

TEAM KENTUCKY™



2022-2024 BUDGET OF THE COMMONWEALTH

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Volume II

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**2022-2024 BUDGET OF THE COMMONWEALTH
CAPITAL PROJECTS SUMMARY**

	Revised FY 2022	Enacted FY 2023	Enacted FY 2024
SOURCE OF FUNDS			
General Fund	741,000	352,633,000	76,382,000
Restricted Funds	4,673,000	7,996,241,000	121,650,000
Federal Funds		621,131,000	197,965,000
Road Fund	3,000,000	33,529,000	16,050,000
Bond Funds		1,268,758,000	1,565,366,000
Agency Bonds		827,553,000	105,527,000
Investment Income			11,222,000
Other - Cash	6,000,000	891,677,000	5,000,000
Other - Third Party Financing	6,000,000	1,003,714,000	50,000,000
SOURCE OF FUNDS	20,414,000	12,995,236,000	2,149,162,000
APPROPRIATIONS BY CABINET			
General Government	66,000	669,495,000	242,876,000
Economic Development		15,000,000	15,000,000
Department of Education		56,411,000	2,000,000
Education and Labor		13,068,000	8,418,000
Energy and Environment		17,356,000	2,083,000
Finance and Administration		330,964,000	27,064,000
Health and Family Services	675,000	83,349,000	15,022,000
Justice and Public Safety		410,269,000	62,977,000
Postsecondary Education	16,673,000	11,183,746,000	1,342,022,000
Tourism, Arts and Heritage		120,850,000	393,850,000
Transportation	3,000,000	34,539,000	37,850,000
Executive Branch	20,414,000	12,935,047,000	2,149,162,000
Legislative Branch		18,000,000	
Judicial Branch		42,189,000	
TOTAL APPROPRIATIONS	20,414,000	12,995,236,000	2,149,162,000

General Government	Fiscal Year 2021-2022	Fiscal Year 2022-2023	Fiscal Year 2023-2024
Veterans' Affairs			
Bowling Green Veterans Center		3,950,000	
Restricted Funds		2,000,000	
Federal Funds		1,950,000	
The 2020 General Assembly authorized \$19,500,000 in federal funds and \$10,500,000 in bond funds for construction of the Bowling Green Veterans' Center. The 2020 Regular Session, House Bill 24 also included General Fund in the amount of \$2,500,000 for design and preconstruction of the Bowling Green Veterans' Center. These additional federal funds and restricted funds are provided for the project.			
Expansion of Lawn Crypts - Ky Veterans Cemetery West			2,600,000
Federal Funds			2,600,000
This project will install 2,000 pre-placed double depth concrete grave liners at the Kentucky Veterans Cemetery West.			
Heating & Cooling Systems-Western Ky Veterans Center		2,100,000	
General Fund		2,100,000	
This project is to replace heating and cooling systems at the Western Kentucky Veterans Center to include, but not limited to make-up air units, cooling towers and replacement of heat tape systems in three units.			
Maintenance Pool - 2022-2024		800,000	800,000
General Fund		800,000	
Investment Income			800,000
The Department of Veterans' Affairs maintains and operates four nursing homes and five veterans' cemeteries. The Maintenance Pool preserves and protects the Commonwealth's investment in its facilities.			
Cooling Towers and Domestic Water System - EKVC		1,154,000	
Restricted Funds		1,154,000	
This project is for replacement of cooling towers and domestic water system at the Eastern Kentucky Veterans Center.			
Veterans' Affairs Total		<u>8,004,000</u>	<u>3,400,000</u>
General Fund		2,900,000	
Restricted Funds		3,154,000	
Federal Funds		1,950,000	2,600,000
Investment Income			800,000
Kentucky Infrastructure Authority			
Drinking Water Revolving Loan Fund - 2022-2024		113,316,000	119,472,000
Federal Funds		106,732,000	112,385,000
Bond Funds		6,584,000	7,087,000
The Fund F (Federally Assisted Drinking Water Revolving Loan Fund Program) finances local drinking water facilities that qualify under U.S. Environmental Protection Agency requirements.			
Wastewater Revolving Loan Fund - 2022-2024		50,590,000	56,406,000
Federal Funds		44,261,000	49,688,000
Bond Funds		6,329,000	6,718,000
The Fund A (Federally Assisted Wastewater Revolving Fund Program) finances local wastewater treatment and collection facilities that qualify under U.S. Environmental Protection Agency requirements.			

General Government	Fiscal Year 2021-2022	Fiscal Year 2022-2023	Fiscal Year 2023-2024
Kentucky Infrastructure Authority			
KIA Fund B - Infrastructure Revolving Fund			25,000,000
Bond Funds			25,000,000
<p>KRS 224A.112 created the infrastructure revolving fund to be dedicated to providing financial assistance to governmental agencies and investor-owned water systems for the construction or acquisition of infrastructure projects. The fund addresses the following three areas of need: to assist governmental agencies in detecting water loss from distribution lines, to assist governmental agencies in eliminating failing privately-owned package treatment plants through consolidation into publicly-owned utilities, and to support the additional administrative costs of Federal requirements.</p>			
City of Greenup KY Rte 1 Water Line Upgr Reauth/Realloc			
<p>Reauthorization and Reallocation of \$177,000 Bond Funds are authorized from a reallocation of City of Greenup – Wastewater Treatment Plant Backwash Line Relocation WX21089038 as set forth in 2006 Ky. Acts ch. 252, Part II, N., Greenup County, 004..</p>			
Kentucky Infrastructure Authority Total		<u>163,906,000</u>	<u>200,878,000</u>
Federal Funds		150,993,000	162,073,000
Bond Funds		12,913,000	38,805,000
Military Affairs			
Construct Readiness Center Somerset		23,539,000	
Federal Funds		19,312,000	
Bond Funds		4,227,000	
<p>This project is 75% Federal and 25% State funded and constructs a Readiness Center in Somerset to provide an adequate, modern facility for training and mobilization. The new facility will increase the ability of assigned units to meet federal and state mobilization requirements. The Project is a priority item on the federal National Guard Long Range Construction Plan.</p>			
Armory Installation Facility Maintenance Pool		4,000,000	4,000,000
General Fund		4,000,000	4,000,000
<p>Includes maintenance, alteration, and renovation projects to protect real property, lengthen facility lifespans, adjust to changes in Kentucky National Guard units missions, and to keep department facilities in working order by avoiding more costly major maintenance and repair projects. Classifications of projects include but are not limited to kitchen and restroom renovations, roof repairs and replacements, modernization of HVAC and electrical systems, code compliance, mold and asbestos abatement, and maintenance of roads.</p>			
Modernization Pool - National Guard		8,000,000	
General Fund		2,000,000	
Federal Funds		6,000,000	
<p>This project will modernize the Commonwealth's National Guard facilities to meet current National Guard Bureau requirements. The majority of the facilities in Kentucky are over 40 years old and modern requirements such as female latrines and energy efficient windows were not required at the time of construction.</p>			
Replace and Repair Roofs Bluegrass Station		6,500,000	
Restricted Funds		6,500,000	
<p>Bluegrass Station facilities includes over 2,000,000 square feet of roof surface that require continual maintenance and repairs. Due to the advanced age of a majority of roofs protecting the physical plant is imperative to protect customers assets stored in each building. It should be noted that in a majority of instances the dollar value of the material stored exceeds the value of the buildings in which it is housed.</p>			
Install Solar Energy Photovoltaic Panels		6,000,000	
Federal Funds		6,000,000	
<p>This project installs Solar Energy Photovoltaic (PV) Panels at federally funded Military Affairs facilities identified as high energy consumers.</p>			

General Government	Fiscal Year 2021-2022	Fiscal Year 2022-2023	Fiscal Year 2023-2024
Military Affairs			
Construct Civil Support Team Facility			6,000,000
Federal Funds			6,000,000
<p>This 100 percent federally funded project will replace its under-sized building with a new 28,000-square-foot facility to provide adequate training and support spaces for the Civil Support Team. The current facility is too undersized for the mission. National Guard civil support teams work with local authorities and provide additional support during times of emergency or use of suspected weapons of mass destruction. The new facility will ensure mission readiness and to protect mission essential equipment.</p>			
Construct Field Maintenance Shop - Ashland			3,300,000
Federal Funds			3,300,000
<p>This project will provide an additional 10,000 square feet of new space to the existing Field Maintenance Shop 1 in Ashland. The additional space will convert the existing Field Maintenance Shop 1 into a modern facility that can provide sustainment level maintenance capability and comply with new Department of Defense maintenance standards.</p>			
Construct Field Maintenance Shop - Louisville			3,300,000
Federal Funds			3,300,000
<p>This project will construct a new military Field Maintenance Shop (FMS) in Louisville. The new facility will be a modern facility that sustains our military equipment in accordance with new Department of Defense maintenance standards. This will convert an existing Shop to a Field Maintenance Shop to support the Louisville Area.</p>			
Construct Conditioned Storage Facility - KYEM		3,200,000	
General Fund		1,600,000	
Federal Funds		1,600,000	
<p>The project will construct a 10,000 square foot facility with restrooms and open space that can be used during events (pandemic, earthquake, tornados, or flooding) to support EM Operations allowing storage and distribution of supplies to areas of need and eliminate the need of leased space.</p>			
Construct New Barracks at Harold L. Disney Training Site			3,000,000
Federal Funds			3,000,000
<p>This project will construct new barracks at Harold L. Disney Training Site (HLDTS) in Artemus, Kentucky. The additional barracks facilities are needed to house soldiers during their training missions at HLDTS.</p>			
Construct New Barracks at WHFRTC			3,000,000
Federal Funds			3,000,000
<p>This project will construct new barracks at Wendell H. Ford Regional Training Center (WHFRTC) in Greenville, Kentucky. These additional barracks facilities are needed to house soldiers during their training missions at WHFRTC.</p>			
Bluegrass Station Facility Maintenance Pool - 2022-2024		1,000,000	1,000,000
Restricted Funds		1,000,000	1,000,000
<p>The Bluegrass Station Facility Maintenance Pool contains projects for the repair and/or improvement of buildings and infrastructure at Bluegrass Station (Department of Military Affairs). Projects to be funded by the pool are urgent because of safety, code enforcement, and/or tenant concerns. Classifications of projects will include, but not be limited to, emergency roof repairs, repair of burst water mains, upgrade of sprinkler systems, and maintenance and repair of roadways. These upgrades are needed for Bluegrass Station to continue to provide service to its tenants.</p>			
Install Solar Panels at Armories Statewide		2,000,000	
Restricted Funds		500,000	
Federal Funds		1,500,000	
<p>This 75% Federal 25% State funded project will install solar panels on all National Guard Armories throughout the Commonwealth. This project will significantly reduce utility costs for the Commonwealth as well as meet federal Executive Orders 13423 and 13514 which specify a requirement for both renewable energy generation and monitored energy reduction.</p>			

General Government	Fiscal Year 2021-2022	Fiscal Year 2022-2023	Fiscal Year 2023-2024
Military Affairs			
Construct Support Building WHFRTC			2,000,000
Federal Funds			2,000,000
This building will serve as administrative and storage space to the maintenance staff at Wendell H. Ford Regional Training Center (WHFRTC).			
Construct Chargeable Housing Facility WHFRTC			2,000,000
Federal Funds			2,000,000
This facility will provide housing for military and civilian personnel using Wendell H. Ford Regional Training Center (WHFRTC) for training purposes.			
Youth Challenge Academies Maintenance Pool - 2022-2024		1,000,000	1,000,000
General Fund		1,000,000	1,000,000
This program funding is 75% federally funded and 25% state funded if approved by the National Guard Bureau to allocate funds for capital projects or 100% state funded if no federal funds are available for projects. This pool is for general maintenance to the Kentucky Youth Challenge Academies located in Harlan, Kentucky and Fort Knox, Kentucky.			
Construct HLDTS Athletic Field			2,000,000
Federal Funds			2,000,000
This project will build an athletic turf field, evaluate the existing track for resurfacing, and add rubberized coating to the track. This will be used for training and physical testing at Harold L. Disney Training Site (HLDTS) in Artemus, Kentucky.			
Military Affairs Total		<u>55,239,000</u>	<u>30,600,000</u>
General Fund		8,600,000	5,000,000
Restricted Funds		8,000,000	1,000,000
Federal Funds		34,412,000	24,600,000
Bond Funds		4,227,000	
Department for Local Government			
Flood Control Local Match		6,000,000	6,000,000
Bond Funds		6,000,000	6,000,000
This project will provide local governments the required state funding for eligible flood-related projects.			
Department for Local Government Total		<u>6,000,000</u>	<u>6,000,000</u>
Bond Funds		6,000,000	6,000,000
Attorney General			
Franklin County - Lease			
This lease is for office space located at 1024 Capital Center Drive in Frankfort, KY.			
Upgrade Technology Reauthorization			
This project reauthorizes \$2,000,000 in Bond Funds for the Upgrade Technology project from 2020-2022 biennium.			
Commonwealth's Attorneys			
Jefferson County - Lease			
Lease of office space for the Office of the Commonwealth's Attorney 30th Judicial Circuit at 514 West Liberty Louisville, KY.			

General Government	Fiscal Year 2021-2022	Fiscal Year 2022-2023	Fiscal Year 2023-2024
Commonwealth's Attorneys			
Treasury			
Lease-Purchase Check Printer & Fold Sealers Reauthorization	66,000	132,000	132,000
General Fund	66,000	132,000	
Investment Income			132,000
Lease-purchase of check writing equipment to accommodate the high volume check/check stub printing required by the Commonwealth.			
Treasury Total	<u>66,000</u>	<u>132,000</u>	<u>132,000</u>
General Fund	66,000	132,000	
Investment Income			132,000
Agriculture			
AGR Inspection and Licensing Project		1,052,000	1,066,000
Restricted Funds		1,052,000	1,066,000
A redesign of the Kentucky Department of Agriculture's 20-year-old licensing and regulatory system encompassing over twenty statutorily-required programs with shared resources using a unified platform and new technologies. The antiquated system delivers slow, manual and inefficient services to the businesses the Department regulates.			
Franklin County - Lease			
This is a lease for Laboratory space located at 107 Corporates Drive, Frankfort in Franklin County.			
Agriculture Total		<u>1,052,000</u>	<u>1,066,000</u>
Restricted Funds		1,052,000	1,066,000
Nursing			
Jefferson County - Lease			
This lease is for office space in Jefferson County.			
Kentucky River Authority			
Design and Repair Dam 7		6,400,000	
Restricted Funds		6,400,000	
This project will repair and extend the life of Dam 7, which holds the water supply for the City of Harrodsburg. Repairs will include reconstructing the existing dam apron, cribbing, armor dam toe, upstream sheet piling and repairing a cracked divider wall. A new upper sill splash pad will also be added.			
Locks 2 and 3 Upper Guide Wall Repairs		4,131,000	
Restricted Funds		4,131,000	
This project authorizes \$4,131,000 in Restricted Fund repairs to Locks 2 and Lock 3 guide walls. It is important to replace these walls as navigation is open to recreational boaters from Frankfort to the Ohio River at Carrollton, Kentucky.			

General Government	Fiscal Year 2021-2022	Fiscal Year 2022-2023	Fiscal Year 2023-2024
<hr/> Kentucky River Authority <hr/>			
Design Lock 5			800,000
Restricted Funds			800,000
<p>This project will design the needed repairs to open Lock 5 to river navigation and extend the life of the dam. Dam 5 provides water to the City of Versailles, the City of Lawrenceburg and the Hanson Aggregate Rock Quarry. Repairs needed will include reconditioning steel lock gates, installing new operating equipment, replacing derrick stone, refacing the wall with shotcrete, and adding a concrete splash pad.</p>			
Kentucky River Authority Total		<u>10,531,000</u>	<u>800,000</u>
 Restricted Funds		10,531,000	800,000
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School Facilities Construction Commission <hr/>			
Special Offers of Assistance - 2022-2023		196,337,000	
General Fund		27,642,000	
Federal Funds		168,695,000	
<p>This pool of funds supports special offers of assistance for fifteen schools as specified in Part I of the appropriations act. Federal Funds are from the State Fiscal Recovery Fund of the American Rescue Plan Act of 2021.</p>			
Local Area Vocational Education Center Pool - 2022-2023		155,633,000	
General Fund		155,633,000	
<p>This pool provides funding for 23 local area vocational education centers as specified in Part I of the appropriations act.</p>			
Offers of Assistance - 2020-2022		58,000,000	
Bond Funds		58,000,000	
<p>This project funds \$58,000,000 in regular offers of assistance that were authorized by House Bill 192 from the 2021 Regular Session of the General Assembly. The offers of assistance were authorized with the expectation of debt service in the 2022-2024 biennium.</p>			
Pike County Millard Area Vocational Center Replacement		14,661,000	
General Fund		14,661,000	
<p>This project provides funding for the replacement of the Pike County Millard Area vocational education center.</p>			
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School Facilities Construction Commission Reauthorization			
<p>This project reauthorizes SFCC Offers of Assistance in the amount of \$152,000,000 in bond funds. This amount reflects unused, escrowed offers of assistance from the 2012-14, 2014-16, 2016-18, 2018-20, and 2020-22 budgets.</p>			
School Facilities Construction Commission Total		<u>424,631,000</u>	
General Fund		197,936,000	
Federal Funds		168,695,000	
Bond Funds		58,000,000	
<hr/>			
General Government Total	<u>66,000</u>	<u>669,495,000</u>	<u>242,876,000</u>
General Fund	66,000	209,568,000	5,000,000
Restricted Funds		22,737,000	2,866,000
Federal Funds		356,050,000	189,273,000
Bond Funds		81,140,000	44,805,000
Investment Income			932,000

Economic Development	Fiscal Year 2021-2022	Fiscal Year 2022-2023	Fiscal Year 2023-2024
Secretary			
Economic Development Bond Programs - 2022-2024		5,000,000	5,000,000
Bond Funds		5,000,000	5,000,000
Over the life of this program, many Kentucky companies have received grants and/or loans from the EDF pool to underwrite costs associated with locating or expanding their facilities in Kentucky. This program is critical to continue to attract new businesses to Kentucky as well as encourage companies to expand their existing operations in Kentucky.			
High-Tech Construction/Investment Pool - 2022-2024		5,000,000	5,000,000
Bond Funds		5,000,000	5,000,000
Capital is critical to grow the high-tech firms that fuel economic development in the emerging economy. Product development can be expensive and many new firms find it difficult to raise private investment funds. The Cabinet for Economic Development administers the High-Tech Construction/Investment Pools that are used to build and promote innovative-driven and research-intensive industries in Kentucky.			
KY Economic Dev Finance Authority Loan Pool - 2022-2024		5,000,000	5,000,000
Bond Funds		5,000,000	5,000,000
Over the life of this program, many Kentucky companies have received low interest loans from the KEDFA pool to help underwrite the costs associated with locating a new facility or expanding an existing facility in Kentucky. The future of this program is critical to continue to attract new businesses to and provide assistance to existing businesses in Kentucky.			
Secretary Total		<u>15,000,000</u>	<u>15,000,000</u>
Bond Funds		<u>15,000,000</u>	<u>15,000,000</u>
Economic Development Total		<u>15,000,000</u>	<u>15,000,000</u>
Bond Funds		<u>15,000,000</u>	<u>15,000,000</u>

Department of Education	Fiscal Year 2021-2022	Fiscal Year 2022-2023	Fiscal Year 2023-2024
Operations and Support Services			
State Schools HVAC Pool - 2022-2024		33,016,000	
Federal Funds		33,016,000	
The HVAC Pool will provide for a comprehensive study of HVAC systems and phase in implementation of new HVAC systems at the Kentucky School for the Deaf, the Kentucky School for the Blind and the Future Farmers of America Leadership Training Center. The pool will also give KDE the flexibility to address the most pressing needs prior to system failure. Funding for this pool is from the State Fiscal Recovery Fund of the American Rescue Plan Act of 2021.			
State Schools Dormitory and Cottage Renovation		7,000,000	
Bond Funds		7,000,000	
This project includes renovations to existing dormitories at the Kentucky School for the Deaf and the Kentucky School for the Blind as well as three cottages at the Future Farmers of America Leadership Training Center to improve energy efficiency, new wiring, windows, doors, wall insulation and HVAC units to allow for year-round use and improve student conditions.			
Construct Leadership Training Classrooms and Activity Center		6,000,000	
Bond Funds		6,000,000	
This project will construct new divided classrooms, a double gymnasium/activity center with a balcony walking track, restrooms and a multipurpose kitchenette/canteen area for the Future Farmers of America's Leadership Training Center.			
Maintenance Pool - 2022-2024		3,100,000	
General Fund		3,100,000	
The Maintenance Pool provides the department with a source of funds for capital construction projects with a total scope of less than \$1,000,000 each, primarily for the Kentucky School for the Deaf, Kentucky School for the Blind and the Future Farmers of America Leadership Training Center. Maintenance projects, such as mechanical repair, equipment and materials storage, sidewalk and railing improvements, exterior structure repairs, flooring, plumbing and electrical repair, fire prevention maintenance, and modifications to structures to meet health and safety standards are the principal components of the program.			
State Schools Safety and Security Pool - 2022-2024		3,100,000	
Bond Funds		3,100,000	
The Safety/Security Pool provides the department with funding to address safety and security primarily for the Kentucky School for the Deaf, the Kentucky School for the Blind and the Future Farmers of America Leadership Training Center. Projects such as integrated campus-wide fire, weather and alert systems, window hardware and replacement, card-readers, doors and lighting, campus security cameras, fencing, exterior/interior doors, door locks, gates and moving technology servers to secure locations will be the primary focus of this program.			
State Schools Roof Repair and Replacement Pool - 2022-2024		2,695,000	
General Fund		2,695,000	
The Roof Pool provides the department with a source of funds for roof renovation projects, primarily for the Kentucky School for the Deaf, the Kentucky School for the Blind and the Future Farmers of America Leadership Training Center. The roof replacement pool would be used for all state owned facilities operated by KDE.			
Education Finance Application		500,000	2,000,000
General Fund		500,000	2,000,000
This funding will begin the development of a new, comprehensive, integrated finance system that gathers data from multiple inputs to process calculations necessary for the Support Education Excellence in Kentucky (SEEK) as well as Annual Finance Reports, Professional Staff Data/Classified Staff Data and Tax Calculations, among others.			
Lee Hall Renovation		1,000,000	
General Fund		1,000,000	
This project will renovate Lee Hall at the Kentucky School for the Deaf to provide additional classrooms and a Deaf-friendly auditorium for plays, student meetings, graduation, and other Deaf events. Lee Hall will also house the Statewide Education Resource Center on Deafness.			

