

## **1998-2000 BUDGET OF THE COMMONWEALTH SURPLUS EXPENDITURE PLAN SUMMARY**

### ***Surplus Expenditure Plan Overview***

This document provides project identifications, narrative descriptions, a priority ranking order, and actual amounts of appropriations for the General Fund Surplus Expenditure Plan included as part of the 1998-2000 Budget of the Commonwealth. (In addition to the detailed priority ranking, there is a complete alphabetical listing by county for ease of reference.) As provided in KRS 48.140, this Surplus Expenditure Plan is included in the Appropriations Bill for the Executive Branch (House Bill 321) as Part X of that bill. The projects described herein span the breadth of the Commonwealth and reflect statewide public purpose priorities divided into four major funds. These are: the Statewide Infrastructure and Endowment Fund; the State Technology Projects Fund; the School Technology Projects Fund; and the Budget Reserve Trust Fund. Projects are rank ordered by priority within each of these four funds. Individual projects listed in the Statewide Infrastructure Fund are organized and administered according to the Appropriations Bill under the auspices of a state agency or department. Most projects flow through either the Finance and Administration Cabinet, the Department for Local Government, or the Department of Parks. The Surplus Expenditure Plan is dependent upon the actual amount of General Fund Undesignated Fund Balance at the close of fiscal years 1997-98 and 1998-99 and authorizes up to a biennial total of \$519,397,800 for these purposes. It is a two-year program. The first 39 infrastructure projects are supported with bonds and the remaining 107 with cash. Unless expressly noted, all are viewed as non-recurring capital expenditures. (This plan parallels the Surplus Expenditure Plan approach established by the 1996 General Assembly for contingent capital projects and the EMPOWER Kentucky/Technology Trust Fund initiative. That plan was ultimately fully funded.)

Included on the pages immediately following is a copy of the official certification of the amount of General Fund surplus available at the close of fiscal year 1998 – as authorized for expenditure beginning in fiscal year 1999. As provided in Part X of House Bill 321, this formal certification was rendered on July 31 by the Secretary of the Finance and Administration Cabinet after finalizing the state's budgeting and accounting records. Attached to that certification is a summary outline of the component parts of the Surplus Expenditure Plan as funded in fiscal year 1999. These total \$366,408,000. (Note that the actual amounts available for expenditure in fiscal year 1999 as shown on the immediately following attachment equal or exceed the subtotals by fiscal year for each of the four funds established in House Bill 321. This is because language in Part X of that bill permitted fiscal year 1999 appropriations to exceed the preliminary estimates for fiscal year 1999 if a sufficient surplus was certified to support the higher amounts. However, the total amount for each fund that is appropriated for the 1998-2000 biennium is limited by the subtotals on the following pages and by a five percent cap on the Budget Reserve Trust Fund.)

### ***Coal Severance Tax-Supported Projects***

In a separate section of this same document, a shorter listing of specific coal county community projects is provided. These projects will receive their funding support from the Coal Severance Tax (Local Government Economic Development Fund) single county program. Specific new language in the Executive Branch Appropriations Bill (Part I) allows certain County Fiscal Courts to allocate Coal Severance Tax resources from their portion of the Local Government Economic Development Fund for projects that would otherwise be unattainable during the duration of the 1998-2000 biennium. These projects are authorized, as are the Surplus Expenditure Plan projects, to meet public purposes including economic development, community improvement, and infrastructure needs.

July 31, 1998

The Honorable Larry Saunders  
President of the Senate  
Legislative Research Commission  
Capitol Annex Building  
Frankfort, Kentucky 40601

The Honorable Jody Richards  
Speaker of the House of Representatives  
Legislative Research Commission  
Capitol Annex Building  
Frankfort, Kentucky 40601

Dear President Saunders and Speaker Richards:

As you are aware, the Executive Branch Appropriations Act, House Bill 321, as enacted by the 1998 Regular Session of the General Assembly provides, in Part X, that a certification be made to the Legislative Research Commission regarding the amount of Undesignated Fund Balance in the General Fund available for the projects and initiatives authorized in Part X of that Act. The certification is to be made by the Secretary of the Finance and Administration Cabinet within 30 days of fiscal year 1998 closeout. This letter is to provide that certification and is reflective of testimony given to the Interim Joint Committee on Appropriations and Revenue on July 28. (I have attached a copy of the relevant portion of detailed documents publicly presented at that time by the Patton Administration.)

As displayed in those documents, the total Undesignated Fund Balance in the General Fund at the close of fiscal year 1997-98 was \$366.4 million. This amount is sufficient, in fact more than sufficient, to trigger activation of the entire list of contingent capital construction projects and postsecondary education endowment funds provided for under the Statewide Infrastructure and Endowment Fund (\$217.7 million) portion of the General Fund Surplus Expenditure Plan. In addition, substantial amounts of the Undesignated Fund Balance are also being provided to the

The Honorable Larry Saunders  
The Honorable Jody Richards  
July 31, 1998  
Page Two

School Technology Projects Fund (\$59.9 million), the State Technology Projects Fund (\$58.3 million) which includes four line-item projects as well as the Empower Kentucky Technology Trust Fund, and the Budget Reserve Trust Fund (\$30.5 million). I have also attached a more precise listing of Surplus Expenditure Plan allocation amounts.

Clearly, our fiscal year 1998 General Fund ending balance position, which is in addition to our existing \$200 million Budget Reserve Trust Fund balance, is obviously very good news and I am happy to formally convey it to you in accordance with House Bill 321.

Sincerely,

John P. McCarty  
Secretary

dh\0158

Attachment (Two)

cc: The Honorable Paul E. Patton  
The Honorable Benny Ray Bailey  
The Honorable Harry Moberly, Jr.  
Crit Luallen  
Merl Hackbart  
William H. Hintze, Jr.  
Ron Carson  
Edgar C. Ross  
Don Mullis  
J. Donald Judy

**Distribution of the Fiscal Year 1997-98  
\$366,408,000 General Fund Undesignated Fund Balance  
Per the HB 321 General Fund Surplus Expenditure Plan**

**1. Statewide Infrastructure and Endowment Fund**

• Research Challenge Trust Fund Endowed Chairs (CPE)	100,000,000
• Regional Universities Excellence Trust Fund Endowed Chairs (CPE)	10,000,000
• All Line-Item Cash-Funded Construction Projects	107,730,000
Total	217,730,000

**II. School Technology Projects Fund  
(KETS - Department of Education)**

59,980,500

**III. State Technology Projects Fund**

• Area Vocational Education Centers/Equipment (Technical Education/Workforce)	6,000,000
• Year 2000 Conversion (Finance)	6,700,000
• Automated Fingerprint System (State Police/Justice)	5,800,000
• Unified Criminal Justice Information System (Justice)	5,000,000
• Technology Trust Fund (Finance/Empower)	34,664,500
Total	58,164,500

**IV. Budget Reserve Trust Fund**

30,533,000

**GRAND TOTAL**

**366,408,000**

***1998-2000***

***Budget of the Commonwealth***

***Surplus Expenditure Plan***

**SURPLUS EXPENDITURE PLAN**  
**ALPHABETICAL LISTING BY COUNTY, PRIORITY, AND PROJECT**

Adair County

006 Columbia Sewer Lines	\$2,000,000
007 Adair County Industrial Park Development Fund	\$500,000

Allen County

086- Allen County 4-Way Stop Park	\$100,000
132 Scottsville Water Flow	\$250,000

Anderson County

086- Anderson County Park Improvements	\$100,000
086- City of Lawrenceburg Senior Citizens	\$150,000
131 Anderson County Park (City Park)	\$150,000

Ballard County

086- Sewer Line Extension in Kevil, Ballard County	\$150,000
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Barren County

013 Barren River - Dock Replacement	\$450,000
058 Park City Park Improvement	\$50,000
059 Cave City Downtown Improvement	\$100,000

Bath County

067 Bath County Courthouse Renovation	\$700,000
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Bell County

021 Pineville Golf Course	\$3,000,000
144- City of Pineville Senior Citizens Center	\$100,000

Boone County

003 Northern Kentucky Airport	\$17,000,000
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Boyd County

080 Paramount Theater - Ashland	\$2,150,000
144- Boyd County Highland Museum	\$100,000

Boyle County

069- Court Appointed Special Advocate (CASA) Project	\$30,000
084 Perryville Battlefield Development Project	\$800,000
101 Wilderness Trace Child Development Center	\$450,000

Bracken County

144- Community Improvement Grants to Augusta	\$25,000
144- Community Improvement Grants to Brooksville	\$25,000

Breckinridge County

068 Breckinridge County Water Line Project	\$550,000
137 Irvington Community Development	\$50,000

Bullitt County

055- Bernheim Forest Streetlights/Highway 245	\$100,000
055- Bullitt County/North Nelson Water Extension	\$400,000
055- Nichols Water Line, Bullitt County	\$500,000
055- Shepherdsville/Bullitt County Convention Center	\$360,000

Calloway County

035 Murray State Univ., Renovate Animal Health Technology Center	\$700,000
144- Murray State University Animal Waste Fermentation Project	\$100,000

Campbell County

055- Northern Kentucky University Land Acquisition	\$300,000
055- Wilder Civic Center	\$500,000
086- Campbell County Waterline Extension	\$225,000

Carlisle County

086- City of Milburn, Carlisle County, Water System Improvement	\$40,000
139 Carlisle County Sewage Treatment Plant	\$900,000

Carroll County

055- EMS Command Center, Carroll County	\$150,000
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Carter County

060 Carter County Water Lines	\$600,000
085 Grayson Lake Golf Course	\$500,000

Christian County

074 Pennyryle Golf Course Renovation	\$3,000,000
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Clark County

094 East Clark County Water Lines \$400,000

Clay County

051 Clay Co. Wastewater Plant Upgrade/Water Line Construction \$1,900,000  
102 Clay County Education Center \$235,000  
117 Manchester Emergency Services \$125,000  
123 Hacker Volunteer Fire Department \$20,000  
124 Horse Creek Volunteer Fire Department \$20,000

Clinton County

086- Clinton County/Albany Community Park \$25,000

Cumberland County

020 Dale Hollow Lodge \$1,500,000  
055- Cumberland County Adult Literacy Center \$70,000  
130 Dale Hollow Golf Course \$500,000

Daviess County

034a Riverpark Center - Owensboro \$1,500,000  
034b Bluegrass Museum \$1,500,000  
089a Bluegrass Museum \$1,500,000  
089b RiverPark Center - Owensboro \$1,500,000  
144- Whitesville Municipal Park Lighting \$75,000

Edmonson County

037 Edmonson Co/Brownsville Natural Gas Line and Infrastructure \$950,000  
110 Nolin Lake State Park Campground/Infrastructure \$2,000,000

Estill County

120 Knob Lick Water Lines \$300,000

Fayette County

005 Coldstream Research Campus Infrastructure \$5,500,000  
048 University of Kentucky - Coldstream Research Building \$1,200,000  
075 Business Development Job Training Center \$2,000,000  
086- Horse Park Chinese Exhibit \$50,000  
092 Business Development Incubator \$1,050,000  
099 Group Homes (3) Lexington/Fayette County \$1,000,000  
112 Park Improvements/Development - Lexington/Fayette County \$4,000,000  
136 Purchase of Development Rights \$750,000

Fleming County

111 Fleming County Industrial Land Purchase	\$300,000
<u>Floyd County</u>	
029 East Kentucky Center for Science, Math, and Technology	\$2,640,000
<u>Fulton County</u>	
107 Hickman - Fulton County Riverport	\$700,000
<u>Gallatin County</u>	
055- Gallatin Volunteer Fire Department	\$5,000
055- Glencoe Volunteer Fire Department	\$5,000
055- Sparta Volunteer Fire Department	\$5,000
055- Warsaw Volunteer Fire Department	\$5,000
146- Gallatin Volunteer Fire Department	\$5,000
146- Glencoe Volunteer Fire Department	\$5,000
146- Sparta Volunteer Fire Department	\$5,000
146- Warsaw Volunteer Fire Department	\$5,000
<u>Graves County</u>	
053 Mayfield/Graves County Senior Citizens Center	\$700,000
<u>Grayson County</u>	
012 Rough River Marina Improvements	\$800,000
042 Grayson County Courthouse	\$150,000
057 Grayson County Airport	\$200,000
108 Western Kentucky Information/Tourism Center	\$200,000
119 Farm Youth Center Grant	\$50,000
143 Grayson County Water Line Project	\$500,000
<u>Green County</u>	
008 Green County Industrial Park Development Fund	\$460,000
<u>Greenup County</u>	
011 Greenbo State Park Wastewater Plant	\$1,000,000
044 Greenup County Water/Fire Department Projects	See Specific Projects
044- Greenup County Volunteer Fire Departments	\$50,000
044- Greenup County Water Project	\$475,000
079 Flatwoods Infrastructure	\$75,000
104 Greenup County Athletic Complex	\$250,000
138 Greenup County 911 System	\$35,000
<u>Hancock County</u>	
142 Hancock County - Volunteer Fire Department Building	\$100,000

Hardin County

032 Coca Cola Museum	\$2,000,000
033 Radcliff/Vine Grove Industrial Park	\$960,000
055- Hardin County Fire Departments	\$60,000
126 Hardin County Public Library	\$40,000
146- Challenger Center for Space Science-Hardin County	\$20,000
146- Hardin County Public Library	\$20,000

Harlan County

038 Harlan County Infrastructure and Renovation Projects Pool	See Specific Projects
038- Evarts Depot Renovation Project	\$50,000
038- Green Hills Water Project	\$275,000
038- Harlan Regional Sewer Project	\$425,000
038- Wallins Creek Water Project	\$250,000
096 Consolidated Harlan County Projects Pool	See Specific Projects
096- Benham Theater Project	\$100,000
096- Mine Portal # 31 Development Project	\$700,000
096- Sleepy Hollow Golf Course Expansion	\$850,000
096- United Glove	\$100,000
096- Watts Creek Water Project	\$250,000
144- Benham Community Project	\$25,000
144- Blanton Forest Economic Feasibility Study	\$150,000
144- Harlan County Communities Revitalization Program	\$250,000
144- Lynch Community Project	\$25,000

Harrison County

036 Maysville CC Extension Campus at Cynthiana	\$2,500,000
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Hart County

081 Hart County Jail	\$600,000
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Henderson County

014 Audubon Golf Course Erosion	\$300,000
134 Henderson Riverfront Improvement	\$1,500,000

Hickman County

086- Hickman County Recreational Project	\$10,000
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Hopkins County

002 Veterans' Nursing Home - W KY	\$4,725,000
086- Pennyryle State Forest Nature Trail and Pedestrian Bridge	\$77,000
144- White Plains Veterans Memorial	\$5,000

Jackson County

135 Jackson County Area Vocational School	\$2,000,000
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Jefferson County

004 Louisville/Jefferson County International Airport	\$20,000,000
022 Louisville Riverfront	\$4,000,000
047 KY Center for the Arts	\$4,500,000
078 Louisville Zoo	\$2,000,000
086- Freedom Hall Floor Refrigeration/Dehumidification Project	\$2,000,000
095 Dare to Care Warehouse	\$250,000
105 Louisville Science Center	\$500,000
113 Beacon House	\$250,000
144- St. Anthony Outreach Program	\$100,000

Jessamine County

069- Camp Nelson-Civil War Battlefield Trust	\$850,000
115 Nicholasville Swimming Pool	\$600,000

Johnson County

041 Paintsville Lake Campground	\$2,850,000
086- Paintsville City Golf Course Improvements	\$100,000
122 Johnson County Rescue Squad Building	\$125,000

Kenton County

055- Rust Drive/Taylor Mill Water Project	\$50,000
145 Crystal Lake Dam Improvement, Kenton County	\$100,000
146- Route 8 Bridge Project-City of Ludlow	\$40,000

Knott County

026 Hindman Educational Complex	See Specific Projects
026- Hindman Branch of Hazard Community College	\$1,250,000
026- Knott County Arts and Crafts Foundation Board	\$1,000,000
026- Knott County Public Library	\$750,000
055- City of Hindman Water Line Expansion	\$500,000
077 Red Fox Golf Course	\$3,000,000
086- Fisty Volunteer Fire Department	\$4,000

Knox County

086- Bailey Switch Fire Department \$15,000

Larue County

050 Larue and Nelson County Water Lines \$1,000,000

Lawrence County

028 Golf Course/Road - Yatesville Lake \$6,000,000

Leslie County

065 Cutshin Water Project \$250,000  
086- City of Hyden \$5,000  
086- Coon Creek Volunteer Fire Department \$2,000  
086- Cutshin Volunteer Fire Department \$2,000  
086- Hyden Volunteer Fire Department \$2,000  
086- Leslie County Schools \$5,000  
086- Stinnet Volunteer Fire Department \$2,000  
086- Thousandsticks Volunteer Fire Department \$2,000  
086- Wooton Volunteer Fire Department \$2,000

Letcher County

144- Blackey Waterline Project \$100,000  
144- Letcher County Carcassonne Recreation Center \$50,000  
144- Neon Downtown Revitalization Project \$100,000

Lewis County

049 Tollesboro Industrial Site \$250,000  
055- Lewis County Recycling Center \$50,000  
091 Black Oak/Vanceburg Water Lines \$200,000  
116 Black Oak Speculative Building \$100,000  
127 Vanceburg Depot Renovation \$50,000

Lincoln County

039 Lincoln County Senior Citizens Center \$360,000

Logan County

129 Logan/Todd Regional Water Project \$2,000,000

Lyon County

063 Golf Course - Mineral Mound \$5,000,000

Madison County

015 Boonesborough Electric Upgrade	\$885,000
018 Whitehall HVAC	\$175,000
025 Artisans Center - Berea	\$6,000,000
061 City of Berea Oldtown Infrastructure Project	\$300,000
086- Whitehall State Shrine, Lighting	\$180,000

Magoffin County

076 Salyersville Wastewater Expansion	\$500,000
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Marion County

052 City of Lebanon Community Center	\$300,000
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Marshall County

056 Exceptional Center - Marshall County	\$100,000
083 Marshall County/Draffenville Sewer Project	\$500,000
121 Marshall County Rescue Squad	\$20,000

Mason County

054 Underground Railroad Artifacts	\$50,000
066 Mason County Water Lines/Fire Department Projects	See Specific Projects
066- Mason County Fire Departments	\$100,000
066- Mason County Water Lines	\$100,000
097 Mason County Jail Remodeling	\$250,000
128 Mason County Clerk's Office Remodeling	\$150,000

McCracken County

023 Four Rivers Center - Paducah	\$12,000,000
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Meade County

090 Brandenburg Riverport Dock Project	\$600,000
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Menifee County

088 Menifee County Wellness Center	\$50,000
133 Menifee Community Education Center	\$50,000

Mercer County

069- Burgin Independent School System	\$20,000
069- Harrodsburg/Mercer County Parks	\$100,000

