			

Postsecondary Education	Fiscal Year 2011-2012	Fiscal Year 2012-2013	Fiscal Year 2013-2014
University of Louisville			
Purchase Library Chairs and Tables		275,000	
Restricted Funds		275,000	
This project would replace a number of existing tables and chairs in Ekstrom, Art, Kornhauser, and Music libraries and the University Archives & Records Center which are now between 30 - 35 years old.			
Purchase AMTI Split-Belt Instrumented Treadmill		270,000	
Restricted Funds		270,000	
This project will purchase an AMTI Split-Belt Instrumented Treadmill that will provide the ability to measure ground reaction forces during every step. This is critical information when looking at data from individuals with spinal cord injury during stepping with BWS, since sensory information from load has been shown to be interpreted by the injured spinal cord. The split belt design will also grant the opportunity to step one leg at a time to assess the interlimb coordination in individuals with SCI.			
Construct Intramural Field Complex - Add'l Reauth		254,000	
Restricted Funds		254,000	
This project reauthorizes \$6,980,000 and provides an additional \$254,000 in Restricted Funds to construct a six-field intramural complex with a facilities building and integrated cardio-path.			
Purchase Confocal Microscope			250,000
Restricted Funds			250,000
This project will purchase a Confocal Microscope that facilitates three dimensional analysis of cell structures and intracellular processes. Also used to analyze microbial biofilms in three dimensions.			
Purchase Gene Chip Scanner			250,000
Federal Funds			250,000
This project will purchase a Gene Chip Scanner to be used by the BioEngineering department of the Speed School to characterize gene structure of bio-organisms for disease diagnosis and treatment.			
Purchase Imprint Lithography System		250,000	
Federal Funds		250,000	
This project will purchase an Imprint Lithography System to be used by the Lutz Micro/Nano Technology Center of the Speed School to create microelectronic devices with nanoscale features for sensors and actuators.			
Purchase Reactive Ion Etching System		250,000	
Federal Funds		250,000	
This project will purchase a Reactive Ion Etching System to be used by the Electrical and Computer Engineering department of the Speed School. This chamber will attach to existing Deep Reactive Ion Etch systems to machine high aspect ratio structures in glass. Will be used to create microelectronic microstructures with deep, high-aspect ratio features for sensors and actuators.			
Purchase Cathodoluminescence System		230,000	
Federal Funds		230,000	
This project will purchase a Cathodoluminescence System to be used by the Conn Center of the Speed School for high resolution imaging and spectroscopy for materials research.			
Purchase Nanoindenter			225,000
Federal Funds			225,000
This project will purchase a Nanoindenter to be used in the Speed School by the Conn Center to measure mechanical properties of materials at nano-scale.			

Postsecondary Education	Fiscal Year 2011-2012	Fiscal Year 2012-2013	Fiscal Year 2013-2014
University of Louisville			
Renovate Gross Anatomy Lab - Add'l Reauth		216,000	
Restricted Funds		216,000	
This project reauthorizes \$5,304,000 and provides an additional \$216,000 in Restricted Funds to renovate the University's 9,000 square foot Gross Anatomy Lab in the Health Sciences Center Instructional Building, including a complete replacement of the HVAC system, autopsy exhaust and electrical systems. The lab must be expanded to accommodate the increase in class size of both the Schools of Medicine and Dentistry, and will allow for the installation of imaging and computer-based instructional systems for the display of MRI, computer tomography and x-ray images to simulate diagnostic tools used in current professional practice.			
Purchase FACSCanto II Analyzer		210,000	
Restricted Funds		210,000	
This project will purchase an FACSCanto II Analyzer, a 3-laser digital bench top analyzer with 8 fluorescence detectors plus forward and side scatter. It is used for both basic and translational studies.			
Purchase Research Equipment for Dental School			210,000
Federal Funds			210,000
This project will purchase research equipment for the School of Dentistry and will be used to test animals in the research lab. Equipment includes: two cigarette smoke inhalation exposure chambers and three animal vent racks for housing study animals.			
Purchase Tunnel Cage Washer		208,000	
Restricted Funds		208,000	
This project will purchase a Tunnel Cage Washer to replace current equipment that has surpassed useful expectancy and costly to maintain.			
Purchase 3D Surface Deformation Measurement		200,000	
Federal Funds		200,000	
This project will purchase a 3D Surface Deformation Measurement to be used by the Mechanical Engineering department of the Speed School to perform real-time deformation analysis of microscale devices.			
Purchase BD LSR II Fluorescence Asst Cell Sort			200,000
Federal Funds			200,000
This project will purchase a BD LSR II Fluorescence Asst Cell Sort, an instrument that allows biomedical research in many areas, especially cancer research, to label and sort cells into separate populations.			
Purchase Fluorescence Imaging System		200,000	
Federal Funds		200,000	
This project will purchase a Fluorescence Imaging System to be used by the Bioengineering department of the Speed School. Multimode image scanner used to create fluorescence or chemiluminescent samples for investigating biological systems.			
Renovate Kornhauser Library - Add'l Reauth		140,000	
Restricted Funds		140,000	
This project reauthorizes \$15,890,000 and provides an additional \$140,000 in Restricted Funds. The project will renovate the 72,147 square foot Kornhauser Library on the Health Sciences Center Campus, currently serving the research and academic needs of Medical, Dental, Nursing, Public Health and Informational Science programs for graduate, doctoral and post-doctoral programs. The building will receive total modernization, including replacement of mechanical, electrical and voice/data systems. It will be re-configured to meet the needs of current biomedical curriculums that stress group-based learning and problem solving in a technology rich environment.			
Construct Physical Plant Space in HSC Garage - Add'l Reauth		127,000	
Restricted Funds		127,000	
This project reauthorizes \$2,191,000 and provides an additional \$127,000 in Restricted Funds. The project would create new space for the Physical Plant department at the Health Sciences Center campus by consolidating current office, support, and shop operations. The facility is necessary to support growth in both research and academic space on the HSC Campus.			

Postsecondary Education	Fiscal Year 2011-2012	Fiscal Year 2012-2013	Fiscal Year 2013-2014
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University of Louisville

Construct Flexner Way Mall - Preston to Jackson Reauth

This project reauthorizes a \$420,000 Restricted Fund appropriation and a \$420,000 appropriation of Other Funds - Cash. It will reconfigure the block of Abraham Flexner Way between Jackson and Preston Streets as a pedestrian mall, enhancing visitor, student, faculty and staff movement between the various buildings.

Ambulatory Care Building - Lease

This project is for supplemental space needed to relieve overcrowding, provide additional employees or functions, and relocate from space in poor physical condition.

Code Improvement Pool Reauthorization

This project reauthorizes a \$4,179,000 Restricted Fund appropriation. This Code Improvement Pool will allow the University to address deficiencies in data collection panels, security panels, fire alarm systems, elevators/escalators, emergency generators, sprinkler systems, and environmental health and safety projects.

Construct Administrative Office Building Reauthorization

This project reauthorizes a \$51,990,000 Restricted Funds appropriation. It would construct a 192,780 square foot building on the northwest corner of the Belknap Campus to house various university administrative offices and would also include leasable retail/office space.