Department of Education	Fiscal Year 2021-2022	Fiscal Year 2022-2023	Fiscal Year 2023-2024
Operations and Support Services			
Operations and Support Services Total		<u>56,411,000</u>	<u>2,000,000</u>
General Fund		7,295,000	2,000,000
Federal Funds		33,016,000	
Bond Funds		16,100,000	
Department of Education Total		<u>56,411,000</u>	<u>2,000,000</u>
General Fund		7,295,000	2,000,000
Federal Funds		33,016,000	
Bond Funds		16,100,000	

Education and Labor Cabinet	Fiscal Year 2021-2022	Fiscal Year 2022-2023	Fiscal Year 2023-2024
General Administration and Program Support			
Labor Market Data Technologies for Job Matching		3,318,000	3,318,000
Federal Funds		3,318,000	3,318,000
This project will replace the current system used to provide labor market information to job seekers and employers. The new system will contain job openings, skills of job seekers, and the ability to match skillsets with job seekers and employers.			
Renovate McDowell Vocational Rehabilitation Center		3,000,000	1,500,000
Federal Funds		3,000,000	1,500,000
The Kentucky Vocational Rehabilitation program is a federal/state program that works with people who have physical or mental disabilities to prepare for, gain, or retain meaningful employment. This project will renovate the McDowell Vocational Rehab Center dorms and office wing, as well as replace the mechanical, electrical, and plumbing systems. The failing HVAC equipment is no longer capable of maintaining the building envelope or client and staff comfort, it will be replaced.			
Renovate Carl D Perkins Medical Wing		1,300,000	350,000
Federal Funds		1,300,000	350,000
The Cabinet will renovate the Carl D. Perkins Vocational Rehabilitation Center medical wing restrooms and replace the Packaged Terminal Air Conditioners (PTAC) HVAC units, these are ductless cooling and heating units, common in hotel rooms. Current facilities do not meet the needs of medical Vocational Rehabilitation patients. The current HVAC PTAC's are at end of life and no longer serviceable.			
Construct Carl D Perkins Fork Truck Storage & Training Bldg		750,000	750,000
Federal Funds		750,000	750,000
The old tennis court location will be utilized to construct a 5000 sq. ft. steel, engineered building to provide storage and training area for the fork lift operations program.			
Maintenance Pool - 2022-2024		500,000	500,000
General Fund		500,000	
Investment Income			500,000
This project represents the Cabinet's regular, recurring maintenance pool. This pool is designed to fund all manner of maintenance projects.			
Renovate/Replace Carl D Perkins Fire Monitoring Panel		750,000	150,000
Federal Funds		750,000	150,000
This project will replace the Primary Fire Monitoring Panel, cabling and endpoint devices, as well as a replacement of the building automation controls that maintain operation of all HVAC and other mechanical system equipment at the Carl D Perkins facility.			
Repair Carl D Perkins Storm Water Drainage System		500,000	400,000
Federal Funds		500,000	400,000
This project will stabilize the erosion/slippage area at rear of the property boundary that is bordered by the Levisa Fork of the Big Sandy river. It will also investigate site storm water drainage systems to determine required repairs to prevent large areas of ponding water during peak rainfall events.			
General Administration and Program Support Total		<u>10,118,000</u>	<u>6,968,000</u>
General Fund		500,000	
Federal Funds		9,618,000	6,468,000
Investment Income			500,000

Education and Labor Cabinet	Fiscal Year 2021-2022	Fiscal Year 2022-2023	Fiscal Year 2023-2024
Kentucky Educational Television			
Maintenance Pool - 2022-2024		750,000	750,000
General Fund		750,000	
Investment Income			750,000
The KET Maintenance Pool supports the ongoing maintenance of the facilities and digital equipment in Lexington and the 15 transmitter sites across the state.			
Public Safety Emergency Warning and Alerting		1,500,000	
General Fund		1,500,000	
To help ensure the safety of Kentuckians, KET's statewide transmission system must be equipped to provide geographically targeted emergency alerts on its broadcast channels for weather and natural disasters. Emergency Alert System receivers and processors are needed for all 16 transmitters to provide critical localized weather alerts for the Commonwealth to ensure the safety of the general public.			
Kentucky Educational Television Total		<u>2,250,000</u>	<u>750,000</u>
General Fund		2,250,000	
Investment Income			750,000
Libraries and Archives			
Franklin County - Lease			
Lease in Franklin County for a records center to house public records.			
Workforce Development			
Maintenance Pool - 2022-2024		700,000	700,000
General Fund		700,000	
Investment Income			700,000
This Maintenance Pool will provide the Cabinet with a source of funds for capital construction maintenance and renovation projects with a cost less than \$1,000,000 each.			
Kenton County - Lease			
This is a lease for a Kentucky Career Center located at 1324 Madison Avenue, Covington in Kenton County.			
Hardin County - Lease			
This lease is for a Kentucky Career Center located at 233 Ring Road, Elizabethtown in Hardin County.			
Replace Unemployment Insurance System Reauthorization			
This project reauthorization totals \$47,500,000, from various funds sources. Reauthorizing \$30,000,000 in restricted funds, \$10,000,000 in bond previously reallocated from the Legacy System Retirement project, and \$7,500,000 in General Fund for the replacement of the Unemployment Insurance System. The existing Unemployment System was created in the 1970's and is still being utilized today. This project will migrate the current mainframe system to a new platform, which includes the modernization of the legacy codes and the database system.			
Workforce Development Total		<u>700,000</u>	<u>700,000</u>
General Fund		700,000	
Investment Income			700,000

Education and Labor Cabinet	Fiscal Year 2021-2022	Fiscal Year 2022-2023	Fiscal Year 2023-2024
Education and Labor Cabinet Total		<u>13,068,000</u>	<u>8,418,000</u>
General Fund		3,450,000	
Federal Funds		9,618,000	6,468,000
Investment Income			1,950,000

Energy and Environment Cabinet	Fiscal Year 2021-2022	Fiscal Year 2022-2023	Fiscal Year 2023-2024
Secretary			
Maintenance Pool - 2022-2024		385,000	583,000
General Fund		385,000	
Investment Income			583,000
Maintenance pool project is necessary to preserve existing Cabinet Real Property in a usable, safe and functional condition.			
Secretary Total		<u>385,000</u>	<u>583,000</u>
General Fund		385,000	
Investment Income			583,000
Environmental Protection			
State-Owned Dam Repair - 2022-2024		8,000,000	
Bond Funds		8,000,000	
KRS 151.291 authorizes the Energy and Environment Cabinet to ensure dams owned by the Commonwealth comply with state dam safety regulations and requirements. Of the 72 dams the Commonwealth owns, some require rehabilitation and repair to meet these requirements.			
Southern Wood Treatment Site		5,604,000	
Bond Funds		5,604,000	
This project will remediate the Southern Wood Treatment Site in Montgomery county. This is a Superfund site. The state spent approximately \$5 million during the emergency phase to remediate this former wood treatment facility in 2016-2017 by placing a temporary soil cap. This project will provide a more permanent remediation of the site.			
Superfund Sites		1,824,000	1,000,000
General Fund		1,824,000	1,000,000
It is the statutory responsibility of the Division of Waste Management's Superfund Branch to conduct clean up actions of sites where no responsible party is available. The goal of the Cabinet is to prevent contaminant exposures that affect human health and the environment.			
Environmental Protection Total		<u>15,428,000</u>	<u>1,000,000</u>
General Fund		1,824,000	1,000,000
Bond Funds		13,604,000	
Natural Resources			
Wildland Fire Equipment Replacement		1,043,000	
General Fund		1,043,000	
The Energy and Environment Cabinet is mandated by KRS 149.010 to "provide for an organized fire protection system". Kentucky has approximately 12 million acres of forestland that requires fire protection by the Division of Forestry. The Division of Forestry relies on dozers and transport units to more effectively and efficiently fight wildland fires.			
Kentucky Abandoned Storage Tank and Orphan Well Program		500,000	500,000
General Fund		500,000	500,000
The Division of Oil and Gas is responsible for the Kentucky Abandoned Storage Tank and Orphan Well reclamation program. The program was established by legislation in 2019 to address legacy oil and gas environmental liabilities across the Commonwealth that impact citizens, property, and water resources daily.			
Natural Resources Total		<u>1,543,000</u>	<u>500,000</u>
General Fund		1,543,000	500,000

Energy and Environment Cabinet	Fiscal Year 2021-2022	Fiscal Year 2022-2023	Fiscal Year 2023-2024
Energy and Environment Cabinet Total		<u>17,356,000</u>	<u>2,083,000</u>
General Fund		3,752,000	1,500,000
Bond Funds		13,604,000	
Investment Income			583,000

Finance and Administration	Fiscal Year 2021-2022	Fiscal Year 2022-2023	Fiscal Year 2023-2024
Controller			
eMARS Upgrade and Systems Enhancements		14,000,000	
Bond Funds		14,000,000	
<p>This project will upgrade and enhance the Commonwealth's Financial management software system, which has not seen a major upgrade since 2006. This key enterprise business system needs to be modernized to keep up with changes in the underlying software and improvements. There are 6,000 vendors and this upgrade will improve their interaction with the system. The technology upgrade will remove the need in the future for substantial system upgrades due to a new efficient method of incorporating software changes, and provide improved efficiency, enhanced reporting, and a more user-friendly application for both employees and vendors. The project will shift the labor cost distribution from the Commonwealth's human resources system to the financial management system; reducing its current complexity and risk. The project will integrate additional features that will maximize the Commonwealth's administrative application. The funding will also finance the necessary resources for the planning, testing, and implementation of this application.</p>			
Controller Total		14,000,000	
Bond Funds		14,000,000	
Facilities and Support Services			
Capitol Campus Renovation-Phase 2		260,000,000	
Bond Funds		260,000,000	
<p>The Capitol Campus Renovation Phase 2 project will continue repairs to the Capitol Campus including but not limited to: the continuation of mechanical, electrical and plumbing infrastructure upgrades in the basement and on the first floor, dome and lantern renovation, security windows, and repairs to comply with building codes.</p>			
Capital Construction and Equipment Purchase Contingency Fund		15,000,000	15,000,000
General Fund		15,000,000	15,000,000
<p>This fund was established in the 1979 rewrite of capital project statutes. It is used to cover project budget shortfalls up to 15% of a capital project's appropriation. No funding has been provided since fiscal year 2005. The current cost environment for projects is as volatile as any since the early 1980s.</p>			
Maintenance Pool - 2022-2024		7,500,000	7,500,000
General Fund		7,500,000	3,713,000
Investment Income			3,787,000
<p>The Department for Facilities & Support Services maintains over 85 facilities in Frankfort and additional locations. These facilities require major maintenance for mechanical, electrical, plumbing, and other various building maintenance needs. This pool will be utilized to perform such projects.</p>			
CHR Bldg-Escalators Replacement/Elevators Upgrade		7,500,000	
Bond Funds		7,500,000	
<p>This project will replace the existing escalators in the Cabinet for Human Resources building with an alternative, lower maintenance option, as well as modernize the existing elevators.</p>			
HVAC Replacement/Rebuild - Various		7,400,000	
Bond Funds		7,400,000	
<p>The Department of Facilities and Support Services manages numerous buildings across the state. Several of those buildings operate using equipment that is approaching or beyond its life expectancy, particularly primary systems and air handlers. Operating an HVAC system through old boilers, chillers, coils, fan motors and drives, valves, dampers, rotten housings, etc. can lead to inefficiencies in operation, added maintenance time and expenditures, and will inevitably fail. This project will fund an air handler, boiler/hot water system, and chiller/chilled water system replacement and refurbishment program for Finance managed buildings with the highest needs.</p>			

Finance and Administration	Fiscal Year 2021-2022	Fiscal Year 2022-2023	Fiscal Year 2023-2024
Facilities and Support Services			
L & N Building Exterior Upgrade		6,500,000	
Bond Funds		6,500,000	
The L&N Building in Louisville is a historic building that was built in 1907. The building envelope is in need of major maintenance to maintain the impermeability of the structure. This project will provide for maintenance on the windows as well as tuckpointing of the entire exterior of the building.			
Historic Properties Deferred Maintenance		5,000,000	
Bond Funds		5,000,000	
Historic Properties oversees the preservation of state-owned historic properties including the Old State Capitol and Annex, Old Governor's Mansion and New Governor's Mansion, Berry Hill Mansion, Vest Lindsey House, Frankfort Cemetery State lot and New State Capitol Complex. These buildings, which are under Historic Properties purview, have various exterior and interior restoration and repair needs. These buildings are a major asset of the people of Kentucky and without this significant repair, upgrade and restoration project, the buildings will continue to deteriorate.			
Roof Pool		2,000,000	
General Fund		2,000,000	
The Department of Facilities and Support Services manages numerous buildings across the state that include 675,000 square feet of roof systems. Several of the roofs are under warranty however many are approaching or are beyond their life expectancy. Without a scheduled roof replacement program the resulting damage in these buildings due to leaks will be very costly. The roofs will inevitably fail if not maintained.			
Capitol Annex Maintenance Pool 2022-2024		1,000,000	1,000,000
General Fund		1,000,000	1,000,000
This pool of funds provides funding for maintenance projects at the Capitol Annex.			
Asphalt Pool		1,500,000	
General Fund		1,500,000	
This pool provides funding for the maintenance and repair of the Department of Finance Facilities and Support Services' over 3 million square feet of parking lots throughout the State. These lots have been patched and sealed for years but they have deteriorated to the point that they require major work. In many cases the subsurface will need to be replaced before the lots are resurfaced.			
Guaranteed Energy Savings Performance Contracts			
The Guaranteed Energy Performance Projects authorization will be utilized to implement various energy and utility savings projects in state-owned buildings. This authorization will allow Finance and Administration Cabinet and other state agencies to proceed with energy efficiency projects that can be paid for from savings in the agency's operating budget. These contracts may function as lease-purchase procurements, using the resulting energy savings as payment for the improvements, as provided by KRS 56.770 to 56.784. Finance will administer the projects under this authorization.			
Capitol Campus Renovation Reauthorization and Reallocation			
This project reallocates \$5,000,000 in Bond Funds from the Fourth Floor Capitol Renovation project (2021 Ky. Acts ch. 169, Part II, F., 1., 007.) to the Capitol Campus Renovation project.			
Facilities and Support Services Total		<u>313,400,000</u>	<u>23,500,000</u>
General Fund		27,000,000	19,713,000
Bond Funds		286,400,000	
Investment Income			3,787,000

Finance and Administration	Fiscal Year 2021-2022	Fiscal Year 2022-2023	Fiscal Year 2023-2024
Commonwealth Office of Technology			
Kentucky Business OneStop (KyBOS) Phase IV		2,064,000	2,064,000
General Fund		2,064,000	2,064,000
<p>The goal of the Phase IV project is to improve and modernize Secretary of State IT Applications & Infrastructure and better integrate them with the existing Kentucky Business One-Stop application. The project will improve the current interfaces between Secretary of State and existing One-Stop applications; Develop one version of Secretary of State and One-Stop functionality by combining the backend databases and having a common front end; Modernize the legacy Integrated Development Environment Desktop applications by identifying heavily used functionality and rebuilding on a modern, scalable, supportable technology platform, and sunsetting old functionality that is no longer needed. The project will reduce duplication, lead to a better user experience, and reduce risk.</p>			
Hybrid - Cloud Service Architecture		1,500,000	1,500,000
Restricted Funds		1,500,000	1,500,000
<p>This project provides funding for core infrastructure architectural changes necessary to implement a pilot program for Disaster Recovery as a Service via the cloud. Moving disaster recovery to the cloud will reduce costs for this service compared to the current model.</p>			
Boone County - Lease			
This lease is for the Alternate Data Center in Boone County.			
Commonwealth Office of Technology Total		<u>3,564,000</u>	<u>3,564,000</u>
General Fund		2,064,000	2,064,000
Restricted Funds		1,500,000	1,500,000
Revenue			
Boone County - Lease			
Lease for office space in Boone County.			
Finance and Administration Total		<u>330,964,000</u>	<u>27,064,000</u>
General Fund		29,064,000	21,777,000
Restricted Funds		1,500,000	1,500,000
Bond Funds		300,400,000	
Investment Income			3,787,000

Health and Family Services	Fiscal Year 2021-2022	Fiscal Year 2022-2023	Fiscal Year 2023-2024
General Administration and Program Support			
Maintenance Pool - 2022-2024		9,522,000	9,522,000
General Fund		9,522,000	9,522,000
<p>The 2022-2024 Maintenance Pool supports approximately 177 buildings which primarily support behavioral health, developmental and intellectual disabilities clients in psychiatric hospitals and intermediate care facilities for the intellectually disabled. The pool will be utilized to provide maintenance and/or replacement equipment, roofs, HVAC systems, renovation projects, and the flexibility necessary to respond to emergencies that may arise within the Cabinet agencies.</p>			
General Administration and Program Support Total		<u>9,522,000</u>	<u>9,522,000</u>
General Fund		9,522,000	9,522,000
Comm for Children with Special Health Care Needs			
Jefferson County - Lease			
<p>This lease is located at 310 Whittington Parkway, Louisville, KY.</p>			
Medicaid Administration			
Renovate CHR Complex Sixth Floor		500,000	500,000
Restricted Funds		100,000	100,000
Federal Funds		400,000	400,000
<p>This project will renovate and remodel the sixth floor of the CHR complex. It will include replacing all carpet, cubical walls, furniture, paint and updating the restrooms.</p>			
Medicaid Administration Total		<u>500,000</u>	<u>500,000</u>
Restricted Funds		100,000	100,000
Federal Funds		400,000	400,000
Behavioral Health, Developmental & Intellectual Disabilities			
Oakwood Renovate/Replace Cottages - Phase III		9,998,000	
Bond Funds		9,998,000	
<p>Oakwood provides specialized, intensive training to reduce the debilitating effects of intellectual disabilities. This project will allow for the renovation and/or replacement of residential cottages to comply with Intermediate Care Facilities for Individuals with Intellectual Disabilities (ICF/IID) licensure and code requirements. Renovation is essential for providing continuous, appropriate care in a home-like environment as required.</p>			
Western State Nursing Facility - Renovations		6,336,000	
Bond Funds		6,336,000	
<p>This project will allow for the replacement of the existing HVAC system, as well as necessary electrical upgrades and other facility renovations at Western State Nursing Facility.</p>			
Oakwood Replace, Upgrade, & Enhance Generators - Additional	675,000		
General Fund	675,000		
<p>This provides an additional \$675,000 in General Fund for the Oakwood Replace, Upgrade, and Enhance Generators project. This project will provide for replacements, upgrades, and enhancements of emergency generators and transfer switch devices in multiple buildings on the Oakwood campus.</p>			

Health and Family Services	Fiscal Year 2021-2022	Fiscal Year 2022-2023	Fiscal Year 2023-2024
Behavioral Health, Developmental & Intellectual Disabilities			
Behavioral Health, Developmental & Intellectual Disabilities Total	<u>675,000</u>	<u>16,334,000</u>	
General Fund	675,000		
Bond Funds		16,334,000	
Income Support			
Kentucky Child Support Enforcement System (KASES III)		33,000,000	
Federal Funds		21,780,000	
Bond Funds		11,220,000	
This project will upgrade the Kentucky Child Support Enforcement System (KASES) through use of web technology.			
Franklin County - Lease			
This lease is located at 102 Athletic Drive, Frankfort, KY.			
Income Support Total		<u>33,000,000</u>	
Federal Funds		<u>21,780,000</u>	
Bond Funds		<u>11,220,000</u>	
Community Based Services			
The Workers Information System (TWIST) Modernization		18,993,000	
Federal Funds		9,496,000	
Bond Funds		9,497,000	
This project will update The Workers Information System (TWIST) to meet the criteria of a Comprehensive Child Welfare Information System (CCWIS).			
The Workers Information System(TWIST) Case File Digitization		5,000,000	5,000,000
Restricted Funds		5,000,000	5,000,000
This project will update The Workers Information System (TWIST) so all case files will be maintained electronically instead of hard copy files.			
Franklin County - Lease			
This lease is located at Mill Creek Park, Frankfort, KY.			
Kenton County - Lease			
This lease is located at 130 W 43rd Street, Covington, KY.			
Fayette County - Lease			
This lease is located at 455 Park Place, Lexington, KY.			
Warren County - Lease			
This lease is located at 356 Suwanee Trail, Bowling Green KY.			
Daviess County - Lease			
This lease is located at 3649 Wathens Crossing, Owensboro, KY.			
Perry County - Lease			
This lease is located at 1332 South KY HWY 15, Hazard, KY.			

