

**Road Fund Budget Order 10-02**

**COMMONWEALTH OF KENTUCKY  
OFFICE OF STATE BUDGET DIRECTOR**

**AN ORDER DIRECTING THE MODIFICATION OF CERTAIN  
APPROPRIATIONS TO APPROPRIATION UNITS OF THE GOVERNMENT OF  
THE COMMONWEALTH OF KENTUCKY**

WHEREAS, funds were budgeted and appropriated for the operation, maintenance, support, and functioning of the Government of the Commonwealth of Kentucky during fiscal year 2009-2010, by the 2008 Regular Session of the General Assembly, based on a Road Fund revenue estimate of \$1,405,103,400 as specified in 2008 Kentucky Acts Chapter 127, Part VIII; and

WHEREAS, on May 29, 2009, the Consensus Forecasting Group revised downward the official Road Fund revenue estimate for fiscal year 2009-2010 to \$1,166,000,000; and

WHEREAS, the 2009 First Extraordinary Session of the General Assembly enacted House Bill 3 that decreased the official fiscal year 2009-2010 Road Fund revenue estimate to \$1,141,000,000 resulting in a Road Fund revenue shortfall of \$264,103,400; and

WHEREAS, Road Fund Budget Reduction Order 10-01, as issued on September 18, 2009, addressed that revenue shortfall; and

WHEREAS, on December 21, 2009, the Consensus Forecasting Group revised upward the official Road Fund revenue estimate by \$58,100,000 for fiscal year 2009-2010 to \$1,199,100,000; and

WHEREAS, the official Road Fund revenue estimate results in an estimated \$12,507,800 increase in the statutorily required appropriation amounts for the Revenue Sharing appropriation unit; and

WHEREAS, Road Fund Budget Reduction Order 10-01 reduced appropriations for various appropriation units of the Transportation Cabinet including a reduction of \$108,776,500 to the Highways appropriation unit; and

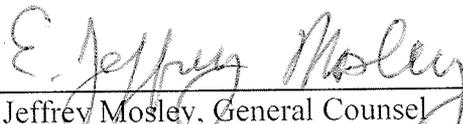
WHEREAS, the Road Fund Budget Reduction Plan as set forth in Section 20 of House Bill 4, as enacted by the 2009 First Extraordinary Session of the General Assembly, provided that the Governor shall implement sufficient reductions as may be required to protect the highest level of service. The Governor is modifying in this Order the actions of Road Fund Budget Reduction Order 10-01 in direct response to the higher official Road Fund revenue estimate by modifying the Road Fund appropriation reduction for the Highways appropriation unit from \$108,776,500 to \$63,184,300;

NOW, THEREFORE, it is hereby found by the State Budget Director, with approval of the Governor of the Commonwealth, and pursuant to the authority vested in the Office of State Budget Director and the Secretary of the Finance and Administration Cabinet by 2008 Kentucky Acts Chapter 127, Part VIII, as amended by House Bill 4 enacted by the 2009 First Extraordinary Session of the General Assembly, and Chapter 48 of the Kentucky Revised Statutes, that appropriations will be modified from those directed in Road Fund Budget Reduction Order 10-01 for fiscal year 2009-2010 to the appropriation units of the Government of the Commonwealth, to the amount hereinafter set forth, and, having so found, it is hereby ordered and directed that the appropriations to the appropriation units of the Government of the Commonwealth be modified to, and allotments adjusted on the basis of the amounts hereinafter listed, to wit:

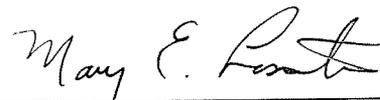
| <u>Appropriation Unit</u>                        | <u>FY 2009-2010<br/>Road Fund<br/>Current<br/>Appropriations</u> | <u>FY 2009-2010<br/>Road Fund<br/>Revised<br/>Appropriations</u> | <u>FY 2009-2010<br/>Road Fund<br/>Appropriation<br/>Modifications</u> |
|--|--|--|---|
| <b>General Government</b>                        |  |  |   |
| Homeland Security                                | 250,000  | 250,000  | 0   |
| Treasury   | 250,000  | 250,000  | 0   |
| <b>Total-General Government</b>                  | <u>500,000</u>   | <u>500,000</u>   | <u>0</u>  |
| <b>Energy and Environment Cabinet</b>            |  |  |   |
| Environmental Protection                         | 300,000  | 300,000  | 0   |
| <b>Total-Energy and Environment Cabinet</b>      | <u>300,000</u>   | <u>300,000</u>   | <u>0</u>  |
| <b>Finance and Administration Cabinet</b>        |  |  |   |
| General Administration                           | 400,000  | 400,000  | 0   |
| Revenue  | 2,325,000  | 2,325,000  | 0   |
| <b>Total-Finance and Administration Cabinet</b>  | <u>2,725,000</u>   | <u>2,725,000</u>   | <u>0</u>  |
| <b>Justice and Public Safety Cabinet</b>         |  |  |   |
| State Police                                     | 73,881,500   | 73,881,500   | 0   |
| <b>Total-Justice and Public Safety Cabinet</b>   | <u>73,881,500</u>  | <u>73,881,500</u>  | <u>0</u>  |
| <b>Tourism, Arts, and Heritage Cabinet</b>       |  |  |   |
| Artisans Center                                  | 350,000  | 350,000  | 0   |
| <b>Total-Tourism, Arts, and Heritage Cabinet</b> | <u>350,000</u>   | <u>350,000</u>   | <u>0</u>  |
| <b>Transportation Cabinet</b>                    |  |  |   |
| General Administration and Support               | 69,777,900   | 69,777,900   | 0   |
| Aviation   | 12,200,976   | 12,200,976   | 0   |
| Debt Service                                     | 54,278,000   | 54,278,000   | 0   |
| Highways   | 835,290,346  | 880,882,546  | 45,592,200  |
| Revenue Sharing                                  | 390,633,372  | 390,633,372  | 0   |
| Vehicle Regulation                               | 22,755,100   | 22,755,100   | 0   |
| <b>Total-Transportation Cabinet</b>              | <u>1,384,935,694</u>   | <u>1,430,527,894</u>   | <u>45,592,200</u>   |
| Capital Projects                                 | 8,215,000  | 8,215,000  | 0   |
| <b>GRAND TOTAL-EXECUTIVE BRANCH</b>              | <u>1,470,907,194</u>   | <u>1,516,499,394</u>   | <u>45,592,200</u>   |

**Road Fund Budget Reduction Order 10-01**

**APPROVED AS TO FORM AND LEGALITY:**

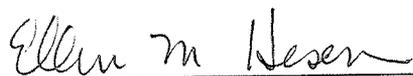
  
\_\_\_\_\_  
E. Jeffrey Mosley, General Counsel  
Finance and Administration Cabinet

**DONE AT FRANKFORT, KENTUCKY THIS 4th DAY OF JANUARY, 2010**

  
\_\_\_\_\_  
Mary E. Lassiter, State Budget Director  
Office of State Budget Director

  
\_\_\_\_\_  
Jonathan Miller, Secretary  
Finance and Administration Cabinet

**EXAMINED:**

  
\_\_\_\_\_  
Ellen M. Hesen, General Counsel  
Office of the Governor

**APPROVED:**

  
\_\_\_\_\_  
Steven L. Beshear  
Governor

## FY 2009-2010 Road Fund Budget Order

### Amount

#### **Revenues:**

Official Revenue Estimate Increase

**58,100,000**

#### **Appropriation Actions:**

Motor Fuels Dedicated Revenues-Appropriation Increase

12,507,800

Highways - Modification of Prior Appropriation Reduction

45,592,200

#### **Subtotal - Appropriation Actions**

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**58,100,000**