Metcalfe County

087 Metcalfe County Park \$150,000

Monroe County

055- Gamaliel Community Center \$30,000

Montgomery County

043 Mount Sterling/Montgomery County Community Center \$1,000,000

Morgan County

118 West Liberty Water Plant \$1,000,000

144- Paintsville Lake Primitive Campground/Route 4 Improvements \$80,000

Muhlenberg County

072 Lake Malone Road \$173,000

Multi-County

001 Area Technical Schools: Equipment \$6,000,000

001 Budget Reserve Trust Fund \$42,000,000

001 Kentucky Educational Technology System \$97,300,000

001 Research Challenge Trust Fund \$100,000,000

002 Finance - Year 2000 Conversion \$6,700,000

002 Regional Universities Excellence Trust Fund \$10,000,000

003 Justice - Automated Fingerprint System \$5,800,000

004 Justice - Unified Criminal Justice Information System \$5,000,000

005 Technology Trust Fund \$70,000,000

055 Consolidated Community Projects Pool See Specific Projects

069 Jessamine/Mercer/Boyle County Projects See Specific Projects

086 Multiple Projects Pool See Specific Projects

140 Kentucky River Parks \$1,000,000

141 KET - Transmitter Replacement \$6,000,000

144 Miscellaneous Projects Pool See Specific Projects

144- Department of Agriculture Farm Safety Program \$125,000

146 Consolidated Project Pool See Specific Projects

Nelson County

046 KY Railway Museum, Inc. \$500,000

098 Old Kentucky Home Golf Course \$2,400,000

144- Bloomfield Water Project \$600,000

144- Gap Knob Water Project \$346,000

144- Nelson County Water Improvements \$60,000

Nicholas County

103 Nicholas County Public Health \$400,000

Ohio County

100 Ohio County Water Line Project \$500,000  
125 Highview Hill Park \$100,000

Oldham County

071 Oldham County Sewer \$3,000,000

Owsley County

070 Owsley/Lee/Wolfe Regional Jail \$500,000

Pendleton County

114 Kincaid Lake Golf Course \$3,000,000  
146- Installation of Fire Hydrants and Valves-City of Falmouth \$40,000

Perry County

001 Veterans' Nursing Home - E KY \$4,725,000  
086- Awawan Volunteer Fire Department \$2,000  
086- Buckhorn Volunteer Fire Department \$2,000  
086- City of Buckhorn \$5,000  
086- City of Hazard \$10,000  
086- City of Vicco \$15,000  
086- Cornettsville Volunteer Fire Department \$2,000  
086- Grapevine/Chavies Volunteer Fire Department \$4,000  
086- Hazard City Schools \$5,000  
086- Hazard Volunteer Fire Department \$4,000  
086- Jakes Branch Volunteer Fire Department \$2,000  
086- Leatherwood Volunteer Fire Department \$4,000  
086- Lost Creek Volunteer Fire Department \$4,000  
086- Lotts Creek Volunteer Fire Department \$4,000  
086- Perry County Schools \$15,000  
086- Troublesome Creek Volunteer Fire Department \$4,000  
086- Vicco/Sassafras Volunteer Fire Department \$4,000  
086- Viper Volunteer Fire Department \$2,000

Pike County

040 Pike County Community Projects Pool See Specific Projects  
040- Black Gem Recreational Facilities \$25,000  
040- Eight Pike County High School Recreational Projects \$200,000  
040- Elkhorn City Pool and Park Improvements \$75,000

040- Elkhorn Creek-Dorton Area Recreational Facility	\$75,000
040- Grapevine Park Phase II Improvements	\$25,000
040- Lick Creek Park Phase II Improvements	\$25,000
040- Pike County Civic Center	\$5,500,000
040- Pike County Domestic Violence Board	\$50,000
040- Pikeville/Pike County Skate Park Phase II	\$25,000
<u>Powell County</u>	
082 Powell County Volunteer Fire Districts	\$300,000
<u>Pulaski County</u>	
062 East Pulaski County Community Park	\$40,000
<u>Robertson County</u>	
019 Blue Licks Lodge	\$2,500,000
073 Mount Olivet Sewer Project	\$400,000
109 Robertson County Water Project	\$200,000
<u>Rockcastle County</u>	
031 Country Music Hall of Fame	\$2,168,000
086- Rockcastle County Brindle Ridge Fire Department	\$25,000
086- Rockcastle Fire and Rescue Squad	\$100,000
<u>Rowan County</u>	
093 Morehead State University Wellness Center - Phase II	\$900,000
<u>Russell County</u>	
009 Russell County Industrial Park Development Fund	\$100,000
010 Russell County Gas Line	\$2,000,000
086- Russell County Little League	\$15,000
<u>Scott County</u>	
144- Georgetown City Revitalization Project	\$100,000
<u>Simpson County</u>	
106 Simpson County Industrial Park	\$200,000
<u>Taylor County</u>	
146- Campbellsville Beautification Project	\$200,000

Todd County

016 Jefferson Davis - Repair \$450,000

Trigg County

086- Lake Barkley Lodge Trap Shoot \$550,000

Trimble County

055- Bedford Volunteer Fire Department \$5,000  
055- Milton Volunteer Fire Department \$5,000  
146- Bedford Volunteer Fire Department \$5,000  
146- Milton Volunteer Fire Department \$5,000

Union County

055- Union County Fairgrounds/Arena \$900,000

Warren County

024 Bowling Green - Warren County Airport \$6,000,000  
045 Lost River \$125,000

Washington County

027 Springfield Water and Wastewater Projects \$2,000,000

Webster County

086- Providence City Water Towers Refurbishing \$50,000  
144- City of Providence Fire Truck \$100,000  
144- Providence Fire Truck \$100,000

Whitley County

017 Cumberland Falls - Water Lines \$550,000  
064 Williamsburg/Whitley County Airport \$2,000,000

Woodford County

030 Versailles/Woodford County Community Center \$3,000,000  
055- Woodford County Community Center, Scope Expansion \$1,000,000  
086- Jack Jouett House Repairs \$5,000

Those project numbers which include a dash are subprojects within a pool.

***1998-2000***

***Budget of the Commonwealth***

***Surplus Expenditure Plan  
Budget Reserve Trust Fund***

**Budget Reserve Trust Fund**

**Fiscal Year      Fiscal Year      Fiscal Year**  
**1997-1998      1998-1999      1999-2000**

**001 Budget Reserve Trust Fund**

**\$20,000,000      \$22,000,000**

The Budget Reserve Trust Fund is established by statute (KRS 48.705) and authorized under the terms of the Surplus Expenditure Plan to receive \$42,000,000 of the total biennial surplus amount, which would be in addition to the current balance in the Budget Reserve Trust Fund of \$200,000,000. Specific language in Part X of the Appropriations Bill for the Executive Branch (House Bill 321) would also permit the Budget Reserve Trust Fund to be increased up to a total of five percent of the fiscal year 1999 General Fund revenue estimate should the entire biennial General Fund surplus appropriated for 1998-2000 be realized. Thus, in the event that the full nominal amount of total Surplus Expenditure Plan appropriations (up to the authorized \$450,530,000) has been achieved, an additional \$68,867,800 is authorized to be added to the Budget Reserve Trust Fund to bring that total to \$310,867,800 (\$200,000,000 plus \$42,000,000 plus an estimated \$68,867,800 based on the current forecast) -- an amount equal to five percent of the fiscal year 1999 actual revenue.

General Fund      \$20,000,000      \$22,000,000

**Summary**

**\$20,000,000      \$22,000,000**

**General Fund      \$20,000,000      \$22,000,000**

***1998-2000***

***Budget of the Commonwealth***

***Surplus Expenditure Plan  
Technology - State***

**State Technology Projects Fund**

**Fiscal Year      Fiscal Year      Fiscal Year**  
**1997-1998      1998-1999      1999-2000**

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**001 Area Technical Schools: Equipment**

**\$6,000,000**

These funds represent a significant investment in equipment upgrades for the 54 Area Technology Centers. Instructionally up-to-date equipment will enable the secondary schools in the Kentucky Tech System to adapt to changing work environments and prepare students for the workplace. With equipment that meets industry standards, the quality of instruction will be enhanced and students can then learn to perform tasks for the real world of work. A workforce that is trained in current technologies is essential if Kentucky is to compete in the global marketplace. The need for upgrading equipment has also been endorsed by Vision 21, an alliance of over 8,000 business and industry leaders throughout the Commonwealth who have previously identified and recommended the need to bring equipment up to the level recommended by business and industry to enable the Area Centers to provide quality training.

General Fund

\$6,000,000

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**002 Finance - Year 2000 Conversion**

**\$6,700,000**

The General Assembly approved this pool of funds in the Finance and Administration Cabinet as a contingency for all agencies to ensure the ongoing operations of state government are not impeded by the well publicized computer programming problem commonly referred to as Year 2000 (Y2K). Prior to allocating any of this Year 2000 Conversion funding, the Chief Information Officer (CIO) shall evaluate and recommend the project to the Secretary of the Finance and Administration Cabinet. Upon the concurrence of the Secretary of the Finance and Administration Cabinet these funds will be made available for expenditure on individual high priority projects.

General Fund

\$6,700,000

**State Technology Projects Fund**

**Fiscal Year      Fiscal Year      Fiscal Year**  
**1997-1998      1998-1999      1999-2000**

**003 Justice - Automated Fingerprint System**

**\$5,800,000**

Kentucky's Automated Fingerprint Identification System (AFIS) is a computerized method of filing, maintaining, and searching both latent and ten-print fingerprints. AFIS computerizes ten-print fingerprint cards obtained during the arrest/charge process from an alleged offender, and automates the search of those fingerprint impressions left at a crime scene (commonly referred to as a "latent" fingerprint) against all other fingerprint records in AFIS.

The current AFIS system consists of the "host" system in Frankfort, one Live-Scan located at Jefferson County Corrections, one Latent Workstation located at Jefferson County Corrections, one Live-Scan located at the Lexington/Fayette County Detention Center, one Latent Workstation located at the Lexington/Fayette County Division of Police, one Live-Scan located at the Franklin County Detention Center, and one Live-Scan located at the Warren County Detention Center. With the advent of the AFIS 2000 Kentucky will have a more technically advanced system than the previous AFIS system and will exhibit improved fingerprint capture and capabilities which were not available on that system. With the installation of the new AFIS 2000 system the capability exists for officers utilizing "Live-Scan" devices to fingerprint an individual and receive search results back in a manner of minutes. The verification of these prints will be done automatically by the system without human intervention. This capability will not only provide officers with timely information but will also negate the need for hard-copy fingerprint cards to be entered into the AFIS system, thus providing a more timely update to Kentucky's Criminal History Records Information System.

AFIS technology requires that the fingerprint images retrieved from the ten-prints submitted by law enforcement agencies be of high quality. The accurate entry of these images into the AFIS database is critical to the search capability of the system. The enhancements offered with the new AFIS technology will significantly improve the system accuracy rate and editing. In order to ensure that the Central Repository receives a greater percentage of high-quality ten-print fingerprint card submissions officers must be provided with "Live-Scan" devices located at each jail within the Commonwealth. The location of these devices will allow the capture of not only offender demographic and violation information, but also quality-controlled fingerprint images which are critical to the positive identification of an individual's arrest record.

The old AFIS system could not accommodate the daily work load now being experienced by the Kentucky State Police. This workload is based on a "hard-copy" fingerprint card environment which does not utilize "Live-Scan" technology and an on-line computerized criminal history record interface. It is estimated that up to 80 percent of all ten-prints received from law enforcement agencies fail to meet the quality standards required by the AFIS system. With the installation of the new AFIS system, the fingerprint cards, which are presently in the AFIS database, have been reconverted to take advantage of the newer AFIS technology. In order to insure that the database will remain of the highest quality it is intended to install additional Live-Scan devices at all jail facilities throughout the Commonwealth. With the additional Live-Scans it is predicted that 98

**State Technology Projects Fund**

**Fiscal Year      Fiscal Year      Fiscal Year**  
**1997-1998      1998-1999      1999-2000**

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percent to 100 percent of all arrest fingerprint cards will be submitted electronically.

General Fund

\$5,800,000

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**004 Justice - Unified Criminal Justice Information System**

**\$5,000,000**

The Unified Criminal Justice Information System will allow persons and agencies in the criminal justice system timely access to vital information such as probation and parole conditions, convicted felon status, history of violence, etc. A study is currently under way to determine the best method of creating such a system (i.e., create an entirely new system with a central repository for information or for all entities to maintain their current data bases, but link the systems in a way that permits information sharing). This project was a major recommendation of the Criminal Justice Response Team that concluded its work in December 1997. When fully implemented, the system will be the first of its kind to provide integrated access to all appropriate criminal justice agencies in the Commonwealth. The \$5 million provided here is a preliminary estimate of system development/procurement costs.

General Fund

\$5,000,000

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**State Technology Projects Fund**

Fiscal Year 1997-1998	Fiscal Year 1998-1999	Fiscal Year 1999-2000
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**005 Technology Trust Fund**

	\$2,200,000	\$67,800,000
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EMPOWER Kentucky ("Technology Trust Fund") \$70,000,000 (GF)

EMPOWER Kentucky is Governor Patton's initiative to reengineer the Commonwealth's business systems as we enter the 21st century. In support of this initiative, the 1996 General Assembly appropriated \$103 million in funding from surplus General Funds for an EMPOWER Kentucky Technology Trust Fund. "Technology Trust Fund" is the formal legal title for the legislative authorization of the EMPOWER Kentucky program as originally set out in House Bill 379 from the 1996 Regular Session of the General Assembly. That authorization also provided for the creation of a Redesign Steering Committee comprised of Executive Branch and General Assembly members. On January 15, 1997, the Redesign Steering Committee formally endorsed nine specific EMPOWER Kentucky processes and recommended that the Secretary of the Executive Cabinet award funding for those specific projects from the Technology Trust Fund ("EMPOWER"). Funding from the 1996-98 Technology Trust Fund and other appropriated funds was sufficient to fully finance four of the processes; the remaining five also were endorsed and provided with initial, partial funding. The enacted 1998-2000 Surplus Expenditure Plan includes \$70 million for the remaining five EMPOWER Kentucky processes, including the technology and implementation costs, the training necessary to support the reengineering efforts, and for a minimal contingency amount to support the estimated costs of developing these major information technology systems.

Specific Processes/Projects

The individual initiatives comprising the \$70 million EMPOWER Kentucky ("Technology Trust Fund") appropriation are summarized below, without regard to ranking within the new EMPOWER Kentucky authorization.

- Simplified Access to Commonwealth Services \$35,100,000

- Cabinet for Families and Children - \$16,792,100
- Workforce Development Cabinet - \$7,198,200
- Cabinet for Health Services - \$2,224,200
- Process-Wide System Development and Implementation - \$8,885,500
- Subtotal - \$35,100,000

This process includes the participation of the Cabinet for Families and Children, the Workforce Development Cabinet, the Cabinet for Health Services, and the Transportation Cabinet. The \$35.1 million in General Funds will support the core technology, training and implementation necessary to connect multiple information systems and implement the reengineered processes.

A key feature of the Simplified Access to Commonwealth Services process is the contribution that it

**State Technology Projects Fund**

**Fiscal Year      Fiscal Year      Fiscal Year**  
**1997-1998      1998-1999      1999-2000**

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will make toward a number of federally mandated requirements in the areas of child support enforcement and the Medicaid program. Moreover, the technology this financing will provide will enable the Cabinet for Families and Children to meet the Year 2000 conversion problem by replacing existing terminals and computers; thereby avoiding those costs. To date, \$1.2 million of initial funding from the Technology Trust Fund (EMPOWER program) has enabled this process change to advance. The financing of this process will also be supplemented by approximately \$12.2 million in federal funds, for which the Surplus Expenditure Plan funds will provide state matching dollars. These federal funds are not redirected from any program areas and are dependent upon this EMPOWER Kentucky match.

There are four major system components to the Simplified Access to Commonwealth Services: (1) a Common Intake and Central Client Index to stop duplicative data intake and storage and to link case information from different services systems; (2) a Central Resource and Service Directory to provide online electronic information about human services throughout the state; (3) Virtual Offices, technology tools that will allow staff mobility with electronic access to client systems; and (4) a Skills Labor Bank, a database repository which will provide an electronic connection among employers, service providers, and educational institutions that will aid in employee recruitment and retention and provide referrals for individuals who want to upgrade their skills. The authorization will finance the acquisition of computer hardware, system development, system integration, and the completion of electronic connectivity to tie these many systems together into a coherent whole.

Front-line employees in the three cabinets have designed a new system that will use technology, training, and a common approach to improve sharing of information and delivery of services. The new process is client-driven rather than agency-driven. One counselor at one entry point will be able to take basic biographical information from a client and enter that information into a computer. Other agencies will be able to access that database so clients who need services from more than one agency will not have to register separately with each agency. Through cross-training, teams of employees in agencies will work to ensure that clients receive all appropriate services that sister agencies provide. Safeguards will be put in place to prevent unauthorized sharing of confidential information.

- Simplified Regulatory Services - \$20,558,000

- Natural Resources and Environmental Protection Cabinet - \$15,302,00
- Department of Agriculture - \$2,456,00
- Cabinet for Health Services - \$2,800,00
- Subtotal - \$20,558,00

This process includes the participation of the Natural Resources and Environmental Protection Cabinet, the Department of Agriculture and the Cabinet for Health Services.

**State Technology Projects Fund**

**Fiscal Year      Fiscal Year      Fiscal Year**  
**1997-1998      1998-1999      1999-2000**

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Today over 50 contact points in the government are involved in receiving and processing applications for certificates, licenses or permits. These agencies and multiple public points of contact are also responsible for performing inspections of permitted facilities to fulfill their missions of protecting human health, the environment, and equity in the marketplace. Many of these processes are based on paper documents; consequently information on the status of a permit or application is difficult to obtain or keep current.

This EMPOWER Kentucky process will simplify regulatory activities through the coordination of the efforts of multiple agencies that inspect the same types of businesses. The Simplified Regulatory Services process will put in place a nearly paperless environment for licensing, permitting and regulatory processes. The Natural Resources and Environmental Protection Cabinet's electronic permitting process will drastically reduce the processing time for permit applications by receiving permits either by computer disks, or by conversion of paper copies through computer imaging, and using imaging and workflow software. The inspection processes performed by the Department of Agriculture and the Cabinet for Health Services will significantly decrease the cycle time for inspections through the use of an integrated system that will provide mobile technology for field inspectors.

The programs which process these applications are being streamlined and will reduce the amount of time it takes to make a permit decision, improving customer services, and reducing costs for clients and tax payers. A pilot electronic permitting process within the Natural Resources and Environmental Protection Cabinet has been designed and is operational to serve as a model for other processes within state government.

The Natural Resources and Environmental Protection Cabinet and the Department of Agriculture have estimated General Fund cost savings averaging \$1.5 million a year for six years, beginning in fiscal year 1998-1999. \$1.1 million in initial funding was provided to begin pilot projects for electronic permitting processes for Surface Mining and Waste Management, and to develop and deploy the Kentucky Facilities Index, a common identifier for sites inspected, regulated, or licensed by state agencies.

- Vehicle Titling and Registration - \$6,620,000

Transportation Cabinet - \$5,410,00  
Revenue Cabinet - \$1,210,00  
Subtotal - \$6,620,00

Kentucky's present motor vehicle titling and registration system is known as AVIS (Automated Vehicle Identification System). This 16 year old system also supports the annual collection of approximately \$600 million in Road Fund and General Fund revenue primarily from the Vehicle Usage and Ad Valorem (property) taxes on motor vehicles. The new process envisioned and known

**State Technology Projects Fund**

**Fiscal Year      Fiscal Year      Fiscal Year**  
**1997-1998      1998-1999      1999-2000**

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as KVIS includes the participation of the Transportation Cabinet, the Revenue Cabinet, the Property Valuation Administrators, and the County Clerks. The Vehicle Titling and Registration process is estimated to result in increased State and Local tax revenues of over \$35 million per year upon full implementation through increased compliance with existing tax laws. The \$6.62 million in General Funds will enable the existing system to be redesigned and incorporate new features. The expected outcomes of the process will: (1) enhance Road Fund and General Fund receipts by using shared data to more effectively identify citizens who are avoiding motor vehicle registration; (2) provide a cash management system in the County Clerks' Offices; (3) reduce the amount of time required to issue a vehicle title; (4) share vehicle transaction information with the business community; and (5) reduce operational costs to state government.