Health and Family Services	Fiscal Year 2021-2022	Fiscal Year 2022-2023	Fiscal Year 2023-2024
Community Based Services			
Boone County - Lease			
The lease is located at 8311 US 42, Florence, KY.			
Hardin County - Lease			
This lease is located at 916 North Mulberry, Elizabethtown, KY.			
Boyd County - Lease			
This lease is located at 1539 Greenup Avenue, Ashland, KY.			
Campbell County - Lease			
This lease is located at 601 Washington Street, Newport, KY.			
Johnson County - Lease			
This lease is located at 205 Main Street, Paintsville, KY.			
Shelby County - Lease			
This lease is located at 31 Mt. Rushmore Court, Shelbyville, KY.			
Muhlenberg County - Lease			
This lease is located at 103 Industrial Drive, Greenville, KY.			
Madison County - Lease			
This lease is located at 304 Anna Hume Drive, Richmond, KY.			
Marshall County - Lease			
This lease is located 89 North Main Street, Benton, KY.			
Greenup County - Lease			
This lease is located at 20 Lils Way, Greenup, KY.			
Clark County - Lease			
This lease is located at 1113 Pioneer Plaza, Winchester, KY.			
Letcher County - Lease			
This lease is located at 415 Hwy 2034, Whitesburg, KY.			
Community Based Services Total		<u>23,993,000</u>	<u>5,000,000</u>
Restricted Funds		5,000,000	5,000,000
Federal Funds		9,496,000	
Bond Funds		9,497,000	
Health and Family Services Total	<u>675,000</u>	<u>83,349,000</u>	<u>15,022,000</u>
General Fund	675,000	9,522,000	9,522,000
Restricted Funds		5,100,000	5,100,000
Federal Funds		31,676,000	400,000
Bond Funds		37,051,000	

Justice and Public Safety	Fiscal Year 2021-2022	Fiscal Year 2022-2023	Fiscal Year 2023-2024
Justice Administration			
Northern Kentucky Medical Examiner Office - Lease			
This lease is for the Northern Kentucky Medical Examiner office.			
Criminal Justice Training			
New Indoor Firing Range		28,536,000	
Bond Funds		28,536,000	
This project is for the firing range facility replacement for the Department of Criminal Justice Training. The current indoor range is 28 years old, and the last inspection revealed that the building is at risk of catastrophic failure and numerous safety hazards. The department is responsible for providing firearms training for law enforcement basic training recruits and in-service students from across the Commonwealth making this project critical to the training mission.			
Miscellaneous Maintenance Pool - 2022-2024		2,963,000	2,963,000
Restricted Funds		2,963,000	2,963,000
The Maintenance Pool provides funding for renovations, repairs, maintenance, HVAC, security, roofing, paving, and equipment replacement in various Criminal Justice Training facilities.			
Criminal Justice Training Total		<u>31,499,000</u>	<u>2,963,000</u>
Restricted Funds		2,963,000	2,963,000
Bond Funds		28,536,000	
Juvenile Justice			
Maintenance Pool - 2022-2024		1,570,000	1,770,000
General Fund		1,570,000	
Investment Income			1,770,000
The Maintenance Pool provides funds for renovations, repairs, maintenance and equipment replacement projects at Juvenile Justice facilities across the state.			
Juvenile Justice Total		<u>1,570,000</u>	<u>1,770,000</u>
General Fund		1,570,000	
Investment Income			1,770,000
State Police			
Emergency Radio System Replacement, Phase III		52,874,000	28,035,000
Bond Funds		52,874,000	28,035,000
The first two phases of replacing the State Police's emergency radio system were funded in the last two budgets totaling \$87.6 million. The final phase is funded at \$80.9 million in the 2022-24 budget. Overall, the project will replace the existing statewide emergency radio communications network which has reached the end of its life-cycle after 17 years. The new system will ensure a common technology platform and interoperable communications for those on the network. The existing system provides day to day emergency radio communications between the State Police dispatch, the State Police, Commercial Vehicle Enforcement, Ky. Fish and Wildlife, Attorney General's Office, Alcoholic Beverage Control and other state agencies. Phase III includes purchasing and installing new P25 700 MHz infrastructure equipment for existing towers and green site towers to be identified, developed, and constructed in the Eastern Kentucky post areas. In addition, this project includes funding to modernize the Kentucky Emergency Warning System network components and address the risk of failing hardware for public safety and disaster recovery to include new hardware such as microwave radio, routers and switches, and batteries at 120 sites and generators at 27 sites.			

Justice and Public Safety	Fiscal Year 2021-2022	Fiscal Year 2022-2023	Fiscal Year 2023-2024
State Police			
Maintenance Pool - 2022-2024		5,964,000	3,765,000
General Fund		5,964,000	2,265,000
Investment Income			1,500,000
The Maintenance Pool provides funds for renovations, maintenance, repairs, HVAC, security and equipment replacement projects in various Kentucky State Police facilities across the state.			
Posts 7 (Richmond) & 10 (Harlan) Construction		4,180,000	4,276,000
Bond Funds		4,180,000	4,276,000
This project is to replace State Police Post 10 in Harlan which was constructed in 1969 and Post 7 in Richmond constructed in 1966. Post 7 and Post 10 is in critical need for building replacement due to major issues with structure, plumbing, roof, HVAC, etc.			
KEWS Fiberglass Shelter Replacement		5,307,000	
Bond Funds		5,307,000	
The Kentucky Emergency Warning System is the Commonwealth's public safety wireless network which provides the communications backbone and infrastructure for nearly all of the first responders throughout the state. This project is for replacement of the remaining 27 of the 145 old fiberglass shelters which includes but not limited to the cost of the shelters, site preparation, shelter delivery and placement, and removal and disposal of the old shelters.			
Mobile Data Terminal Refresh		1,045,000	
General Fund		1,045,000	
This project is to refresh the mobile data terminals for the Kentucky State Police. The Kentucky State Police has a fleet of approximately 650 mobile data terminals used in Police cruisers around Commonwealth. Mobile data terminals are used to keep the Trooper/Officer connected with vital life-saving information from the Posts and the State and National systems.			
State Police Cruiser Equipment		1,045,000	
General Fund		1,045,000	
This project will allow the Kentucky State Police to update their mobile routers in the cruisers with routers capable of using 5G advanced FirstNet offerings. The Kentucky State Police vehicles and the Troopers/Officers in the fleet need to be connected to gain vital real-time information, the importance of keeping the equipment up to date with the latest tools is vital to public safety.			
Gas Chromatography/MSD Instruments for Drug Analysis		784,000	
General Fund		784,000	
This project for gas chromatography/mass selective detector instruments for drug analysis for the Kentucky State Police. Drug cases submitted to the State Police lab have increased 33% in the past four years and more instruments are required to run the record number of samples.			
State Police Total		<u>71,199,000</u>	<u>36,076,000</u>
General Fund		8,838,000	2,265,000
Bond Funds		62,361,000	32,311,000
Investment Income			1,500,000
Adult Correctional Institutions			
Relocate Medical Services		171,126,000	
Bond Funds		171,126,000	
This project will relocate Kentucky State Reformatory Correctional Psychiatric Treatment Unit (CPTU) building, Medical Dorm # 12, Nursing Care Home and Medical Dorm #10 to the Blackburn Correctional Complex. The program will serve at least 50 psychiatric and 155 medical inmates and will have additional space for more patients. The patient population are mostly male inmates but will also serve some female inmates in need of treatment. Construction and development of a 132,200 sq. ft. medical facility with associated parking, circulation and secure fencing. Expansion of the existing kitchen and dock area will service the new medical facility.			

Justice and Public Safety	Fiscal Year 2021-2022	Fiscal Year 2022-2023	Fiscal Year 2023-2024
Adult Correctional Institutions			
Little Sandy Correctional Complex-Expansion-Replace Reformat		106,340,000	
Bond Funds		106,340,000	
<p>The design for the Little Sandy Correctional Complex expansion was authorized by House Bill 192 of the 2021 Regular Session of the General Assembly. The Little Sandy Correctional Complex was built with the intention of expanding and this project is for the expansion of the medium security prison located in Elliott County by 816 beds. The project will consist of constructing two 408-bed dormitories. This project is necessary due to the significant physical deterioration of the 84-year old Kentucky State Reformatory, and the inability to recruit and retain correctional staff in a competitive local labor market. Upon completion of this expansion, the Kentucky State Reformatory will be closed.</p>			
Maintenance Pool - 2022-2024		22,018,000	22,018,000
General Fund		22,018,000	22,018,000
<p>This Maintenance Pool provides funding for renovation and repair needs of the institutions, such as, but not limited to, roofing, security, kitchen equipment, environmental and OSHA compliance, heating and air conditioning and paving.</p>			
Various - Water Tower Painting/Repairs		1,820,000	
General Fund		1,820,000	
<p>This project is to repair four water towers owned by the Commonwealth of Kentucky Department of Corrections and bring the towers in compliance with requirements set forth by Occupational Safety and Health Administration, Environmental Protection Agency, National Fire Protection Agency and American Water Works Association.</p>			
Generator Replacement - Various Facilities Reauth & Realloc		1,680,000	
General Fund		1,680,000	
<p>Bond Funds in the amount of \$5,700,000 are reauthorized and reallocated from the Install Emergency Generators-Luther Luckett and Green River from 2021 Ky. Acts ch. 169, Part II, H., 5., a., 004 for the purpose of expanding its scope to various institutions. Additional General Funds are provided to expand the scope to various institutions.</p>			
Kentucky State Penitentiary - Security Fence Addition		1,517,000	
General Fund		1,517,000	
<p>This project is for a Hybrid Perimeter Intrusion Detection System around the outer perimeter of the state's oldest and only maximum security facility at the Kentucky State Penitentiary.</p>			
Lease - Southeast State Correctional Complex			
<p>This lease is for the Southeast Correctional Complex located at 327 Correctional Drive, Wheelwright, KY.</p>			
Lease - Lee Adjustment Center			
<p>Lease of Lee Adjustment Center</p>			
Adult Correctional Institutions Total		<u>304,501,000</u>	<u>22,018,000</u>
General Fund		27,035,000	22,018,000
Bond Funds		277,466,000	
Community Services and Local Facilities			
Lease - Bellevue Probation and Parole			
<p>Office space for Probation and Parole District 7 located at 103 Landmark Drive, Bellevue, KY.</p>			
Lease - Lexington Probation and Parole			
<p>Office space for Probation and Parole District 9 at 2008 Mercer Road, Lexington, KY.</p>			
Lease - Jefferson County			
<p>Office space for Probation and Parole District 4, District 16 and District 21 at 410 W. Chestnut Street, Louisville, KY.</p>			

Justice and Public Safety	Fiscal Year 2021-2022	Fiscal Year 2022-2023	Fiscal Year 2023-2024
Public Advocacy			
Case Management System		1,500,000	150,000
General Fund		1,500,000	150,000
<p>This project is to replace the Department of Public Advocacy's case management system. The department provides constitutionally-required representation to indigent Kentuckians charged with crimes. A quality and comprehensive web-based case management system is needed to replace the existing system due to the vendor discontinuing and no longer supporting the current application (Justware). A case management system is critical to the department to effectively serve clients, the courts and the Commonwealth.</p>			
Franklin County - Lease			
<p>This lease is for office and storage space located at 5 Mill Creek Park in Frankfort, KY.</p>			
Fayette County - Lease			
<p>Department of Public Advocacy office space located at 163 West Short Street, Lexington, KY.</p>			
Public Advocacy Total		<u>1,500,000</u>	<u>150,000</u>
General Fund		1,500,000	150,000
Justice and Public Safety Total		<u>410,269,000</u>	<u>62,977,000</u>
General Fund		38,943,000	24,433,000
Restricted Funds		2,963,000	2,963,000
Bond Funds		368,363,000	32,311,000
Investment Income			3,270,000

Postsecondary Education	Fiscal Year 2021-2022	Fiscal Year 2022-2023	Fiscal Year 2023-2024
Council on Postsecondary Education			
Bucks for Brains Research University Trust Fund		30,000,000	
Bond Funds		30,000,000	
This funding will support efforts to grow the endowments at Kentucky's public research universities (the University of Kentucky and the University of Louisville) by providing dollar for dollar matching funds to encourage private giving. Funds are for research related activities or capital projects.			
Bucks for Brains Comprehensive University Trust Fund		10,000,000	
Bond Funds		10,000,000	
This funding will support efforts to grow the endowments at Kentucky's six public comprehensive universities by providing dollar for dollar matching funds to encourage private giving. Funds are used to strengthen essential programs at these institutions.			
Upgrade Ky Regional Optical Network Infrastruc. Enhancement		1,000,000	
General Fund		1,000,000	
This is a project to fund networking equipment to support the integration of Internet2 applications into the teaching and learning environment on the Kentucky Wired Fiber Optic Network. The project funds the purchase of routing hardware and firewalls to support the Kentucky Regional Optical Network and Kentucky Post-Secondary Network that will be migrated to the Kentucky Wired network. The networking equipment will serve all public postsecondary education institutions and community colleges.			
Council on Postsecondary Education Total		<u>41,000,000</u>	
General Fund		1,000,000	
Bond Funds		40,000,000	
Kentucky Higher Education Assistance Authority			
KHEAA Building - HVAC and Roof Repair		2,800,000	
Restricted Funds		2,800,000	
This project will make necessary repairs to the HVAC and the roof systems on the KHEAA building on Airport Road in Frankfort. Funding is from fiscal year 2021 excess Lottery receipts that are being held in a trust and agency account.			
Jefferson County - Lease			
This lease is for the Kentucky Higher Education Student Loan Corporation use of 40,303 square feet of office space in Jefferson County.			
Kentucky Higher Education Assistance Authority Total		<u>2,800,000</u>	
Restricted Funds		2,800,000	
Eastern Kentucky University			
Construct New Model Laboratory School			90,000,000
Bond Funds			90,000,000
This project will construct a new Model Laboratory School. The Donovan Building that serves the Model Laboratory School was originally constructed in 1961 and has been designated functionally obsolete by outside expertise as far back as 2007.			

Postsecondary Education	Fiscal Year 2021-2022	Fiscal Year 2022-2023	Fiscal Year 2023-2024
Eastern Kentucky University			
Renovate Alumni Coliseum		72,350,000	
Restricted Funds		5,000,000	
Bond Funds		31,350,000	
Agency Bonds		25,000,000	
Other - Cash		11,000,000	
This is a complete renovation and modernization of Alumni Coliseum, a multi-purpose building which includes the University's basketball/volleyball arena, auxiliary gymnasias, indoor and outdoor pools, office space and classrooms.			
Asset Preservation Pool - 2022-2024		31,514,000	31,514,000
Bond Funds		27,403,000	27,403,000
Agency Bonds		4,111,000	4,111,000
The Asset Preservation Fund provides funds to upgrade and replace building systems and the infrastructure that supports the education and general programs of each institution as those systems reach the end of their expected life cycles. State-owned and operated residence halls are also eligible. Each comprehensive institution will match each dollar of General Fund bonds with \$0.15 of its own resources. The Asset Preservation Fund provides funds to address the significant backlog of system replacement, upgrades, and modifications required for education and general facilities and state-owned and operated residence halls. A list of specific projects to be completed will be identified by each institution and certified by the Council on Postsecondary Education.			
Demolish Building Pool		40,000,000	
Restricted Funds		20,000,000	
Other - Cash		20,000,000	
The building stock at Eastern Kentucky University (Academic, Administrative, and Housing) are outdated. The demolition of these buildings will allow for more modern buildings to be built.			
Campus Infrastructure Upgrade		35,000,000	
Other - Third Party Financing		35,000,000	
This project will upgrade campus infrastructure including systems and equipment related to HVAC, central plant facilities, water, gas and electric distribution and other systems. This project will be completed through a public private partnership pursuant to KRS 45.763.			
Residence Hall Renovation Pool Additional Reauthorization		30,200,000	
Agency Bonds		30,200,000	
This project reauthorizes \$24,800,000 in agency bonds and adds an additional \$30,200,000 in agency bond authorization to renovate residence halls.			
Miscellaneous Maintenance Pool - 2022-2024		20,000,000	
Restricted Funds		20,000,000	
The Miscellaneous Maintenance Pool represents maintenance, renovation, and capital replacement projects costing greater than \$1,000,000. Funds will be used to expand on projects currently funded through annual deferred maintenance. It is extremely critical to have a maintenance pool in order to continue renovation on existing facilities.			
Construct Alumni and Welcome Center		20,000,000	
Other - Cash		20,000,000	
A new Alumni and Welcome Center will serve as a new "home" for EKU's 100,000+ alumni, and will create a signature facility where alumni and friends alike will begin their visit to the Campus Beautiful. The Office of Admissions will begin campus tours from the new Center, which will literally bring together alumni and future alumni in the new building. A new campus services space will be a centerpiece in the facility for alumni, parents, visitors, as well as current students and faculty.			
Repair/Replace Infrastructure/Bldg. System Pool		20,000,000	
Restricted Funds		20,000,000	
This project will repair/replace existing infrastructure and/or building systems. This pool of projects may finance projects that cost \$1,000,000 or more.			

Postsecondary Education	Fiscal Year 2021-2022	Fiscal Year 2022-2023	Fiscal Year 2023-2024
Eastern Kentucky University			
Innovation and Commercialization Pool		15,000,000	
Restricted Funds		5,000,000	
Other - Third Party Financing		10,000,000	
This pool will finance leases, design, development and construction for multiple Eastern Kentucky University property locations to further advance innovation, commercialization and intellectual property development. Other cash authorization will be completed through a public private partnership pursuant to KRS 45.763.			
Campus Data Network Pool		13,000,000	
Restricted Funds		13,000,000	
This pool will support new hardware for communication, safety and security service delivery.			
Renovate Mechanical Systems Pool 2022-2024		10,000,000	
Restricted Funds		10,000,000	
This pool will fund replacement of major mechanical components such as air handlers, pumps, chillers, variable air volume boxes, control systems, control and hydronic piping for projects costing in excess of \$1,000,000.			
Construct EKU Early Childhood Center		10,000,000	
Restricted Funds		10,000,000	
EKU proposes to construct a 20,000 square feet 'Early Childhood Center' to address the demand for child care on campus and serve families with children birth-5 and provided extended day and summer services for school-aged children. The proposed center shall be accredited and provide an academic resource for related University programs, outreach parenting training serving the region (regional stewardship), as well as selected research opportunities for faculty and staff.			
Steam Line Upgrades		10,000,000	
Other - Third Party Financing		10,000,000	
The University's steam system is very old and is in need of repair. Some work has been done through the use of University Restricted Funds, and some work is ongoing. This project is for additional work to be done through third party financing authorization pursuant to KRS 45.763.			
Property Acquisitions Pool		8,000,000	
Restricted Funds		5,000,000	
Other - Third Party Financing		3,000,000	
This project will continue land acquisition and land use policy consistent with the campus master plan. Project authorization is provided pursuant to KRS 45.763.			
Academic Computing Pool		8,000,000	
Restricted Funds		8,000,000	
This project will upgrade the computing equipment and capabilities in central academic computing. This comprises upgrades on a continuous cycle as advancements in technology occur.			
Scientific and Research Equipment Pool		7,400,000	
Restricted Funds		3,000,000	
Federal Funds		2,200,000	
Other - Cash		2,200,000	
This project will support the acquisition of scientific equipment and instruments for the Department of Science in conjunction with the final construction of the new EKU Science Building.			
Renovate and Upgrade Heat Plant		7,000,000	
Restricted Funds		7,000,000	
EKU's Central Heat Plant was constructed in 1909 and has undergone several renovations between original construction and the present. However, boiler equipment and associated emissions control equipment are in need of replacement and repair to stay operational. This project will replace any significant boiler and distribution related needs with modern equipment that allows more efficient and clean operation.			