Construct Athletics Office Building Reauthorization

This project reauthorizes an \$8,398,000 Restricted Funds appropriation. It would construct a 25,000 square foot building for athletic administration to include minor sport coaches and administrative staff offices.

Construct Center for the Performing Arts Reauthorization

This project reauthorizes a \$76,660,000 Restricted Funds appropriation. It allows construction of a 126,000 square foot building on Belknap Campus to replace aging facilities and consolidate theater arts classrooms and performing space in one location.

Construct Chestnut Street Garage Speed Ramp Reauthorization

This project reauthorizes an \$875,000 Restricted Funds appropriation. It will construct a new ramp on the south side of the Chestnut Street Garage on the Health Sciences Center campus.

Expand and Renovate Oppenheimer Hall Reauthorization

This project reauthorizes a \$4,792,000 Restricted Fund appropriation. It will renovate Oppenheimer Hall, the administrative offices of the Kent School of Social Work. The 10,979 square foot building was constructed in 1885 and has not been renovated since 1955. Improvements include replacement of existing windows and doors and entrance portico, refurbishment of classrooms, departmental and faculty offices along with modernizing the building's mechanical, lighting and electrical systems.

Expand Rauch Planetarium Reauthorization

This project reauthorizes a \$3,220,000 Federal Funds appropriation. It would construct a 3,000 square foot addition to the Rauch Planetarium on Belknap Campus.

Expand Sackett Hall Reauthorization

This project reauthorizes a \$16,590,000 Restricted Funds appropriation. The University will construct a 25,800 square foot addition to Sackett Hall serving the academic and research needs of the Speed Mechanical Engineering Department.

HSC Communication Sciences - Lease

This project is for 10,000 square feet of space needed for relocation of offices, education, and research and administrative.

HSC Off Campus Office Space - Lease

This project is for supplemental space needed to relieve current overcrowding of existing space, provide for additional employees and functions.

Postsecondary Education	Fiscal Year 2011-2012	Fiscal Year 2012-2013	Fiscal Year 2013-2014
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University of Louisville

IT Data Center Lease

This project is for supplemental space to relieve current overcrowding. This lease will be used to complement data center space in the Miller IT Center and MedCenter3 which are limited on power availability and will house virtual servers, data storage, and web-based applications for the university. Data communications will be installed for high-speed access to the systems.

Masters of Fine Arts - Lease

This project is for supplemental space to provide for additional employees, provide new services to the county, relieve current overcrowding of current space, and relocate from space that is not appropriately configured.

Med Center One - Lease

This project will provide space for the School of Medicine.

Purchase Artificial Turf for Intramural Field Reauth

This project reauthorizes a \$693,000 Restricted Funds appropriation. It would replace the natural grass field used by the intramural program and the marching band with a synthetic turf field with underfield drainage system.

Purchase Land Near HSC Parcel II Reauthorization

This project reauthorizes a \$6,034,000 Restricted Funds appropriation. Should the land become available, the University will purchase a 2.8-acre parcel with 11,275 square feet of commercial improvements and a 2,790 square foot residence. The University will use the existing improvements prior to planned future redevelopment to accommodate campus expansion.

Purchase Land Near HSC Parcel III Reauthorization

This project reauthorizes a \$3,000,000 Restricted Funds appropriation. Should the parcel become available, the University would purchase approximately two acres near the Health Science Campus. The parcel is bounded by Clay & Shelby Streets to the east and west and by Chestnut Street to the south.

Renovate Burhans Hall Reauthorization

This project reauthorizes \$15,537,000 Restricted Fund appropriation. It will renovate 72,700 square feet in Burhans Hall located on the Shelby Campus. The building was constructed in 1962 and needs major system renewal and renovation to complement its emerging role as one of two major university facilities in the Shelby Campus Science and Technology Park.

Renovate College of Business Faculty Offices Reauthorization

This project reauthorizes a \$1,500,000 Restricted Funds appropriation. It will renovate 87 faculty offices in the north wing of the College of Business.

Renovate Housing Capital Renewal Pool Reauthorization

This project reauthorizes a \$4,400,000 Restricted Fund appropriation. The Capital Renewal Pool includes roof replacement, exterior building upgrades, interior building upgrades, mechanical upgrades and life/fire safety code improvements.

West Louisville Ctr for Community Health, Educ Outreach-Lease

This project is for new space to provide services to county, relieve current overcrowding, provide additional employees or functions. This center will house programs related to the university's Signature Partnership Initiative with West Louisville.

University of Louisville Total	851,279,000	26,725,000
Restricted Funds	676,017,000	9,502,000
Federal Funds	13,807,000	17,048,000
Other - Cash	15,040,000	175,000
Other - Third Party Financing	146,415,000	

Postsecondary Education	Fiscal Year 2011-2012	Fiscal Year 2012-2013	Fiscal Year 2013-2014
Western Kentucky University			
Renovate Science Campus, Phase IV		48,000,000	
Restricted Funds		48,000,000	
This project will continue renovation of the Science Campus to provide improved instructional, research and administrative facilities, thereby making the College's programs more attractive to prospective students. This project will consist of the complete renovation of Thompson Complex Center Wing and the replacement of the adjacent Hardin Planetarium.			
Replace Underground Infrastructure - Steam/Electric		35,000,000	
Restricted Funds		35,000,000	
This project will renovate the existing electrical distribution infrastructure and will continue replacement of campus underground steam lines. The steam line distribution will replace critical sections and production equipment in the Central Plant which has not been upgraded since the 1960s.			
Renovate Downing University Center Phase III Scope Increase	16,500,000		
Agency Bonds	16,500,000		
This project will complete the renovation of Level 2 and Level 3 of the Downing University Center started in previous phases. This phase will address the center core of the building and will include the complete architectural renovation of these two floors along with new engineering infrastructure, including electrical distribution, HVAC, and vertical transportation. The Bookstore and central auditorium will be completely renovated and refurbished.			
Renovate Kentucky Building		14,100,000	
Restricted Funds		14,100,000	
This project will renovate Kentucky Building to allow continued efficient use of the space. It is expected this will complete the renovation by upgrading fire safety requirements, mechanical issues and space planning .			
Upgrade Coal Boiler to MACT Standards		11,000,000	
Restricted Funds		11,000,000	
This project will upgrade the coal boiler to MACT standards. WKU currently has two permitted coal fired boilers that will require upgrades per EPA requirements. The Boiler MACT compliance is required by March 21, 2014. This project will require regulatory and compliance reviews, feasibility studies, develop cost estimates and economic analyses, perform boiler MACT characterization and stack testing, obtain detailed design and equipment specifications and construction documents.			
Construct Baseball Grandstand		10,900,000	
Other - Cash		10,900,000	
This privately funded project will improve and expand the current baseball venue. Improvements to the baseball stadium include new seating to bring the capacity up to 2,000 seats, a new elevated concourse, and new entry plaza with perimeter treatment consistent with all campus athletic facilities, a redesigned parking lot, storage, toilets, and concession area.			
Renovation Big Lots Retail Space Ctr for Research & Develop.		10,600,000	
Restricted Funds		10,600,000	
This project will renovate 49,000 square feet of space currently occupied by Big Lots retail store to accommodate multiple offices of various sizes for community economic development needs.			
Acquire Land and Construct Head Start Facility		10,000,000	
Federal Funds		10,000,000	
This project will construct a facility to house the classrooms for the Head Start Program plus a large training space with state-of-the-art audio-visual resources that could accommodate up to 100 trainees and 8-12 staff members.			
Miscellaneous Maintenance Pool 2012-2014		10,000,000	
Restricted Funds		10,000,000	
This project will fund a miscellaneous maintenance pool.			
Construct Track and Field Facilities		9,500,000	
Other - Cash		9,500,000	
This project would be an expansion of the existing track facilities to add a field house, grandstands, landscape and walk ways, scoreboard, and lights.			