This process received \$400,000 in initial financing from the 1996-98 Technology Trust Fund, supplemented by \$7 million in Road Funds. The Transportation Cabinet is budgeted to augment the Road Fund portion with another \$1,714,000 in fiscal year 1999-2000.

- Libraries-Internet Access - \$638,000

The EMPOWER Kentucky-Libraries-Internet Access process is a partnership effort of the Department for Libraries and Archives and local public libraries to provide the general public with free access to Internet resources via 149 computer workstations. The distribution of this technology is based primarily on the Department's existing state aid formula. Each county will receive at least one workstation. The funding will also provide each library system additional phone line(s) for the additional workstations, as well as training for library staff. This process received initial funding of \$200,000 which provided for the placement of workstations into 24 local libraries, along with the necessary Internet connections and training.

- Facilities Security - \$343,000

The Kentucky State Police are responsible for providing security to employees, clients, and visitors in state-owned buildings in Frankfort through its Facilities Security unit. The Justice Cabinet developed an innovative plan that would increase the security of building occupants through the support of technology, while at the same time significantly reducing the costs to the taxpayers. Initial funding of \$100,000 was provided to install the new security systems into three buildings in Frankfort. Those installations will be in the State Office Building, the Bush Building, and the Department for Information Systems building at Cold Harbor Drive. This additional financing will enable the State Police to complete the installation of new security systems within the nine remaining state-owned buildings in Frankfort. Cost savings from the redesigned facilities security process are estimated to be \$258,000 in fiscal year 1999-2000, growing to annual savings of over \$700,000 in fiscal year 2000-2001.

- Contingency - \$3,572,100

**State Technology Projects Fund**

	<b>Fiscal Year 1997-1998</b>	<b>Fiscal Year 1998-1999</b>	<b>Fiscal Year 1999-2000</b>
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These funds represent approximately ten percent of the above process amounts related to software development, systems integration and systems implementation costs. There are no contingency amounts reflected in the individual process totals and the ten percent contingency outlined here is considered prudent and standard.

- Training and Technology Infrastructure - \$3,168,900

These funds are intended to provide for the training necessary for the employees of the affected state agencies in order to successfully adapt to the reengineered business processes.

General Fund		\$2,200,000	\$67,800,000
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**. Summary**

<b>General Fund</b>		<b>\$25,700,000</b>	<b>\$67,800,000</b>
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***1998-2000***

***Budget of the Commonwealth***

***Surplus Expenditure Plan  
Technology - School***

**School Technology Projects Fund**

**Fiscal Year      Fiscal Year      Fiscal Year**  
**1997-1998      1998-1999      1999-2000**

**001 Kentucky Educational Technology System**

**\$25,700,000      \$71,600,000**

The enacted budget includes support for school technology as one of four components of the Surplus Expenditure Plan. The enacted Surplus Expenditure Plan provided that if General Fund receipts from fiscal year 1998 exceeded official projections by \$289.1 million, at least \$25.7 million would be available to the School Technology Projects Fund in fiscal year 1999. Any additional excess receipts from fiscal 1998 were to be distributed to the School Technology Projects Fund along with the other components of the Surplus Expenditure Plan with 44.36 percent of any such additional excess accruing to the benefit of school technology. Likewise, if General Fund receipts from fiscal year 1999 exceed official projections by \$161.4 million, an additional \$71.6 million will be available to the School Technology Projects Fund in fiscal year 2000. To the degree funds above the \$25.7 million were made available due to excess surplus in fiscal 1999, the biennial total for school technology would not exceed \$97.3 million (\$25.7 million plus \$71.6 million) for the 1998-2000 fiscal biennium.

The funds available for education technology by means of the Surplus Expenditure Plan will be utilized in combination with the \$15 million appropriated each year for the Kentucky Education Technology System (KETS) directly within the Department of Education budget. Assuming receipt of the full \$97.3 million from the Surplus Expenditure Plan as well as discounts for networking and related services from the federal Universal Service Fund, the total available for education technology is anticipated to fully fund the state effort necessary during the 1998-2000 biennium to complete the KETS project as originally envisioned and defined in the Education Technology Master Plan implementation schedule. This also assumes local school district matching of the state-financed effort.

The above fund sources (including the anticipated Universal Service Fund discounts) will be devoted to meeting the remaining KETS projected unmet need of \$298 million as of June 30, 1998. All funds available will be devoted to the three major aspects of the remaining need: 1) acquisition of one high-performance, networked computer for every six of the estimated 623,600 students in average daily membership in Kentucky's schools; 2) acquisition of one high-performance, networked computer for each of the estimated 44,600 teachers and school staff throughout Kentucky; and 3) full wiring for each of the 1,400 schools and 37,800 classrooms throughout the state to accommodate voice, data, and video with access to the instructional network, Internet, and e-mail.

General Fund

\$25,700,000

\$71,600,000

**School Technology Projects Fund**

	<b>Fiscal Year 1997-1998</b>	<b>Fiscal Year 1998-1999</b>	<b>Fiscal Year 1999-2000</b>
<b>Summary</b>		\$25,700,000	\$71,600,000
	<b>General Fund</b>	\$25,700,000	\$71,600,000

***1998-2000***

***Budget of the Commonwealth***

***Surplus Expenditure Plan  
Endowment Fund***

**Statewide Infrastructure and Endowment Fund**  
**Endowment Fund**

**Fiscal Year**      **Fiscal Year**      **Fiscal Year**  
**1997-1998**      **1998-1999**      **1999-2000**

**001 Research Challenge Trust Fund**

**\$100,000,000**

The Kentucky Postsecondary Education Improvement Act of 1997 (House Bill 1) established goals to be achieved by postsecondary education by 2020. An integral element of these goals was nationally recognized status for the two research universities (University of Kentucky and University of Louisville). National prominence is enhanced by the number of world-class scholars at each institution. These funds will allow institutions to make special efforts in the area of enhancing or attracting established scholars who have already achieved national distinction along with strong "rising stars" who show great promise. These nationally recognized individuals will require a diverse assortment of research and scholarly support in order to keep productivity, reputation, and knowledge acquisition at the cutting edge in their field. The endowment fund will enable the institutions to make great strides in achieving the goals of House Bill 1. State funds must be matched on a dollar for dollar basis by university fund raising.

General Fund

\$100,000,000

**002 Regional Universities Excellence Trust Fund**

**\$10,000,000**

The Kentucky Postsecondary Education Improvement Act of 1997 (House Bill 1) established goals to be achieved by postsecondary education by 2020. An integral element of these goals was nationally recognized status of the regional institutions (Eastern Kentucky University, Kentucky State University, Morehead State University, Murray State University, Northern Kentucky University, and Western Kentucky University). National prominence is enhanced by the number of world-class scholars at each institution. These funds will allow institutions to make special efforts in the area of enhancing or attracting established scholars who have already achieved national distinction along with strong "rising stars" who show great promise. These nationally recognized individuals will require a diverse assortment of research and scholarly support in order to keep productivity, reputation, and knowledge acquisition at the cutting edge in their field. The endowment fund will enable the institutions to make great strides in achieving the goals of House Bill 1. State funds must be matched on a dollar for dollar basis by university fund raising.

General Fund

\$10,000,000

**Statewide Infrastructure and Endowment Fund**  
**Endowment Fund**

**Fiscal Year**  
**1997-1998**

**Fiscal Year**  
**1998-1999**

**Fiscal Year**  
**1999-2000**

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**Endowment Fund Summary**

**\$110,000,000**

**General Fund**

**\$110,000,000**

***1998-2000***

***Budget of the Commonwealth***

***Surplus Expenditure Plan  
Statewide Infrastructure***

**Statewide Infrastructure and Endowment Fund**  
**Statewide Infrastructure Fund**

**Fiscal Year**      **Fiscal Year**      **Fiscal Year**  
**1997-1998**      **1998-1999**      **1999-2000**

**001 Veterans' Nursing Home - E KY**

**\$4,725,000**

This will allow construction of a 120-bed Veterans' Nursing Home in Perry County to serve Eastern Kentucky. Kentucky's current veteran population is 359,600, 35 percent of which are age 65 or older. In October 1995, the Kentucky Veterans' Center in Wilmore reached capacity. It has been at full occupancy for two years with a waiting list of 30. The remainder of the construction cost will be borne by the federal government with federal funds in the amount of \$8,775,800 for a total scope of \$13,500,800.

This facility will consist of 120 beds, of which 30 beds will be designated for special needs residents such as those with Alzheimers disease. Each facility will employ approximately 156 employees and contain an in-house pharmacy, physical therapy department, barber shop, library, and gift shop.

Bond Fund

\$4,725,000

**002 Veterans' Nursing Home - W KY**

**\$4,725,000**

This will allow construction of a 120-bed Veterans' Nursing Home in Hopkins County to serve Western Kentucky. Kentucky's current veteran population is 359,600, 35 percent of which are age 65 or older. In October 1995, the Kentucky Veterans' Center in Wilmore reached capacity. It has been at full occupancy for two years with a waiting list of 30. The remainder of the construction cost will be borne by the federal government with federal funds in the amount of \$8,775,800 for a total scope of \$13,500,800.

This facility will consist of 120 beds, of which 30 beds will be designated for special needs residents such as those with Alzheimers disease. Each facility will employ approximately 156 employees and contain an in-house pharmacy, physical therapy department, barber shop, library, and gift shop.

Bond Fund

\$4,725,000

**003 Northern Kentucky Airport**

**\$17,000,000**

This \$17 million will help support a \$170 million project to accommodate cargo expansion needs. DHL is a major cargo carrier operating out of the Northern Kentucky Airport. Items funded include cargo apron base construction costs, as well as other cargo area site preparation.

Bond Fund

\$17,000,000

**Statewide Infrastructure and Endowment Fund**  
**Statewide Infrastructure Fund**

**Fiscal Year**      **Fiscal Year**      **Fiscal Year**  
**1997-1998**      **1998-1999**      **1999-2000**

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**004 Louisville/Jefferson County International Airport** **\$20,000,000**

The Louisville/Jefferson County Regional Airport Authority (RAA) will be provided \$20 million to acquire property under its Part 150 land acquisition/noise mitigation program. In return, the RAA will transfer to the state property in an amount equal in cost to the RAA of \$20 million, develop a 750 acre industrial park for local and state economic development purposes, and will work with UPS to sell it land at the airport (200 acres) and in the Edgewood area (up to 250 acres) to facilitate expansion of UPS's worldwide hub.

Bond Fund \$20,000,000

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**005 Coldstream Research Campus Infrastructure** **\$5,500,000**

This will continue development of Coldstream infrastructure, including roads, curbs, gutters, sidewalks, storm sewers, sanitary sewers, and other utilities. Improvements will facilitate recruitment of industrial tenants, with completion of infrastructure on 275 acres. Twenty-six lots will be added to its inventory, available for immediate occupancy.

Bond Fund \$5,500,000

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**006 Columbia Sewer Lines** **\$2,000,000**

This will allow an upgrade of the city sewer plant from 600,000 to 1.2 million gallons per day and the repair of deteriorated sewer lines that are impeding economic development.

Bond Fund \$2,000,000

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**007 Adair County Industrial Park Development Fund** **\$500,000**

This project is among several that will support improvements to available industrial property in counties affected by garment industry layoffs, including industrial site purchase in Adair County through the Fiscal Court.

Bond Fund \$500,000

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**Statewide Infrastructure and Endowment Fund**  
**Statewide Infrastructure Fund**

**Fiscal Year**      **Fiscal Year**      **Fiscal Year**  
**1997-1998**      **1998-1999**      **1999-2000**

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**008 Green County Industrial Park Development Fund** **\$460,000**

This project supports improvements to available industrial property in Green County which has been adversely affected by garment industry layoffs. These funds will be expended for industrial site renovation in Green County through the Fiscal Court.

Bond Fund \$460,000

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**009 Russell County Industrial Park Development Fund** **\$100,000**

This project will make improvements to available industrial property in Russell County which was severely affected by recent garment industry layoffs. These funds will be used to match a \$750,000 federal grant. These state funds will be available through the Fiscal Court.

Bond Fund \$100,000

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**010 Russell County Gas Line** **\$2,000,000**

This project will assist in construction, development, and installation of a natural gas system to serve Russell Springs, Jamestown, Russell County, and parts of Adair County including existing residents, businesses, and industry. As proposed, the system will be owned/operated by a joint utility board from Russell Springs, Jamestown, and Russell County. The main trunk line is located in northern Adair County.

Bond Fund \$2,000,000

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**011 Greenbo State Park Wastewater Plant** **\$1,000,000**

Funds for this project will be used to demolish and replace the existing wastewater treatment plant with a 50,000 gpd oxidation ditch that will meet EPA and Health Department standards.

Bond Fund \$1,000,000

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**012 Rough River Marina Improvements** **\$800,000**

Funds are provided to complete the upgrade of the marina and will include replacement of 30 open houseboat slips and the required anchorage and utilities. The additional funds will increase the total scope of the project to \$1,610,000.

Bond Fund \$800,000

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**Statewide Infrastructure and Endowment Fund**  
**Statewide Infrastructure Fund**

**Fiscal Year**      **Fiscal Year**      **Fiscal Year**  
**1997-1998**      **1998-1999**      **1999-2000**

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**013 Barren River - Dock Replacement** **\$450,000**

Funding is provided to replace the existing headdock, boat fueling station, wastewater liftstation, and improve utilities and anchorage.

Bond Fund \$450,000

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**014 Audubon Golf Course Erosion** **\$300,000**

Funds are provided for erosion control on the existing golf course which is prone to severe erosion due to soil conditions. Remaining project funds will provide for replacement of the existing cart paths and installation of new cart paths.

Bond Fund \$300,000

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**015 Boonesborough Electric Upgrade** **\$885,000**

Funds are provided for new underground electric service to the fort and campground. Also, pedestals for 169 campsites and existing transformers and aluminum conductors will be replaced.

Bond Fund \$885,000

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**016 Jefferson Davis - Repair** **\$450,000**

Funds are provided to repair and seal the exterior of this historical monument.

Bond Fund \$450,000

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**017 Cumberland Falls - Water Lines** **\$550,000**

Funding is provided to replace 50-year old water lines throughout the park.

Bond Fund \$550,000

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**018 Whitehall HVAC** **\$175,000**

Funds are provided for the installation of an HVAC system, vapor barriers, and the dehumidification equipment and monitoring equipment necessary to create a controlled environment for preservation of the historic home and its contents. In addition, one lower-level room will be air-conditioned to provide safe storage of critical artifacts and paintings. The additional funds will increase the total scope of the project to \$500,000.

Bond Fund \$175,000

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**Statewide Infrastructure and Endowment Fund**  
**Statewide Infrastructure Fund**

**Fiscal Year**      **Fiscal Year**      **Fiscal Year**  
**1997-1998**      **1998-1999**      **1999-2000**

**019 Blue Licks Lodge**

**\$2,500,000**

Funds are provided to add 16 rooms and to provide initial furnishings for all 32 lodge rooms, including the Phase I development approved in the 1996-98 budget. Design work has already been completed. The additional funding will increase the total scope of the project to \$6,128,200.

Bond Fund

\$2,500,000

**020 Dale Hollow Lodge**

**\$1,500,000**

Funds are provided to complete and furnish previously authorized lodge rooms. The additional funds will increase the total scope of the project to \$3,000,000.

Bond Fund

\$1,500,000

**021 Pineville Golf Course**

**\$3,000,000**

This additional funding is for acquisition and rehabilitation of a 100-acre lake, wetlands mitigation, development of an 18-hole golf course with pro shop, maintenance facilities, and equipment. The City of Pineville previously committed \$1.5 million to the project. The additional funds will increase the total scope of the project to \$7,615,300.

Bond Fund

\$3,000,000

**022 Louisville Riverfront**

**\$4,000,000**

The Kentucky Economic Development Finance Authority (KEDFA) has made a \$4 million loan to the Louisville Waterfront Development Corporation (WDC) to assist in relocation of Louisville Scrap Metals from its downtown site to an Upper River Road site. The acquired property will be used as part of a site for a new baseball stadium. The loan was made on an interim basis. This General Fund support will "take-out" the loan.

Bond Fund

\$4,000,000

**Statewide Infrastructure and Endowment Fund**  
**Statewide Infrastructure Fund**

**Fiscal Year**      **Fiscal Year**      **Fiscal Year**  
**1997-1998**      **1998-1999**      **1999-2000**

**023 Four Rivers Center - Paducah**

**\$12,000,000**

The Four Rivers Center is a multi-purpose cultural and educational facility to be constructed in downtown Paducah, featuring a world-class performance hall (2,000 seats), space for educational programs, and civic activities. It is projected to serve a 50-mile area around Paducah for the next 50 years. It will host Broadway shows, touring shows, national entertainment acts, and fine arts performances. Non-performing events (corporate seminars, receptions, graduations, lectures) will outnumber performances.

Bond Fund

\$12,000,000

**024 Bowling Green - Warren County Airport**

**\$6,000,000**

This will provide seed money for development of a state-of-the-art regional intermodal industrial park serving the Barren River ADD counties (Warren, Barren, Edmonson, Hart, Simpson, Metcalfe, Grayson). As envisioned, and following successful trends established in Ft. Worth, Texas, and Fayetteville, Arkansas, this will combine air, rail, and highway transport systems with an industrial park site enabling cross-country transport in the most efficient manner. The facility requires a 5,000-6,500 foot air strip (eventually expanded to 10,000 feet). The site is located within three miles of I-65, ten miles of the Cumberland Parkway, and adjacent to existing rail. Federal Express has three flights daily from Bowling Green, with plans to expand hub activities. It is expected that the project will access FAA funds eventually.

Bond Fund

\$6,000,000

**025 Artisans Center - Berea**

**\$6,000,000**

Grant funds are provided for construction of a statewide Artisans Center in Berea at a total cost of \$14 million in order to promote economic development, education and tourism. The proposed location on I-75 will include a retail sales, visitors' and education center, an artisan support center, and a transportation system.

Bond Fund

\$6,000,000

**Statewide Infrastructure and Endowment Fund**  
**Statewide Infrastructure Fund**

**Fiscal Year**      **Fiscal Year**      **Fiscal Year**  
**1997-1998**      **1998-1999**      **1999-2000**

**026 Hindman Educational Complex**

The project supports construction of a Knott County Arts and Crafts Educational Center (Complex) at Hindman. The Knott County Arts and Crafts Educational Center will provide certificate and degree programs for high quality arts/crafts entrepreneurs. Training will include production and business management skills. The Arts and Crafts Educational Center will be the site for administrative and support services for arts-based economic development initiatives. Development of this Center will help to emerge a sustainable local economy based on heritage and cultural attributes, ultimately leading to the emergence of Hindman as a center for production/marketing of Appalachian arts/crafts. These funds shall be administered by the Knott County Arts and Crafts Foundation, a public body corporate, to be established by the Knott County Fiscal Court according to the provisions of Section 501(c)(3) of the Internal Revenue Code. The Foundation shall be governed by a Board of Directors consisting of the following: three members appointed by the Knott County Judge/Executive; two members appointed by the Mayor of Hindman; two members appointed by the Governor; and two members appointed by the President of the Kentucky Community and Technical College System.

**026- Hindman Branch of Hazard Community College**

**\$1,250,000**

This project provides for construction of a building to serve the citizens of Knott County. The Hindman Branch will serve as a satellite campus of the Hazard Community College system. This facility will also house other educational partners including: Morehead State University, Rural Development Center, and Kentucky Tech Vocational School.

Bond Fund

\$1,250,000

**026- Knott County Arts and Crafts Foundation Board**

**\$1,000,000**

This project provides for construction of an Artisans Support and Marketing Center. This is one of three elements of the Hindman Educational Complex. The Artisans Support Center is part of the Knott County Arts and Crafts Foundation which provides ongoing business development, entrepreneur, and general operations support.