Postsecondary Education	Fiscal Year 2021-2022	Fiscal Year 2022-2023	Fiscal Year 2023-2024
Eastern Kentucky University			
Administrative Computing Pool		6,500,000	
Restricted Funds		6,500,000	
This pool supports the necessary equipment, hardware and software to serve the Administrative Computing function of the University.			
Commonwealth Hall Partial Repurposing and Renov.		6,000,000	
Restricted Funds		6,000,000	
Commonwealth high rise residence hall has been repurposed to accommodate administrative space and ongoing renovations are necessary. The units proposed to be renovated include several administrative and academic offices.			
Aviation Acquisition Pool		5,000,000	
Restricted Funds		5,000,000	
This pool project will support aviation assets utilized by the ECU Aviation program.			
Construct Academic Complex		3,000,000	
Other - Cash		3,000,000	
This project will construct and consolidate academic-use classroom, lab and office space, currently housed in several buildings on campus, into a single complex, designed to provide an opportunity to study in modern classrooms, experience modern methodologies, and have opportunities for research. Potential additional services include building a new student health center. This facility will also provide an energy efficient environment for students and faculty.			
Construct Student Health Center		2,705,000	
Other - Cash		2,705,000	
Currently located in the Rowlett Building, Student Health Services is limited in its ability to adequately serve the health needs of ECU students. Tied to the ECU Center for Student Life, the construction of a new Student Health Center near the heart of campus could be potentially funded by a state-wide health organization. This facility would be easily accessible by all student groups and would provide a first-class facility to help our campus combat the ills that have traditionally plagued our region.			
Construct Aviation/Aerospace Instr Fac - Add Reauth Realloc		2,650,000	
Restricted Funds		250,000	
Federal Funds		400,000	
Other - Third Party Financing		2,000,000	
This project totals \$7,556,800 from various fund sources. It reauthorizes \$3,016,000 in bond funds; reallocates \$1,890,800 in bond funds from the Purchase Aviation Maintenance Technician/Pilot Training Equipment project; and adds \$400,000 in federal funds, \$250,000 in Restricted Funds, and \$2,000,000 in Other-Third Party Financing authorization pursuant to KRS 45.763.			
Additional University Services Space		2,500,000	
Restricted Funds		2,000,000	
Other - Cash		500,000	
This project renovates and updates an as-yet determined area of campus to serve the campus as another front-facing service center for students, faculty and staff.			
Renovate Whalen Complex		2,000,000	
Other - Third Party Financing		2,000,000	
Three buildings comprise the Whalen Complex: the Gibson Building (27,610 square feet and completed in 1962); the Fitzpatrick Building (35,403 square feet, 1939) and the Ault Building (34,367 square feet, 1962). This project will make fire safety and handicapped access improvements and add a high bay construction technology lab in addition to general refurbishing. Fire safety and ADA improvements will include sprinklers, smoke detectors, fire alarm systems, ventilation and related improvements as necessary; and restroom door expansion, restroom expansion, a first floor ramp and an elevator for other floors. The other third party financing appropriation would be completed through a public private partnership pursuant to KRS 45.763.			

Postsecondary Education	Fiscal Year 2021-2022	Fiscal Year 2022-2023	Fiscal Year 2023-2024
Eastern Kentucky University			
Chemistry and Translational Research Pool		1,025,000	
Restricted Funds		675,000	
Other - Cash		350,000	
This project would purchase research and scientific equipment necessary to generate translational research and intellectual property enhancements for the University.			
Natural Areas Improvement Pool		825,000	
Restricted Funds		825,000	
The Division of Natural Areas wishes to improve facilities and property on several ecological research and teaching sites owned by EKU.			
Aviation - Lease			
This project is a lease of existing and additional aircraft required to maintain program services as well as potentially avail EKU of federal grant match to support EKU's aviation program.			
Guaranteed Energy Savings Performance Contracts			
This authorization represents EKU's FY22-24 Guaranteed Energy Savings Performance Contract program.			
New Housing Space - Lease			
This is a lease for new housing space to be of use by students or other members of the University community.			
Madison County - Student Housing - Lease			
This is a lease for student housing in Madison County.			
Madison County - Land - Lease			
This is a lease for any university real property needs in Madison County either contiguous to existing university properties and real estate, adjacent to university properties and real estate or separate from university properties and real estate.			
Multi-Property-Multi-Use - Lease 1			
This is a lease for any statewide university tangible and intangible interests which could include intellectual property uses or exchanges, real property needs or utilization of existing or future university properties or facilities on offer.			
Multi-Property-Multi-Use - Lease 2			
This is an additional lease, separate or overlapping and integrated in conjunction with Multi-Property-Multi-Use Lease #1, for any statewide university tangible and intangible interests which could include intellectual property uses or exchanges, real property needs or utilization of existing or future university properties or facilities on offer.			
Eastern Kentucky University Total		<u>389,669,000</u>	<u>121,514,000</u>
Restricted Funds		147,250,000	
Federal Funds		2,600,000	
Bond Funds		58,753,000	117,403,000
Agency Bonds		59,311,000	4,111,000
Other - Cash		59,755,000	
Other - Third Party Financing		62,000,000	

Postsecondary Education	Fiscal Year 2021-2022	Fiscal Year 2022-2023	Fiscal Year 2023-2024
Kentucky State University			
Asset Preservation Pool - 2022-2024		9,245,000	9,245,000
Bond Funds		8,039,000	8,039,000
Agency Bonds		1,206,000	1,206,000
<p>The Asset Preservation Fund provides funds to upgrade and replace building systems and the infrastructure that supports the education and general programs of each institution as those systems reach the end of their expected life cycles. State-owned and operated residence halls are also eligible. Each comprehensive institution will match each dollar of General Fund bonds with \$0.15 of its own resources. The Asset Preservation Fund provides funds to address the significant backlog of system replacement, upgrades, and modifications required for education and general facilities and state-owned and operated residence halls. A list of specific projects to be completed will be identified by each institution and certified by the Council on Postsecondary Education.</p>			
Acquire Land/Campus Master Plan		2,000,000	
Restricted Funds		2,000,000	
<p>This project allows the University to take advantage of real property acquisition opportunity to support the University's education program and campus development. Its primary purpose will be to purchase properties adjacent to the main campus pursuant to the University's Campus Master Plan. Acquisitions will provide additional land for campus development and expansion to include potential parking, recreational areas, classroom sites, and Housing and Land Grant Research facilities.</p>			
Renovation & Renewal Projects Pool 2022-2024		17,000	
Restricted Funds		17,000	
<p>This pool funds small projects for Renovation and Renewal of KSU facilities that need completion to keep the University's facilities at functional level.</p>			
Guaranteed Energy Savings Performance Contracts			
<p>The Guaranteed Energy Savings Performance Projects Pool serves as a central project pool authorization for Guaranteed Energy Savings Performance Contracts in any University-owned building. These contracts will function as lease-purchase procurements, using the resulting energy savings as payment for the improvements as provided by KRS 56.770 to KRS 56.784</p>			
Kentucky State University Total		<u>11,262,000</u>	<u>9,245,000</u>
Restricted Funds		2,017,000	
Bond Funds		8,039,000	8,039,000
Agency Bonds		1,206,000	1,206,000
Morehead State University			
Construct Science and Engineering Building			98,000,000
Bond Funds			98,000,000
<p>Construction of a new science and engineering building will replace Morehead State University's Lappin Hall Science Building. The new 140,000 square foot building replaces the 150,000 square foot outdated and unsuitable science facility with new state-of-the-art efficiently designed space. The new building also provides support space for Morehead's newest program - Space Systems Engineering.</p>			
Asset Preservation Pool - 2022-2024		20,253,000	20,253,000
Bond Funds		17,611,000	17,611,000
Agency Bonds		2,642,000	2,642,000
<p>The Asset Preservation Fund provides funds to upgrade and replace building systems and the infrastructure that supports the education and general programs of each institution as those systems reach the end of their expected life cycles. State-owned and operated residence halls are also eligible. Each comprehensive institution will match each dollar of General Fund bonds with \$0.15 of its own resources. The Asset Preservation Fund provides funds to address the significant backlog of system replacement, upgrades, and modifications required for education and general facilities and state-owned and operated residence halls. A list of specific projects to be completed will be identified by each institution and certified by the Council on Postsecondary Education.</p>			

Postsecondary Education	Fiscal Year 2021-2022	Fiscal Year 2022-2023	Fiscal Year 2023-2024
Morehead State University			
Construct New Residence Hall		38,792,000	
Agency Bonds		38,792,000	
This project will provide for the design and construction of a new 500 bed residence hall for Morehead State University. It is anticipated that the facility will include a mix of single occupancy rooms in suites with bathrooms and shared kitchen facilities along with four-bed suites comprised of two double occupancy rooms with a shared bathroom. The new residence hall will also include generous commons areas for student interaction and recreation. This new facility will replace the obsolete and deteriorating Cartmell Hall.			
Renovate Cartmell Residence Hall		15,521,000	
Agency Bonds		15,521,000	
This project involves the renovation of existing residential facilities. The age and deteriorating condition of Morehead State University residence halls creates a need for significant renovation in order to enhance the living-learning environments for current and future Morehead State University students.			
Renovate Cooper Residence Hall		9,000,000	
Agency Bonds		9,000,000	
This project involves the renovation of existing residential facilities. The age and deteriorating condition of Morehead State University residence halls creates a need for significant renovation in order to enhance the living- learning environments for current and future Morehead State University Students.			
Renovate Fields Residence Hall		4,920,000	
Agency Bonds		4,920,000	
The project involves the renovation of existing residential facilities. The age and deteriorating condition of Morehead State University residence halls creates a need for significant renovation in order to enhance the living-learning environments for current and future Morehead State University students.			
Renovate Grote-Thompson Residence Hall		4,920,000	
Agency Bonds		4,920,000	
The project involves the renovation of existing residential facilities. The age and deteriorating condition of Morehead State University residence halls creates a need for significant renovation in order to enhance the living-learning environments for current and future Morehead State University students.			
Renovate Normal Residence Hall		3,840,000	
Agency Bonds		3,840,000	
The project involves the renovation of existing residential facilities. The age and deteriorating condition of Morehead State University residence halls creates a need for significant renovation in order to enhance the living-learning environments for current and future Morehead State University students.			
Comply with ADA - Auxiliary		2,079,000	
Agency Bonds		2,079,000	
This project authorizes Agency Bonds for projects to comply with Title II of the Americans with Disabilities Act (ADA). Projects will include changes to architectural barriers, elevators, fire alarm systems, signage, telecommunications and other areas primarily in the university's auxiliary facilities.			
Replace Turf on Jacobs Field		1,127,000	
Agency Bonds		1,127,000	
This project will replace the turf at Jacobs Field (football field), which has exceeded its useful life and requires constant repairs. The field would be replaced with new turf.			
Capital Renewal and Maintenance Pool - Auxiliary Addl Reauth		100,000	
Agency Bonds		100,000	
This project reauthorizes \$4,539,000 of Agency Bonds and adds \$100,000 of Agency Bonds for minor auxiliary capital renewal and maintenance projects that emerge from year-to-year and are completed as funds are available.			

Postsecondary Education	Fiscal Year 2021-2022	Fiscal Year 2022-2023	Fiscal Year 2023-2024
Morehead State University			
Renovate Alumni Tower Ground Floor Add'l Reauthorization		85,000	
Agency Bonds		85,000	
<p>This project reauthorizes \$3,812,000 in Agency Bonds and adds \$85,000 in Agency Bonds to provide for the complete renovation of the south third of the ground floor of the Alumni Tower Residence Hall (17,000 Gross Square Feet). Currently this space is outfitted as a commercial kitchen with a small office area, loading dock, and public restrooms. The remainder of the ground floor was converted to office space. With the completion of the Rocky Adkins Dining Hall project in 2018, this facility has been taken out of service as a primary dining facility. Located centrally and easily accessible, it has been determined that the best possible re-use for the space of this building would be as a living and learning commons. Work will include removal of all kitchen equipment and demolition of the food preparation and food sales areas. New construction will include steel stud and gypsum board partitions, suspended acoustic ceilings, new lighting, additional electrical service and outlets, modifications and expansions of the fire protection system, and modifications and expansions of the HVAC system to accommodate this renovation.</p>			
Renovate & Replace Exterior Precast Panels-Nunn Hall Reauth			
<p>This project reauthorizes \$3,148,000 of Agency Bonds to renovate the building and replace existing exterior precast panels on Nunn Hall. The existing precast panels are original to the building that was constructed in 1969. The structural integrity of the panels has deteriorated. The panels serve as a safety barrier for the exterior hallways in the building. New panels will enclose the building and assist with enhancing building climate control. The project will also upgrade the mechanical and electrical systems to improve HVAC, and patch/paint and replace doors.</p>			
Guaranteed Energy Savings Performance Contracts			
<p>Guaranteed Energy Savings Performance projects improve energy efficiency in campus buildings. These projects would be funded using third party financing available through the Finance and Administration Cabinet and private contractors or other non-state funds.</p>			
Morehead State University Total		<u>100,637,000</u>	<u>118,253,000</u>
Bond Funds		17,611,000	115,611,000
Agency Bonds		83,026,000	2,642,000
Murray State University			
Construct Residential Housing - Additional Reauthorization		71,940,000	
Agency Bonds		68,970,000	
Other - Third Party Financing		2,970,000	
<p>This project reauthorizes \$66,000,000 in Other Third Party Financing and adds an additional \$2,970,000 in Other Third Party Financing and \$68,970,000 in Agency Bond authorization to construct new housing for University students on the main campus of Murray State. This concept could be developed in a Public/Private Partnership (P3) agreement pursuant to KRS 45.763 or 45A.077.</p>			
Asset Preservation Pool - 2022-2024		27,127,000	27,127,000
Bond Funds		23,588,000	23,588,000
Agency Bonds		3,539,000	3,539,000
<p>The Asset Preservation Fund provides funds to upgrade and replace building systems and the infrastructure that supports the education and general programs of each institution as those systems reach the end of their expected life cycles. State-owned and operated residence halls are also eligible. Each comprehensive institution will match each dollar of General Fund bonds with \$0.15 of its own resources. The Asset Preservation Fund provides funds to address the significant backlog of system replacement, upgrades, and modifications required for education and general facilities and state-owned and operated residence halls. A list of specific projects to be completed will be identified by each institution and certified by the Council on Postsecondary Education.</p>			
Construct School of Nursing and Health Professional Building			45,500,000
Bond Funds			45,500,000
<p>This project provides funding for the construction of a School of Nursing and Health Professional Building.</p>			

Postsecondary Education	Fiscal Year 2021-2022	Fiscal Year 2022-2023	Fiscal Year 2023-2024
Murray State University			
Enhance Dining Facility	4,673,000	211,000	
Restricted Funds	4,673,000	211,000	
This project will enhance the existing dining facility to keep up with customer expectations, to maintain/increase meal plan participation/satisfaction, and to add much needed seating capacity. It will add a new action station, increasing capacity and serving options.			
Renovate Residence Hall Electrical System Add'l Reauth		4,558,000	
Agency Bonds		189,000	
Other - Third Party Financing		4,369,000	
This project reauthorizes \$4,180,000 in Agency Bonds and adds \$189,000 in Agency Bonds and \$4,369,000 in Other Third-party financing authorization for a project to replace and upgrade, as necessary, all original electrical components of a selected Residence Hall. This project is authorized pursuant to KRS 45.763 and 45A.077.			
Acquire Property		4,180,000	
Restricted Funds		4,180,000	
This project provides a pool of money to be used for property acquisitions as properties become available. It includes land with or without structures. The primary purpose will be to purchase properties adjacent to the main campus pursuant to the University's Campus Master Plan.			
Renovate Residence Hall HVAC System - Add'l Reauthorization		3,819,000	
Agency Bonds		158,000	
Other - Third Party Financing		3,661,000	
This project reauthorizes \$3,503,000 in Agency Bonds and adds \$158,000 in Agency Bonds and \$3,661,000 in Other Third-party Financing authorization for a project to replace the original boiler, water heater, hot and chilled water pumps, HVAC controls, valves, exhaust fans, fan-coil units and clean duct work in a selected Residence Hall. This project is authorized pursuant to KRS 45.763 and 45A.077.			
Renovate Residence Hall Interior Add'l Reauthorization		1,747,000	
Agency Bonds		73,000	
Other - Third Party Financing		1,674,000	
This project reauthorizes \$1,601,000 in Agency Bonds and adds \$73,000 in Agency Bonds and \$1,674,000 in Other Third-party Financing authorization for a project to allow for the renovation and modernization of the interior of a selected residence hall. This project is authorized pursuant to KRS 45.763 and 45A.077.			
Replace Expo Center Roof		1,500,000	
Restricted Funds		1,500,000	
This project is for the roof replacement on the University West Farm Exposition Center.			
Acquire Agriculture Research Farm Land		1,254,000	
Restricted Funds		1,254,000	
This project provides a pool of money to be used for property acquisition of farm land. At this time, due to current demand the University's land availability is limiting its ability to work on additional projects and additional farm laboratory acreage is needed.			
Agriculture Instructional Lab and Technology Equipment		836,000	
Other - Cash		836,000	
This equipment project will allow for the replacement of old/obsolete instructional and laboratory equipment used in the various disciplines of agriculture. The current soils, agronomy, agriculture education and horticulture program laboratories are all utilizing equipment purchased in 1965 or earlier.			

Postsecondary Education	Fiscal Year 2021-2022	Fiscal Year 2022-2023	Fiscal Year 2023-2024
Murray State University			
Construct/Renovate Alt Dining Facility - Additional Reauth		540,000	
Other - Third Party Financing		540,000	
This project reauthorizes \$12,000,000 in Other Third Party Financing and adds \$540,000 in Other Third Party Financing authorization to provide an alternate dining facility that would help to satisfy location demand. Current Dining is mainly offered in the campus residential housing area. In addition to residential students, this facility will also cater to commuter students, faculty and staff. This project is authorized pursuant to KRS 45.763.			
Broadcasting Education Lab Equipment		236,000	
Other - Cash		236,000	
This project would allow the replacement of various pieces of obsolete (25+ years old) equipment related to instruction in audio/video recording and transmission (radio and television production and broadcasting).			
Replace Residence Hall Domestic Water Piping Add'l Reauth		52,000	
Agency Bonds		52,000	
This project Reauthorizes \$1,143,000 in Agency Bonds and adds \$52,000 in Agency Bonds to replace all domestic water piping and associated components, including domestic piping, pumps, valves, shower units, stalls and other related equipment, in a selected residence hall. In lieu of Agency Bonds, Murray State is authorized to enter into a public-private partnership for this project pursuant to KRS 45.763 and 45A.077.			
Guaranteed Energy Savings Performance Contracts			
The Guaranteed Energy Savings Performance Projects pool serves as a central project pool authorization for Guaranteed Energy Savings Performance Contracts in any University-owned building. These contracts will function as lease-purchase procurements, using the resulting energy savings as payment for the improvements as provided in KRS 56.770 to KRS 56.784.			
Murray State University Total	<u>4,673,000</u>	<u>118,000,000</u>	<u>72,627,000</u>
Restricted Funds	4,673,000	7,145,000	
Bond Funds		23,588,000	69,088,000
Agency Bonds		72,981,000	3,539,000
Other - Cash		1,072,000	
Other - Third Party Financing		13,214,000	
Northern Kentucky University			
Expand Herrmann Science Center			84,900,000
Bond Funds			79,900,000
Other - Cash			5,000,000
This project envisions construction of teaching and research labs in biology, chemistry, biochemistry, physics, geology and engineering technology in an 87,200 square foot addition to the 175,131 square foot Herrmann Science Center. The project may be an addition or it could be a freestanding building adjacent to the existing building.			
Asset Preservation Pool - 2022-2024		26,907,000	26,907,000
Bond Funds		23,397,000	23,397,000
Agency Bonds		3,510,000	3,510,000
The Asset Preservation Fund provides funds to upgrade and replace building systems and the infrastructure that supports the education and general programs of each institution as those systems reach the end of their expected life cycles. State-owned and operated residence halls are also eligible. Each comprehensive institution will match each dollar of General Fund bonds with \$0.15 of its own resources. The Asset Preservation Fund provides funds to address the significant backlog of system replacement, upgrades, and modifications required for education and general facilities and state-owned and operated residence halls. A list of specific projects to be completed will be identified by each institution and certified by the Council on Postsecondary Education.			