Postsecondary Education	Fiscal Year 2011-2012	Fiscal Year 2012-2013	Fiscal Year 2013-2014
Western Kentucky University			
Acquire Furniture and Equip for Downing Univ Ctr Renovation		8,000,000	
Restricted Funds		8,000,000	
This project is in support of an ongoing sequence of projects to comprehensively renovate the Downing University Center. This project may include information technology wiring, cabling, equipment and systems, fixtures and furnishings, and equipment for all spaces. Thermal improvements to the exterior envelope, energy efficiency upgrades, life safety upgrades, elevator replacement or accessibility upgrades in and around this facility may also be included.			
Academic Complex Renovation		7,000,000	
Restricted Funds		7,000,000	
This project will select a consultant to begin planning and design to renovate the Academic Complex, a major classroom building. It will include a feasibility study, programming, schematic design for the functional renovation of space to house the College of Health & Human Services currently scattered in various spaces across campus, and will also allow the more efficient use of space.			
Construct Mesonet Computer Center		5,800,000	
Restricted Funds		800,000	
Federal Funds		5,000,000	
This project will construct Mesonet Computer Center. A Federal Grant has been received to support weather research.			
Const Ctr for Dairy Education & Innovation		5,000,000	
Federal Funds		5,000,000	
This project will construct an 18,940 square foot facility for production of value-added dairy products including cheese, yogurt, butter and ice cream. The Center will provide facilities to educate agriculture students and dairy farmers in the surrounding service area.			
Construct Fit-Out of Leased Space		5,000,000	
Restricted Funds		5,000,000	
This project continues fit-out work and equipment towards a lease agreement with the City of Bowling Green which will include a parking garage shell, auxiliary space and bookstore/coffee shop space in order to serve students, faculty, staff and visitors at the north end of campus.			
Construct New Lighted Tennis Courts		3,600,000	
Restricted Funds		1,000,000	
Other - Cash		2,600,000	
This project will construct new lighted tennis courts. This will allow for expanded hours of use and will allow the tennis courts to be shared with other community users. There are only two, unlighted courts left on campus.			
Renovate Art Lab/Museum		3,600,000	
Restricted Funds		3,600,000	
This project would renovate the Art Lab/Museum to space for painting, print making, ceramics, and sculptures as well as museum space.			
Renovate Radcliff Regional Center		3,500,000	
Restricted Funds		3,500,000	
This project will renovate 18,000 square feet of unused space in the current WKU Educational and Development Center on West Lincoln Trail for a Business Accelerator program. This site is ideal primarily due to its close proximity to Fort Knox.			
Acquire Furniture and Equip for Nursing/PhysTherapy Programs		3,300,000	
Restricted Funds		3,300,000	
This project will expand the existing instructional and clinical space for the School of Nursing from 80 students to 160 per year. The project includes new laboratories for simulated patients, orthopedics, neurological physical therapy, pediatrics, kinesiology, foundations, computer and IVS classrooms and applied research in nursing and physical therapy.			

Postsecondary Education	Fiscal Year 2011-2012	Fiscal Year 2012-2013	Fiscal Year 2013-2014
Western Kentucky University			
Construct International Center		3,000,000	
Restricted Funds		3,000,000	
This project will construct a 13,000 square foot facility to house International Programs. It will provide offices, multi-purpose room, conference room and work areas to support the International Programs.			
Parking and Street Improvements - 2012-2014		3,000,000	
Restricted Funds		3,000,000	
This project is required to provide future expansion for the university. As property becomes available adjacent to the campus, the university will evaluate the usefulness of the property.			
Purchase Property for Campus Expansion - 2012-2014		3,000,000	
Restricted Funds		3,000,000	
This project will allow the university to purchase property as it becomes available around the campus.			
Equipment Pool - 2012-2014		2,518,000	
Restricted Funds		2,518,000	
Miscellaneous equipment items over \$200,000.			
Construct South Plaza		2,500,000	
Other - Cash		2,500,000	
This project will construct South Plaza between WKU Preston Center and the west entrance to Houchens Industries-L.T. Smith Stadium.			
Design Environmental Science & Technology Hall Renovation		2,500,000	
Restricted Funds		2,500,000	
This project will select a consultant and to begin planning and design to completely renovate the Environmental Science and Technology Hall including HVAC, electrical, control systems, and lighting.			
Design Garrett Conference Center Renovation		2,500,000	
Restricted Funds		2,500,000	
This project will select a consultant and begin the planning and design to renovate the 87,325 square foot Garrett Conference Center, which will provide renovated spaces for alumni relations and special events.			
Upgrade IT Infrastructure		2,300,000	
Restricted Funds		2,300,000	
This project will upgrade infrastructure to handle escalating bandwidth demands resulting from increased enrollment, large data transfers, streaming media and the addition of Campus-wide wireless capability.			
Construct Football Pressbox		2,200,000	
Other - Cash		2,200,000	
This project will construct and renovate the football pressbox.			
Develop Alumni Lawn		2,000,000	
Restricted Funds		2,000,000	
This project will develop an Alumni Lawn to become the central quad and activity space on the lower part of campus. It is intended to expand and enhance this space with more lighting, seating, plantings and an outdoor plaza. An existing surface parking lot will be modified.			
Renovate Dollar General Space at Ctr for Research & Develop		2,000,000	
Restricted Funds		2,000,000	
This project will renovate 9,000 square feet of space currently occupied by Dollar General Store to accommodate multiple offices of various sizes for community economic development needs.			