Bond Fund

\$1,000,000

**026- Knott County Public Library**

**\$750,000**

This local grant will be used for repairs and upgrades at the Knott County Public Library.

Bond Fund

\$750,000

**Statewide Infrastructure and Endowment Fund**  
**Statewide Infrastructure Fund**

**Fiscal Year**      **Fiscal Year**      **Fiscal Year**  
**1997-1998**      **1998-1999**      **1999-2000**

**027 Springfield Water and Wastewater Projects**

**\$2,000,000**

This project provides partial funding for a \$5 million project to construct 70 miles of new water pipe, three elevated water storage tanks, and three pump stations to extend public water service to unserved portions of Washington County. These funds will supplement local funds and reduce the number of residents who rely on unsafe water sources. The addition will serve 500 homes and benefit several agricultural operations and businesses.

Bond Fund

\$2,000,000

**028 Golf Course/Road - Yatesville Lake**

**\$6,000,000**

These funds will be used to develop an 18-hole golf course, pro shop, cart storage, and purchase equipment and furnishings. Lawrence County has sufficient property leased from the Corps of Engineers for development of an 18-hole course at Yatesville Lake. Lawrence County officials will convey the lease to the Department of Parks. An access road is included in the Kentucky Transportation Cabinet's budget.

Bond Fund

\$6,000,000

**029 East Kentucky Center for Science, Math, and Technology**

**\$2,640,000**

This supports construction of a 14,000 square foot Resource/Exhibit work center, coal mine simulation project, and planetarium/multi-media center, including outdoor study area in Prestonsburg. It will permit the creation of a mobile exhibit of interactive science and math materials for use in various venues, and creation of a resource center to support and enhance activities of a traveling program.

This facility will be the operational base for all Center programming. It will house a teacher resource center for outreach programs, a hands-on exhibit activity center including explorations using technology, and work space for the Center staff.

Bond Fund

\$2,640,000

**030 Versailles/Woodford County Community Center**

**\$3,000,000**

This project provides partial funding for the construction of a \$6 million community center with the other portions coming from local governments (Woodford County, Versailles, and Midway) and private funds. It would include an auditorium, stage component, swimming pool, and be constructed at a 200 acre county park.

Bond Fund

\$3,000,000

**Statewide Infrastructure and Endowment Fund**  
**Statewide Infrastructure Fund**

**Fiscal Year**      **Fiscal Year**      **Fiscal Year**  
**1997-1998**      **1998-1999**      **1999-2000**

**031 Country Music Hall of Fame**

**\$2,168,000**

Grant funds for this project will be used for new exhibit space for the Country Music Hall of Fame at Renfro Valley in Rockcastle County to honor past and present Kentuckians who have made significant contributions to the entertainment industry. It will facilitate efforts to collect, preserve, store, and showcase artifacts and archival records, as well as provide a resource center for educational purposes.

Bond Fund

\$2,168,000

**032 Coca Cola Museum**

**\$2,000,000**

Grant funds for this project will provide for the establishment of the world-class Schmidt Museum of Coca Cola memorabilia in Elizabethtown. The total project scope is estimated at \$25 million. Corporate and private contributions; a potential \$3 million tax credit via House Bill 815 over the next ten years; and a potential \$1 million in Community Development Block Grants would be combined. Funds for this project will be used to construct an 80,000 square foot not-for-profit museum to house the world's largest, most complete collection of Coca Cola artifacts, dating from 1885. The building will be designed by an internationally known architect and located on a 20-acre site on I-65. Pledges received equal \$2.4 million, including \$1.5 million from the Schmidt family and their bottling company. The Schmidt's donation of the collection is valued at \$10 million and the land is valued at \$600,000.

Bond Fund

\$2,000,000

**033 Radcliff/Vine Grove Industrial Park**

**\$960,000**

This project supports design and construction of an industrial park in Northern Hardin County to facilitate recruitment of industry, including infrastructure development (roads, sewer, water, and electric hookups). It is intended to partially offset the downsizing of Fort Knox and the loss of 7,500 jobs. It will facilitate recruitment of industry and help lay the industrial foundation for the future.

Bond Fund

\$960,000

**034a Riverpark Center - Owensboro**

**\$1,500,000**

This project supports the debt reduction to the bonds originally used to construct the facility.

Bond Fund

\$1,500,000

**Statewide Infrastructure and Endowment Fund**  
**Statewide Infrastructure Fund**

**Fiscal Year**      **Fiscal Year**      **Fiscal Year**  
**1997-1998**      **1998-1999**      **1999-2000**

**034b Bluegrass Museum**

**\$1,500,000**

This project supports funding for the construction of the International Bluegrass Music Museum at RiverPark Center in Owensboro. It includes completion of the Bluegrass Museum interior renovations such as HVAC installation, drywall, painting, ceiling tiles, lighting, carpentry, fixtures, carpet, etc. It will also include the purchase of exhibits and equipment, including Bluegrass Timeline, Instrument Makers' Workshop, Festivals Exhibit, Hall of Honor, and an interactive video, multimedia center, and archives repository. It also encompasses Bluegrass Tourism Development efforts to establish a permanent mechanism to promote Bluegrass tourist attractions, events connected to the museum, performances, competitions, institutes, workshops, industry meetings, video, television, and radio productions.

Bond Fund

\$1,500,000

**035 Murray State Univ., Renovate Animal Health Technology Ctr.**

**\$700,000**

This will fund the renovation of the Animal Health Technology Center at Murray State University. The current program is overwhelmed and in need of immediate renovation.

Bond Fund

\$700,000

**036 Maysville CC Extension Campus at Cynthiana**

**\$2,500,000**

This will support a project for Kentucky Community Colleges and Technical Schools based on a cooperative model involving MCC, Kentucky Tech - Harrison Center, and Harrison County public schools. This will allow development of a Harrison County K-14 educational facility with extension campus on the same grounds as Harrison County High School and Kentucky Tech. It will help meet community needs for a building, full-time faculty, Continuing Education director, business officer, librarian, computer labs, and a T-1 hookup.

Bond Fund

\$2,500,000

**037 Edmonson Co/Brownsville Natural Gas Line and Infrastructure**

**\$950,000**

This project supports the renovation of the existing storage building to house the local Arts Council and Historical Society. A renovated complex would house a historical museum in close proximity to Mammoth Cave and provide new community meeting space.

Bond Fund

\$950,000

**Statewide Infrastructure and Endowment Fund**  
**Statewide Infrastructure Fund**

**Fiscal Year**      **Fiscal Year**      **Fiscal Year**  
**1997-1998**      **1998-1999**      **1999-2000**

**038 Harlan County Infrastructure and Renovation Projects Pool**

See project descriptions numbered 38 as follows.

**038- Evarts Depot Renovation Project**

**\$50,000**

This project provides funds to cover the costs related to the acquisition of and renovation of the Evarts Depot for use as a public facility. Funds will be conveyed through the Harlan County Fiscal Court.

Bond Fund

\$50,000

**038- Green Hills Water Project**

**\$275,000**

This project provides funds to cover costs related to the water line development in the Green Hills Community. Funding will be conveyed through the Harlan County Fiscal Court.

Bond Fund

\$275,000

**038- Harlan Regional Sewer Project**

**\$425,000**

This project provides funds to develop and upgrade the Harlan Regional Sewer project. Funding will be conveyed through the City of Harlan.

Bond Fund

\$425,000

**038- Wallins Creek Water Project**

**\$250,000**

This project provides funds to cover costs related to improvements to the Wallins Creek Water Facility. Funding will be conveyed through the Harlan County Fiscal Court.

Bond Fund

\$250,000

**039 Lincoln County Senior Citizens Center**

**\$360,000**

This funds the purchase of two buildings from the Christian Appalachian Project and the renovation of property to house a senior citizens center, plus continuation of seniors programs. The Center will be operated by seniors and will serve as an office for Fort Logan Ministries and CAP.

Bond Fund

\$360,000

**Statewide Infrastructure and Endowment Fund**  
**Statewide Infrastructure Fund**

**Fiscal Year**      **Fiscal Year**      **Fiscal Year**  
**1997-1998**      **1998-1999**      **1999-2000**

**040 Pike County Community Projects Pool**

See project descriptions numbered 40 as follows.

**040- Black Gem Recreational Facilities**

**\$25,000**

This local grant will be used to purchase playground equipment and for the construction of ball fields and other miscellaneous improvements.

General Fund

\$25,000

**040- Eight Pike County High School Recreational Projects**

**\$200,000**

This local grant will be used for eight community development projects. These recreational projects will be sponsored by each of the eight high schools in Pike County.

General Fund

\$200,000

**040- Elkhorn City Pool and Park Improvements**

**\$75,000**

This local grant will be used for miscellaneous park improvements and construction of a swimming pool.

General Fund

\$75,000

**040- Elkhorn Creek-Dorton Area Recreational Facility**

**\$75,000**

This local grant will be used to relocate recreational facilities due to road construction and sale of the school building.

General Fund

\$75,000

**040- Grapevine Park Phase II Improvements**

**\$25,000**

This local grant will be used for grounds development at Grapevine Park at Fishtrap Lake.

General Fund

\$25,000

**Statewide Infrastructure and Endowment Fund**  
**Statewide Infrastructure Fund**

**Fiscal Year**      **Fiscal Year**      **Fiscal Year**  
**1997-1998**      **1998-1999**      **1999-2000**

<b>040- Lick Creek Park Phase II Improvements</b>		<b>\$25,000</b>
This local grant will be used for grounds development and purchase of needed equipment at Lick Creek Park at Fishtrap Lake in Pike County.		
	General Fund	\$25,000
<hr/>		
<b>040- Pike County Civic Center</b>		<b>\$5,500,000</b>
This local grant will be used for property acquisition and construction of a civic center facility in Pikeville. The multi-purpose facility will host trade shows, athletic events, and conventions. The seating capacity is projected to be 10,000 and will have 40,000 square feet of floor space for trade shows.		
	General Fund	\$5,500,000
<hr/>		
<b>040- Pike County Domestic Violence Board</b>		<b>\$50,000</b>
This local grant will be used to renovate an existing building to be used as "transitional housing" for domestic violence victims.		
	General Fund	\$50,000
<hr/>		
<b>040- Pikeville/Pike County Skate Park Phase II</b>		<b>\$25,000</b>
This local grant will be used to continue development and related amenities to Skate Park located at Bob Amos Park. Construction will include a concession area and restroom improvements.		
	General Fund	\$25,000
<hr/>		
<b>041 Paintsville Lake Campground</b>		<b>\$2,850,000</b>
Funds are provided for construction of a 60-site campground, bathhouse, beach, administrative/maintenance building, picnic shelter, control station, sand volleyball court, and playground area at Paintsville Lake State Park.		
	General Fund	\$2,850,000
<hr/>		

**Statewide Infrastructure and Endowment Fund**  
**Statewide Infrastructure Fund**

**Fiscal Year**      **Fiscal Year**      **Fiscal Year**  
**1997-1998**      **1998-1999**      **1999-2000**

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**042 Grayson County Courthouse** **\$150,000**

This project supports partial funding for a \$214,000 project to renovate the 1920's era courthouse. Renovation would include installation of an elevator, conversion of the third floor 450-person courtroom to a community center, construction of a new library area for records storage, two bathrooms, a small kitchen, conference room, and replacement of the HVAC.

General Fund \$150,000

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**043 Mount Sterling/Montgomery County Community Center** **\$1,000,000**

This project supports construction of a community/educational training center. It involves 60,000 square feet, including a natatorium (for senior citizens, the community, school, and hospital for physical therapy), a gymnasium (for graduations, athletic programs, cultural events), fitness center, Morehead State University off-campus site, adult education center, training center, convention center, community meeting rooms, senior day care, and child day center.

General Fund \$1,000,000

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**044 Greenup County Water/Fire Department Projects**

See the following two project descriptions.

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**044- Greenup County Volunteer Fire Departments** **\$50,000**

This project provides a grant to the Greenup Volunteer Fire Departments.

General Fund \$50,000

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**044- Greenup County Water Project** **\$475,000**

This project provides funding of Phase VI of the Greenup County water project, extending public water service to unserved parts of the county, and for a sewer feasibility study for the Lloyd community.

General Fund \$475,000

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**Statewide Infrastructure and Endowment Fund**  
**Statewide Infrastructure Fund**

**Fiscal Year**      **Fiscal Year**      **Fiscal Year**  
**1997-1998**      **1998-1999**      **1999-2000**

**045 Lost River**

**\$125,000**

Funds will be used as a grant to a non-profit corporation for funding infrastructure and other miscellaneous development. Lost River is a 23-acre site in the city limits of Bowling Green, Kentucky, in Warren County. The property is owned by Western Kentucky University and is leased to the Friends of Lost River. The site is on the Natural History Archaeological Register, has a 1796 mill, a sizable cave, and a former underground nightclub. The structures are in need of repair and renovation and the site is in need of fencing for protection. This project would enable the Department of Parks to provide a grant of \$125,000 to the Friends of Lost River.

General Fund

\$125,000

**046 KY Railway Museum, Inc.**

**\$500,000**

Funds are provided to pay the mortgage owed by the Kentucky Railway Museum and will consequently free up funds for increased advertising, education programs (6,000 students annually), and traveling exhibits. The museum was established in 1978 by the General Assembly. This is the only non-profit railway heritage tourism property in Kentucky and attracts 30,000 annual visitors.

General Fund

\$500,000

**047 KY Center for the Arts**

**\$4,500,000**

This funding involves multiple enhancement projects for the Kentucky Center for the Arts, including reroofing the balance of flat roofs, waterproofing and tuckpointing the building, replacing stage light controls, reglazing, painting exterior windows to prevent leaking, revitalization of exterior, interior, smokers' lobby, replacing sprung dancer and marley floors, purchasing a monitoring system for the Bombard Theater, and a sound system for Bombard.

General Fund

\$4,500,000

**048 University of Kentucky - Coldstream Research Building**

**\$1,200,000**

This provides for the construction of a new laboratory building at Coldstream for high-tech start-ups, such as those emerging from the University of Kentucky's Advanced Science and Technology Center.

General Fund

\$1,200,000

**Statewide Infrastructure and Endowment Fund**  
**Statewide Infrastructure Fund**

**Fiscal Year**      **Fiscal Year**      **Fiscal Year**  
**1997-1998**      **1998-1999**      **1999-2000**

**049 Tollesboro Industrial Site**

**\$250,000**

This project supports partial funding to the Lewis County Fiscal Court for a \$400,000 effort to acquire a land tract suitable for development of an industrial park in western Lewis County. The recent funding of a sanitary sewer system will facilitate industrial park development and the recruitment of industry in an area of significant job loss and high unemployment.

General Fund

\$250,000

**050 Larue and Nelson County Water Lines**

**\$1,000,000**

This project allows the expansion of public water service by funding 312,000 feet of water main and the addition of a 100-gallon elevated water storage tank. The expansion would reach approximately 550 new customers in Larue and a portion of Nelson County representing a 30 percent increase in residential service, most of whom are currently utilizing contaminated ground water sources.

General Fund

\$1,000,000

**051 Clay Co. Wastewater Plant Upgrade/Water Line Construction**

**\$1,900,000**

This project provides for the expansion of the sewage treatment plant which is now running at 93 percent of capacity, including service to the Federal Correctional Institution. This is a joint city-county effort to expand the capacity from 800,000 gallons/day to 1,600,000 gallons/day. The original facility was constructed in 1989, but the treatment capacity is not sufficient.

General Fund

\$1,900,000

**052 City of Lebanon Community Center**

**\$300,000**

This project provides for the purchase and renovation of school property for use as a performing arts and community center, as well as park and athletic fields. A portion of the cost is to purchase property and stabilize the building. This contribution would save a prominent building in Lebanon and provide a new cultural and athletic facility. The locality will contribute \$900,000 from local and private funds.

General Fund

\$300,000

**Statewide Infrastructure and Endowment Fund**  
**Statewide Infrastructure Fund**

**Fiscal Year**      **Fiscal Year**      **Fiscal Year**  
**1997-1998**      **1998-1999**      **1999-2000**

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**053 Mayfield/Graves County Senior Citizens Center** **\$700,000**

This project supports the construction of a new 10,000 square foot senior citizens facility. The current facility is in an abandoned garment factory, 50 years old, and in disrepair. It serves 3,000 seniors in Graves County and offers meals-on-wheels to several hundred more seniors in six counties.

General Fund \$700,000

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**054 Underground Railroad Artifacts** **\$50,000**

This project funds seed money for the purchase of an existing facility to house an Underground Railroad Artifacts Museum and hire staff. This historic facility will attract tourists and further document Kentucky's important role in the Underground Railroad and helping get slaves to freedom.

Mason County has two museums dedicated to the Underground Railroad - the National Underground Railroad Museum in Maysville and the Slavery to Freedom Museum in Old Washington. Funds will be used to purchase artifacts and objects for displays and interpretation relating to the Underground Railroad in Kentucky.

General Fund \$50,000

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**055 Consolidated Community Projects Pool - Multi-County**

See project descriptions numbered 55 as follows.

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**055- Bedford Volunteer Fire Department** **\$5,000**

This local grant will be used to purchase needed equipment for the Bedford Volunteer Fire Department.

General Fund \$5,000

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**055- Bernheim Forest Streetlights/Highway 245** **\$100,000**

This local grant will be used for installation of streetlights in the Bernheim Forest/Highway 245 (Chapeze Lane) area.

General Fund \$100,000

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**Statewide Infrastructure and Endowment Fund**  
**Statewide Infrastructure Fund**

**Fiscal Year**      **Fiscal Year**      **Fiscal Year**  
**1997-1998**      **1998-1999**      **1999-2000**

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**055- Bullitt County/North Nelson Water Extension** **\$400,000**

This local grant will be used to complete the connection to the Louisville Water Company. This connection improves the ability of the North Nelson Water District to provide water service to customers.

General Fund \$400,000

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**055- City of Hindman Water Line Expansion** **\$500,000**

This local grant will be used for the expansion of water lines in the City of Hindman.

General Fund \$500,000

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**055- Cumberland County Adult Literacy Center** **\$70,000**

This grant, along with local funds, will be used for design, construction, and equipment for the Adult Literacy Center at Burkesville. The Family Resource Center will also be located within this center. The total project cost is estimated to be \$100,000.

General Fund \$70,000

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**055- EMS Command Center, Carroll County** **\$150,000**

This local grant will be used for design and construction of a new Emergency Medical Services Command Center in Carroll County. This facility will serve as a regional command post and training center in Trimble, Carroll, and Gallatin Counties and will house both EMS and civil defense services.

General Fund \$150,000

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**055- Gallatin Volunteer Fire Department** **\$5,000**

This local grant will be used to purchase needed fire equipment for the Gallatin Volunteer Fire Department.