Postsecondary Education	Fiscal Year 2021-2022	Fiscal Year 2022-2023	Fiscal Year 2023-2024
Northern Kentucky University			
Construct Research/Innovation Building		30,000,000	
Other - Third Party Financing		30,000,000	
A 66,000 square foot research and innovation center would be constructed to serve regional needs for entrepreneurship, job creation, and economic development. Project financing pursuant to KRS 45.763 is authorized.			
Renovate/Construct Civic Center Building		14,000,000	
Other - Cash		14,000,000	
This project will fund a comprehensive renovation to the former Highland Heights Civic Center building to house university offices and other services. If renovation is not financially feasible, a new building may be constructed.			
Construct Indoor Tennis Facility	12,000,000		
Other - Cash	6,000,000		
Other - Third Party Financing	6,000,000		
This project will construct a six court, indoor 37,500 square foot tennis facility to include locker rooms, office space, athletic training room and storage. Project financing pursuant to KRS 45.763 is authorized.			
Renew/Renovate Fine Arts Center Phase II		10,000,000	
Restricted Funds		5,000,000	
Other - Cash		5,000,000	
This project includes renovations to the Fine Arts Center, a 159,000 square foot academic building, and includes capital renewal of HVAC and electrical systems, elevators, fire alarm, etc. The project scope also includes funds to address heaving of the slab-on-grade of the Corbett Theater stage and adjacent areas.			
Renew/Renovate Steely Library		10,000,000	
Restricted Funds		5,000,000	
Other - Cash		5,000,000	
This project will renew HVAC systems and infrastructure in the 141,000 square foot Steely Library and provide funding to create a Learning Commons environment in the building. This project also includes funds to address the heaving of the slab-on-grade on the first floor.			
Scientific/Technology Equipment Pool		10,000,000	
Restricted Funds		10,000,000	
This equipment pool includes scientific/technology equipment to support instruction and research in the basic sciences.			
Renew/Renovate Nunn Hall		10,000,000	
Restricted Funds		5,000,000	
Other - Cash		5,000,000	
This project includes renovation to part of the 113,451 square foot Nunn Hall, as well as replacement of poor-condition plumbing infrastructure.			
Reconstruct West Side Parking Add'l Reauthorization		7,000,000	
Agency Bonds		7,000,000	
This project reauthorizes \$6,529,000 in Agency Bonds and adds \$7,000,000 in Agency Bonds to allow for renovation and construction of parking areas on the west side of Kenton Drive. Surface parking lot expansion may also occur in other areas of campus.			
Renovate/Expand Baseball Field		6,700,000	
Other - Cash		6,700,000	
Upgrades to the existing baseball facility will better position it to accommodate competitive baseball games. Improvements include expanded spectator seating, ADA upgrades, press box, concession area and lighting.			

Postsecondary Education	Fiscal Year 2021-2022	Fiscal Year 2022-2023	Fiscal Year 2023-2024
Northern Kentucky University			
Renovate Residence Halls - Additional Reauthorization		5,000,000	
Agency Bonds		5,000,000	
This project reauthorizes \$10,000,000 in Agency Bonds and adds \$5,000,000 in Agency Bonds. This project envisions various capital renewal projects in university owned residence halls.			
Replace Underground Utility Infrastructure		4,400,000	
Restricted Funds		4,400,000	
Aging underground sanitary sewer and gas mains will be replaced.			
Expand/Renovate Regents Hall		2,000,000	
Other - Cash		500,000	
Other - Third Party Financing		1,500,000	
Regents Hall, a 28,726 multi-purpose facility, would receive a 1,700 square foot addition and some renovation to create an indoor practice area for the golf teams. Project financing pursuant to KRS 45.763 is authorized.			
Replace Recreation Field Turf		2,000,000	
Restricted Funds		2,000,000	
The recreation field's multi-purpose synthetic surface will be replaced with new turf.			
Replace Event Center Technology Additional Reauthorization		500,000	
Other - Third Party Financing		500,000	
This project reauthorizes \$4,000,000 in Other Third-party Financing authorization and adds \$500,000 in Other Third-party Financing authorization to replace the center hung scoreboard and ribbon boards in BB&T Arena, a 243,000 square foot multi-purpose event center that opened in 2008. Project financing pursuant to KRS 45.763 is authorized.			
Upgrade Administrative/IT Infrastructure Pool Add'l Reauth		450,000	
Restricted Funds		450,000	
This project reauthorizes \$15,500,000 in Restricted Funds and \$6,000,000 in Other Third-party Financing authorization and adds \$450,000 in Restricted Funds for a pool of funds for various upgrades to administrative information technology infrastructure. Project financing pursuant to KRS 45.763 is authorized.			
Acquire Land/Master Plan 2010-2012 Reauthorization			
This project reauthorizes \$17,500,000 in Agency Bonds, \$4,000,000 in Restricted Funds, and \$4,000,000 in Other Third-party Financing authorization to allow the university to take advantage of real property acquisition opportunities during the 2022-2024 biennium to support educational programs and campus development. Land acquisition is critical to future development of the university; the 2020 Master Plan recommends the purchase of 35 acres. This project includes acquisition of a campus ministry building located in the center of campus. Project financing pursuant to KRS 45.763 is authorized.			
Renovate/Construct Campbell Hall Reauthorization			
This project reauthorizes \$9,000,000 in Restricted Funds and \$9,000,000 in Other Third-party Financing authorization to provide for renovation and modernization of Campbell Hall, a 46,900 square foot building located at the northern edge of NKU's Highland Heights campus. If renovation is not financially feasible, a new building may be constructed. Project financing pursuant to KRS 45.763 is authorized.			
Guaranteed Energy Savings Performance Contracts			
The Guaranteed Energy Performance Projects Pool serves as a central project pool for Guaranteed Energy Savings Performance Contracts in any university-owned building. These contracts will function as a lease-purchase procurement, using energy savings as payments for improvements, as provided by KRS 56.770 to 56.784.			
Renew E&G Building Systems Projects Pool Reauthorization			
This project reauthorizes \$20,000,000 in Restricted Funds for various improvements, upgrades and capital renewal investments to building systems and associated infrastructure in the university's educational and general buildings.			

Postsecondary Education	Fiscal Year 2021-2022	Fiscal Year 2022-2023	Fiscal Year 2023-2024
Northern Kentucky University			
Kenton County - Lease			
This project would give the University the ability to lease space off campus. The location is unknown.			
Northern Kentucky University Total	<u>12,000,000</u>	<u>138,957,000</u>	<u>111,807,000</u>
Restricted Funds		31,850,000	
Bond Funds		23,397,000	103,297,000
Agency Bonds		15,510,000	3,510,000
Other - Cash	6,000,000	36,200,000	5,000,000
Other - Third Party Financing	6,000,000	32,000,000	
University of Kentucky			
Construct Ambulatory Facility - UK HealthCare Add'l Reauth		400,000,000	
Restricted Funds		300,000,000	
Agency Bonds		50,000,000	
Other - Third Party Financing		50,000,000	
This project reauthorizes \$50,000,000 in Restricted Funds. It will construct a Cancer and Advanced Ambulatory complex for UK HealthCare on/or proximal to the campus. The University is reviewing different long-term financing options for this project and may opt to use either Third-Party financing pursuant to KRS 45.763, Restricted Funds and/or Private Funds.			
Construct Health Education Building			380,000,000
Restricted Funds			30,000,000
Bond Funds			250,000,000
Agency Bonds			50,000,000
Other - Third Party Financing			50,000,000
This project will construct a new facility for the University's health education studies; to house and better service the University's College of Medicine and other healthcare colleges and their students. Authorization is approved pursuant to KRS 45.763.			
Acquire/Partnership Medical System - UKHC		350,000,000	
Restricted Funds		300,000,000	
Agency Bonds		50,000,000	
This project will acquire and/or enter a partnership with another medical system/enterprise which shall become part of the UKHC enterprise in furtherance of the University's and UKHC's mission to better serve the Commonwealth and its citizens.			
Replace UK HealthCare IT Systems 1		320,000,000	
Restricted Funds		320,000,000	
This project will improve, and upgrade/replace the UK HealthCare IT systems within the UK HealthCare Enterprise and may include administrative, clinical and electronic health records systems. This pool of projects may finance projects that cost \$1,000,000 or more.			
Improve UK HealthCare Facilities - UK Chandler Hospital		310,000,000	
Restricted Funds		260,000,000	
Agency Bonds		50,000,000	
This project will improve/renovate/upgrade/expand spaces on the UK HealthCare A.B. Chandler medical campus. This project may include, beds, surgery, diagnostic, clinical, treatment and support space. This pool of projects may finance projects that cost \$1,000,000 or more.			

Postsecondary Education	Fiscal Year 2021-2022	Fiscal Year 2022-2023	Fiscal Year 2023-2024
University of Kentucky			
Acquire/Improve Medical/Administrative Facility 3		300,000,000	
Restricted Funds		250,000,000	
Other - Cash		50,000,000	
This project will acquire and/or improve/renovate/repair/upgrade/expand a medical and/or administrative facility pursuant to the University and UK HealthCare's mission and strategic and physical development plans.			
Acquire/Improve Medical/Administrative Facility 1 - UKHC		250,000,000	
Restricted Funds		150,000,000	
Agency Bonds		50,000,000	
Other - Third Party Financing		50,000,000	
This project will acquire, renovate, upgrade, improve, expand a medical/administrative facility pursuant to the University and UK HealthCare's mission and strategic and physical development plans. Authorization is approved pursuant to KRS 45.763.			
Construct/Improve Medical/Administrative Facility 1		250,000,000	
Restricted Funds		250,000,000	
This project will construct/improve a medical/administrative facility pursuant to the University and UK HealthCare's mission and strategic and physical development plans.			
Asset Preservation Pool - 2022-2024		100,228,000	100,228,000
Bond Funds		77,098,000	77,098,000
Agency Bonds		23,130,000	23,130,000
The Asset Preservation Fund provides funds to upgrade and replace building systems and the infrastructure that supports the education and general programs of each institution as those systems reach the end of their expected life cycles. State-owned and operated residence halls are also eligible. Each research institution will match each dollar of General Fund bonds with \$0.30 of its own resources. The Asset Preservation Fund provides funds to address the significant backlog of system replacement, upgrades, and modifications required for education and general facilities and state-owned and operated residence halls. A list of specific projects to be completed will be identified by each institution and certified by the Council on Postsecondary Education.			
Construct/Improve Medical/Administrative Facility 3		200,000,000	
Restricted Funds		200,000,000	
This project will construct/improve a medical/administrative facility pursuant to the University and UK HealthCare's mission and strategic and physical development plans.			
Improve Campus Parking and Transportation System		150,000,000	
Restricted Funds		75,000,000	
Other - Third Party Financing		75,000,000	
This project will improve/renovate/upgrade/expand the campus transportation system and will include projects related to routine maintenance, improvement, renovations, upgrades, expansions, and new construction pursuant to the Transportation Masterplan. This pool of projects may finance projects that cost \$1,000,000 or more. The University is reviewing different long-term financing options for this project and may opt to use either Third-Party financing pursuant to KRS 45.763, Restricted Funds or Private Funds.			
Implement Land Use Plan		150,000,000	
Restricted Funds		150,000,000	
This project will allow land acquisition pursuant to the University's and UK HealthCare's physical development, and strategic and master plans. This pool of projects may finance projects that cost \$1,000,000 or more.			
Construct Medical/Administrative Facility 3		150,000,000	
Restricted Funds		150,000,000	
This project will construct a medical/administrative facility pursuant to the University and UK HealthCare's mission and strategic physical development plans.			

Postsecondary Education	Fiscal Year 2021-2022	Fiscal Year 2022-2023	Fiscal Year 2023-2024
University of Kentucky			
Facilities Renewal and Modernization 1 Add'l Reauthorization		125,000,000	
Restricted Funds		125,000,000	
This project reauthorizes \$125,000,000 in Agency Bonds and adds \$125,000,000 in Restricted Funds to renew, improve and modernize the University's aging core and College of Agriculture campus facilities. This pool of projects may finance projects that cost \$1,000,000 or more.			
Acquire/Improve Medical/Administrative Facility 2		125,000,000	
Restricted Funds		125,000,000	
This project will acquire, renovate, upgrade, improve, expand a medical/administrative facility pursuant to the University and UK HealthCare's mission and strategic and physical development plans.			
Facilities Renewal and Modernization 2		125,000,000	
Agency Bonds		125,000,000	
This project will renew, improve, and modernize the University's aging core and College of Agriculture campus facilities. This pool of projects may finance projects that cost \$1,000,000 or more.			
Improve White Hall Classroom Building		120,000,000	
Restricted Funds		120,000,000	
This project will improve/renovate/upgrade/expand the White Hall Classroom Building.			
Improve Central Plants		112,000,000	
Restricted Funds		112,000,000	
This project will improve/repair/renovate/upgrade/construct/expand the University's central plants which includes upgrades to plant capacity/distribution, new plants, combine heating and power/co-generational facilities, infrastructure. etc. This pool of projects may finance projects that cost \$1,000,000 or more.			
Construct Engineering Building		110,000,000	
Restricted Funds		110,000,000	
This project will construct an Engineering Building.			
Improve State Street Medical Facilities		100,000,000	
Restricted Funds		100,000,000	
This project will improve/renovate/repair/upgrade/expand the State Street Zone facilities. This pool of projects may finance projects that cost \$1,000,000 or more.			
Construct State Street Medical Facilities		100,000,000	
Restricted Funds		100,000,000	
This project will construct new medical facilities in the newly acquired State Street Zone adjacent to the Chandler Medical campus. This pool of projects may finance projects that cost \$1,000,000 or more.			
Construct Medical/Administrative Facility 1		100,000,000	
Restricted Funds		100,000,000	
This project will construct a medical/administrative facility pursuant to the University and UK Healthcare's mission and strategic and physical development plans.			
Improve Medical Facility 1 - Royal Blue Health - UK		100,000,000	
Restricted Funds		100,000,000	
This project will improve/renovate/upgrade/expand clinical/medical/administrative facilities and may include the Main Hospital, Medical Plaza A, Medical Plaza B and the Patient Tower facilities. This pool of projects may finance projects that cost \$1,000,000 or more.			

Postsecondary Education	Fiscal Year 2021-2022	Fiscal Year 2022-2023	Fiscal Year 2023-2024
University of Kentucky			
Construct Agriculture Federal Research Facility 1		80,000,000	
Federal Funds		80,000,000	
This project will construct a new Agricultural Research Facility.			
Improve Utilities Infrastructure		80,000,000	
Restricted Funds		80,000,000	
This project will improve/repair/replace/upgrade/expand existing building and medical campus utilities infrastructure systems that have exceeded by their useful life; need to be upgraded due to current capacity having been exceeded by current building occupant load. This pool of projects may finance projects that cost \$1,000,000 or more. Systems may include electrical, security, fire, alarm, communications, water, gas, steamed/chilled water lines, ventilation and HVAC.			
Improve Ctr for Applied Energy Research Facilities		75,000,000	
Restricted Funds		75,000,000	
This project will improve/renovate/upgrade/expand the facilities at the University's Center for Applied Energy Research campus to include upgrades/expansion and modernization/renovation of existing facilities as well as new construction, improvements to infrastructure, building systems and equipment. This pool of projects may finance projects that cost \$1,000,000 or more.			
Construct Retail/Parking Facility 1		75,000,000	
Other - Third Party Financing		75,000,000	
This project will construct a parking structure which may include retail and/or office space. Project authorization is given pursuant to KRS 45.763.			
Construct Retail/Parking Facility 2		75,000,000	
Other - Third Party Financing		75,000,000	
This project will construct a parking structure which may include retail and/or office space. Project authorization is given pursuant to KRS 45.763.			
Improve Housing		75,000,000	
Agency Bonds		40,000,000	
Other - Third Party Financing		35,000,000	
This project will improve/renovate/upgrade/expand university housing facilities. This pool of projects may finance projects that cost \$1,000,000 or more. Project authorization is given pursuant to KRS 45.763.			
Improve Parking/Transportation Systems 1 UK HealthCare		75,000,000	
Restricted Funds		75,000,000	
This project will improve the UK HealthCare campus transportation system and will include projects related to construction/improvement/maintenance/expansion of parking structures and other parking areas, acquisition of transit buses and other needed equipment, and other projects related to the ongoing Campus Transportation Masterplan. This pool of projects may finance projects that cost \$1,000,000 or more and also equipment that costs \$200,000 or more.			
Improve Parking/Transportation Systems 2 UK HealthCare		75,000,000	
Other - Third Party Financing		75,000,000	
This project will improve the UK HealthCare campus transportation system and will include projects related to construction/improvement/maintenance/expansion of parking structures and other parking areas, acquisition of transit buses and other needed equipment, and other projects related to the ongoing Campus Transportation Masterplan. This pool of projects may finance projects that cost \$1,000,000 or more and also equipment that costs \$200,000 or more. Project authorization is given pursuant to KRS 45.763.			
Acquire Medical Facility 1		75,000,000	
Restricted Funds		75,000,000	
This project will acquire a medical/health care facility pursuant to the University and UK HealthCare's mission and strategic and physical development plans.			

Postsecondary Education	Fiscal Year 2021-2022	Fiscal Year 2022-2023	Fiscal Year 2023-2024
University of Kentucky			
Acquire Medical Facility 2		75,000,000	
Restricted Funds		75,000,000	
This project will acquire a medical/health care facility pursuant to the University and UK HealthCare's mission and strategic and physical development plans.			
Construct/Improve Medical/Administrative Facility 2		75,000,000	
Restricted Funds		75,000,000	
This project will construct/improve a medical/administrative facility pursuant to the University and UK HealthCare's mission and strategic and physical development plans.			
Construct Medical/Administrative Facility 2		75,000,000	
Restricted Funds		75,000,000	
The project will construct/improve/renovate/expand medical/administrative facilities.			
Improve Parking/Transportation System - Royal Blue Health-UK		75,000,000	
Restricted Funds		75,000,000	
This project will improve/expand the transportation systems and will include projects related to routine maintenance, improvement, renovations, new construction, upgrades and expansions. This pool of projects may finance projects that cost \$1,000,000 or more.			
Improve Taylor Education Building		72,000,000	
Restricted Funds		72,000,000	
This project will improve/renovate/upgrade/expand the Taylor Education Building.			
Construct/Improve Greek Housing		72,000,000	
Restricted Funds		36,000,000	
Other - Cash		36,000,000	
This project will construct/improve/renovate/upgrade/expand student housing facilities to replace and/or improve Greek facilities. This pool of projects may finance projects that cost \$1,000,000 or more.			
Construct Digital Village Building 3A		70,000,000	
Other - Third Party Financing		70,000,000	
This project will construct the third building planned for the University's Digital Village Complex. Project authorization is given pursuant to KRS 45.763.			
Construct Digital Village Building 3B		70,000,000	
Restricted Funds		70,000,000	
This project will construct the third building planned for the University's Digital Village Complex.			
Construct/Improve Innovation Facility		70,000,000	
Other - Third Party Financing		70,000,000	
This will construct and/or improve an Innovation Facility to further the University's academic, research and public service mission. Project authorization is given pursuant to KRS 45.763.			
Construct Medical Facility 3 - Royal Blue Health - UK		70,000,000	
Restricted Funds		70,000,000	
This project will construct a new medical/health care facility.			
Improve Chemistry/Physics Building Phase 3		65,000,000	
Restricted Funds		65,000,000	
This project will renovate/improve/upgrade/expand the Chemistry/Physics Building.			

Postsecondary Education	Fiscal Year 2021-2022	Fiscal Year 2022-2023	Fiscal Year 2023-2024
University of Kentucky			
Improve Memorial Coliseum		65,000,000	
Restricted Funds		65,000,000	
This project will improve/renovate/upgrade/expand Memorial Coliseum and includes routine maintenance as well as other interior/exterior, structural, infrastructural, cosmetic, video and other information technology based improvements/upgrades/improvements.			
Construct Office Park at Coldstream		65,000,000	
Other - Third Party Financing		65,000,000	
This project will begin development of a University Office Park within the Coldstream Research Park campus and construct the first of several planned office buildings. Authorization is approved pursuant to KRS 45.763.			
Construct/Improve Office Building		55,000,000	
Restricted Funds		55,000,000	
This project will construct/improve/renovate/upgrade/expand a facility/space for a University Office Building.			
Acquire Land		50,000,000	
Restricted Funds		50,000,000	
This project will allow land acquisition pursuant to the University's Physical Development Plan. This pool of projects may finance projects that cost \$1,000,000 or more.			
Upgrade/Renovate/Expand Research Labs		50,000,000	
Restricted Funds		50,000,000	
This project will improve/renovate/upgrade/expand research labs and lab support spaces in research facilities and other University space. This pool of projects may finance projects that cost \$1,000,000 or more.			
Improve Coldstream Research Campus		50,000,000	
Restricted Funds		50,000,000	
This project will improve/renovate/upgrade/expand University property/facilities/infrastructure on Coldstream Research Campus. This pool of projects may finance projects that cost \$1,000,000 or more.			
Improve Civil/Site Infrastructure		50,000,000	
Restricted Funds		50,000,000	
This project will improve/renovate/repair/upgrade/expand the campus Civil-Site infrastructure. This pool of projects may finance projects that cost \$1,000,000 or more. Infrastructure items to be addressed include: roads (includes roadway utilities), bike lanes, sidewalks, stone walls, pedestrian bridges, plazas, landscaping, greenways, surface parking lots, sinkholes, streetscape furniture and signage.			
Construct Student Housing		50,000,000	
Restricted Funds		50,000,000	
The project will construct new student housing to include undergraduate, graduate, family, etc. This pool of projects may finance projects that cost \$1,000,000 or more.			
Construct/Relocate Data Center		50,000,000	
Restricted Funds		50,000,000	
This project will construct/relocate the University's Data Center.			
Purchase/Construct CO2 Capture Process Plant		50,000,000	
Restricted Funds		1,500,000	
Federal Funds		40,000,000	
Other - Third Party Financing		8,500,000	
This project will purchase/construct CO2 Capture Process Plant. Authorization is approved pursuant to KRS 45.763.			