Postsecondary Education	Fiscal Year 2011-2012	Fiscal Year 2012-2013	Fiscal Year 2013-2014
Western Kentucky University			
Renovate Tate Page Hall		2,000,000	
Restricted Funds		2,000,000	
This project will renovate Tate Page Hall to be used as swing space over the next several years. The renovation will consist of mold mitigation and mold damage removal. The renovation of HVAC, electrical, plumbing, lighting and some upgrades to classrooms will be needed to allow for the continued and more efficient use of the space.			
Construct Nanotechnology Laboratory		1,800,000	
Restricted Funds		1,800,000	
This project will renovate 1,379 square feet at the Center for Research and Development as a nanotechnology laboratory for use by researchers and students at WKU.			
Renovate Movie Theater Space at Ctr for Research & Develop		1,800,000	
Restricted Funds		1,800,000	
This project will renovate 8,000 square feet of space currently occupied by an abandoned movie theater space to accommodate multiple offices of various sizes for community economic development needs.			
Renovate Craig Alumni Center		1,700,000	
Restricted Funds		1,700,000	
This project will renovate a 7,448 square foot Craig Alumni House, currently used for Alumni Affairs. This house was built in 1922 and requires constant maintenance, thus requiring formal renovations to improve the use of space.			
Add Club Seating at Diddle Arena		1,600,000	
Restricted Funds		1,600,000	
This project will add club seating at Diddle Arena on the mezzanine. Four rows of bench seats will be removed and two rows of chairs and a drink rail with tables and chairs on a 1" riser will be added.			
Construct Scale-Up Compost Heat Greenhouse		1,500,000	
Federal Funds		1,500,000	
This project will construct a greenhouse heated by compost-generated heat to demonstrate this renewable energy source to farmers for adoption.			
Design Agriculture Expo Center Renovation		1,000,000	
Restricted Funds		1,000,000	
This project will fund the design and renovation of a 67,591 square foot building which contains the Agriculture Exhibition Center and adjacent classrooms and offices.			
Design Gordon Wilson Hall Renovation		1,000,000	
Restricted Funds		1,000,000	
This project will select a consultant to design and plan a complete renovation of Gordon Wilson and provide modernization of space and replacement of aging systems.			
Interior Renovation Jones Jagers		1,000,000	
Restricted Funds		1,000,000	
This project will renovate the existing Jones-Jagers school, which is aging in all aspects and in need of repairs. A classroom addition would be constructed to address the current lack of space for infants and toddlers.			
Upgrade Campus Retaining Walls		1,000,000	
Restricted Funds		1,000,000	
This project will upgrade campus retaining walls. These walls were constructed from 1910-1930 using native stone and distinctive local craftsmanship and are in need of repair or replacement.			

Postsecondary Education	Fiscal Year 2011-2012	Fiscal Year 2012-2013	Fiscal Year 2013-2014
Western Kentucky University			
Guaranteed Energy Savings Performance Contracts			
The Guaranteed Energy Performance Projects pool serves as a central project pool authorization for Guaranteed Energy Savings Performance Contracts in any University-owned building. These contracts will function as a lease-purchase procurement, using energy savings as payment for improvements, as provided by KRS 56.770 to 56.784.			
Nursing/Physical Therapy - Lease			
South Regional Postsecondary Education Center - Lease			
TIF Parking Garage - Lease			
Western Kentucky University Total	<u>16,500,000</u>	<u>245,818,000</u>	
Restricted Funds		196,618,000	
Federal Funds		21,500,000	
Agency Bonds	16,500,000		
Other - Cash		27,700,000	
Kentucky Community and Technical College System			
Capital Renewal & Deferred Maintenance Pool		19,000,000	19,000,000
Restricted Funds		19,000,000	19,000,000
This project will provide KCTCS a source of funds with which to address the replacement of building system, roofs, HVAC systems, and electrical systems that have reached or exceeded their expected useful lives or are at risk of failure due to deferred maintenance. It will also fund projects that must be undertaken to achieve compliance with ADA guidelines, life safety codes, environmental codes, and other government mandates.			
KCTCS Equipment Pool		20,000,000	
Restricted Funds		20,000,000	
This pool is comprised of equipment, both instructional and administrative in nature, that is needed by KCTCS institutions to keep pace with changing technologies of the workplace and to replace equipment such as outdated administrative equipment, computer network hardware, PC's and printers.			
KCTCS Information Tech Infrastructure Upgrade		12,000,000	
Restricted Funds		12,000,000	
This project will fund expansions to systems and applications in the KCTCS information technology infrastructure.			
Renov Buildings, New Parking and Loop Road - BGTC		9,500,000	
Restricted Funds		9,500,000	
This project will renovate critical areas of Building A, D, E, F, G and H to improve space utilization, accommodate increased student enrollment, and to provide for academic program changes. These buildings are all over 35 years old and have never received major renovations. This project will also include a perimeter loop road, additional parking and an internal courtyard to allow better access to all buildings and to remove vehicular traffic from the center of campus.			
Construct Urban Campus, Phase I - Gateway CTC		8,150,000	
Restricted Funds		8,150,000	
This project will construct Urban Campus, Gateway C&TC in a corridor between 4th and 6th streets to develop a comprehensive campus in the urban core of the region. It will provide space for new programs and services to meet community needs and will provide for an expansion of the existing Urban Center operated by Gateway in a former middle school on Scott Street in Covington. The project will replace 122,378 square feet of space displaced from the current outdated campus and create an additional 85,000 square feet of new space. The project encompasses land acquisition/development, facility design, construction and renovation.			

Postsecondary Education	Fiscal Year 2011-2012	Fiscal Year 2012-2013	Fiscal Year 2013-2014
<hr/> Kentucky Community and Technical College System <hr/>			
Acquisition of System Office Building		7,100,000	
Restricted Funds		7,100,000	
This project will complete the acquisition of the KCTCS System Office facility by paying off the lease-purchase agreement with the City of Versailles. By acquiring the facility KCTCS will have control of maintenance and operation of the building and will free up bonding capacity for the city to complete other needed projects.			
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KCTCS Property Acquisition Pool		5,500,000	
Restricted Funds		5,500,000	
This project will create a pool of funding that KCTCS can use to purchase property parcels adjacent to college campuses as they come on the market, or other properties deemed essential for future expansion of college activities. Acquisition of such parcels provides a vehicle for campus expansion when needed. These parcels can also provide short-term relief for parking shortages currently being experienced at virtually all KCTCS campuses as enrollments continue to increase.			
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Construct Arts School, Phase I - WKCTC		5,000,000	
Restricted Funds		5,000,000	
This project will construct a 65,000 square foot facility to support the recently established West KY CTC School of Art. Program space will include classrooms and studios for 2-dimensional instruction such as drawing, painting, graphic design and printmaking as well as 3-dimensional instruction in sculpture, ceramics, and fiber & textiles. A program in film production is also envisioned. This project will also include gallery space, an artist-in-residence area and faculty and staff offices.			
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Design and Const Newtown Campus, Phase I - Bluegrass CTC		5,000,000	
Restricted Funds		5,000,000	
This project will construct a 112,000 square foot facility on the Bluegrass Community and Technical College, Newtown Campus that will house general education classrooms, labs and faculty/staff offices, administrative offices and other auxiliary spaces. This project will also include the renovation of some of the existing facilities remaining on the campus.			
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Renovate HVAC System - Meece Building - Somerset CC		3,000,000	
Restricted Funds		3,000,000	
This project will renovate the HVAC system in Meece Hall to restore adequate system performance and control. The temperature control system will also be replaced with new state-of-the-art technology that will provide precise control of both temperature and humidity.			
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Space Modifications - System Office		3,000,000	
Restricted Funds		3,000,000	
This project will provide the Kentucky Community and Technical College System a source of funds with which to address modifications to the System Office property in Versailles. KCTCS has a lease purchase agreement for the building with the City of Versailles. Funds are deposited on a monthly basis into an escrow fund held by the City to be used for upgrades and maintenance of the building. KCTCS will increase the monthly amount going into escrow to cover future needs.			
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Renovate Downtown Campus - Owensboro CTC		2,753,000	
Restricted Funds		2,753,000	
This project will renovate 15,000 square feet of vacated space in the Downtown Campus facility allowing an opportunity to capitalize on partnership opportunities with Brescia University, Kentucky Wesleyan College and the Riverpark Center. This project will enhance the economic development of the community.			
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Renovate Administration Building - Elizabethtown CTC		2,720,000	
Restricted Funds		2,720,000	
This project will renovate 14,000 square feet of the Administration Building on ECTC Campus to improve the classrooms, labs and selected administrative and student services offices.			