General Fund \$5,000

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**Statewide Infrastructure and Endowment Fund**  
**Statewide Infrastructure Fund**

**Fiscal Year**      **Fiscal Year**      **Fiscal Year**  
**1997-1998**      **1998-1999**      **1999-2000**

<b>055- Gamaliel Community Center</b>		<b>\$30,000</b>
This local grant will be used to complete construction and purchase equipment for the Community Center located at Gamaliel.		
	General Fund	\$30,000
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<b>055- Glencoe Volunteer Fire Department</b>		<b>\$5,000</b>
This local grant will be used for needed fire equipment for the Glencoe Volunteer Fire Department.		
	General Fund	\$5,000
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<b>055- Hardin County Fire Departments</b>		<b>\$60,000</b>
This local grant will be used to purchase needed fire equipment for the Hardin County Fire Departments. Funds in the amount of \$5,000 each to Central Hardin County, Glendale, Kentucky 86, Rineyville, Sonora, Stephensburg, Upton, Valley Creek, Vine Grove, West 84, West Point, and White Mills.		
	General Fund	\$60,000
<hr/>		
<b>055- Lewis County Recycling Center</b>		<b>\$50,000</b>
This local grant will be used for land acquisition for the Lewis County Recycling Center at Vanceburg.		
	General Fund	\$50,000
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<b>055- Milton Volunteer Fire Department</b>		<b>\$5,000</b>
This local grant will be used to purchase needed equipment for the Milton Volunteer Fire Department.		
	General Fund	\$5,000
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<b>055- Nichols Water Line, Bullitt County</b>		<b>\$500,000</b>
This local grant will be used as "start-up" monies for extending water service to the Nichols Elementary School in Bullitt County. Other funding sources include: Bullitt County Government and Bullitt County School District.		
	General Fund	\$500,000

**Statewide Infrastructure and Endowment Fund**  
**Statewide Infrastructure Fund**

**Fiscal Year**      **Fiscal Year**      **Fiscal Year**  
**1997-1998**      **1998-1999**      **1999-2000**

<b>055- Northern Kentucky University Land Acquisition</b>		<b>\$300,000</b>
<p>In 1992 the Northern Kentucky University Board of Regents approved a land acquisition project. These funds are to be used in acquiring land along the border of Northern Kentucky University property.</p>		
General Fund		\$300,000
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<b>055- Rust Drive/Taylor Mill Water Project</b>		<b>\$50,000</b>
<p>This local grant will be used to extend city water lines to residents who reside on Rust Drive in Taylor Mill.</p>		
General Fund		\$50,000
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<b>055- Shepherdsville/Bullitt County Convention Center</b>		<b>\$360,000</b>
<p>This local grant will be used to renovate the Bullitt County Convention Center in Shepherdsville.</p>		
General Fund		\$360,000
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<b>055- Sparta Volunteer Fire Department</b>		<b>\$5,000</b>
<p>This local grant will be used to purchase needed fire equipment for the Sparta Volunteer Fire Department.</p>		
General Fund		\$5,000
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<b>055- Union County Fairgrounds/Arena</b>		<b>\$900,000</b>
<p>This local grant will be used for the construction of a 40-stall horse barn, arena/pavillion, and assembly hall on the Sturgis Fair Grounds property.</p>		
General Fund		\$900,000
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<b>055- Warsaw Volunteer Fire Department</b>		<b>\$5,000</b>
<p>This local grant will be used to purchase needed fire equipment for the Warsaw Volunteer Fire Department.</p>		
General Fund		\$5,000
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**Statewide Infrastructure and Endowment Fund**  
**Statewide Infrastructure Fund**

**Fiscal Year**      **Fiscal Year**      **Fiscal Year**  
**1997-1998**      **1998-1999**      **1999-2000**

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**055- Wilder Civic Center** **\$500,000**

This local grant will be used for design and construction of a building including furniture and fixtures. This facility will host conventions, trade shows, and provide meeting rooms.

General Fund \$500,000

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**055- Woodford County Community Center, Scope Expansion** **\$1,000,000**

This local grant from the Finance and Administration Cabinet will be used for partial funding to construct a community center. An additional \$3 million is funded in the Surplus Expenditure Plan in the Department for Local Government. This facility will be located at the county park and will include a swimming pool, theater, and multi-purpose rooms.

General Fund \$1,000,000

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**056 Exceptional Center - Marshall County** **\$100,000**

This project supports partial funding for a \$1 million effort to complete a new Exceptional Center to replace the existing facility. The center provides habilitation/work activity for individuals with mental retardation and developmental disabilities.

General Fund \$100,000

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**057 Grayson County Airport** **\$200,000**

This project supports partial funding for a \$300,000 project to renovate the airport facility. The project will include resurfacing of the runway, construction of parking areas for heavy aircraft, and a reception area for visiting aircraft personnel. The renovation is necessitated by the addition of several on-time-delivery businesses in the Grayson area.

General Fund \$200,000

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**058 Park City Park Improvement** **\$50,000**

This project supports the development of a park area at Bells Tavern, Mammoth Cave's earliest tourist area. It will border the national park's southern boundary and present an excellent area for passive park use for residents and visitors. Funds are to be used for park development, landscaping, picnic tables, and other tourist-related facilities.

General Fund \$50,000

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**Statewide Infrastructure and Endowment Fund**  
**Statewide Infrastructure Fund**

**Fiscal Year**      **Fiscal Year**      **Fiscal Year**  
**1997-1998**      **1998-1999**      **1999-2000**

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**059 Cave City Downtown Improvement** **\$100,000**

This project supports the development of the downtown area, including replacement of sidewalks, planting trees, and street repairs. It will enable the city to construct a city garage to protect sanitation and road equipment from weather. It is also intended to initiate development in an area where little improvement or reconstruction has taken place in 40 years.

General Fund \$100,000

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**060 Carter County Water Lines** **\$600,000**

This project will extend water lines to parts of Carter County.

General Fund \$600,000

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**061 City of Berea Oldtown Infrastructure Project** **\$300,000**

This project provides for improvement of surface water and sewer conditions to the North Broadway area of Berea. Funds will be provided to the City of Berea. This area houses many local craft shops.

General Fund \$300,000

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**062 East Pulaski County Community Park** **\$40,000**

This project provides partial funding for a \$150,000 two-phase community park development project, to include construction of athletic fields, restroom facilities, fencing, a fitness track, picnic areas, amphitheater, tennis courts, and playground equipment. It will provide a park facility to the only area of the county not presently served with a community park.

General Fund \$40,000

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**063 Golf Course - Mineral Mound** **\$5,000,000**

Funds are provided for an 18-hole golf course, pro shop, cart storage, furnishings, and equipment. The Kentucky Department of Parks currently owns the property.

General Fund \$5,000,000

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**Statewide Infrastructure and Endowment Fund**  
**Statewide Infrastructure Fund**

**Fiscal Year**      **Fiscal Year**      **Fiscal Year**  
**1997-1998**      **1998-1999**      **1999-2000**

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**064 Williamsburg/Whitley County Airport** **\$2,000,000**

This project allows construction of a new airport with a 5,000 foot runway, full parallel taxiway, aircraft parking, associated terminal, and hangar storage area. It is envisioned as a three phase project: Phase I - land purchase, development - \$8,750,000; Phase II - \$2,000,000; and Phase III - \$1,800,000. Preliminary studies are complete.

General Fund \$2,000,000

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**065 Cutshin Water Project** **\$250,000**

This project supports partial funding for a \$900,000 project to expand and improve the Cutshin Creek Water System in Leslie County, including expansion to 220 new residences. The area is densely populated, low income, and plagued by contaminated water supplies due to straight pipe sewage discharge and livestock operations. The project will improve existing service through replacement of the old and undersized tank and pump. It includes construction of a new booster station and a tank, plus eight miles of new lines of various sizes.

General Fund \$250,000

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**066 Mason County Water Lines/Fire Department Projects**

See the following two project descriptions.

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**066- Mason County Fire Departments** **\$100,000**

This project provides a grant to the Mason County Fire Departments.

General Fund \$100,000

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**066- Mason County Water Lines** **\$100,000**

This project supports expansion of public water lines into low-income areas of Mason County. New lines will serve less populated areas currently unserved by public water service.

General Fund \$100,000

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**Statewide Infrastructure and Endowment Fund**  
**Statewide Infrastructure Fund**

**Fiscal Year**      **Fiscal Year**      **Fiscal Year**  
**1997-1998**      **1998-1999**      **1999-2000**

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**067 Bath County Courthouse Renovation** **\$700,000**

This project funds an exterior and interior renovation of the historic county courthouse, built circa 1866-1868. Site and building exterior renovations include: replacing sidewalks, steps, railings, fencing, the downspout drainage system, landscape improvements, cleaning and sealing masonry, repairing of windows, replacement of entrance doors, painting, caulking, and carpentry repairs to the belltower. Interior renovations include: restoration of the front lobby area, stairwells, corridors, courtrooms, and the replacement of plumbing.

General Fund \$700,000

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**068 Breckinridge County Water Line Project** **\$550,000**

This supports a water line extension from the junction of CR 1012 and Kentucky 86 through Stinnetsville, Rosetta, Custer, Custer Fire Department, Dyer, west on KY 401, through Constantine, Hudson, Centerview, tied into existing line at Madrid at KY 401 and KY 259. Approximately 17 miles of lines.

General Fund \$550,000

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**069 Jessamine/Mercer/Boyle County Projects**

This \$1.0 million General Fund appropriation provides funds for the four individual projects which follow.

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**069- Burgin Independent School System** **\$20,000**

Grant funds are provided to fund technology improvements for this school system in Mercer County.

General Fund \$20,000

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**069- Camp Nelson-Civil War Battlefield Trust** **\$850,000**

Grant funds are provided to support the preservation of Camp Nelson, to develop Heritage Park, and to acquire additional land and construct a building to be used as a tourism and interpretive center. Camp Nelson was a Civil War Union Army Supply Depot, an African-American Refugee Camp, and is a highly significant state and national site. ISTEPA funds will also be used for this project.

General Fund \$850,000

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**Statewide Infrastructure and Endowment Fund**  
**Statewide Infrastructure Fund**

**Fiscal Year**      **Fiscal Year**      **Fiscal Year**  
**1997-1998**      **1998-1999**      **1999-2000**

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**069- Court Appointed Special Advocate (CASA) Project** **\$30,000**

Grant funds are provided to be utilized for administrative costs and volunteer recruitment for this program for children in Boyle County.

General Fund \$30,000

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**069- Harrodsburg/Mercer County Parks** **\$100,000**

Grant funds are provided for developing specifications to build a community pool. Supplemental funds from the Community Infrastructure Grant (\$250,000) and the local community will be used to construct the proposed pool.

General Fund \$100,000

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**070 Owsley/Lee/Wolfe Regional Jail** **\$500,000**

This project provides partial funding of a \$5 million project to construct a 150-bed regional adult detention facility to serve Owsley, Lee, and Wolfe counties. The project includes construction costs for the building, a two car sallyport, outdoor recreation area, emergency generator, site development, loose furnishings, equipment, and contingency fees.

General Fund \$500,000

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**071 Oldham County Sewer** **\$3,000,000**

This project supports development of an industrial park through installation of a sewer system at Oldham County Commerce Park. This will make the facility attractive to industrial prospects and will also provide service to the Buckner residential community.

General Fund \$3,000,000

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**072 Lake Malone Road** **\$173,000**

This road extension will complete the access loop road at the Lake Malone State Park marina, alleviate highly congested conditions during boat launching, and serve other marina activity during peak use season.

General Fund \$173,000

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**Statewide Infrastructure and Endowment Fund**  
**Statewide Infrastructure Fund**

**Fiscal Year**      **Fiscal Year**      **Fiscal Year**  
**1997-1998**      **1998-1999**      **1999-2000**

**073 Mount Olivet Sewer Project**

**\$400,000**

This project provides partial funding for the installation of a new sewer system. It will enable businesses such as a laundromat, car wash, and others to locate in town. The funds will match a federal grant. This is one of the last county seats in Kentucky without a proper sewer system.

General Fund

\$400,000

**074 Pennyrile Golf Course Renovation**

**\$3,000,000**

Funds are provided to upgrade the existing golf course from nine holes to an 18-hole regulation course, upgrade the existing cart paths, improve the golf maintenance area, improve drainage, relocate the pro shop, and support land acquisition from Pennyrile State Forest (Natural Resources and Environmental Protection Cabinet).

General Fund

\$3,000,000

**075 Business Development Job Training Center**

**\$2,000,000**

This project supports development of a one-stop training facility in Lexington, coordinating the services of LCC, Kentucky Tech, the Mayor's office, and the Chamber of Commerce in Fayette County. It would serve to coordinate the job training efforts of local agencies and organizations to better meet the needs of existing and emerging industry.

General Fund

\$2,000,000

**076 Salyersville Wastewater Expansion**

**\$500,000**

This project supports the development of a new sewage treatment facility at the industrial park in Salyersville. Other project funds have been received from a Community Development Block Grant and the USDA Rural Development Administration. Additional funds are needed to complete construction.

General Fund

\$500,000

**Statewide Infrastructure and Endowment Fund**  
**Statewide Infrastructure Fund**

**Fiscal Year**      **Fiscal Year**      **Fiscal Year**  
**1997-1998**      **1998-1999**      **1999-2000**

**077 Red Fox Golf Course**

**\$3,000,000**

This project supports partial funding for Phase I of the Red Fox Industrial and Recreation Department project in Knott, Letcher, and Perry Counties. This appropriation will be combined with Local Government Economic Development (coal severance) Funds from the three counties to construct the first nine holes of an 18-hole public, signature championship golf course, irrigation system, pro shop, water/sewer infrastructure, and parking area. The Finance and Administration Cabinet holds the deed for the portion of property required for the golf course. The access road is budgeted in the Transportation Cabinet budget. This appropriation will be administered through a new tri-county cooperative authority comprised of equal membership from Letcher, Knott, and Perry Counties.

General Fund

\$3,000,000

**078 Louisville Zoo**

**\$2,000,000**

This \$2 million state grant will contribute significantly toward the third phase of a comprehensive master plan, i.e., an \$11 million African Forest exhibit that will bring gorillas and chimpanzees to Kentucky. Seven hundred fifty thousand dollars (\$750,000) has already been raised toward this \$11 million project, scheduled to open 2001. The exhibit will occupy 5.5 acres of a 133 acre site and become an anchor attraction for the Louisville Zoo.

General Fund

\$2,000,000

**079 Flatwoods Infrastructure**

**\$75,000**

This project provides assistance with funding of sewer line replacement within the city. The current lines are made of naturally deteriorating clay-belle material, laid in the late 1950's. The operating costs of the current lines make the replacement cost prohibitive for the city to accomplish alone.

General Fund

\$75,000

**080 Paramount Theater - Ashland**

**\$2,150,000**

This project supports expansion of Ashland's Paramount Arts Center which is necessary to maintain current audiences and present new offerings. It is a \$3.5 million total project, including improvements and additions. The community is raising \$1.5 million locally and has already received \$500,000 from HUD for restoration. State funds will be used to construct a full depth, full height stage house capable of accommodating Broadway productions, full dance and orchestral concerts, and other activities.

General Fund

\$2,150,000

**Statewide Infrastructure and Endowment Fund**  
**Statewide Infrastructure Fund**

**Fiscal Year**      **Fiscal Year**      **Fiscal Year**  
**1997-1998**      **1998-1999**      **1999-2000**

<b>081 Hart County Jail</b>		<b>\$600,000</b>
<p>This project provides partial funding for a \$3.5 million project to construct a 140-bed jail facility with five youth beds. Construction is to begin as soon as the appropriation is approved. The local government is funding \$2.9 million of the total cost. Currently the county houses 75 prisoners per day in other jails. Construction of this facility would save Hart County \$400,000 per year to be applied to the proposed facility.</p>		
General Fund		\$600,000
<hr/>		
<b>082 Powell County Volunteer Fire Districts</b>		<b>\$300,000</b>
<p>This project provides funding for the purchase of three firefighting vehicles for the three volunteer fire districts in Powell County.</p>		
General Fund		\$300,000
<hr/>		
<b>083 Marshall County/Draffenville Sewer Project</b>		<b>\$500,000</b>
<p>This project provides funding for the purchase of a private sewer plant, the repair of sewer lines, and an upgrade of the sewer plant capacity.</p>		
General Fund		\$500,000
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<b>084 Perryville Battlefield Development Project</b>		<b>\$800,000</b>
<p>Funds for this project will be used to support the continued development of the site of Kentucky's largest Civil War battle. Past efforts represent the largest ISTEA battlefield/land conservation project. Current project elements include the development and administration of an interpretive plan (\$250,000); development of mill site (\$5,000,000); development of Crawford House (\$202,000); development of Town Interpretive Center (\$2,367,000); development of Dye House Property (\$275,000); as well as an overall battlefield interpretation project (\$324,000); and associated maintenance costs (\$950,000).</p>		
General Fund		\$800,000
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**Statewide Infrastructure and Endowment Fund**  
**Statewide Infrastructure Fund**

**Fiscal Year**      **Fiscal Year**      **Fiscal Year**  
**1997-1998**      **1998-1999**      **1999-2000**

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**085 Grayson Lake Golf Course** **\$500,000**  
 Funding will be used to design an 18-hole golf course to United States Golf Association (USGA) specifications. The proposed course will contain a pro shop, teaching range, practice putting green, golf carts, maintenance equipment, and an irrigation system.

General Fund \$500,000

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**086 Multiple Projects Pool**  
 This \$4,081,000 General Fund appropriation provides funds for forty-six (46) individual projects.

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**086- Allen County 4-Way Stop Park** **\$100,000**  
 Grant funds are provided to make improvements to the town square. Project will include design fees, water fountain, infrastructure, landscaping, walks, lighting, and other amenities.

General Fund \$100,000

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**086- Anderson County Park Improvements** **\$100,000**  
 Grant funds are provided for construction of ballfields, walking trails, restroom/concession building, and the necessary infrastructure.

General Fund \$100,000

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**086- Awawan Volunteer Fire Department** **\$2,000**  
 Grant funds will be provided for volunteer fire department aid in Perry County.

General Fund \$2,000

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**086- Bailey Switch Fire Department** **\$15,000**  
 Grant funds will be provided for volunteer fire department aid in Knox County.