Postsecondary Education	Fiscal Year 2021-2022	Fiscal Year 2022-2023	Fiscal Year 2023-2024
University of Kentucky			
Construct/Expand/Improve Ambulatory Care		50,000,000	
Restricted Funds		30,000,000	
Other - Third Party Financing		20,000,000	
The project will construct, improve/expand/renovate clinical space to accommodate the growing ambulatory care programs of UK and UK HealthCare. This pool of projects may finance projects that cost \$1,000,000 or more. Authorization is approved pursuant to KRS 45.763.			
Improve Building Systems - UK HealthCare		50,000,000	
Restricted Funds		50,000,000	
This project will repair/upgrade/improve/expand existing building systems that have exceeded their useful life; need to be upgraded to meet current building code requirements; or need to be upgraded due to current capacity having been exceeded by building occupant load. This pool of projects may finance projects that cost \$1,000,000 or more.			
Improve Clinical/Ambulatory Services Facilities		50,000,000	
Restricted Funds		50,000,000	
This project will improve/renovate/upgrade/expand spaces in the Clinical/Ambulatory Services facilities on the UK Medical Campus. This project may include clinical/ambulatory/administrative spaces, patient care areas, procedure space, clinical/administrative support areas, parking structure(s) and building infrastructure. This pool of projects may finance projects that cost \$1,000,000 or more.			
Construct/Improve Medical/Administrative Facilities		50,000,000	
Restricted Funds		50,000,000	
This project will construct/improve/renovate/expand medical/administrative facilities. This pool of projects may finance projects that cost \$1,000,000 or more.			
Improve Utilities Infrastructure - Royal Blue Health - UK		50,000,000	
Restricted Funds		50,000,000	
This project will replace/improve/expand, as needed, necessary infrastructure which includes upgrades to plant capacity/distribution, new plants, combine heating and power/co-generational facilities, infrastructure, etc. This pool of projects may finance projects that cost \$1,000,000 or more.			
Improve Scovell Hall		45,000,000	
Restricted Funds		45,000,000	
This project will improve/renovate/upgrade/expand Scovell Hall, a historically significant building located adjacent to the core of campus.			
Improve Barnhart Building 2		45,000,000	
Other - Third Party Financing		45,000,000	
This project will improve/renovate/upgrade/expand the Barnhart Building. Project authorization is given pursuant to KRS 45.763.			
Construct Data Center - UK HealthCare		45,000,000	
Other - Third Party Financing		45,000,000	
This project will construct a data center for UK HealthCare. Project authorization is given pursuant to KRS 45.763.			
Improve Kastle Hall		43,000,000	
Restricted Funds		43,000,000	
This project will improve/renovate/upgrade/expand Kastle Hall, a historically significant building located within the central core of campus.			
Improve Reynolds Building 1		41,000,000	
Restricted Funds		41,000,000	
This project will improve/renovate/upgrade/expand the Reynolds Building 1.			

Postsecondary Education	Fiscal Year 2021-2022	Fiscal Year 2022-2023	Fiscal Year 2023-2024
University of Kentucky			
Improve Building Shell Systems		40,000,000	
Restricted Funds		40,000,000	
This project will improve/repair/renovate/upgrade/expand existing building systems that have exceeded their useful life, need to be upgraded to meet current building code requirements, or need to be upgraded due to current capacity having been exceeded by building occupant load. Systems include exterior enclosures (walls, roofs & windows, doors, door hardware and interior finishes). This pool of projects may finance projects that cost \$1,000,000 or more.			
Improve Campus Core Quadrangle Facilities		40,000,000	
Restricted Funds		40,000,000	
This project will renovate/improve/upgrade/expand Bradley Hall, Breckinridge Hall, Kinkead Hall and Bowman Hall, historic buildings in the Campus Core Quadrangle, to better serve students, staff and international visitors.			
Construct New Alumni Center		38,000,000	
Other - Third Party Financing		38,000,000	
The project will construct a new alumni center. Project authorization is given pursuant to KRS 45.763.			
Improve McVey Hall		35,000,000	
Restricted Funds		35,000,000	
This project will improve/renovate/upgrade/expand McVey Hall.			
Improve Building Mechanical Systems		35,000,000	
Restricted Funds		35,000,000	
This project will improve/repair/renovate/upgrade/expand existing building mechanical systems that have exceeded their useful life; need to be upgraded to meet current building code requirements; or need to be upgraded due to current capacity having been exceeded by building occupant load. This pool of projects may finance projects that cost \$1,000,000 or more.			
Improve Jacobs Science Building		35,000,000	
Restricted Funds		35,000,000	
This project will improve/renovate/upgrade/expand the Jacobs Science Building.			
Construct Tennis Facility		35,000,000	
Restricted Funds		17,500,000	
Other - Third Party Financing		17,500,000	
This project will construct a new tennis facility. The University is reviewing different long-term financing options for this project and may opt to use either Third-Party financing pursuant to KRS 45.763, Restricted Funds or Private Funds.			
Improve Funkhouser Building		30,000,000	
Restricted Funds		15,000,000	
Other - Third Party Financing		15,000,000	
This project will improve/renovate/upgrade/expand the Funkhouser Building. The University is reviewing different long-term financing options for this project and may opt to either use Third-Party financing pursuant to KRS 45.763, Restricted Funds or Private Funds.			
Research Equipment Pool		30,000,000	
Restricted Funds		30,000,000	
This program will create a pool of funds to purchase new research equipment items. This pool will include research equipment costing \$200,000 or more. It is essential that the University of Kentucky periodically replace existing equipment and acquire new equipment as part of the infrastructure needed to recruit and retain world-class faculty with aggressive research agendas in the areas of health, energy, science, and economic development.			
Improve Dentistry Facility		30,000,000	
Restricted Funds		30,000,000	
This project will improve/renovate/upgrade/expand space in the Dental Science Building.			

Postsecondary Education	Fiscal Year 2021-2022	Fiscal Year 2022-2023	Fiscal Year 2023-2024
University of Kentucky			
Improve Johnson Center		30,000,000	
Restricted Funds		30,000,000	
This project will improve/renovate/upgrade/expand the Johnson Center.			
Improve Pence Hall		30,000,000	
Restricted Funds		30,000,000	
This project will improve/renovate/upgrade/expand Pence Hall.			
Decomission Facilities		30,000,000	
Restricted Funds		30,000,000	
This project will include decommissioning, removing from service, capping or relocating utilities, and removing, as appropriate, facilities which have become surplus to the needs of the University. This pool of projects may finance projects that cost \$1,000,000 or more.			
Improve Parking Garage 1		30,000,000	
Restricted Funds		30,000,000	
The project will improve/renovate/upgrade/expand an existing parking structure on campus and may include expansion of the structure.			
Improve Parking Garage 2		30,000,000	
Restricted Funds		30,000,000	
The project will improve/renovate/upgrade/expand an existing parking structure on campus and may include expansion of the structure.			
Construct/Improve Parking I		30,000,000	
Restricted Funds		30,000,000	
This project will construct/improve/renovate/upgrade/expand a parking structure/lot.			
Construct/Improve Parking II		30,000,000	
Restricted Funds		30,000,000	
This project will construct/improve/renovate/upgrade/expand a parking structure/lot.			
Construct Medical Facility 1 - Royal Blue Health - UK		30,000,000	
Restricted Funds		30,000,000	
This project will construct a new medical/health care facility.			
Improve Electrical Infrastructure		28,000,000	
Restricted Funds		28,000,000	
This project will improve/renovate/repair/upgrade/expand the campus electrical utility infrastructure. This pool of projects may finance projects that cost \$1,000,000 or more. Infrastructure items to be addressed include: main electrical circuits from sub-stations, emergency generators, campus lighting and communication lines.			
Construct Teaching Pavilion		28,000,000	
Restricted Funds		28,000,000	
This project will construct a new Teaching Pavilion.			
Construct Police Headquarters		27,000,000	
Restricted Funds		27,000,000	
This project will construct a new headquarters facility for the UK Police Department.			

Postsecondary Education	Fiscal Year 2021-2022	Fiscal Year 2022-2023	Fiscal Year 2023-2024
University of Kentucky			
Construct Facilities Shops and Storage Facility		27,000,000	
Restricted Funds		27,000,000	
This project will construct/renovate/improve/upgrade/expand University Facilities Shops warehouse space for use as storage and staging.			
Improve Mechanical Infrastructure		26,000,000	
Restricted Funds		26,000,000	
This project will improve/renovate/repair/upgrade/expand the campus mechanical utility infrastructure. This pool of projects may finance projects that cost \$1,000,000 or more. Infrastructure items to be addressed include: chilled water lines, steam lines, sanitary, storm, water and gas lines.			
Improve Memorial Hall		25,000,000	
Restricted Funds		25,000,000	
This project will renovate/improve/expand/upgrade Memorial Hall.			
Repair Emergency Infrastructure/Buildings Systems		25,000,000	
Agency Bonds		25,000,000	
This project will improve/renovate/repair/replace/upgrade/expand existing infrastructure and/or building systems that have failed, creating a critical need for their replacement. This pool of projects may finance projects that cost \$1,000,000 or more.			
Improve Student Center Space 3		25,000,000	
Restricted Funds		25,000,000	
This project will improve/fit-up/renovate/upgrade/expand the University Student Center.			
Construct Hospice Facility - UK HealthCare		25,000,000	
Restricted Funds		25,000,000	
This project will Construct an inpatient floor/facility dedicated to end-of-life care.			
Implement Patient Communication System - UK HealthCare		25,000,000	
Restricted Funds		25,000,000	
This project will purchase and implement a patient communication system. The system will be a delivery mechanism for patient education, internet access, whiteboard, videoconferencing, and television viewing.			
Improve Good Samaritan Hospital Facilities		25,000,000	
Restricted Funds		25,000,000	
This project will improve/renovate/upgrade/expand spaces on the UK Good Samaritan Hospital Facilities medical campus. This project may include patient care areas, procedure space, clinical/administrative support areas, parking structure(s) and building infrastructure. This pool of projects may finance projects that cost \$1,000,000 or more.			
Improve Medical Facility 1		25,000,000	
Restricted Funds		25,000,000	
This project will renovate, upgrade, improve, expand a medical/health care facility.			
Improve Medical Facility 2		25,000,000	
Restricted Funds		25,000,000	
This project will renovate, upgrade, improve, expand a medical/health care facility.			
Improve Site/Civil Infrastructure - UK HealthCare		25,000,000	
Restricted Funds		25,000,000	
This project will improve/renovate/repair/upgrade/expand the UK HealthCare campus Civil-Site infrastructure. This pool of projects may finance projects that cost \$1,000,000 or more.			

Postsecondary Education	Fiscal Year 2021-2022	Fiscal Year 2022-2023	Fiscal Year 2023-2024
University of Kentucky			
Construct Library Depository Facility		20,000,000	
Restricted Funds		20,000,000	
This project will construct a shared, depository storage facility to house and service University library materials, University archives and other University departmental documents and collections.			
Improve Wildcat Coal Lodge		20,000,000	
Other - Cash		20,000,000	
This project will improve/renovate/upgrade/expand the Wildcat Coal Lodge to include routine maintenance and upgrades to the facility.			
Improve Lexington Theological Seminary Facilities		20,000,000	
Restricted Funds		20,000,000	
This project will improve/renovate/upgrade/expand the Lexington Theological Seminary (LTS) facilities. This pool of projects may finance projects that cost \$1,000,000 or more.			
Improve Student Center Space 2		20,000,000	
Restricted Funds		20,000,000	
This project will improve/fit-up/renovate/upgrade/expand the University Student Center.			
Construct Indoor Track		20,000,000	
Restricted Funds		10,000,000	
Other - Third Party Financing		10,000,000	
This project will construct an indoor track. The University is reviewing different long-term financing options for this project and may opt to either use Third-Party financing pursuant to KRS 45.763, Restricted Funds or Private Funds.			
Improve Library Facility		20,000,000	
Restricted Funds		20,000,000	
This project will improve/renovate/upgrade/expand a library facility.			
Improve Willard Medical Education Building		20,000,000	
Restricted Funds		20,000,000	
This project will improve/renovate/upgrade/expand the Willard Medical Education Building.			
Construct Agriculture Research Facility 1		20,000,000	
Restricted Funds		20,000,000	
This project will construct an Agriculture Research Facility.			
Improve Markey Cancer Center Facilities		20,000,000	
Restricted Funds		20,000,000	
This project will improve/renovate spaces in the Markey Cancer Center on the UK Medical Campus. This pool of projects may finance projects that cost \$1,000,000 or more.			
Improve Academic Facility 1		16,000,000	
Restricted Funds		16,000,000	
This project will improve/renovate/upgrade/expand an academic facility and may include conversion of the space to classrooms, tutorial, class labs/studios and/or administrative/office and support space and necessary infrastructure upgrades.			
Improve Life Safety		15,000,000	
Restricted Funds		15,000,000	
This project will address issues with University facilities which may pose a risk to human health and safety. This pool of projects may finance projects that cost \$1,000,000 or more.			

Postsecondary Education	Fiscal Year 2021-2022	Fiscal Year 2022-2023	Fiscal Year 2023-2024
University of Kentucky			
Improve Kroger Field Stadium		15,000,000	
Other - Cash		15,000,000	
This project will improve/renovate/upgrade/expand the Kroger Field. This project will include routine maintenance and upgrades as well as other interior/exterior, structural, infrastructure, cosmetic, field, video and other technology/IT based improvements.			
Construct/Fit-up Retail Space		15,000,000	
Restricted Funds		10,000,000	
Other - Cash		5,000,000	
This project will construct/fit-up retail space in campus facilities/spaces, including housing, dining and other auxiliary facilities/spaces, to provide additional amenities and conveniences to students, faculty, staff and visitors.			
Improve Spindletop Hall Facilities		15,000,000	
Restricted Funds		15,000,000	
This project will improve/renovate/upgrade/expand the facilities at Spindletop Hall. This pool of projects may finance projects that cost \$1,000,000 or more.			
Construct/Improve Recreation Quad 1		15,000,000	
Restricted Funds		15,000,000	
This project will construct/improve/renovate/upgrade/expand a permanent green space in the south/central area of campus to improve and enhance student/faculty/staff recreational areas.			
Improve Barnhart Building 1		15,000,000	
Restricted Funds		15,000,000	
This project will improve/renovate/upgrade/expand the Barnhart Building.			
Improve Nutter Field House		15,000,000	
Other - Cash		15,000,000	
This project will improve/renovate/upgrade/expand Nutter Field House to include periodic upgrades and modernization of existing facilities and infrastructure and installation of modern graphics/IT technology to improve the fan experience and ensure that UK Athletics facilities are in line with SEC and NCAA competitors.			
Improve Athletics Facility 1		15,000,000	
Other - Cash		15,000,000	
This project will improve/renovate/upgrade/expand an Athletics facility to include periodic upgrades, improvement, and modernization of existing facilities and installation of modern graphics/IT Technology.			
Improve Boone Tennis Center		15,000,000	
Other - Cash		15,000,000	
This project will improve/repair/upgrade/expand the Boone Tennis Center facilities.			
Acquire Data Center Hardware - UK HealthCare		15,000,000	
Restricted Funds		15,000,000	
This project will Purchase or Lease-Purchase hardware required for operation of computing systems and healthcare applications to include replacement of or upgrade to existing hardware systems.			
Acquire/Improve Elevator Systems - UK HealthCare		15,000,000	
Restricted Funds		15,000,000	
This project will acquire, repair, upgrade and improve existing building elevator systems that have exceeded their useful life; need to be upgraded to meet current building code requirements; or need to be upgraded due to current capacity having been exceeded by building occupant load. This pool of projects may finance projects that cost \$1,000,000 or more. Systems include elevators and dumbwaiters.			

Postsecondary Education	Fiscal Year 2021-2022	Fiscal Year 2022-2023	Fiscal Year 2023-2024
University of Kentucky			
Improve Lancaster Aquatic Center 1		14,000,000	
Other - Cash		14,000,000	
This project will improve/renovate/upgrade/expand the Lancaster Aquatic Center 1.			
Improve Peterson Service Building		14,000,000	
Restricted Funds		14,000,000	
This project will improve/renovate/upgrade/expand space in the Peterson Service Building. Several departments in the building will be located off campus and vacated space will be renovated for new occupants.			
Improve Med Center Library		12,000,000	
Restricted Funds		12,000,000	
This project will improve/renovate/upgrade/expand the Medical Center Library.			
Improve University Storage Facility		12,000,000	
Restricted Funds		12,000,000	
This project will improve/renovate/upgrade/expand a warehouse/office facility.			
Construct Equine Campus Phase 2		11,000,000	
Restricted Funds		11,000,000	
This project will complete the second phase of UK's Equine Campus.			
ADA Compliance Pool		10,000,000	
Restricted Funds		10,000,000	
This project will address ADA compliance issues across campus. This pool of projects may finance projects that cost \$1,000,000 or more.			
Improve Building Electrical Systems		10,000,000	
Restricted Funds		10,000,000	
This project will improve/repair/renovate/upgrade/expand existing building electrical systems that have exceeded their useful life; need to be upgraded to meet current building code requirements; or need to be upgraded due to current capacity having been exceeded by building occupant load. This pool of projects may finance projects that cost \$1,000,000 or more. Systems include electrical, security, fire alarm and communications.			
Acquire/Improve Administrative Facility		10,000,000	
Restricted Funds		10,000,000	
This project will acquire and/or renovate/improve a facility to house academic and/or non-academic units.			
Improve Elevator Systems		10,000,000	
Restricted Funds		10,000,000	
This project will improve/renovate/repair/upgrade/expand existing building elevator systems that have exceeded their useful life; need to be upgraded to meet current building code requirements; or need to be upgraded due to current capacity having been exceeded by building occupant load. This pool of projects may finance projects that cost \$1,000,000 or more. Systems include elevators and dumbwaiters.			
Improve Div of Laboratory Animal Resources Facilities		10,000,000	
Restricted Funds		10,000,000	
This project will improve/renovate/upgrade/modify/expand vivarium spaces in existing vivarium facilities and other University space. This pool of projects may finance projects that cost \$1,000,000 or more.			
Improve Academic/Administrative Space 1		10,000,000	
Restricted Funds		10,000,000	
This project will improve/renovate/upgrade/expand University space to include classrooms, class labs/studios, support space, administrative space, etc.			

Postsecondary Education	Fiscal Year 2021-2022	Fiscal Year 2022-2023	Fiscal Year 2023-2024
University of Kentucky			
Improve Academic/Administrative Space 2		10,000,000	
Restricted Funds		10,000,000	
This project will improve/renovate/upgrade/expand University space to include classrooms, class labs/studios, support space, administrative space, etc.			
Improve Academic/Administrative Space 3		10,000,000	
Restricted Funds		10,000,000	
This project will improve/renovate/upgrade/expand University space to include classrooms, class labs/studios, support space, administrative space, etc.			
Improve Academic/Administrative Space 4		10,000,000	
Restricted Funds		10,000,000	
This project will improve/renovate/upgrade/expand University space to include classrooms, class labs/studios, support space, administrative space, etc.			
Improve Multi-Disciplinary Science Building		10,000,000	
Restricted Funds		10,000,000	
The project will renovate/improve/upgrade/expand the Multi-Disciplinary Science Building.			
Improve Athletics Facility 2		10,000,000	
Other - Cash		10,000,000	
This project will improve/renovate/upgrade/expand an Athletics facility to include periodic upgrades/improvements and modernization of existing facilities and installation of modern graphics/IT technology.			
Construct/Improve Gymnastic Practice Facility		10,000,000	
Other - Cash		10,000,000	
This project will construct/improve/renovate/upgrade/expand a current facility to house the UK Athletics NCAA Championship level Women's Gymnastic team.			
Construct Childcare Center Facility		10,000,000	
Restricted Funds		10,000,000	
This project will construct a new Childcare Center Facility.			
Lease/Purchase Campus IT Systems		10,000,000	
Restricted Funds		10,000,000	
This project will lease/purchase campus information technology systems including hardware, software, and services to upgrade University-wide computer systems. This pool of projects may finance projects that cost \$1,000,000 or more.			
Construct Metal Arts/Digital Media Building		10,000,000	
Restricted Funds		10,000,000	
This project will construct a Metal Arts/Digital Media Facility. The facility will house classrooms, offices, support and high bay space to facilitate and support growing programs within the College of Fine Arts.			
Improve Fume Hood Systems		10,000,000	
Restricted Funds		10,000,000	
This project pool will be used to improve/renovate/upgrade/expand fume hoods systems throughout UK's research facilities. Many of the systems are old and out lived their useful life. The upgrades will include new fume hoods, supply and exhaust ductwork, fans, exhaust stacks, controls, and air balance procedures. This pool of projects may finance projects that cost \$1,000,000 or more.			