Postsecondary Education	Fiscal Year 2011-2012	Fiscal Year 2012-2013	Fiscal Year 2013-2014
Kentucky Community and Technical College System			
Renovate Academic/LRC Building - Ashland CTC - Add'l Reauth		2,678,000	
Restricted Funds		2,678,000	
This is a reauthorization of a \$20,000,000 Restricted Fund appropriation with an additional \$2,678,000, for a total project scope of \$22,678,000. The project will renovate systems in the Academic / LRC Building at Ashland Community and Technical College (College Drive Campus) to bring them up to date with current building and life-safety codes, ADA regulations, and indoor air quality standards. The project will address building settlement problems, door and window replacement, total HVAC system renovation, and renovation of other building systems including lighting, information technology, electrical and plumbing.			
Renovate Bldg for Skilled Craft Trng Ctr, Phase III - WKCTC		2,630,000	
Restricted Funds		2,630,000	
This project will complete the renovation of the remaining 15,000 square foot space in the Skilled Craft Training Center. It will provide a dedicated area for program storage, an additional instructional area, metal wall paneling to complete the interior walls of the large high bay area and appropriate electrical service to provide short-term training in logistics, warehouse management, forklift operations, and possible light manufacturing business incubation. The space will also be able to transition to support emerging economic development needs.			
Construct School of Craft, Phase II - Hazard CTC		2,309,000	
Restricted Funds		1,309,000	
Other - Cash		1,000,000	
This second phase project will construct an approximately 7,000 square foot building that will house a ceramics program. Located adjacent to the Kentucky School of Craft, it will have an outdoor working area and kiln support space.			
Purchase Land Adjacent to Technology Drive - Ashland		2,000,000	
Restricted Funds		2,000,000	
This project will acquire eight parcels of land adjacent to the Technology Drive Campus.			
ADA Upgrades J Phil Smith Building - Hazard CTC		1,935,000	
Restricted Funds		1,935,000	
This project will provide ADA renovations associated with electrical and plumbing upgrades to the J Phil Smith Administration Building constructed in 1883. This project also proposes to provide the building with ADA access via elevator and ADA restrooms and upgrades to meet codes.			
Master Plan Development and Upgrade Pool		1,500,000	
Restricted Funds		1,500,000	
This project will provide comprehensive Master Plans for KCTCS Colleges that will evaluate and document the educational and physical resources of each college and develop blueprints for future campus growth. The new Master Plans will help to consolidate and coordinate the programs and goals of each college. A summary document will be generated to integrate the institutional planning efforts of each KCTCS College.			
Design & Construct Carrollton Campus, Phase I - Jefferson CTC		1,000,000	
Restricted Funds		1,000,000	
This project will design an approximately 50,000 square foot facility to be constructed on a site recently acquired in Carroll County that will become the Carrollton Campus for Jefferson Community and Technical College. The new campus will expand on the programming currently offered at a leased facility in downtown Carrollton.			
Modular Classroom - Bowling Green TC		1,000,000	
Restricted Funds		1,000,000	
This project is a second modular building to provide additional space for the growing Nursing & Allied Health programs at the Glasgow Health Campus of BGTC. The space will include a biology classroom, biology lab and computer lab.			
Construct Area 9 Training Building State Fire and Rescue		980,000	
Restricted Funds		980,000	
This project will construct an 8,000 square foot training facility for use by the Area 9 State Fire and Rescue Training Office to train fire and rescue squads. Area 9 includes Bath, Bracken, Fleming, Lewis, Mason, Meniffee, Montgomery, Morgan, Robertson and Rowan counties.			

Postsecondary Education	Fiscal Year 2011-2012	Fiscal Year 2012-2013	Fiscal Year 2013-2014
<hr/> Kentucky Community and Technical College System <hr/>			
Purchase Combine for Agriculture Program - Hopkinsville CC		315,000	
Restricted Funds		315,000	
This project will purchase a combine with 8-row corn head and a 20 foot head for the Agricultural Technology Program at Hopkinsville Community College. The equipment will be used as a training aid in the maintenance and repair of agricultural equipment.			
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EKSC Planetarium Equipment Replacement - Big Sandy		205,000	
Restricted Funds		205,000	
This project will replace CRT equipment and the slide and video projection system with all dome video since slide projectors are no longer manufactured. Slide film and slide mounts are slowly being phased out and may become unavailable in the next 5 years.			
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Construct CPAT Center, State Fire and Rescue Training Reauth			
This reauthorizes a \$1,500,000 Restricted Funds appropriation. The project will construct a facility to permanently house the Candidate Physical Agility Testing facility in a location yet to be determined. The facility will encompass approximately 9,000 square feet consisting of a large, multi-use activity space, classrooms, offices, restrooms and locker rooms. Agility testing is now required of all fire fighter candidates to determine readiness for the physical demands of the job.			
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Construct Trans Tech Bldg Boone Campus - Gateway CTC Reauth			
This reauthorizes a \$9,704,000 Restricted Fund appropriation. The project will construct a 30,000 square foot building for the College's Transportation Technology programs will enable the college to relocate all of its high demand transportation programs from the Covington Campus to the Boone Campus and provide state of the art shops for the high tech careers in the transportation industry.			
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Gateway Urban Campus - Lease			
This project will lease 35,000 square feet of transitional space as the Park Hills Center is sold and the new Urban Campus in Covington is developed.			
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Guaranteed Energy Savings Performance Contracts			
The Guaranteed Energy Performance Projects Pool serves as a central project pool authorization for Guaranteed Energy Savings Performance Contracts in any University-owned building. These contracts will function as a lease-purchase procurement, using energy savings as payment for improvements, as provided by KRS 56.770 to 56.784.			
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KCTCS System Office Lease Purchase			
This project would allow for a lease-purchase agreement with the City of Versailles whereby the City has secured funding to renovate a vacant manufacturing building located at 300 North Main Street in downtown Versailles to create office and conference space for the KCTCS System Office. In turn, KCTCS agrees to repay the City for its costs in acquiring and renovating the property over 20 years, at which time KCTCS will assume ownership of the property. The approximately 120,000 square foot facility was renovated in accordance with program information developed by KCTCS to house System administrative staff, including the President's office, Chancellor and Vice Presidents along with meeting, training and conference space.			
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Lease - Bullitt County Campus - Jefferson CTC			
This project proposes a capital lease in Bullitt County that would serve as the interim Bullitt County Campus of Jefferson Community and Technical College until such time as the project to construct a Bullitt County Campus is approved by the General Assembly. JCTC leases with the Bullitt County Board of Education for approximately 12,700 square feet of space to serve that purpose. The annual cost of that lease is nearing the threshold of \$200,000 beyond which General Assembly authorization is required. Should that lease be cancelled for any reason, it is very likely that a new lease will exceed the capital threshold so authorization is being requested in that event. The current leased facility provides for a limited amount of instructional space along with administrative and student services space in an attempt to begin to address the demand for postsecondary education opportunities in Bullitt County. Capital funding is being requested for the construction of an approximately 100,000 square foot facility to provide to more completely meet the demand for postsecondary education in the county			