General Fund \$15,000

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**Statewide Infrastructure and Endowment Fund**  
**Statewide Infrastructure Fund**

**Fiscal Year**      **Fiscal Year**      **Fiscal Year**  
**1997-1998**      **1998-1999**      **1999-2000**

<b>086- Buckhorn Volunteer Fire Department</b>		<b>\$2,000</b>
Grant funds will be provided for volunteer fire department aid in Perry County.		
General Fund		\$2,000
<hr/>		
<b>086- Campbell County Waterline Extension</b>		<b>\$225,000</b>
Grant funds are provided to install water lines for two water projects: Wilder Water Line Project and Subdistrict D Water Line Project.		
General Fund		\$225,000
<hr/>		
<b>086- City of Buckhorn</b>		<b>\$5,000</b>
Grant funds are provided for administrative costs including legal fees, clerk salary, office supplies, and publishing fees.		
General Fund		\$5,000
<hr/>		
<b>086- City of Hazard</b>		<b>\$10,000</b>
Grant funds are provided to make improvements to the Hazard Pavilion Recreation facility, including new recreation equipment and an expansion of the Perry County facility.		
General Fund		\$10,000
<hr/>		
<b>086- City of Hyden</b>		<b>\$5,000</b>
Grant funds are provided to make improvements to the City Park, including the purchase of picnic tables, benches, and grills at the Leslie County facility.		
General Fund		\$5,000
<hr/>		
<b>086- City of Lawrenceburg Senior Citizens</b>		<b>\$150,000</b>
Grant funds are provided for real estate acquisition, landscaping, parking lot, curbs, and sidewalks at the Senior Citizens Center in Anderson County.		
General Fund		\$150,000
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**Statewide Infrastructure and Endowment Fund**  
**Statewide Infrastructure Fund**

**Fiscal Year**      **Fiscal Year**      **Fiscal Year**  
**1997-1998**      **1998-1999**      **1999-2000**

<b>086- City of Milburn, Carlisle County, Water System Improvement</b>		<b>\$40,000</b>
Grant funds are provided to repair the water tank in the Milburn Water District.		
General Fund		\$40,000
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<b>086- City of Vicco</b>		<b>\$15,000</b>
Grant funds are provided for road surfacing at Sassafras, purchase of a ditchwitch, and sewer plant funding at the Perry County community.		
General Fund		\$15,000
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<b>086- Clinton County/Albany Community Park</b>		<b>\$25,000</b>
Grant funds are provided to make capital improvements at the Clinton County/Albany Community Park.		
General Fund		\$25,000
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<b>086- Coon Creek Volunteer Fire Department</b>		<b>\$2,000</b>
Grant funds will be provided for volunteer fire department aid in Leslie County.		
General Fund		\$2,000
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<b>086- Cornettsville Volunteer Fire Department</b>		<b>\$2,000</b>
Grant funds will be provided for volunteer fire department aid in Perry County.		
General Fund		\$2,000
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<b>086- Cutshin Volunteer Fire Department</b>		<b>\$2,000</b>
Grant funds will be provided for volunteer fire department aid in Leslie County.		
General Fund		\$2,000
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<b>086- Fisty Volunteer Fire Department</b>		<b>\$4,000</b>
Grant funds will be provided for volunteer fire department aid in Knott County.		
General Fund		\$4,000

**Statewide Infrastructure and Endowment Fund**  
**Statewide Infrastructure Fund**

**Fiscal Year**      **Fiscal Year**      **Fiscal Year**  
**1997-1998**      **1998-1999**      **1999-2000**

<b>086- Freedom Hall Floor Refrigeration/Dehumidification Project</b>		<b>\$2,000,000</b>
Funds are provided for modifications and renovations at Freedom Hall for refrigeration and dehumidification equipment; dressing, conditioning, and training rooms; and other equipment for an ice rink.		
	General Fund	\$2,000,000
<b>086- Grapevine/Chavies Volunteer Fire Department</b>		<b>\$4,000</b>
Grant funds will be provided for volunteer fire department aid in Perry County.		
	General Fund	\$4,000
<b>086- Hazard City Schools</b>		<b>\$5,000</b>
Grant funds are provided to stabilize and landscape landslide area.		
	General Fund	\$5,000
<b>086- Hazard Volunteer Fire Department</b>		<b>\$4,000</b>
Grant funds will be provided for volunteer fire department aid in Perry County.		
	General Fund	\$4,000
<b>086- Hickman County Recreational Project</b>		<b>\$10,000</b>
Grant funds are provided to supplement Community Infrastructure funds to develop a running track and improve baseball and soccer fields.		
	General Fund	\$10,000
<b>086- Horse Park Chinese Exhibit</b>		<b>\$50,000</b>
Funds are provided to cover travel expenses to solicit corporate sponsors and trips to China for the development of exhibition plans for the Imperial Treasurer of China Exhibition scheduled for the Kentucky Horse Park in the year 2000.		
	General Fund	\$50,000

**Statewide Infrastructure and Endowment Fund**  
**Statewide Infrastructure Fund**

**Fiscal Year**      **Fiscal Year**      **Fiscal Year**  
**1997-1998**      **1998-1999**      **1999-2000**

<b>086- Hyden Volunteer Fire Department</b>		<b>\$2,000</b>
Grant funds will be provided for volunteer fire department aid in Leslie County.		
General Fund		\$2,000
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<b>086- Jack Jouett House Repairs</b>		<b>\$5,000</b>
Grant funds are provided to supplement a Community Infrastructure project to replace the roof on this historic Woodford County house.		
General Fund		\$5,000
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<b>086- Jakes Branch Volunteer Fire Department</b>		<b>\$2,000</b>
Grant funds will be provided for volunteer fire department aid in Perry County.		
General Fund		\$2,000
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<b>086- Lake Barkley Lodge Trap Shoot</b>		<b>\$550,000</b>
Funds are provided to develop a trap range complex that will include a 20-field trap range, control building with restrooms, equipment, and parking.		
General Fund		\$550,000
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<b>086- Leatherwood Volunteer Fire Department</b>		<b>\$4,000</b>
Grant funds will be provided for volunteer fire department aid in Perry County.		
General Fund		\$4,000
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<b>086- Leslie County Schools</b>		<b>\$5,000</b>
Grant funds are provided to fund an artist-in-residence program to provide art education services.		
General Fund		\$5,000
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<b>086- Lost Creek Volunteer Fire Department</b>		<b>\$4,000</b>
Grant funds will be provided for volunteer fire department aid in Perry County.		
General Fund		\$4,000

**Statewide Infrastructure and Endowment Fund**  
**Statewide Infrastructure Fund**

**Fiscal Year**      **Fiscal Year**      **Fiscal Year**  
**1997-1998**      **1998-1999**      **1999-2000**

<b>086- Lotts Creek Volunteer Fire Department</b>		<b>\$4,000</b>
Grant funds will be provided for volunteer fire department aid in Perry County.		
General Fund		\$4,000
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<b>086- Paintsville City Golf Course Improvements</b>		<b>\$100,000</b>
Grant funds are provided to irrigate the fairways and greens and to renovate five tees at the Johnson County facility.		
General Fund		\$100,000
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<b>086- Pennyriple State Forest Nature Trail and Pedestrian Bridge</b>		<b>\$77,000</b>
Grant funds are provided to develop a trail along the Tradewater River from Pennyriple State Park to Dawson Springs in Hopkins County. The project will also include a pedestrian bridge over the Tradewater River at Dawson Springs.		
General Fund		\$77,000
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<b>086- Perry County Schools</b>		<b>\$15,000</b>
Grant funds will be utilized for an attendance incentive program.		
General Fund		\$15,000
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<b>086- Providence City Water Towers Refurbishing</b>		<b>\$50,000</b>
Grant funds are provided to refurbish two water towers in Webster County.		
General Fund		\$50,000
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<b>086- Rockcastle County Brindle Ridge Fire Department</b>		<b>\$25,000</b>
Grant funds will be provided for volunteer fire department aid in Rockcastle County.		
General Fund		\$25,000
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**Statewide Infrastructure and Endowment Fund**  
**Statewide Infrastructure Fund**

**Fiscal Year**      **Fiscal Year**      **Fiscal Year**  
**1997-1998**      **1998-1999**      **1999-2000**

<b>086- Rockcastle Fire and Rescue Squad</b>		<b>\$100,000</b>
Grant funds will be provided for volunteer fire department aid in Rockcastle County.		
General Fund		\$100,000
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<b>086- Russell County Little League</b>		<b>\$15,000</b>
Grant funds are provided to renovate two little league fields and include new lighting and grass fields.		
General Fund		\$15,000
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<b>086- Sewer Line Extension in Kevil, Ballard County</b>		<b>\$150,000</b>
Grants funds are provided for a sewerline extension on Highway 473 South to serve 12 houses.		
General Fund		\$150,000
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<b>086- Stinnet Volunteer Fire Department</b>		<b>\$2,000</b>
Grant funds will be provided for volunteer fire department aid in Leslie County.		
General Fund		\$2,000
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<b>086- Thousandsticks Volunteer Fire Department</b>		<b>\$2,000</b>
Grant funds will be provided for volunteer fire department aid in Leslie County.		
General Fund		\$2,000
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<b>086- Troublesome Creek Volunteer Fire Department</b>		<b>\$4,000</b>
Grant funds will be provided for volunteer fire department aid in Perry County.		
General Fund		\$4,000
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<b>086- Vicco/Sassafras Volunteer Fire Department</b>		<b>\$4,000</b>
Grant funds will be provided for volunteer fire department aid in Perry County.		
General Fund		\$4,000
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**Statewide Infrastructure and Endowment Fund**  
**Statewide Infrastructure Fund**

**Fiscal Year**      **Fiscal Year**      **Fiscal Year**  
**1997-1998**      **1998-1999**      **1999-2000**

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**086- Viper Volunteer Fire Department** **\$2,000**

Grant funds will be provided for volunteer fire department aid in Perry County.

General Fund \$2,000

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**086- Whitehall State Shrine, Lighting** **\$180,000**

Funds are provided to replace and rewire defective receptacles, trace and relabel panel breakers, consolidate lighting controls, rewire to electrical code, and to replace light fixtures with period light fixtures.

General Fund \$180,000

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**086- Wooton Volunteer Fire Department** **\$2,000**

Grant funds will be provided for volunteer fire department aid in Leslie County.

General Fund \$2,000

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**087 Metcalfe County Park** **\$150,000**

This project supports the renovation of the Metcalfe County public park and recreation area. It includes the: renovation of two buildings, construction of picnic shelters, and other routine maintenance.

General Fund \$150,000

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**088 Menifee County Wellness Center** **\$50,000**

This project supports construction of a facility to house the Menifee Moves for Fitness program developed by the Menifee County Health Council. There are currently 500 patrons in just a four month old program, but the lack of facilities prohibits reaching full potential. This facility will house the wellness center, a community meeting space, and a recreational center for children. Funding from the University of Kentucky Robinson Forest Trust has provided funds for the purchase of exercise equipment, a wellness computer, video equipment, and other supplies. Community donations have included building panels, small grants, and other in-kind donations.

General Fund \$50,000

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**Statewide Infrastructure and Endowment Fund**  
**Statewide Infrastructure Fund**

**Fiscal Year**      **Fiscal Year**      **Fiscal Year**  
**1997-1998**      **1998-1999**      **1999-2000**

**089a Bluegrass Museum**

**\$1,500,000**

This project will support Phase II partnership funding for the RiverPark Center. It will complement continuing local fund-raising, conclude capital obligations, and help pursue facility enhancements such as a Riverfront Amphitheater, as well as support for space renovations.

General Fund

\$1,500,000

**089b RiverPark Center - Owensboro**

**\$1,500,000**

This project supports the debt reduction to the bonds originally used to construct the facility.

General Fund

\$1,500,000

**090 Brandenburg Riverport Dock Project**

**\$600,000**

This project supports partial funding for an \$800,000 project to construct docking facilities to accommodate river boats, barges, and the John Hunt Morgan Tourism Center. It will enable Brandenburg and Meade County to become a major tourist site for riverboats such as the Belle of Louisville, American Queen, Delta Queen, and Mississippi Queen. The barge facility will facilitate future river shipments for area businesses.

General Fund

\$600,000

**091 Black Oak/Vanceburg Water Lines**

**\$200,000**

This project funds the construction of a 10-mile long, 14-16 inch transmission line to utilize the full capacity of the potable water production facility in Lewisburg. The new line will facilitate the provision of potable water to all residents of Lewis County. Funds will be made available to the Lewis County Fiscal Court.

General Fund

\$200,000

**092 Business Development Incubator**

**\$1,050,000**

This project supports funding of a community partnership with local small business development organizations to establish a job training incubator for small start-up businesses in Lexington. The funds would be used for facility establishment, materials, and equipment purchase.

General Fund

\$1,050,000

**Statewide Infrastructure and Endowment Fund**  
**Statewide Infrastructure Fund**

**Fiscal Year**      **Fiscal Year**      **Fiscal Year**  
**1997-1998**      **1998-1999**      **1999-2000**

**093 Morehead State University Wellness Center - Phase II**

**\$900,000**

The 25,000 square foot first phase of the Center opened in 1996, with 3,600 members and 42,000 visits last year. This second phase will include an indoor walking track, three tennis courts, classroom and exercise space. It serves as an educational laboratory providing hands-on training, experience in exercise science, and health promotions. It provides wellness information to the university's 22 county services area and beyond.

This project was originally authorized as a \$1.9 million agency bond project in the 1996-98 biennial budget. The total authorization for this project remains at \$1.9 million (\$1 million agency bonds and \$900,000 General Fund).

General Fund

\$900,000

**094 East Clark County Water Lines**

**\$400,000**

This project provides partial funding for a \$2,067,000 expansion of service in the East Clark County water district to include new service to 290 homes with over 45 miles of new water lines. Costs will be shared by customers and other local sources.

General Fund

\$400,000

**095 Dare to Care Warehouse**

**\$250,000**

This provides for the expansion of the Dare to Care Warehouse in Jefferson County, a distributor of five million pounds of food per year to the poor in the Louisville area. It provides services through 29 distribution centers, with 340 agencies using the food bank. It currently serves 1,000 meals per week at five Kids Cafe locations. Moreover, welfare reform efforts are increasing the demand for services. The expansion will provide increased storage and add refrigeration space.

General Fund

\$250,000

**096 Consolidated Harlan County Projects Pool**

This \$2,000,000 General Fund appropriation provides funds for the following five individual projects.

**Statewide Infrastructure and Endowment Fund**  
**Statewide Infrastructure Fund**

**Fiscal Year**      **Fiscal Year**      **Fiscal Year**  
**1997-1998**      **1998-1999**      **1999-2000**

<b>096- Benham Theater Project</b>		<b>\$100,000</b>
Grant funds are provided to renovate Benham Theater and will include roof replacement, masonry repairs, new doors and windows, and floor repairs for the Harlan County facility.		
General Fund		\$100,000
<hr/>		
<b>096- Mine Portal # 31 Development Project</b>		<b>\$700,000</b>
Grant funds are provided for a museum that depicts a typical underground mining operation that will include ventilation system, safety improvement, and intrepreative displays. The mine property will be transferred by deed from the Ark Land Company to the Harlan County Fiscal Court.		
General Fund		\$700,000
<hr/>		
<b>096- Sleepy Hollow Golf Course Expansion</b>		<b>\$850,000</b>
Grant funds are provided to expand the Sleepy Hollow Golf Course from a nine-hole course to an 18-hole golf course including land acquisition. Harlan County Fiscal Court will use Coal Severance Tax proceeds to acquire the existing golf course from Arch Coal Company.		
General Fund		\$850,000
<hr/>		
<b>096- United Glove</b>		<b>\$100,000</b>
Grant funds are provided to enable expansion of the Harlan County facility. Private funds and other state grants will be used for matching funds.		
General Fund		\$100,000
<hr/>		
<b>096- Watts Creek Water Project</b>		<b>\$250,000</b>
Grant funds are provided to extend water service from the Black Mountain Utility Water District to Watts Creek in Harlan County.		
General Fund		\$250,000
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**Statewide Infrastructure and Endowment Fund**  
**Statewide Infrastructure Fund**

**Fiscal Year**      **Fiscal Year**      **Fiscal Year**  
**1997-1998**      **1998-1999**      **1999-2000**

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**097 Mason County Jail Remodeling** **\$250,000**

This project supports funding for the renovation of the old county jail facility to provide serviceable office space for county agencies. The historic Victorian building will be made accessible to the disabled. It will increase county office space, and restore one of Mason County's finest architectural properties.

General Fund \$250,000

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**098 Old Kentucky Home Golf Course** **\$2,400,000**

Funds are provided for the renovation of the original nine holes to match the quality of construction of the recently added nine holes. It will include reconstruction of tees and greens, irrigation improvements, landscaping, and cart path improvements.

General Fund \$2,400,000

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**099 Group Homes (3) Lexington/Fayette County** **\$1,000,000**

New Beginning Bluegrass, Inc., which is affiliated with the Bluegrass Alliance for the Mentally Ill, is proposing to develop housing options for adults with mental illness in Lexington. Their original plan is for two - six to eight person group homes and one - four-plex to six-plex. All units planned for development will have some level of staff supervision. The project will house 20-30 persons.

General Fund \$1,000,000

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**100 Ohio County Water Line Project** **\$500,000**

This project will help support full funding of a project to install water lines and make public water service available to all parts of Ohio County, and will serve as an excellent demonstration area for the 1996 Kentucky Rural Water Act. Fifteen small communities throughout the county are currently without public water service, relying on wells contaminated in the 1920's by gas and oil wells. These state funds will contribute toward a \$4,950,000 bond issue for the local community.

General Fund \$500,000

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**Statewide Infrastructure and Endowment Fund**  
**Statewide Infrastructure Fund**

**Fiscal Year**      **Fiscal Year**      **Fiscal Year**  
**1997-1998**      **1998-1999**      **1999-2000**

**101 Wilderness Trace Child Development Center**

**\$450,000**

This project provides for expansion of a 2,000 square foot facility in Boyle County. The facility is the site at which evaluation, special education, and therapy to children with disabilities who are at risk of developmental delays is provided. The funds will be used for a new conferencing area for parent, staff, and committee meetings. This is a private, non-profit, locally administered program.

General Fund

\$450,000

**102 Clay County Education Center**

**\$235,000**

This project supports the renovation of the existing library facility to house a Community Technology Center. It will house such services as job placement, education, and industrial and computer training. The Chamber of Commerce, Tourism Development agency, Economic Development agency, welfare reform agency, and the Industrial Authority will also be located at the Center. The Center will provide video conferencing for public use and classroom space. Specific project elements include renovation of the library's second floor, new wiring, and hardware.

General Fund

\$235,000

**103 Nicholas County Public Health**

**\$400,000**

This project supports construction of a new public health facility in Nicholas County. It will replace a 1960's facility. It will increase capacity for primary care, maternity, pre-natal, and health needs assessment.

General Fund

\$400,000

**104 Greenup County Athletic Complex**

**\$250,000**

This project supports the purchase and development of a 27-acre athletic complex to serve 1,000 youths from eastern Greenup County including Russell, Bellefonte, and Flatwoods communities. It will relieve overcrowded facilities and reduce long commutes.

General Fund

\$250,000

**Statewide Infrastructure and Endowment Fund**  
**Statewide Infrastructure Fund**

**Fiscal Year**      **Fiscal Year**      **Fiscal Year**  
**1997-1998**      **1998-1999**      **1999-2000**

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**105 Louisville Science Center** **\$500,000**

This project will provide funding for a traveling exhibit for K-12 students. The project includes the purchase of educational materials, computers, and video conferencing for the Louisville Science Center outreach program for rural students. The project supports extension of "The World We Create," \$5.5 million, 12,500 square foot permanent exhibit as well as outreach kits for the Kentucky Telelinking Network sites.

General Fund \$500,000

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**106 Simpson County Industrial Park** **\$200,000**

This project supports the renovation of, and additions to, the city police station in Franklin, Kentucky. The current facility is at maximum capacity. In addition to renovating the current facility, the project will add a new secure evidence room and create additional office and dispatch space.

General Fund \$200,000

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**107 Hickman - Fulton County Riverport** **\$700,000**

This project funds the construction of a wharf lay down area of 200' x 90', with ingress and egress roadways of 90' long, 24.5' wide, tying into a new access roadway. It will allow for heavy load transfers not now possible. The new roadway will be 600' long, constructed with a sheet and pipe pile retaining system to alleviate the possibility of slippage due to bank deterioration. The wharf will be serviced by a new track crane with a capacity of 125 tons. The existing facility will be stabilized to allow for overflow barge traffic, reducing lost time for customers.

General Fund \$700,000

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**108 Western Kentucky Information/Tourism Center** **\$200,000**

This project provides partial funding for a \$300,000 project to construct a new information and tourism center near the Western Kentucky Parkway and Highway 259 in Grayson County. The facility will provide information for industry and tourism for a six county area. It is also supported by the Grayson County Tourism Commission tax (\$100,000 is for construction, the remainder for operations). This will promote the western Kentucky areas from Brandenburg to Bowling Green, Elizabethtown to Kentucky Lake, including but not limited to three 18-hole golf courses, hotels, the Bill Monroe Center, western Kentucky's new Veterans' Nursing Home, Rough River State Park, Mammoth Cave National Park, and other areas.