Postsecondary Education	Fiscal Year 2021-2022	Fiscal Year 2022-2023	Fiscal Year 2023-2024
University of Kentucky			
Improve Campus Infrastructure Upgrade		10,000,000	
Restricted Funds		10,000,000	
This project will improve/renovate/upgrade/expand the campus infrastructure. This pool of projects may finance projects that cost \$1,000,000 or more.			
Construct Agriculture Research Facility 2		10,000,000	
Restricted Funds		10,000,000	
This project will construct an Agriculture Research Facility.			
Construct Beam Institute		10,000,000	
Restricted Funds		10,000,000	
This project will construct the James B. Beam Institute for Kentucky Spirits.			
Construct Agriculture Federal Research Facility II		10,000,000	
Federal Funds		10,000,000	
This project will construct a new Agricultural Research Facility.			
Improve College of Ag, Food, & Environ Motor Pool Building		10,000,000	
Restricted Funds		10,000,000	
This project will modify/expand/upgrade/improve the existing Motor Pool Building into a facility to support Animal Sciences and other programs within the College of Agriculture, Food, and Environment.			
Acquire Telemedicine/Virtual ICU		10,000,000	
Restricted Funds		10,000,000	
This project will purchase software, hardware, and services necessary to implement a virtual ICU which employs principles of telemedicine to monitor and deliver care to intensive care patients.			
Acquire/Upgrade IT System - UK HealthCare		10,000,000	
Restricted Funds		10,000,000	
This project will expand/upgrade/implement/improve IT systems within UK HealthCare enterprise as needed.			
Construct/Improve Dining Facilities		10,000,000	
Restricted Funds		10,000,000	
This project will construct/improve/renovate/upgrade/expand dining facilities on campus. This pool of projects may finance projects that cost \$1,000,000 or more.			
Construct Medical Facility 2 - Royal Blue Health - UK		10,000,000	
Restricted Funds		10,000,000	
This project will construct a new medical/health care facility.			
Acquire/Improve Golf Facility		8,000,000	
Other - Cash		8,000,000	
This project will acquire/renovate/improve/upgrade/expand a golf facility for UK Athletics student-athletes.			
Renovate Carnahan House		8,000,000	
Restricted Funds		8,000,000	
This project will renovate/improve/upgrade/expand the Carnahan House.			
Improve Lancaster Aquatic Center 2		8,000,000	
Other - Cash		8,000,000	
This project will improve/renovate/upgrade/expand the Lancaster Aquatic Center 2.			

Postsecondary Education	Fiscal Year 2021-2022	Fiscal Year 2022-2023	Fiscal Year 2023-2024
University of Kentucky			
Acquire/Renovate Clinical Research Facility		8,000,000	
Restricted Funds		8,000,000	
This project will acquire and/or renovate/improve/upgrade/expand a facility to be used for clinical research operations including clinical research on Alzheimer's disease, aging and dementia.			
Lease/Purchase High Performance Computer		7,000,000	
Restricted Funds		7,000,000	
This project will lease/purchase a high performance computer.			
Improve Baseball Facility Phase II		7,000,000	
Other - Cash		7,000,000	
Project will renovate/upgrade/improve/expand baseball facilities and other infrastructure and related amenities.			
Improve Nutter Training Facility		7,000,000	
Other - Cash		7,000,000	
This project will improve/renovate/upgrade/expand the Nutter Training Facility.			
Improve Soccer/Softball Facility		7,000,000	
Other - Cash		7,000,000	
This project will improve/renovate/upgrade/expand the soccer/softball facility and will include routine maintenance and improvements/upgrades and other interior/exterior, structural, infrastructure, cosmetic, video and other technology/IT based improvements.			
Renovate/Improve Nursing Units - UK HealthCare		7,000,000	
Restricted Funds		7,000,000	
The project will improve/renovate/upgrade/expand nursing units in the University Hospital facilities to upgrade the facilities to provide better patient care with newer more efficient space and technology. This pool of projects may finance projects that cost \$1,000,000 or more.			
Expand KGS Well Sample and Core Repository		6,000,000	
Restricted Funds		6,000,000	
This project will improve/renovate/upgrade/expand the Kentucky Geological Survey Well Sample and Core Repository.			
Improve Mineral Industries Building		6,000,000	
Restricted Funds		6,000,000	
This project will renovate/improve/upgrade/expand the Mineral Industries Building.			
Improve Athletics Facility 3		6,000,000	
Other - Cash		6,000,000	
This project will improve/renovate/upgrade/expand an Athletics facility to include periodic upgrades/improvements and modernization of existing facilities and installation of modern graphics/IT technology.			
Improve Seaton Center		6,000,000	
Restricted Funds		6,000,000	
This project will improve/renovate/upgrade/expand the Seaton Center.			
Improve Anderson Tower		6,000,000	
Restricted Funds		6,000,000	
This project will improve/renovate/upgrade/expand space in Anderson Tower.			

Postsecondary Education	Fiscal Year 2021-2022	Fiscal Year 2022-2023	Fiscal Year 2023-2024
University of Kentucky			
Lease/Purchase Campus Call Center System		5,000,000	
Restricted Funds		5,000,000	
This project will lease/purchase a campus call-center system.			
Improve Nursing Building		5,000,000	
Restricted Funds		5,000,000	
This project will renovate/improve/upgrade/expand space in the Nursing Building (Health Science Learning Center).			
Improve W.T. Young Facility		5,000,000	
Restricted Funds		5,000,000	
This project will improve/renovate/upgrade/expand the W.T. Young Library facility.			
Improve King Library		5,000,000	
Restricted Funds		5,000,000	
This project will renovate/improve/upgrade/expand the King Library.			
Improve Enterprise Networking 1		5,000,000	
Restricted Funds		5,000,000	
This project will improve/renovate/upgrade/expand the enterprise networking across the University's campus.			
Lease/Purchase Network Security		5,000,000	
Restricted Funds		5,000,000	
This project will lease/purchase network security. This pool of projects may finance projects that cost \$1,000,000 or more.			
Improve Enterprise Networking 2		5,000,000	
Restricted Funds		5,000,000	
This project will improve/renovate/upgrade/expand enterprise networking.			
Acquire Equipment/Furnishings Pool		5,000,000	
Other - Cash		5,000,000	
This project will purchase athletic related equipment and furnishings. This pool of equipment may finance equipment items that cost \$200,000 or more.			
Improve Joe Craft Center		5,000,000	
Other - Cash		5,000,000	
This project will improve/renovate/upgrade/expand the Joe Craft Center. This project will include routine maintenance and upgrades as well as other interior/exterior, structural, infrastructure, cosmetic, video and other technology/IT based improvements.			
Improve Medical Plaza		5,000,000	
Restricted Funds		5,000,000	
This project will improve/renovate/upgrade/expand the Medical Plaza facility. The work will include upgrades to the various clinics. The project may also include upgrades to all finishes, HVAC, plumbing, lighting, security, electrical, and data systems.			
Improve Athletics Facility 4		5,000,000	
Other - Cash		5,000,000	
This project will improve/renovate/upgrade/expand an Athletics facility to include periodic upgrades, improvement, and modernization of existing facilities and installation of modern graphics/IT technology.			

Postsecondary Education	Fiscal Year 2021-2022	Fiscal Year 2022-2023	Fiscal Year 2023-2024
University of Kentucky			
Improve Athletics Facility 5		5,000,000	
Other - Cash		5,000,000	
This project will improve/renovate/upgrade/expand an Athletics facility to include periodic upgrades, improvement, and modernization of existing facilities and installation of modern graphics/IT technology.			
Construct/Improve Athletics Facility		5,000,000	
Other - Cash		5,000,000	
This project will construct, improve/renovate/upgrade/expand an Athletics facility. The project may include periodic upgrades and modernization of existing facilities and installation of modern graphics/IT technology to improve the fan experience and ensure that UK Athletics facilities are in line with SEC and NCAA competitors.			
Improve Whalen Bldg & Bay Facility - Ky Adv Mfg		5,000,000	
Restricted Funds		5,000,000	
This project will improve/renovate/upgrade/expand the Whalen Building including necessary improvements to facility access and infrastructure systems and expand the facility to include a high bay facility.			
Renovate Space for a Testing Center		5,000,000	
Restricted Funds		5,000,000	
This project will improve/renovate/upgrade/expand space for a Testing Center.			
Improve Medical Facility 2 - Royal Blue Health - UK		5,000,000	
Restricted Funds		5,000,000	
This project will improve/renovate/upgrade/expand clinical/medical/administrative facilities and may include the Doctors' Clinic and Outpatient Medicine facilities. This pool of projects may finance projects that cost \$1,000,000 or more.			
Improve Administrative/Office Facility -Royal Blue Health UK		5,000,000	
Restricted Funds		5,000,000	
This project will improve/renovate/upgrade/expand clinical/medical/administrative facilities and may include the Administration Building facility. This pool of projects may finance projects that cost \$1,000,000 or more.			
Improve Child Development Center - Royal Blue Health - UK		5,000,000	
Restricted Funds		5,000,000	
This project will improve/renovate/upgrade/expand clinical/medical/administrative facilities and may include the Child Development Center facility. This pool of projects may finance projects that cost \$1,000,000 or more.			
Improve Kingsbrook Lifecare Center - Royal Blue Health - UK		5,000,000	
Restricted Funds		5,000,000	
This project will improve/renovate/upgrade/expand a clinical/medical/administrative facility, the Kingsbrook Lifecare Center Building.			
Improve Medical Facility 3 - Royal Blue Health - UK		5,000,000	
Restricted Funds		5,000,000	
This project will improve/renovate/upgrade/expand a clinical/medical/administrative facility.			
Improve Medical Facility 4 - Royal Blue Health - UK		5,000,000	
Restricted Funds		5,000,000	
This project will improve/renovate/upgrade/expand a clinical/medical/administrative facility.			
Improve Medical Facility 5 - Royal Blue Health - UK		5,000,000	
Restricted Funds		5,000,000	
This project will improve/renovate/upgrade/expand a clinical/medical/administrative facility.			

Postsecondary Education	Fiscal Year 2021-2022	Fiscal Year 2022-2023	Fiscal Year 2023-2024
University of Kentucky			
Improve Medical Facility 6 - Royal Blue Health - UK		5,000,000	
Restricted Funds		5,000,000	
This project will improve/renovate/upgrade/expand a clinical/medical/administrative facility.			
Improve Medical Facility 7 - Royal Blue Health - UK		5,000,000	
Restricted Funds		5,000,000	
This project will improve/renovate/upgrade/expand a clinical/medical/administrative facility.			
Improve Medical Facility 8 - Royal Blue Health - UK		5,000,000	
Restricted Funds		5,000,000	
This project will improve/renovate/upgrade/expand a clinical/medical/administrative facility.			
Improve Medical Facility 9 - Royal Blue Health - UK		5,000,000	
Restricted Funds		5,000,000	
This project will improve/renovate/upgrade/expand a clinical/medical/administrative facility.			
Improve Medical Facility 10 - Royal Blue Health - UK		5,000,000	
Restricted Funds		5,000,000	
This project will improve/renovate/upgrade/expand a clinical/medical/administrative facility.			
Improve Medical Facility 11 - Royal Blue Health - UK		5,000,000	
Restricted Funds		5,000,000	
This project will improve/renovate/upgrade/expand a clinical/medical/administrative facility.			
Improve Medical Facility 12 - Royal Blue Health - UK		5,000,000	
Restricted Funds		5,000,000	
This project will improve/renovate/upgrade/expand a clinical/medical/administrative facility.			
Improve Medical Facility 13 - Royal Blue Health - UK		5,000,000	
Restricted Funds		5,000,000	
This project will improve/renovate/upgrade/expand a clinical/medical/administrative facility.			
Improve Medical Facility 14 - Royal Blue Health - UK		5,000,000	
Restricted Funds		5,000,000	
This project will improve/renovate/upgrade/expand a clinical/medical/administrative facility.			
Improve Medical Facility 15 - Royal Blue Health - UK		5,000,000	
Restricted Funds		5,000,000	
This project will improve/renovate/upgrade/expand a clinical/medical/administrative facility.			
Improve Medical Facility 16 - Royal Blue Health - UK		5,000,000	
Restricted Funds		5,000,000	
This project will improve/renovate/upgrade/expand a clinical/medical/administrative facility.			
Improve Medical Facility 17 - Royal Blue Health - UK		5,000,000	
Restricted Funds		5,000,000	
This project will improve/renovate/upgrade/expand a clinical/medical/administrative facility.			
Improve Cooper House		4,000,000	
Restricted Funds		4,000,000	
This project will improve/renovate/upgrade/expand the Cooper House.			

Postsecondary Education	Fiscal Year 2021-2022	Fiscal Year 2022-2023	Fiscal Year 2023-2024
University of Kentucky			
Improve Sturgill Development Building		4,000,000	
Restricted Funds		4,000,000	
This project will improve/renovate/upgrade/expand the Sturgill Development Building.			
Repair/Replace Campus Cable Infrastructure		4,000,000	
Restricted Funds		4,000,000	
This project will improve/renovate/repair/replace/upgrade/expand campus cable plant infrastructure. This pool of projects may finance projects that cost \$1,000,000 or more.			
Construct/Relocate/Replace Greenhouses		3,000,000	
Restricted Funds		3,000,000	
This project will construct/relocate/replace greenhouses and headhouses.			
Construct/Improve Athletics Playing Fields 1		3,000,000	
Other - Cash		3,000,000	
This project will construct/improve/renovate/upgrade/replace/expand the Athletics playing fields surface. This project will include, but is not limited to, construction/replacement/improvement of the entire playing surface with either the existing natural turf grass or synthetic as appropriate.			
Construct/Improve Athletics Playing Fields 2		3,000,000	
Other - Cash		3,000,000	
This project will construct/improve/renovate/upgrade/replace/expand the Athletics playing fields surface. This project will include, but is not limited to, construction/replacement/improvement of the entire playing surface with either the existing natural turf grass or synthetic as appropriate.			
Improve Joe Craft Football Practice Facility		3,000,000	
Other - Cash		3,000,000	
This project will improve/renovate/upgrade/expand the Joe Craft football practice facility and may include necessary improvement/upgrades to maintenance, infrastructure, technology systems, fit-up shelled space or the addition of necessary storage buildings to the new football training center.			
Lease/Purchase Voice Infrastructure		3,000,000	
Restricted Funds		3,000,000	
This project will lease/purchase a campus voice infrastructure system.			
Construct Cross Country Trail		3,000,000	
Other - Cash		3,000,000	
This project will construct a cross country trail.			
Acquire Transportation Buses		3,000,000	
Restricted Funds		3,000,000	
This project will acquire/purchase transportation buses.			
Replace Basketball Playing Floors		3,000,000	
Other - Cash		3,000,000	
This project will improve and replace basketball playing floors in athletic facilities. This pool of projects may finance projects that cost \$1,000,000 or more.			
Construct North Farm Agricultural Research Facility		2,000,000	
Restricted Funds		2,000,000	
This project will construct a modern agricultural research facility on the university's North Farm campus.			

Postsecondary Education	Fiscal Year 2021-2022	Fiscal Year 2022-2023	Fiscal Year 2023-2024
University of Kentucky			
Improve Senior Center		2,000,000	
Restricted Funds		2,000,000	
This project will improve/renovate/upgrade/expand the former Senior Citizen Center that is located adjacent to the south edge of main campus.			
Acquire Information Technology Systems		2,000,000	
Other - Cash		2,000,000	
This project will purchase Information Technology (IT) Systems and related IT system equipment. This pool of equipment may finance equipment items that cost \$200,000 or more and IT systems that cost \$1,000,000 or more.			
Construct/Improve Athletics Playing Fields 3		2,000,000	
Other - Cash		2,000,000	
This project will construct, improve/renovate/upgrade/replace/expand the Athletics playing fields surface. This project will include, but is not limited to construction/ replacement/improvement of the entire playing surface with either the existing natural turf grass or synthetic as appropriate.			
Guaranteed Energy Savings Performance Contracts			
The University of Kentucky plans to use performance contracting through a private energy vendor to analyze the payback on some energy savings, such as plumbing, lighting, heat recovery, and controls.			
Improve Sanders-Brown Ctr on Aging/Neurosci Fac - Reauth			
This project reauthorizes \$14,000,000 in Bond Funds, \$14,000,000 in Other Third Party Financing and \$35,000,000 in Restricted Funds. This project will improve/renovate/upgrade/expand the Sanders-Brown Center on Aging/Neuroscience Facilities. Funding is authorized pursuant to KRS 45.763.			
Guaranteed Energy Savings Performance Contracts - UKHC			
This project will implement an Energy Savings Performance Contract. Implementation of such a contract will result in potentially significant savings in the utility budget for UK HealthCare.			
Lease - Off Campus 1			
The space is used to accommodate functions/programs moved off campus to free up campus space for more efficient and convenient use of such space for students, patients, faculty and staff.			
Lease - Off Campus 3			
The space is used to accommodate functions/programs moved off-campus to free up campus space for more efficient and convenient use of such space for students, patients, faculty and staff.			
Lease - Off Campus 4			
The space is used to accommodate functions/programs moved off-campus to free up campus space for more efficient and convenient use of such space for students, patients, faculty and staff.			
Lease - Off Campus 6			
The space is used to accommodate functions/programs moved off-campus to free up campus space for more efficient and convenient use of such space for students, patients, faculty and staff.			
Lease - Off Campus 7			
The space is used to accommodate functions/programs moved off-campus to free up campus space for more efficient and convenient use of such space for students, patients, faculty and staff.			
Lease - Off Campus 11			
The space is used to accommodate functions/programs moved off-campus to free up campus space for more efficient and convenient use of such space for students, patients, faculty and staff.			

Postsecondary Education	Fiscal Year 2021-2022	Fiscal Year 2022-2023	Fiscal Year 2023-2024
University of Kentucky			
Lease - Off Campus 12			
The space is used to accommodate functions/programs moved off-campus to free up campus space for more efficient and convenient use of such space for students, patients, faculty and staff.			
Lease - Off Campus 13			
The space is used to accommodate functions/programs moved off-campus to free up campus space for more efficient and convenient use of such space for students, patients, faculty and staff.			
Lease - Off Campus 14			
The space is used to accommodate functions/programs moved off-campus to free up campus space for more efficient and convenient use of such space for students, patients, faculty and staff.			
Lease - Off Campus 15			
The space is used to accommodate functions/programs moved off-campus to free up campus space for more efficient and convenient use of such space for students, patients, faculty and staff.			
Lease - Off Campus 16			
The space is used to accommodate functions/programs moved off-campus to free up campus space for more efficient and convenient use of such space for students, patients, faculty and staff.			
Lease - Off Campus 17			
This space is used to accommodate functions/programs moved off-campus to free up campus space for more efficient and convenient use of such space for students, patients, faculty and staff.			
Lease - Off Campus 18			
The space is used to accommodate functions/programs moved off-campus to free up campus space for more efficient and convenient use of such space for students, patients, faculty and staff.			
Lease - Off Campus 19			
The space is used to accommodate functions/programs moved off-campus to free up campus space for more efficient and convenient use of such space for students, patients, faculty and staff.			
Lease - Off Campus 20			
The space is used to accommodate functions/programs moved off-campus to free up campus space for more efficient and convenient use of such space for students, patients, faculty and staff.			
Lease - Off Campus Housing 1			
The proposed space will be for beds to house students in the event of a special need and/or shortage of on-campus housing.			
Lease - Off Campus Housing 2			
The proposed space will be for beds to house students in the event of a special need and/or shortage of on-campus housing.			
Lease - College of Medicine 3			
The proposed space will be used to house functions/programs off-campus to accommodate increased enrollment, faculty and staff.			
Lease - College of Medicine 4			
The proposed space will be used to house functions/programs off-campus to accommodate increased enrollment, faculty and staff.			
Lease - College of Medicine 5			
The proposed space will be used to house functions/programs off-campus to accommodate increased enrollment, faculty and staff.			