Postsecondary Education	Fiscal Year 2011-2012	Fiscal Year 2012-2013	Fiscal Year 2013-2014
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Kentucky Community and Technical College System

Lease - Glasgow Campus - Bowling Green Technical College

This project authorizes a lease of up to 40,000 square feet of space for Bowling Green Technical College's programs in Glasgow. BGTC currently occupies about 10,000 square feet of space in the Regional Center which house Technical programs and approximately 18,500 square feet of space for nursing and allied health programs on the old hospital site, facilities that are not appropriate for long term use. The college is working with WKU and the city to find more space for WKU and better space for the Allied Health programs.

Lease - Jefferson CTC - Jefferson Education Center

This project will lease 62,244 square feet of office space, service and storage space in downtown Louisville adjacent to the Downtown Campus of Jefferson Community & Technical College. The leased space has been used to relocate and consolidate all student services functions for the college. Previously those functions had been dispersed among several buildings on multiple campuses. The space vacated in other buildings has, in most instances been converted back into instructional space; in other instances it has permitted departments to expand into more suitable and less cramped quarters. The annual cost of the lease is \$351,000.

Lease - Leitchfield Campus, Elizabethtown CTC

This project requests a capital lease in Grayson County that would serve as the Leitchfield Campus of Elizabethtown Community and Technical College. The community of Leitchfield wants a campus located in the city to provide greater access to postsecondary education. The facility would provide about 10,000 square feet of space and the lease cost may exceed \$200,000 per year and would require General assembly authorization.

Lease - Montgomery County Center of Maysville CTC

This project will lease space with the Montgomery County School System for Maysville CTC. That lease encompasses approximately 3,300 square feet of instructional space. In order to adequately meet the demand for postsecondary education offerings in Montgomery County, Maysville CTC estimates that approximately 15,000 to 20,000 square feet of instructional space will be needed. A lease of that size could possibly result in a lease cost of greater than \$200,000 per year; therefore, a capital lease authorization is being requested.

Purchase and Improve Real Property - Jefferson CTC Reauth

This project reauthorizes a \$10,500,000 Restricted Fund appropriation to acquire real property near the Downtown Campus of Jefferson Community and Technical College. The property will be used to relieve a chronic campus parking shortage that has a detrimental effect upon College enrollment. Additional property will also provide primary development site(s) for campus expansion.

Renov Classroom Facility, Ph. I Urban Campus-Gateway Reauth

This is a reauthorization of an \$11,850,000 Restricted Fund appropriation. The project will acquire and renovate 81,000 square feet of instructional space as Phase I of the new Urban Campus of Gateway Community and Technical College. The primary parcel of property to be acquired is the former Two Rivers Middle School, currently owned by the Covington Independent School District. Other adjacent properties may also be acquired as the budget will permit and as needed to implement the urban campus initiative. Additionally, this project provides funding for the programming and design of the proposed Urban Campus facility.

Renovate Downtown Campus, Phase II - JCTC Reauthorization

This is a reauthorization of a \$28,612,000 Restricted Funds appropriation. The project will renovate the center section of the JF building into a conference facility for use by the college and the community; renovate the science labs in the Hartford Tower; create new labs for biotechnology and for anatomy and physiology; and purchase equipment and furniture for labs, classrooms and offices.

Reroof & Enclose Concourses, Gray Bldg - M-ville CC Reauth

This is a reauthorization of a \$3,600,000 Restricted Fund appropriation. The project will reroof the Gray Building to promote safety, longevity, and protection of the facility, equipment, and occupants. The roofline would be extended to cover the north and south concourses, which would then be enclosed to provide about 8,000 square feet of additional space. This project also includes replacing the HVAC controls and installing a second elevator.

Kentucky Community and Technical College System Total	119,275,000	19,000,000
Restricted Funds	118,275,000	19,000,000
Other - Cash	1,000,000	

Postsecondary Education	Fiscal Year 2011-2012	Fiscal Year 2012-2013	Fiscal Year 2013-2014
Postsecondary Education Total	<u>16,500,000</u>	<u>4,462,299,000</u>	<u>127,540,000</u>
Restricted Funds		3,397,615,000	54,317,000
Federal Funds		116,949,000	17,048,000
Agency Bonds	16,500,000	27,000,000	
Other - Cash		192,338,000	2,175,000
Other - Third Party Financing		728,397,000	54,000,000

	Fiscal Year 2011-2012	Fiscal Year 2012-2013	Fiscal Year 2013-2014
Public Protection Cabinet			
Horse Racing Commission			
KHRC Integrated Database & Information System		1,023,000	508,000
Restricted Funds		1,023,000	508,000
Create an integrated database and information system for the Kentucky Horse Racing Commission. As recommended by the 2006 Auditor of Public Account Report and 2008 Governor's Task Force on Future of Horse Racing, this project will address need for sufficient database and information system capabilities to improve efficiency and effectiveness of agency oversight of the horse racing industry.			
Horse Racing Commission Total		<u>1,023,000</u>	<u>508,000</u>
Restricted Funds		<u>1,023,000</u>	<u>508,000</u>
Housing, Buildings and Construction			
Franklin County - Lease			
Renewal of existing lease of 37,286 square feet for the Department of Housing, Buildings, and Construction located at 101 Sea Hero Road, Suite 100 in Frankfort.			
Insurance			
Franklin County - Lease			
The Department of Insurance leases 38,985 square feet of office space at 215 West Main Street in Frankfort.			
Public Protection Cabinet Total		<u>1,023,000</u>	<u>508,000</u>
Restricted Funds		<u>1,023,000</u>	<u>508,000</u>