General Fund \$200,000

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**Statewide Infrastructure and Endowment Fund**  
**Statewide Infrastructure Fund**

**Fiscal Year**      **Fiscal Year**      **Fiscal Year**  
**1997-1998**      **1998-1999**      **1999-2000**

<b>109 Robertson County Water Project</b>		<b>\$200,000</b>
<p>This project provides partial funding for a 25 to 30 mile extension of public water lines with other costs offset by water association bonds or loans. The project would extend public water service to most of Robertson County's residents.</p>		
	General Fund	\$200,000
<hr/>		
<b>110 Nolin Lake State Park Campground/Infrastructure</b>		<b>\$2,000,000</b>
<p>Funds are provided for the design and development of a 60-site camping area which includes a shower/restroom building, control station and the necessary infrastructure.</p>		
	General Fund	\$2,000,000
<hr/>		
<b>111 Fleming County Industrial Land Purchase</b>		<b>\$300,000</b>
<p>This project supports the acquisition of 75-100 acres to develop as an industrial park facility to augment an existing facility which has only 8-12 acres available. The property will enhance recruitment efforts to attract manufacturers to replace the Nine West Manufacturing Plant closure, which resulted in the loss of 406 jobs.</p>		
	General Fund	\$300,000
<hr/>		
<b>112 Park Improvements/Development - Lexington/Fayette County</b>		<b>\$4,000,000</b>
<p>This project supports infrastructure development for the Versailles Road Cardinal Run Park property recently donated to Lexington, and the enhancement of existing parks through construction of bike paths, baseball parks, and soccer fields. Fifty-four of 90 local parks were developed prior to 1975. Outdated facilities include playgrounds, pools, and ballfields. Seven parks have been acquired since 1989 (1,100 acres) and are underdeveloped. The Cardinal Run development is to include roads, utilities, signage, picnic areas, restrooms, trails, and an athletic complex.</p>		
	General Fund	\$4,000,000

**Statewide Infrastructure and Endowment Fund**  
**Statewide Infrastructure Fund**

**Fiscal Year**      **Fiscal Year**      **Fiscal Year**  
**1997-1998**      **1998-1999**      **1999-2000**

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**113 Beacon House** **\$250,000**

Funds are provided for construction of a residential facility in Jefferson County for recovering substance abuse patients by providing a traditional living environment for up to 34 substance abuse patients who have completed primary drug and alcohol treatment. It is believed that this would be the only facility of its kind in the state. The facility will be located in a new building at 963 South Second Street in the historic area of old Louisville.

General Fund \$250,000

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**114 Kincaid Lake Golf Course** **\$3,000,000**

Funds are provided to build a 9-hole golf course with pro shop, cart storage, furnishings, equipment, and land acquisition.

General Fund \$3,000,000

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**115 Nicholasville Swimming Pool** **\$600,000**

This project supports construction of a swimming pool/recreational facility. City and county funds will also be pledged. The new facility will accommodate both present and future populations.

General Fund \$600,000

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**116 Black Oak Speculative Building** **\$100,000**

This project supports partial funding of a \$650,000 effort to construct a speculative industrial building in the Vanceburg-Lewis County Industrial Park. The local industrial authority anticipates the receipt of \$487,500 from the Economic Development Cabinet.

General Fund \$100,000

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**117 Manchester Emergency Services** **\$125,000**

This project supports construction of a new facility to house the police and fire department and a new 911 Call Center. Disaster and Emergency Services will also be housed in the new facility. The new structure will have five bays and a new hose drying tower, and be located for better public access.

General Fund \$125,000

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**Statewide Infrastructure and Endowment Fund**  
**Statewide Infrastructure Fund**

**Fiscal Year**      **Fiscal Year**      **Fiscal Year**  
**1997-1998**      **1998-1999**      **1999-2000**

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**118 West Liberty Water Plant** **\$1,000,000**

This project helps support a new water plant to be located near the raw intake line at the lake near West Liberty. There is currently no room to upgrade the present plant which is at capacity, and is used by the community and Eastern Kentucky Correctional Complex. Originally the prison capacity was 500 inmates. It was increased to 1,000, and currently houses 1,800. This project will convert the raw line to a potable line and extend water service to the rest of the county. Currently, some water customers lose service during peak use hours at the prison. West Liberty has also received \$930,000 in Community Development Block Grant funds earmarked for the water plant.

General Fund \$1,000,000

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**119 Farm Youth Center Grant** **\$50,000**

This project provides partial funding for a \$200,000 project to construct 1,000 feet of water line and a service center building at the youth center farm in Grayson County. The facility will include restrooms for patrons of the horse arena, the cattle show ring, and the stands, and will provide assistance in completing the homemaker's addition. Land, equipment, landscaping, and other in-kind contributions total \$150,000. The facility will serve 4-H, FFA, the local Cattlemen's Association, and the Homemakers Clubs.

General Fund \$50,000

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**120 Knob Lick Water Lines** **\$300,000**

This project will provide potable water service to 72 homes in southwestern Estill County. It consists of 13 miles of water line, one booster pumping station, and one 80,000 gallon storage tank. It includes the extension of public water service. There will be no rate increase but a rate surcharge will be approved by existing customers. The project will provide accessibility to 99 percent of Estill County's citizens.

General Fund \$300,000

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**121 Marshall County Rescue Squad** **\$20,000**

This project supports funding for training and equipment for Marshall County Rescue Squad's Urban Search and Rescue Team. The team is one of two existing in Kentucky.

General Fund \$20,000

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**Statewide Infrastructure and Endowment Fund**  
**Statewide Infrastructure Fund**

**Fiscal Year**      **Fiscal Year**      **Fiscal Year**  
**1997-1998**      **1998-1999**      **1999-2000**

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**122 Johnson County Rescue Squad Building** **\$125,000**

This project supports additions and improvements to the Johnson County Rescue Squad headquarters at Paintsville Lake. This is an all volunteer agency, reliant on donations from citizens and area businesses with no regular local tax funding. It was originally built by squad members in 1984 and is also used by the state Division of Forestry and Department of Fish and Wildlife. Additions include several truck bays and offices.

General Fund \$125,000

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**123 Hacker Volunteer Fire Department** **\$20,000**

This project supports construction of a new facility in the Hacker area of Clay County to house a community wellness center, single fire truck bay, and resource center. The new building will house a fire pumper and provide service to an unserved area.

General Fund \$20,000

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**124 Horse Creek Volunteer Fire Department** **\$20,000**

This project supports the construction of a fire station and community center in the Horse Creek area of Clay County. The City of Manchester has made a fire truck available, residents have formed a functioning fire department, and land for the center has been donated. The new facility will provide service to an area that is currently unserved.

General Fund \$20,000

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**125 Highview Hill Park** **\$100,000**

This project provides partial funding for a \$300,000 project in Ohio County to develop a 200-acre historic site to include an access road, boat dock, restrooms, electric service, visitor parking, development of tent camp sites, horseback, and nature trails. The land has already been purchased for \$178,000 with the local government contributing \$22,000 toward park development. The project will preserve the 600 foot overlook of the Green River. An additional donation of 50 acres is expected if the site is developed as proposed. The scenic overlook could become an important tourist destination.

General Fund \$100,000

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**Statewide Infrastructure and Endowment Fund**  
**Statewide Infrastructure Fund**

**Fiscal Year**      **Fiscal Year**      **Fiscal Year**  
**1997-1998**      **1998-1999**      **1999-2000**

<b>126 Hardin County Public Library</b>		<b>\$40,000</b>
<p>This project will upgrade the library's automated reference computer system. It includes the purchase of a new desktop CPU, software, the training of personnel, a CD-ROM network, and installation costs. It will replace the outdated automated reference system and upgrade the current informational data bases.</p>		
General Fund		\$40,000
<hr/>		
<b>127 Vanceburg Depot Renovation</b>		<b>\$50,000</b>
<p>This project provides for renovation of the Vanceburg Depot historic facility and development of a Community Museum and Welcome Center. It would represent the final component of a downtown revitalization effort.</p>		
General Fund		\$50,000
<hr/>		
<b>128 Mason County Clerk's Office Remodeling</b>		<b>\$150,000</b>
<p>This project supports funding for a project to provide accessibility to the county clerk's office for disabled citizens. Funds are to be used to bring the facility into compliance with American with Disabilities Act regulations. A growing population in the area has intensified the need for renovation.</p>		
General Fund		\$150,000
<hr/>		
<b>129 Logan/Todd Regional Water Project</b>		<b>\$2,000,000</b>
<p>This project funds Phase I of a 30-year master plan developed by Logan-Todd Regional Water Commission. It includes a new water treatment plant, raw water pump modifications, 16" raw water line, 16" treated water line, two 1,000,000 gallon storage tanks, treated water pumping station, metering controls, administrative expenses, right-of-way, engineering fees, inspection fees, and debt service.</p>		
General Fund		\$2,000,000
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<b>130 Dale Hollow Golf Course</b>		<b>\$500,000</b>
<p>Funds are provided to design an 18-hole golf course, pro shop, and cart storage, with appropriate furnishings and equipment. Any excess funds may be used to design or construct a meeting facility.</p>		
General Fund		\$500,000

**Statewide Infrastructure and Endowment Fund**  
**Statewide Infrastructure Fund**

**Fiscal Year**      **Fiscal Year**      **Fiscal Year**  
**1997-1998**      **1998-1999**      **1999-2000**

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**131 Anderson County Park (City Park)** **\$150,000**

This project will design an 18-hole golf course, pro shop, and cart storage, with appropriate furnishings and equipment.

General Fund \$150,000

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**132 Scottsville Water Flow** **\$250,000**

This project provides for the replacement of aging and inadequate water lines with a new pipe of appropriate size. An aging system and increased demand have rendered the current system obsolete. On the north side of the city, pressure and flow reliability will be improved by construction of a 10-inch main from the storage tank to Cherry Street. This line will provide the basis for future improvements and expansions for years to come.

General Fund \$250,000

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**133 Menifee Community Education Center** **\$50,000**

This project provides partial funding to renovate an existing facility for the development of a Community Education Center and meeting place. Renovations will include interior repairs, minor exterior repairs, and the purchase of furnishings.

General Fund \$50,000

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**134 Henderson Riverfront Improvement** **\$1,500,000**

This project supports the construction and rehabilitation of the Henderson Riverfront. It includes: moving the existing boat ramp, transforming the existing ramp into a terraced park that will link two existing parks, moving the police station from the riverfront, and creating a sky walk to the old railroad pier. The City of Henderson is required to match the state grant with a \$1 million contribution to the project.

General Fund \$1,500,000

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**Statewide Infrastructure and Endowment Fund**  
**Statewide Infrastructure Fund**

**Fiscal Year**      **Fiscal Year**      **Fiscal Year**  
**1997-1998**      **1998-1999**      **1999-2000**

**135 Jackson County Area Vocational School**

**\$2,000,000**

This project, authorized during the 1996 Regular Session of the General Assembly, helps support construction of a new Jackson County Area Vocational School. This new secondary facility will be owned by the Jackson County School District. In addition to the \$2,000,000 in Statewide Infrastructure Funds, this project will receive \$500,000 in Coal Severance Tax funding.

General Fund

\$2,000,000

**136 Purchase of Development Rights**

**\$750,000**

This project provides funds for a matching program (partnering with the City of Lexington) for the purchase of development rights from rural landowners for the preservation of horse farms.

General Fund

\$750,000

**137 Irvington Community Development**

**\$50,000**

This project provides partial funding for a \$180,000 project to restore and renovate the Irvington Railroad Station into a museum, conference room, and community center. It will include a kitchenette, parking lot, and landscaping. The Heritage Council and Irvington local government have purchased the facility and repaired the roof. Eleven thousand dollars has been raised locally. These funds will be used for window replacement, doors, floors, and repair of walls and the exterior.

General Fund

\$50,000

**138 Greenup County 911 System**

**\$35,000**

This project will fund the purchase of a repeater to enable 911 communications from Flatwoods to three county fire stations which currently cannot access the present 911 system.

General Fund

\$35,000

**139 Carlisle County Sewage Treatment Plant**

**\$900,000**

This project is a Phase II addition to the newly created county wide Wastewater Treatment System. Funds are provided for the construction of an eight-mile sewer force main from the Sanitation District's regional sewage treatment facility to the community of Cunningham. It includes a pumping station, 50,000 linear feet of 4" PVC force main, land acquisition, and project development costs. Matching funds are to be obtained by Cunningham Water District from either KIA or RECD.

General Fund

\$900,000

**Statewide Infrastructure and Endowment Fund**  
**Statewide Infrastructure Fund**

**Fiscal Year**      **Fiscal Year**      **Fiscal Year**  
**1997-1998**      **1998-1999**      **1999-2000**

<b>140 Kentucky River Parks</b>		<b>\$1,000,000</b>
<p>This project will utilize state funds, in combination with other available state, federal, and local resources, to restore historic structures, acquire additional palisades properties, and improve access and amenities for public use along the main stem of the Kentucky River.</p>		
	General Fund	\$1,000,000
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<b>141 KET - Transmitter Replacement</b>		<b>\$6,000,000</b>
<p>KET will utilize these funds to replace existing broadcast transmitters and, if funding permits, add new solid-state transmitters, replace transmission lines and antennas, upgrade analog and digital station monitoring and control equipment, including related test equipment.</p>		
	General Fund	\$6,000,000
<hr/>		
<b>142 Hancock County - Volunteer Fire Department Building</b>		<b>\$100,000</b>
<p>This project will provide funding to assist in the construction of an Emergency Services facility in Hancock County.</p>		
	General Fund	\$100,000
<hr/>		
<b>143 Grayson County Water Line Project</b>		<b>\$500,000</b>
<p>This local grant will be used to finance water line expansion costs. This project will help support full funding of a project to install water lines and make public water service available to all parts of Grayson County.</p>		
	General Fund	\$500,000
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<b>144 Miscellaneous Projects Pool</b>		
<p>See project descriptions numbered 144 as follows.</p>		
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<b>144- Benham Community Project</b>		<b>\$25,000</b>
<p>This project provides funds for Benham Downtown Revitalization.</p>		
	General Fund	\$25,000
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**Statewide Infrastructure and Endowment Fund**  
**Statewide Infrastructure Fund**

**Fiscal Year**      **Fiscal Year**      **Fiscal Year**  
**1997-1998**      **1998-1999**      **1999-2000**

<b>144- Blackey Waterline Project</b>		<b>\$100,000</b>
This project provides funds to build additional waterlines in Letcher County in conjunction with funding from the U.S. Appalachian Regional Commission.		
	General Fund	\$100,000
<b>144- Blanton Forest Economic Feasibility Study</b>		<b>\$150,000</b>
This project provides funds to do a feasibility study for tourism purposes of the Blanton Forest old growth forest.		
	General Fund	\$150,000
<b>144- Bloomfield Water Project</b>		<b>\$600,000</b>
This project provides funds to cover costs associated with engineering, design, and construction of the Bloomfield Water Project in Nelson County.		
	General Fund	\$600,000
<b>144- Boyd County Highland Museum</b>		<b>\$100,000</b>
This project provides funds to be used to automate the museum with an elevator and to make the building ADA accessible to the upper floors. Funds will also be used to support the Country Music exhibit.		
	General Fund	\$100,000
<b>144- City of Pineville Senior Citizens Center</b>		<b>\$100,000</b>
This project provides funds to continue the operation of the Pineville Senior Citizens Center.		
	General Fund	\$100,000
<b>144- City of Providence Fire Truck</b>		<b>\$100,000</b>
This project will cover costs associated with the acquisition of a fire truck and other related fire fighting equipment in the City of Providence.		
	General Fund	\$100,000

**Statewide Infrastructure and Endowment Fund**  
**Statewide Infrastructure Fund**

**Fiscal Year**      **Fiscal Year**      **Fiscal Year**  
**1997-1998**      **1998-1999**      **1999-2000**

<b>144- Community Improvement Grants to Augusta</b>		<b>\$25,000</b>
This project will fund a study to be done in the areas of water filtration and sewer system.		
General Fund		\$25,000
<hr/>		
<b>144- Community Improvement Grants to Brooksville</b>		<b>\$25,000</b>
This project funds the extension of a gas line within the community of Brooksville to residents as well as to areas outside of the community into Bracken County.		
General Fund		\$25,000
<hr/>		
<b>144- Department of Agriculture Farm Safety Program</b>		<b>\$125,000</b>
This project funds the implementation of a statewide Farm Safety Program. Counties may apply for \$1,000 grants.		
General Fund		\$125,000
<hr/>		
<b>144- Gap Knob Water Project</b>		<b>\$346,000</b>
This project will provide funds to lay water lines in Marion and Nelson Counties to provide water to residents without potable water.		
General Fund		\$346,000
<hr/>		
<b>144- Georgetown City Revitalization Project</b>		<b>\$100,000</b>
This project provides funds to underwrite the cost of the placement of underground utilities, sidewalks, and storm drainage. These funds will be used to match ISTEAs funds and local funds for a total project in excess of \$2 million.		
General Fund		\$100,000
<hr/>		
<b>144- Harlan County Communities Revitalization Program</b>		<b>\$250,000</b>
This project will provide \$50,000 downtown revitalization grants for Wallins Creek, Harlan, Loyal, Evarts, and Cumberland communities.		
General Fund		\$250,000
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**Statewide Infrastructure and Endowment Fund**  
**Statewide Infrastructure Fund**

**Fiscal Year**      **Fiscal Year**      **Fiscal Year**  
**1997-1998**      **1998-1999**      **1999-2000**

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**144- Letcher County Carcassonne Recreation Center** **\$50,000**

This project provides funds to cover the costs related to the development of a park within the Carcassonne Recreation Development.

General Fund \$50,000

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**144- Lynch Community Project** **\$25,000**

This project provides funds to cover costs related to the development and expansion of infrastructure in the Lynch Community.

General Fund \$25,000

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**144- Murray State University Animal Waste Fermentation Project** **\$100,000**

This project will evaluate the agronomic biofermentation process of organic waste material. A demonstration unit will be constructed to process organic waste into feed, fertilizer, and bedding material. The process will be designed to remove harmful substances and reduce odor. This project has applications to poultry, horse, dairy cow, and swine waste.

General Fund \$100,000

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**144- Nelson County Water Improvements** **\$60,000**

This project will cover costs associated with the implementation of the Nelson County Water Master Plan.

General Fund \$60,000

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**144- Neon Downtown Revitalization Project** **\$100,000**

This project provides funds for Homes, Inc. to cover costs associated with the downtown revitalization efforts ongoing in the Neon community in Letcher County.

General Fund \$100,000

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**144- Paintsville Lake Primitive Campground/Route 4 Improvements** **\$80,000**

This project will establish both primitive and improved campsites at Paintsville Lake State Park. This is part of an overall improvement package to complement existing facilities and enhance tourism.