Tourism, Arts and Heritage Cabinet	Fiscal Year 2011-2012	Fiscal Year 2012-2013	Fiscal Year 2013-2014
Parks			
Maintenance Pool - 2012-2014		3,000,000	3,000,000
Bond Funds		3,000,000	3,000,000
This pool of maintenance funds will be used for deferred maintenance projects, special maintenance projects, and government mandates. The Maintenance pool provides the Department with critical resources to maintain the Commonwealth's significant investment in its park facilities statewide.			
Upgrade Wastewater System-Ft Boonesborough		2,000,000	
Bond Funds		2,000,000	
This project will provide funds to install a new pump station system located near the Maintenance Area of the Park and provide for construction of approximately 9,500 linear feet of six inch pvc force main. This project will allow the Park to transport the flow of wastewater to a local municipality and cease the use of the existing 50,000 gallon wastewater treatment plant that is over 40 years old.			
Parks Total		<u>5,000,000</u>	<u>3,000,000</u>
Bond Funds		<u>5,000,000</u>	<u>3,000,000</u>
Horse Park Commission			
Maintenance Pool - 2012-2014		575,000	575,000
Investment Income		575,000	575,000
This pool of maintenance funds will be used to preserve and protect existing investments in Horse Park facilities. The Maintenance Pool is a vital resource that allows the Kentucky Horse Park to protect the Commonwealth's investment in the park's infrastructure.			
Horse Park Commission Total		<u>575,000</u>	<u>575,000</u>
Investment Income		<u>575,000</u>	<u>575,000</u>
State Fair Board			
Parking Garage Maintenance		2,247,000	
Bond Funds		2,000,000	
Statewide Deferred Maintenance Fund		247,000	
This project will provide funds for maintenance of the Commonwealth and Cowger Parking garages owned by the Kentucky State Fair Board.			
State Fair Board Total		<u>2,247,000</u>	
Bond Funds		<u>2,000,000</u>	
Statewide Deferred Maintenance Fund		<u>247,000</u>	
Fish and Wildlife Resources			
Fees-in-Lieu-of Stream Mitigation Projects Pool		20,000,000	20,000,000
Restricted Funds		20,000,000	20,000,000
Projects to be funded from this pool will consist of reshaping of stream banks and stream bank stabilization by using best management practices to offset erosion of banks. Grass, vegetation and trees will be established on the stream banks. This fund under KRS 150.225, is the Fees-In-Lieu-Of Wetland or Stream Compensatory Mitigations Projects-Mitigation Fund. Revenues are derived from government and non-government entities electing to mitigate negative impacts to streams based upon Clean Water Act permits (Section 404) issued by the US Army Corps of Engineers.			
Land Acquisition Pool - 2012-2014		1,000,000	1,000,000
Restricted Funds		1,000,000	1,000,000
This pool will be used to acquire lands to be managed for the creation, improvement, and perpetuation of wildlife habitats and populations and to enhance outdoor recreation opportunities			

Tourism, Arts and Heritage Cabinet	Fiscal Year 2011-2012	Fiscal Year 2012-2013	Fiscal Year 2013-2014
Fish and Wildlife Resources			
Maintenance Pool - 2012-2014		1,000,000	1,000,000
Restricted Funds		1,000,000	1,000,000
This maintenance pool funds small construction projects, including equipment storage facilities, shooting ranges, waterwell construction, and levee construction to create moist soil units for waterfowl habitat development. Improvements to the department-owned conservation camp facilities are also funded.			
Boating and Fishing Access Pool - 2012-2014		600,000	600,000
Restricted Funds		600,000	600,000
This pool is necessary for the Department to meet its obligations to expend 15% of the annual US Department of the Interior/US Fish and Wildlife Service Federal-Aid Sport Fish Restoration funding on development of motorboat access facilities. Construction and maintenance activities include boat access facilities and parking areas, motorboat lake dam repairs, courtesy docks and other amenities associated with motorboat activities.			
Fish and Wildlife Resources Total		<u>22,600,000</u>	<u>22,600,000</u>
Restricted Funds		<u>22,600,000</u>	<u>22,600,000</u>
Kentucky Center for the Arts			
Maintenance Pool - 2012-2014		160,000	160,000
Investment Income		160,000	160,000
This pool of maintenance funds will be used to maintain and renovate existing areas in the Kentucky Center for the Arts. This pool allows the Commonwealth to protect existing investments in the Center for the Arts.			
Kentucky Center for the Arts Total		<u>160,000</u>	<u>160,000</u>
Investment Income		<u>160,000</u>	<u>160,000</u>
Tourism, Arts and Heritage Cabinet Total		<u>30,582,000</u>	<u>26,335,000</u>
Restricted Funds		22,600,000	22,600,000
Bond Funds		7,000,000	3,000,000
Investment Income		735,000	735,000
Statewide Deferred Maintenance Fund		247,000	

Transportation	Fiscal Year 2011-2012	Fiscal Year 2012-2013	Fiscal Year 2013-2014
General Administration and Support			
Building/Site Renovations & Emergency Repair - 2012-2014		1,405,000	1,460,000
Road Fund		1,405,000	1,460,000
The funds in this pool account will be used for small construction, building maintenance, renovation and emergency repairs to Transportation Cabinet-owned buildings throughout the Commonwealth.			
Construct Ballard County Maintenance Facility & Salt Storage		270,000	1,170,000
Road Fund		270,000	1,170,000
The purpose of this project is to construct a new Ballard County Maintenance Facility and a salt storage dome. The proposed size for the facility will be 8,000 square feet, have salt storage capacity of 1,500 tons, and will be located on an 8 to 10 acre site.			
Construct Harrison County Maintenance Facility&Salt Storage		270,000	1,170,000
Road Fund		270,000	1,170,000
The purpose of this project is to construct a new Harrison County Maintenance Facility and a salt storage dome. The proposed size for the facility will be 8,000 square feet, have salt storage capacity of 1,500 tons, and will be located on an 8 to 10 acre site.			
Construct Henderson County Maintenance Facility&Salt Storage		270,000	1,170,000
Road Fund		270,000	1,170,000
This project will acquire 8 to 10 acres of land and construct a new Henderson County Maintenance Facility and salt storage dome. The proposed size for the facility will be 8,000 square feet, and have a salt storage capacity of 1,500 tons.			
Construct Knott County Maintenance Facility & Salt Storage		270,000	1,170,000
Road Fund		270,000	1,170,000
This project will acquire 8 to 10 acres of land and construct a new Knott County Maintenance Facility and salt storage dome. The proposed size for the facility will be 8,000 square feet, and have a salt storage capacity of 1,500 tons.			
Construct Menifee County Maintenance Facility & Salt Storage		270,000	1,170,000
Road Fund		270,000	1,170,000
The purpose of this project is to construct a new Menifee County Maintenance Facility and a salt storage dome. The proposed size for the facility will be 8,000 square feet, have salt storage capacity of 1,400 tons, and will be located on an 8 to 10 acre site.			
Construct Muhlenberg Co Maintenance Facility & Salt Storage		270,000	1,170,000
Road Fund		270,000	1,170,000
The purpose of this project is to construct a new Muhlenberg County Maintenance Facility and a salt storage dome. The proposed size for the facility will be 8,000 square feet, have salt storage capacity of 1,500 tons, and will be located on an 8 to 10 acre site.			
Construct Nicholas County Maintenance Facility&Salt Storage		270,000	1,170,000
Road Fund		270,000	1,170,000
The purpose of this project is to construct a new Nicholas County Maintenance Facility and salt storage dome. The proposed size for the facility will be 8,000 square feet, have salt storage capacity of 1,500 tons, and will be located on an 8 to 10 acre site.			
Salt Str. Fac. & Ancillary Bldg. Maint. & Repair - 2012-2014		640,000	665,000
Road Fund		640,000	665,000
This project is for the construction and repair of various salt storage structures and equipment sheds to protect the Cabinet's heavy equipment in various locations throughout the Commonwealth.			
Replace Overhead Doors and Emergency Repairs - 2012-2014		350,000	365,000
Road Fund		350,000	365,000
Funds are provided for the maintenance or replacement of overhead doors on Cabinet-owned facilities. Doors and ancillary parts must be replaced and repaired as needed to eliminate malfunctions, maintain energy efficiency and provide building security.			

Transportation	Fiscal Year 2011-2012	Fiscal Year 2012-2013	Fiscal Year 2013-2014
General Administration and Support			
Water and Wastewater - 2012-2014		280,000	292,000
Road Fund		280,000	292,000
This pool account will be used for various utility hook-ups to public sewer and water systems.			
Construct Crittenden Co Maintenance Fac & Salt Str - Reauth			
This reauthorizes a \$1,340,000 Road Fund appropriation to construct a new maintenance facility and salt structure in Crittenden County.			
Construct Larue Co Maintenance Facility & Salt Str - Reauth			
This reauthorizes \$1,340,000 Road Fund appropriation to construct a new maintenance facility and salt structure in Larue County.			
Purchase PONTIS Upgrade - Reauth			
This reauthorizes \$600,000 Road Fund appropriation to upgrade the PONTIS system to a web-based system. The PONTIS system is used by the Cabinet for bridge management and for reporting of bridge data to the Federal Highway Administration.			
Purchase TRNS*PORT Upgrade Reauthorization			
This reauthorizes a \$3,000,000 Road Fund appropriation to continue developing a new version of the TRNS*PORT software suite. The software assists the Cabinet in managing and analyzing project estimation, contract proposals, contract lettings and awards, and construction materials and management.			
General Administration and Support Total		<u>4,565,000</u>	<u>10,972,000</u>
Road Fund		<u>4,565,000</u>	<u>10,972,000</u>
Aviation			
Aircraft Major Maintenance Pool - 2012-2014		500,000	500,000
Investment Income		500,000	500,000
This project provides funding for the maintenance and repair of the Capital City Airport's three airplanes and one helicopter. The airport also maintains three Justice Cabinet aircraft and one aircraft for Natural Resources. These funds will be utilized to keep agency aircraft maintained in accordance with Federal Aviation Regulations and Standards.			
Lake Barkley SRP Airport Runway Asphalt Crack Repair		1,000,000	
Restricted Funds		50,000	
Federal Funds		950,000	
This project will fund a crack repair project and an asphalt maintenance overlay at the Lake Barkley State Resort Park Airport in Cadiz, Kentucky. The end result of this project will be a new asphalt surface with no visible cracks or damage. The maintenance overlay will extend the life of the pavement by as much as 20 years and counteract the risk of foreign object debris damage for the foreseeable future.			
Aviation Total		<u>1,500,000</u>	<u>500,000</u>
Restricted Funds		50,000	
Federal Funds		950,000	
Investment Income		500,000	500,000
Highways			
Road Maintenance Parks - 2012-2014		1,500,000	1,500,000
Road Fund		1,500,000	1,500,000
Funds are provided for the upgrading and resurfacing of state park and Kentucky Horse Park roads and parking areas, including striping, culverts, bridges, shoulders, ditches, curbs, and guardrails.			

Transportation	Fiscal Year 2011-2012	Fiscal Year 2012-2013	Fiscal Year 2013-2014
Highways			
Repair Loadometer and Rest Areas - 2012-2014		750,000	750,000
Road Fund		750,000	750,000
Funds provide for general repairs, emergency repairs, maintenance, renovation and improvements of existing loadometer stations and interstate rest areas. These repairs are done on an as-needed basis.			
Various Environmental Compliance - 2012-2014		670,000	625,000
Road Fund		670,000	625,000
Funds are provided to comply with EPA requirements by investigating known or suspected contaminated sites and to evaluate and design any necessary corrective action to clean up contamination from spills or releases of hazardous substances or non-hazardous pollutants.			
Laser Crack Measurement System		600,000	
Federal Funds		480,000	
Road Fund		120,000	
This project funds upgrades to three Video-Logging Vans with Laser Crack Measurement System. The system utilizes laser line projectors, cameras, and advanced sensors to collect high-resolution, three-dimensional profiles of the roadway. The collected data can be used to detect and analyze cracks, lane markings, ruts, potholes, macro-texture, patches, raveling, sealed cracks, and more.			
Video-Logging Roadway Feature System		600,000	
Federal Funds		480,000	
Road Fund		120,000	
This project provides funds to purchase a Video-Logging van. The van will be used to gather field data for highway condition and assessment, activity costs, and update the highway features inventory.			
Light Detection & Ranging Equipment for Video-Logging Vans		400,000	
Federal Funds		320,000	
Road Fund		80,000	
The purpose of this project is to upgrade three Video-Logging Vans with equipment and software to support Light Detection And Ranging (LiDAR) technology. LiDAR makes use of lasers and sensors to produce a realistic representation of the scanned environment.			
Highways Total		<u>4,520,000</u>	<u>2,875,000</u>
Federal Funds		1,280,000	
Road Fund		3,240,000	2,875,000
Vehicle Regulation			
Replace Kentucky Driver Licensing System		12,500,000	
Bond Funds		12,500,000	
The Kentucky Driver Licensing System is an automated system that provides for the issuance and maintenance of operator, commercial, motorcycle and moped licenses along with identification cards. It will replace the Commonwealth's existing, 20-year old driver licensing system and will complement the new Kentucky Automated Vehicle Information System.			
Flat Digitized License Plates			1,250,000
Road Fund			1,250,000
This project provides funds to purchase a digital printer, blanking, and finishing support equipment needed to transition to flat, digitized license plates. This method of production is faster, less expensive and more environmentally friendly.			
Vehicle Regulation Total		<u>12,500,000</u>	<u>1,250,000</u>
Road Fund			1,250,000
Bond Funds		12,500,000	

Transportation	Fiscal Year 2011-2012	Fiscal Year 2012-2013	Fiscal Year 2013-2014
Transportation Total		<u>23,085,000</u>	<u>15,597,000</u>
Restricted Funds		50,000	
Federal Funds		2,230,000	
Road Fund		7,805,000	15,097,000
Bond Funds		12,500,000	
Investment Income		500,000	500,000
Executive Branch Total	<u>52,255,000</u>	<u>4,829,778,000</u>	<u>264,280,000</u>
Restricted Funds	1,338,000	3,443,585,000	84,450,000
Federal Funds	34,417,000	259,952,000	47,321,000
Road Fund		7,805,000	15,097,000
Bond Funds		142,410,000	52,950,000
Agency Bonds	16,500,000	27,000,000	
Capital Construction Surplus		277,000	277,000
Investment Income		6,581,000	5,010,000
Other - Cash		213,524,000	5,175,000
Other - Third Party Financing		728,397,000	54,000,000
Statewide Deferred Maintenance Fund		247,000	