General Fund \$80,000

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**Statewide Infrastructure and Endowment Fund**  
**Statewide Infrastructure Fund**

**Fiscal Year**      **Fiscal Year**      **Fiscal Year**  
**1997-1998**      **1998-1999**      **1999-2000**

<b>144- Providence Fire Truck</b>		<b>\$100,000</b>
This project provides funds to cover costs associated with the acquisition of a fire truck and related firefighting equipment for the City of Providence.		
	General Fund	\$100,000
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<b>144- St. Anthony Outreach Program</b>		<b>\$100,000</b>
This project provides funds to assist the volunteer program helping at-risk children in the areas of drug rehabilitation and counseling in Jefferson County.		
	General Fund	\$100,000
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<b>144- White Plains Veterans Memorial</b>		<b>\$5,000</b>
A parcel of land has already been donated for a veteran's memorial monument in White Plains in Hopkins County. These funds will be used along with local funds to construct the monument on that site.		
	General Fund	\$5,000
<hr/>		
<b>144- Whitesville Municipal Park Lighting</b>		<b>\$75,000</b>
This project will provide funds to install lights at the Municipal Park baseball/softball field in Daviess County.		
	General Fund	\$75,000
<hr/>		
<b>145 Crystal Lake Dam Improvement, Kenton County</b>		<b>\$100,000</b>
This project provides funds to cover the expense of dam restoration. The restoration will reduce the possibility of flood damage to the residents of Covington.		
	General Fund	\$100,000
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<b>146 Consolidated Project Pool - Multi-County</b>		
See project descriptions numbered 146 as follows.		
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**Statewide Infrastructure and Endowment Fund**  
**Statewide Infrastructure Fund**

**Fiscal Year**      **Fiscal Year**      **Fiscal Year**  
**1997-1998**      **1998-1999**      **1999-2000**

<b>146- Bedford Volunteer Fire Department</b>		<b>\$5,000</b>
This project provides funds to cover the acquisition of fire equipment for the Bedford Fire Department.		
	General Fund	\$5,000
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<b>146- Campbellsville Beautification Project</b>		<b>\$200,000</b>
This project provides funds to cover the cost related to the construction of sidewalks in the vicinity of the college on Hoskins Avenue.		
	General Fund	\$200,000
<hr/>		
<b>146- Challenger Center for Space Science-Hardin County</b>		<b>\$20,000</b>
NASA is sponsoring sites across the country for learning centers aimed at educating middle school and high school students in space flight. This \$20,000 will help meet the operating expenses for a site in Hardin County.		
	General Fund	\$20,000
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<b>146- Gallatin Volunteer Fire Department</b>		<b>\$5,000</b>
This project will provide funds to cover costs related to the acquisition of equipment for use in the volunteer fire department.		
	General Fund	\$5,000
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<b>146- Glencoe Volunteer Fire Department</b>		<b>\$5,000</b>
This project will provide funds to cover costs related to the acquisition of equipment for the Glencoe Volunteer Fire Department in Gallatin County.		
	General Fund	\$5,000
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<b>146- Hardin County Public Library</b>		<b>\$20,000</b>
This project provides funds to cover the costs related to the acquisition of equipment to enhance the technology capacity of the Hardin County Public Library.		
	General Fund	\$20,000
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**Statewide Infrastructure and Endowment Fund**  
**Statewide Infrastructure Fund**

**Fiscal Year**      **Fiscal Year**      **Fiscal Year**  
**1997-1998**      **1998-1999**      **1999-2000**

<b>146- Installation of Fire Hydrants and Valves-City of Falmouth</b>		<b>\$40,000</b>
This project will provide funds to cover the costs of a program to install fire hydrants in the City of Falmouth.		
General Fund		\$40,000
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<b>146- Milton Volunteer Fire Department</b>		<b>\$5,000</b>
This project will provide the funds to cover the costs associated with the acquisition of firefighting equipment for the Milton Fire Department in Trimble County.		
General Fund		\$5,000
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<b>146- Route 8 Bridge Project-City of Ludlow</b>		<b>\$40,000</b>
This project will provide funds to cover the costs related to construction of a bridge replacement on KY 1072 in Ludlow.		
General Fund		\$40,000
<hr/>		
<b>146- Sparta Volunteer Fire Department</b>		<b>\$5,000</b>
This project will provide the funds to cover costs related to the acquisition of equipment for the Sparta Fire Department in Gallatin County.		
General Fund		\$5,000
<hr/>		
<b>146- Warsaw Volunteer Fire Department</b>		<b>\$5,000</b>
This project will provide the funds to cover the costs related to the acquisition of equipment for the Warsaw Fire Department.		
General Fund		\$5,000
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**Statewide Infrastructure and Endowment Fund**  
**Statewide Infrastructure Fund**

**Fiscal Year**      **Fiscal Year**      **Fiscal Year**  
**1997-1998**      **1998-1999**      **1999-2000**

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<b>Statewide Infrastructure Fund Summary</b>		<b>\$234,728,000</b>	
	<b>General Fund</b>	<b>\$107,830,000</b>	
	<b>Bond Fund</b>	<b>\$126,898,000</b>	

	Fiscal Year 1997-1998	Fiscal Year 1998-1999	Fiscal Year 1999-2000
<b>Grand Total</b>		\$416,128,000	\$161,400,000
General Fund		\$289,230,000	\$161,400,000
Bond Fund		\$126,898,000	

***1998-2000  
Budget of the Commonwealth  
Surplus Expenditure Plan***

***Appendix I  
House Bill 321  
As Enacted and Vetoed in Part  
Part X, Pages 220-245***

***1998-2000***

***Budget of the Commonwealth***

***Coal Severance Tax***

**COAL SEVERANCE TAX**

**Fiscal Year      Fiscal Year      Fiscal Year**  
**1997-1998      1998-1999      1999-2000**

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**Bell County**

**Bell County Historical Museum**

**\$100,000**

This project will provide the funds to cover costs associated with the acquisition of land and construction of a historical museum in Bell County.

General Fund

\$100,000

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**Pine Mountain State Park Lake Development**

**\$500,000**

This project provides funds to cover the acquisition of land for the construction of a proposed golf course at Pine Mountain State Park.

General Fund

\$500,000

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**Pineville Water System Fire Hydrant Project**

**\$100,000**

This project provides funds to cover improvements to the Pineville Water System to include the installation of fire hydrants.

General Fund

\$100,000

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**Breathitt County**

**Breathitt County Craft Development Human Resources Center**

**\$1,500,000**

This project will provide funds for the purchase of the "Old Jefferson Hotel." It will also provide funds to renovate the buildings to be used for a children's performing arts center, a skills assessment center, an auditorium, and a center for children to learn crafts.

General Fund

\$1,500,000

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**Floyd County**

**Betsy Layne Civic/Community/Senior Citizens Center**

**\$50,000**

This project will provide funds to cover costs related to the renovation of the Betsy Lane Civic Center. The renovation will enhance utilization of the facility and expand services it can provide residents.

General Fund

\$50,000

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**COAL SEVERANCE TAX****Fiscal Year**  
**1997-1998**      **Fiscal Year**  
**1998-1999**      **Fiscal Year**  
**1999-2000**

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**McDowell Civic/Community/Senior Citizens Center****\$50,000**

This project provides funds to cover costs associated with the acquisition of land and construction of a civic center in the McDowell community.

General Fund

\$50,000

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**Mud Creek Civic/Community/Senior Citizens Center****\$50,000**

This project provides funds to cover costs associated with the acquisition of land and construction of a Senior Citizens/Civic Center in the Mud Creek community.

General Fund

\$50,000

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**Prestonsburg Recreational Park and Golf Course****\$1,000,000**

This project provides funds to cover the costs associated with the infrastructure necessary for the construction of a golf course.

General Fund

\$1,000,000

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**Wayland Civic/Community/Senior Citizens Center****\$50,000**

This project provides funds to cover costs associated with the construction/renovation of a facility to be used as the Wayland Civic/Community/Senior Center.

General Fund

\$50,000

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**Harlan County****Benham Inn****\$1,600,000**

This project will provide funds to cover the acquisition of the Benham Inn.

General Fund

\$1,600,000

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**COAL SEVERANCE TAX**

	<b>Fiscal Year 1997-1998</b>	<b>Fiscal Year 1998-1999</b>	<b>Fiscal Year 1999-2000</b>
<b>Harlan County Tourism Center</b>		<b>\$500,000</b>	<b>\$500,000</b>
<p>This project supports funding for a Tourism Center in Harlan. It will include a conference center, meeting rooms to accommodate regional activities, continuing education programs, a gymnasium for regional sports events, school functions, music festivals, emergency shelter, Visitor's Center, historical museum, and health/fitness facilities. These funds will be made available through the Harlan County Fiscal Court.</p>			
General Fund		\$500,000	\$500,000
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<b>Kingdom Come Economic Industrial Development Authority</b>		<b>\$450,000</b>	
<p>The project provides funds for the purchase of land for an Industrial Park and for construction of a "spec building."</p>			
General Fund		\$450,000	
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<b>Lynch Water and Sewer Project</b>		<b>\$200,000</b>	
<p>This project provides funds to cover costs related to the development and expansion of infrastructure in the Lynch community.</p>			
General Fund		\$200,000	
<hr/>			
<b>Operating Costs for Benham Inn and Coal Mine Museum</b>		<b>\$250,000</b>	<b>\$250,000</b>
<p>This project provides funds necessary to cover the cost of operation of the Benham Inn facility.</p>			
General Fund		\$250,000	\$250,000
<hr/>			
<b>Sleepy Hollow Golf Course</b>		<b>\$600,000</b>	
<p>This project provides funds to cover costs related to the acquisition and improvements to the Sleepy Hollow Golf Course.</p>			
General Fund		\$600,000	
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**COAL SEVERANCE TAX**

**Fiscal Year      Fiscal Year      Fiscal Year**  
**1997-1998      1998-1999      1999-2000**

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**Henderson County**

**Henderson Riverfront Improvement**

**\$500,000**

This project supports the construction and rehabilitation of the Henderson Riverfront, including moving the existing boat ramp, transforming the existing ramp into a terraced park that will link two existing parks, moving the police station from the riverfront, and creating a sky walk to the old railroad pier. The City of Henderson is required to contribute \$1 million in matching funds to the project.

General Fund

\$500,000

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**Hopkins County**

**Dawson Springs Tradewater Trail Project**

**\$75,000**

This project will fund the costs associated with the development of passive recreational trails along the Tradewater River.

General Fund

\$75,000

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**Jackson County**

**Jackson County Area Vocational School**

**\$500,000**

This project, authorized during the 1996 Regular Session of the General Assembly, helps support construction of a new Jackson County Area Vocational School. This new secondary facility will be owned by the Jackson County School District. In addition to the \$500,000 in Coal Severance Tax funding, \$2,000,000 in Statewide Infrastructure Funds is appropriated for this project in the Surplus Expenditure Plan.

General Fund

\$500,000

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**Johnson County**

**Homeplace Economic Development Program**

**\$300,000**

This project provides funds to cover costs associated with the community pride programs.

General Fund

\$300,000

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**COAL SEVERANCE TAX**

**Fiscal Year      Fiscal Year      Fiscal Year**  
**1997-1998      1998-1999      1999-2000**

**Knott County**

**Hindman Branch of Hazard Community College**

**\$2,000,000**

This project provides funds for expenses related to the construction of a branch of Hazard Community College. The Hindman Branch will also house other educational partners and distance learning facilities.

General Fund

\$2,000,000

**Knott County Central Community Recreational Field Renovation**

**\$250,000**

This project provides funds to cover costs associated with the construction of a grandstand at the Knott County Central Recreational Facility. Any funds remaining after the construction of the grandstand will be used for lights at the ballpark.

General Fund

\$250,000

**Knott County Youth Development Center**

**\$250,000**

This project will provide funds to cover costs associated with site preparation and construction of a Youth Development Center. Funds will be conveyed through the Knott County Fiscal Court.

General Fund

\$250,000

**Operation of Arts and Crafts Complex**

**\$250,000**

**\$250,000**

This supports operations funding of \$250,000 per year for the new Knott County Artisans Support and Marketing Center. The Center will provide certificate and degree programs for high quality arts/crafts entrepreneurs, including production and business management training. These funds will support staff, facility operations and management, necessary equipment, and materials acquisition. These funds shall be administered by the Knott County Arts and Crafts Foundation, a public body corporate, to be established by the Knott County Fiscal Court according to the provisions of Section 501(c)(3) of the Internal Revenue Code. The Foundation shall be governed by a Board of Directors consisting of the following: three members appointed by the Knott County Judge/Executive; two members appointed by the Mayor of Hindman; two members appointed by the Governor; and two members appointed by the President of the Kentucky Community and Technical College System. Funds will be conveyed through the Knott County Fiscal Court.

General Fund

\$250,000

\$250,000

**COAL SEVERANCE TAX****Fiscal Year      Fiscal Year      Fiscal Year**  
**1997-1998      1998-1999      1999-2000**

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**Red Fox Resort Development****\$1,000,000**

This project supports partial funding for Phase I of the Red Fox Industrial and Recreation Department project in Knott, Letcher, and Perry Counties. This appropriation will be combined with Local Government Economic Development (coal severance) Funds from the three counties to construct the first nine holes of an 18-hole public, signature championship golf course, irrigation system, pro shop, water/sewer infrastructure, and parking area. The Finance and Administration Cabinet holds the deed for the portion of property required for the golf course. The access road is budgeted in the Transportation Cabinet budget. This appropriation will be administered through a new tri-county cooperative authority comprised of equal membership from Letcher, Knott, and Perry counties.

General Fund

\$1,000,000

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**Leslie County****Leslie County Community Development and Training Center****\$4,000,000**

This project provides support for the renovation of a WPA building in Hyden to provide a community development and educational training facility. It will house the county board of education, an entrepreneurial training center, small business incubators, job training/re-training center, community activity center, and one-stop facility for social services.

General Fund

\$4,000,000

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**Letcher County****Jenkins High School Renovation****\$1,500,000**

This project provides funds to cover costs associated with the renovation of the Jenkins High School to be used as a civic/community center.

General Fund

\$1,500,000

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**Jenkins Welcome Center****\$500,000**

This project provides funds to cover costs associated with the renovation of the Jenkins High School to be used as a civic/community center.

General Fund

\$500,000

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**COAL SEVERANCE TAX**

**Fiscal Year      Fiscal Year      Fiscal Year**  
**1997-1998      1998-1999      1999-2000**

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**Recreational/Industrial Park in Whitesburg**

**\$500,000**

This project provides funds to cover costs associated with acquisition of land and construction of a recreational center.

General Fund

\$500,000

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**Red Fox Golf Course**

**\$700,000**

This supports partial funding for Phase I of the Red Fox Industrial and Recreation Department project in Knott, Letcher, and Perry Counties. This appropriation will be combined with Local Government Economic Development (coal severance) Funds from the three counties to construct the first nine holes of an 18-hole public, signature championship golf course, irrigation system, pro shop, water/sewer infrastructure, and parking area. The Finance and Administration Cabinet holds the deed for the portion of property required for the golf course. The access road is budgeted in the Transportation Cabinet budget. This appropriation will be administered through a new tri-county cooperative authority comprised of equal membership from Letcher, Knott, and Perry counties.

General Fund

\$700,000

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**Martin County**

**Martin County Healthcare Clinic**

**\$1,000,000**

This project will support construction of a 16,000 square foot multi-purpose community health services facility on a two acre site in Inez. It will bring together in one site non-profit emergency, medical, and mental health care services to provide comprehensive service to Martin County and will operate in conjunction with Highlands Regional Medical Center in Prestonsburg.

General Fund

\$1,000,000

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**Martin County Water Treatment Plant**

**\$3,000,000**

This project will increase the capacity of the existing facility from 2.0 MGD to a normal operating capacity of 3.0 MGD and sustained capacity of 4.0 MGD. It involves a complete renovation of the existing facility, including plant process, architectural, HVAC, plumbing, electrical, instrumentation, and the raw water system to bring the treatment plant into compliance with current standards, codes, and regulations.

General Fund

\$3,000,000

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**COAL SEVERANCE TAX****Fiscal Year**      **Fiscal Year**      **Fiscal Year**  
**1997-1998**      **1998-1999**      **1999-2000**

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**McCreary County****McCreary County Branch of Somerset Community College****\$500,000**

This project will provide funds to cover costs related to the acquisition of land and construction of a branch of the Somerset Community College in McCreary County.

General Fund

\$500,000

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**Muhlenberg County****Muhlenberg Technology Center****\$200,000**

This project relates to the construction of technology center facilities. This \$200,000 will be used for operating costs for those facilities during the first two years.

General Fund

\$200,000

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**Ohio County****Bill Monroe Museum****\$800,000**

This project supports acquisition of a 20-acre site in Ohio County, at the birthplace of Bill Monroe, the father of Bluegrass Music. The Fiscal Court has already optioned and secured the land. Phase I would complete land acquisition, renovate the homestead, and build an amphitheater. Phase II would construct a museum, erect a bronze statue of Monroe, and establish a walking tour through the park to the gravesite where a monument commissioned by Monroe's son stands 20 feet tall. These funds contribute toward Phase I.

General Fund

\$800,000

**COAL SEVERANCE TAX**

**Fiscal Year      Fiscal Year      Fiscal Year**  
**1997-1998      1998-1999      1999-2000**

**Perry County**

**Red Fox Golf Course**

**\$700,000**

This supports partial funding for Phase I of the Red Fox Industrial and Recreation Department project in Knott, Letcher, and Perry Counties. This appropriation will be combined with Local Government Economic Development (coal severance) Funds from the three counties to construct the first nine holes of an 18-hole public, signature championship golf course, irrigation system, pro shop, water/sewer infrastructure, and parking area. The Finance and Administration Cabinet holds the deed for the portion of property required for the golf course. The access road is budgeted in the Transportation Cabinet budget. This appropriation will be administered through a new tri-county cooperative authority comprised of equal membership from Letcher, Knott, and Perry counties.

General Fund

\$700,000

**Pike County**

**Fishtrap Reservoir Improvements**

**\$1,000,000**

This project supports funding for a project to improve the recreational facilities at Fishtrap Lake located in Pike County. Enhancements will be made in ways to improve and increase available recreational opportunities in an effort to stimulate tourism and residential recreation in the area. The existing facility offers excellent development potential.

General Fund

\$1,000,000

**Pike County Civic Center**

**\$7,000,000**

This project helps support a 108,614 square foot, 10,000+ seat concert/convention center. It will include flexible design, easy reconfiguration, country music museum, and gift shop. Potential uses include sports activities, conventions, banquets, car and boat shows, trade shows, rodeos, and livestock exhibitions. There is significant local interest and an adequate market area to support a consistent level of programming (100-150 events annually).

General Fund

\$7,000,000

**Pikeville Marketing Center**

**\$300,000**

This project provides funds to cover costs associated with the acquisition of land and construction of a marketing center in Pike County.

General Fund

\$300,000

**COAL SEVERANCE TAX****Fiscal Year      Fiscal Year      Fiscal Year**  
**1997-1998      1998-1999      1999-2000**

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**South Williamson Treatment Plant****\$1,000,000**

This project provides funds to cover costs associated with the expansion of and improvements to the South Williamson Treatment Plant.

General Fund

\$1,000,000

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**Water Treatment Facility at Russell Fork, Fishtrap Reservoir****\$2,000,000**

This project provides funds to cover costs associated with the development of a water treatment facility at Russell Fork.

General Fund

\$2,000,000

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**Union County****Camp Breckinridge Museum****\$1,000,000**

This project supports the purchase and development of the Camp Breckinridge Officers' Club in Union County for a museum, art gallery, meeting, and entertainment facility. It is a former housing facility for German POW's, and includes over 40 original oil paintings by two prisoners, including a 30'x20' countryside mural.

General Fund

\$1,000,000

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**Wayne County****Monticello Downtown Renovation/Historical Museum****\$115,000**

This project provides funds to renovate and restore the Breeding Hotel and establish a historical museum.

General Fund

\$115,000

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**Webster County****Webster County Water Plant Upgrade****\$2,000,000**

This project supports completion of a major water line expansion program, including pump station, standpipe tank, two interconnected meter stations, land acquisition, and all other necessary materials.

General Fund

\$2,000,000

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**COAL SEVERANCE TAX**

	<b>Fiscal Year 1997-1998</b>	<b>Fiscal Year 1998-1999</b>	<b>Fiscal Year 1999-2000</b>
<b>Summary</b>		<b>\$39,940,000</b>	<b>\$1,000,000</b>
<b>General Fund</b>		<b>\$39,940,000</b>	<b>\$1,000,000</b>

**COAL SEVERANCE TAX**

	<b>Fiscal Year 1997-1998</b>	<b>Fiscal Year 1998-1999</b>	<b>Fiscal Year 1999-2000</b>
<b>Grand Total</b>		<b>\$39,940,000</b>	<b>\$1,000,000</b>
	<b>General Fund</b>	<b>\$39,940,000</b>	<b>\$1,000,000</b>

***1998-2000  
Budget of the Commonwealth  
Coal Severance Tax***

***Appendix II  
House Bill 321  
As Enacted and Vetoed in Part  
Part I, Pages 8-13***