Postsecondary Education	Fiscal Year 2021-2022	Fiscal Year 2022-2023	Fiscal Year 2023-2024
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University of Kentucky

Lease - Off Campus Athletics 1

The proposed space will be used to accommodate activities for UK Athletics off-campus as the facilities on campus are inadequate to meet all program needs. The proposed space will include but is not limited to space for training, practice, team meetings, and competitions.

Lease - Off Campus Athletics 2

The proposed space will be used to accommodate activities for UK Athletics off-campus as the facilities on campus are inadequate to meet all program needs. The proposed space will include but is not limited to space for training, practice, team meetings, and competitions.

Lease - Health Affairs Office 1

The proposed space will be used to accommodate functions/activities located off the UK HealthCare Chandler campus to better serve patients and/or free up space for administrative, educational, support, medical, clinical and research functions on/near campus.

Lease - Health Affairs Office 3

The proposed space will be used to accommodate functions/activities located off the UK HealthCare Chandler campus to better serve patients and/or free up space for administrative, educational, support, medical, clinical and research functions on/near campus.

Lease - Health Affairs Office 5

The proposed space will be used to accommodate functions/activities located off the UK HealthCare Chandler campus to better serve patients and/or free up space for administrative, educational, support, medical, clinical and research functions on/near campus.

Lease - Health Affairs Office 11

The proposed space will be used to accommodate functions/activities located off the UK HealthCare Chandler campus to better serve patients and/or free up space for administrative, educational, support, medical, clinical and research functions on/near campus.

Lease - Health Affairs Office 12

The proposed space will be used to accommodate functions/activities located off the UK HealthCare Chandler campus to better serve patients and/or free up space for administrative, educational, support, medical, clinical and research functions on/near campus.

Lease - Health Affairs Office 14

The proposed space will be used to accommodate functions/activities located off the UK HealthCare Chandler campus to better serve patients and/or free up space for administrative, educational, support, medical, clinical and research functions on/near campus.

Lease - Health Affairs Office 15

The proposed space will be used to accommodate functions/activities located off the UK HealthCare Chandler campus to better serve patients and/or free up space for administrative, educational, support, medical, clinical and research functions on/near campus.

Lease - Health Affairs Office 16

The proposed space will be used to accommodate functions/activities located off the UK HealthCare Chandler campus to better serve patients and/or free up space for administrative, educational, support, medical, clinical and research functions on/near campus.

Lease - Health Affairs Office 17

The proposed space will be used to accommodate functions/activities located off the UK HealthCare Chandler campus to better serve patients and/or free up space for administrative, educational, support, medical, clinical and research functions on/near campus.

Postsecondary Education	Fiscal Year 2021-2022	Fiscal Year 2022-2023	Fiscal Year 2023-2024
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University of Kentucky

Lease - UK HealthCare Off Campus Facility 11

UK HealthCare requires space to house medical, clinical, administrative, support and research functions off campus. The leased space may include medical, clinical, diagnostic, offices, educational, clerical, and support space.

Lease - UK HealthCare Off Campus Facility 12

UK HealthCare requires space to house medical, clinical, administrative, support and research functions off campus. The leased space may include medical, clinical, diagnostic, offices, educational, clerical, and support space.

Lease - UK HealthCare Off Campus Facility 13

UK HealthCare requires space to house medical, clinical, administrative, support and research functions off campus. The leased space may include medical, clinical, diagnostic, offices, educational, clerical, and support space.

Lease - UK HealthCare Off Campus Facility 14

UK HealthCare requires space to house medical, clinical, administrative, support and research functions off campus. The leased space may include medical, clinical, diagnostic, offices, educational, clerical, and support space.

Lease - UK HealthCare Off Campus Facility 15

UK HealthCare requires space to house medical, clinical, administrative, support and research functions off campus. The leased space may include medical, clinical, diagnostic, offices, educational, clerical, and support space.

Lease - UK HealthCare Off Campus Facility 16

UK HealthCare requires space to house medical, clinical, administrative, support and research functions off campus. The leased space may include medical, clinical, diagnostic, offices, educational, clerical, and support space.

Lease - UK HealthCare Off Campus Facility 17

UK HealthCare requires space to house medical, clinical, administrative, support and research functions off campus. The leased space may include medical, clinical, diagnostic, offices, educational, clerical, and support space.

Lease - UK HealthCare Off Campus Facility 18

UK HealthCare requires space to house medical, clinical, administrative, support and research functions off campus. The leased space may include medical, clinical, diagnostic, offices, educational, clerical, and support space.

Lease - UK HealthCare Off Campus Facility 19

UK HealthCare requires space to house medical, clinical, administrative, support and research functions off campus. The leased space may include medical, clinical, diagnostic, offices, educational, clerical, and support space.

Lease - Off Campus 2

The space is needed to accommodate functions moved off campus to free up campus space for increased enrollment, faculty and staff.

Lease - Off Campus 5

The space is needed to accommodate functions moved off campus to free up campus space for increased enrollment, faculty and staff.

Lease - Health Affairs Office 2

The clinical/administrative space is for UK HealthCare programs/functions to better serve UK HealthCare patients and also to relieve overcrowding in other existing clinic/hospital/administrative space required by the UK HealthCare Enterprise.

Lease - Health Affairs Office 4

The leased space is for the replacement and expansion of administrative/business information technology to support the clinical enterprise.

Postsecondary Education	Fiscal Year 2021-2022	Fiscal Year 2022-2023	Fiscal Year 2023-2024
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University of Kentucky

Lease - Health Affairs Office 6

The clinical/administrative space is for UK HealthCare program/functions to better serve UK HealthCare patients and also to relieve overcrowding in other existing clinic/hospital/administrative space. This space also allows for the needed expansion of services/administrative space required by the UK HealthCare Enterprise.

Lease - Health Affairs Office 7

The clinical/administrative space is for UK HealthCare program/functions to better serve UK HealthCare patients and also to relieve overcrowding in other existing clinic/hospital/administrative space. This space also allows for the needed expansion of services/administrative space required by the UK HealthCare Enterprise.

Lease - Health Affairs Office 8

The clinical/administrative space is for UK HealthCare programs/functions to better serve UK HealthCare patients and also to relieve overcrowding in other existing clinic/hospital/administrative space required by the UK HealthCare Enterprise.

Lease - Health Affairs Office 9

The clinical/administrative space is for UK HealthCare programs/functions to better serve UK HealthCare patients and also to relieve overcrowding in other existing clinic/hospital/administrative space required by the UK HealthCare Enterprise.

Lease - Health Affairs Office 10

The clinical/administrative space is for UK HealthCare programs/functions to better serve UK HealthCare patients and also to relieve overcrowding in other existing clinic/hospital/administrative space required by the UK HealthCare Enterprise.

Lease - Health Affairs Office 13

The clinical/administrative space is for UK HealthCare program/functions to better serve UK HealthCare patients and also to relieve overcrowding in other existing clinic/hospital/administrative space. This space also allows for the needed expansion of services/administrative space required by the UK HealthCare Enterprise.

Lease - Good Samaritan - UK HealthCare

UK HealthCare Good Samaritan requires space to house certain clinical functions including its Diagnostic Imaging Center. The leased space includes, clinical, offices, clerical and support space.

Lease - UK HealthCare Off Campus Facility 1

The clinical/administrative space is for UK HealthCare programs/functions to better serve UK HealthCare patients and also to relieve overcrowding in other existing clinic/hospital/administrative space. This space also allows for the needed expansion of services/administrative space required by the UK HealthCare Enterprise.

Lease - UK HealthCare Off Campus Facility 2

The clinical/administrative space is for UK HealthCare programs/functions to better serve UK HealthCare patients and also to relieve overcrowding in other existing clinic/hospital/administrative space. This space also allows for the needed expansion of services/administrative space required by the UK HealthCare Enterprise.

Lease - UK HealthCare Off Campus Facility 3

The clinical/administrative space is for UK HealthCare programs/functions to better serve UK HealthCare patients and also to relieve overcrowding in other existing clinic/hospital/administrative space. This space also allows for the needed expansion of services/administrative space required by the UK HealthCare Enterprise.

Lease - UK HealthCare Off Campus Facility 4

The clinical/administrative space is for UK HealthCare programs/functions to better serve UK HealthCare patients and also to relieve overcrowding in other existing clinic/hospital/administrative space. This space also allows for the needed expansion of services/administrative space required by the UK HealthCare Enterprise.

Lease - UK HealthCare Off Campus Facility 5

The clinical/administrative space is for UK HealthCare programs/functions to better serve UK HealthCare patients and also to relieve overcrowding in other existing clinic/hospital/administrative space. This space also allows for the needed expansion of services/administrative space required by the UK HealthCare Enterprise.

Postsecondary Education	Fiscal Year 2021-2022	Fiscal Year 2022-2023	Fiscal Year 2023-2024
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University of Kentucky

Lease - UK HealthCare Off Campus Facility 6

The clinical/administrative space is for UK HealthCare programs/functions to better serve UK HealthCare patients and also to relieve overcrowding in other existing clinic/hospital/administrative space. This space also allows for the needed expansion of services/administrative space required by the UK HealthCare Enterprise.

Lease - UK HealthCare Off Campus Facility 7

The clinical/administrative space is for UK HealthCare programs/functions to better serve UK HealthCare patients and also to relieve overcrowding in other existing clinic/hospital/administrative space. This space also allows for the needed expansion of services/administrative space required by the UK HealthCare Enterprise.

Lease - UK HealthCare Off Campus Facility 8

The clinical/administrative space is for UK HealthCare programs/functions to better serve UK HealthCare patients and also to relieve overcrowding in other existing clinic/hospital/administrative space. This space also allows for the needed expansion of services/administrative space required by the UK HealthCare Enterprise.

Lease - UK HealthCare Off Campus Facility 9

The clinical/administrative space is for UK HealthCare programs/functions to better serve UK HealthCare patients and also to relieve overcrowding in other existing clinic/hospital/administrative space. This space also allows for the needed expansion of services/administrative space required by the UK HealthCare Enterprise.

Lease - UK HealthCare Off Campus Facility 10

The clinical/administrative space is for UK HealthCare programs/functions to better serve UK HealthCare patients and also to relieve overcrowding in other existing clinic/hospital/administrative space. This space also allows for the needed expansion of services/administrative space required by the UK HealthCare Enterprise.

Lease - College of Medicine 1

The proposed space is needed to house functions/programs off campus to accommodate increased enrollment, faculty and staff.

Lease - College of Medicine 2

The proposed space is needed to house functions/programs off campus to accommodate increased enrollment, faculty and staff.

Lease - Off Campus 8

The clinical/administrative space is for UK HealthCare programs/functions to better serve UK HealthCare patients and also to relieve overcrowding in other existing clinic/hospital/administrative space required by the UK HealthCare Enterprise.

Lease - Off Campus 9

The clinical/administrative space is for UK HealthCare programs/functions to better serve UK HealthCare patients and also to relieve overcrowding in other existing clinic/hospital/administrative space required by the UK HealthCare Enterprise.

Lease - Off Campus 10

The clinical/administrative space is for UK HealthCare programs/functions to better serve UK HealthCare patients and also to relieve overcrowding in other existing clinic/hospital/administrative space required by the UK HealthCare Enterprise.

Lease - UK HealthCare - Royal Blue Health - UK 1

This space may include Medical, Clinical, Diagnostic, Educational, Clerical, Administrative, Support and Research.

Lease - UK HealthCare - Royal Blue Health - UK 2

This space may include Medical, Clinical, Diagnostic, Educational, Clerical, Administrative, Support and Research.

Lease - UK HealthCare - Royal Blue Health - UK 3

This space may include Medical, Clinical, Diagnostic, Educational, Clerical, Administrative, Support and Research.

Postsecondary Education	Fiscal Year 2021-2022	Fiscal Year 2022-2023	Fiscal Year 2023-2024
University of Kentucky			
Lease - UK HealthCare - Royal Blue Health - UK 4			
This space may include Medical, Clinical, Diagnostic, Educational, Clerical, Administrative, Support and Research.			
Lease - UK HealthCare - Royal Blue Health - UK 5			
This space may include Medical, Clinical, Diagnostic, Educational, Clerical, Administrative, Support and Research.			
Lease - UK HealthCare - Royal Blue Health - UK 6			
This space may include Medical, Clinical, Diagnostic, Educational, Clerical, Administrative, Support and Research.			
Lease - UK HealthCare - Royal Blue Health - UK 7			
This space may include Medical, Clinical, Diagnostic, Educational, Clerical, Administrative, Support and Research.			
Lease - UK HealthCare - Royal Blue Health - UK 8			
This space may include Medical, Clinical, Diagnostic, Educational, Clerical, Administrative, Support and Research.			
Lease - UK HealthCare - Royal Blue Health - UK 9			
This space may include Medical, Clinical, Diagnostic, Educational, Clerical, Administrative, Support and Research.			
Lease - UK HealthCare - Royal Blue Health - UK 10			
This space may include Medical, Clinical, Diagnostic, Educational, Clerical, Administrative, Support and Research.			
Lease - UK HealthCare - Royal Blue Health - UK 11			
This space may include Medical, Clinical, Diagnostic, Educational, Clerical, Administrative, Support and Research.			
Lease - UK HealthCare - Royal Blue Health - UK 12			
This space may include Medical, Clinical, Diagnostic, Educational, Clerical, Administrative, Support and Research.			
Lease - UK HealthCare - Royal Blue Health - UK 13			
This space may include Medical, Clinical, Diagnostic, Educational, Clerical, Administrative, Support and Research.			
Lease - UK HealthCare - Royal Blue Health - UK 14			
This space may include Medical, Clinical, Diagnostic, Educational, Clerical, Administrative, Support and Research.			
Lease - UK HealthCare - Royal Blue Health - UK 15			
This space may include Medical, Clinical, Diagnostic, Educational, Clerical, Administrative, Support and Research.			
Lease - UK HealthCare - Royal Blue Health - UK 16			
This space may include Medical, Clinical, Diagnostic, Educational, Clerical, Administrative, Support and Research.			
Lease - UK HealthCare - Royal Blue Health - UK 17			
This space may include Medical, Clinical, Diagnostic, Educational, Clerical, Administrative, Support and Research.			
Lease - UK HealthCare - Royal Blue Health - UK 18			
This space includes Medical, Clinical, Diagnostic, Educational, Clerical, Administrative, Support and Research.			
Lease - UK HealthCare - Royal Blue Health - UK 19			
This space may include Medical, Clinical, Diagnostic, Educational, Clerical, Administrative, Support and Research.			
Lease - UK HealthCare - Royal Blue Health - UK 20			
This space may include Medical, Clinical, Diagnostic, Educational, Clerical, Administrative, Support and Research.			

Postsecondary Education	Fiscal Year 2021-2022	Fiscal Year 2022-2023	Fiscal Year 2023-2024
University of Kentucky			
Lease - UK HealthCare - Royal Blue Health - UK - 21			
This space may include Medical, Clinical, Diagnostic, Educational, Clerical, Administrative, Support and Research.			
Lease - UK HealthCare - Royal Blue Health - UK 22			
This space may include Medical, Clinical, Diagnostic, Educational, Clerical, Administrative, Support and Research.			
Lease - UK HealthCare - Royal Blue Health - UK 23			
This space may include Medical, Clinical, Diagnostic, Educational, Clerical, Administrative, Support and Research.			
Lease - UK HealthCare - Royal Blue Health - UK 24			
This space may include Medical, Clinical, Diagnostic, Educational, Clerical, Administrative, Support and Research.			
Lease - UK HealthCare - Royal Blue Health - UK 25			
This space may include Medical, Clinical, Diagnostic, Educational, Clerical, Administrative, Support and Research.			
Lease - UK HealthCare - Royal Blue Health - UK 26			
This space may include Medical, Clinical, Diagnostic, Educational, Clerical, Administrative, Support and Research.			
Lease - UK HealthCare - Royal Blue Health - UK 27			
This space may include Medical, Clinical, Diagnostic, Educational, Clerical, Administrative, Support and Research.			
Lease - UK HealthCare - Royal Blue Health - UK 28			
This space may include Medical, Clinical, Diagnostic, Educational, Clerical, Administrative, Support and Research.			
Acquire/Partnership Hospital/Med Sys 1 - Royal Blue Health			
This project will acquire and/or enter a partnership with another medical system/enterprise which shall become part of the UKHC enterprise in furtherance of the University's and UKHC's mission to better serve the Commonwealth and its citizens.			
Acquire/Partnership Hospital/Med Sys 2 - Royal Blue Health			
This project will acquire and/or enter a partnership with another medical system/enterprise which shall become part of the UKHC enterprise in furtherance of the University's and UKHC's mission to better serve the Commonwealth and its citizens.			
Acquire/Partnership Hospital Med Sys 3 - Royal Blue Health			
This project will acquire and/or enter a partnership with another medical system/enterprise which shall become part of the UKHC enterprise in furtherance of the University's and UKHC's mission to better serve the Commonwealth and its citizens.			
University of Kentucky Total		<u>8,459,228,000</u>	<u>480,228,000</u>
Restricted Funds		6,708,000,000	30,000,000
Federal Funds		130,000,000	
Bond Funds		77,098,000	327,098,000
Agency Bonds		413,130,000	73,130,000
Other - Cash		292,000,000	
Other - Third Party Financing		839,000,000	50,000,000

Postsecondary Education	Fiscal Year 2021-2022	Fiscal Year 2022-2023	Fiscal Year 2023-2024
University of Louisville			
Construct College of Business Building		120,000,000	
Agency Bonds		40,000,000	
Other - Cash		80,000,000	
This project will construct a new 200,000 gross square foot building for the College of Business to house current and expanded programs and operations.			
Asset Preservation Pool - 2022-2024		53,226,000	53,226,000
Bond Funds		40,943,000	40,943,000
Agency Bonds		12,283,000	12,283,000
The Asset Preservation Fund provides funds to upgrade and replace building systems and the infrastructure that supports the education and general programs of each institution as those systems reach the end of their expected life cycles. State-owned and operated residence halls are also eligible. Each research institution will match each dollar of General Fund bonds with \$0.30 of its own resources. The Asset Preservation Fund provides funds to address the significant backlog of system replacement, upgrades, and modifications required for education and general facilities and state-owned and operated residence halls. A list of specific projects to be completed will be identified by each institution and certified by the Council on Postsecondary Education.			
Construct Athletics Village		90,000,000	
Other - Cash		90,000,000	
Create multi-use Athletics Village.			
Construct Medical Office/Lab Building		90,000,000	
Restricted Funds		90,000,000	
Construct a new building on the site of the current Medical Dental Apartments building, which would be demolished. It will house academic offices that are currently in rental space, classroom, meeting space and fit out space for future lab growth.			
Renovation - Vivarium Facilities		75,000,000	
Restricted Funds		75,000,000	
This project will renovate and upgrade various vivarium facilities to support research.			
Const Multidisciplinary Engineering Bldg 1-Speed School Addn			75,000,000
Restricted Funds			10,000,000
Bond Funds			65,000,000
This project will provide for the construction to develop a multidisciplinary engineering building on the existing Speed School complex. The new building will provide space for classrooms, instructional and research laboratories, faculty offices, and student service areas. Programs impacted include Electrical and Computer Engineering, Computer Engineering and Science, Bioengineering, Chemical Engineering, Civil and Environmental Engineering, which are demonstrating the highest growth rate in enrollment.			
Purchase Housing Facilities		75,000,000	
Restricted Funds		75,000,000	
Purchase housing facilities in close proximity to campus.			
Public/Private Partnership Resident Hall		52,000,000	
Other - Third Party Financing		52,000,000	
This project will construct a new 360 bed resident hall as a public/private partnership with third party financing on the Belknap Campus. Authorization is approved pursuant to KRS 45.763.			
Shelbyhurst Academic Bldg & Conf. Center		50,596,000	
Restricted Funds		50,596,000	
This project will construct a new 120,000 gross square foot building for the Shelbyhurst Campus to house current existing departments, new centers or programs for the university, adult learning/completer degrees, graduate programs, corporate partnerships and other initiatives focused on community engagement that would benefit from a more suburban location.			

Postsecondary Education	Fiscal Year 2021-2022	Fiscal Year 2022-2023	Fiscal Year 2023-2024
University of Louisville			
Renovate - Law School		50,000,000	
Restricted Funds		50,000,000	
This project will comprehensively renovate and significantly reconfigure the interior layout of the three adjoining buildings that comprise the Louis D. Brandeis School of Law.			
Capital Renewal Replace & Upgrade Pool		50,000,000	
Agency Bonds		50,000,000	
This pool authorization will allow implementation of traditional deferred maintenance / capital renewal projects for building system assets that have reached or exceeded their life expectancy, and in cases have simply failed completely and are/may cause collateral damage to other building systems or equipment.			
Renovation & Adaption Projects for Various Bldgs		50,000,000	
Restricted Funds		50,000,000	
This pool authorization will allow renovation and space adaptation projects to be implemented in university buildings on the Belknap, Health Sciences Center or Shelby campus. Typical project types will include, but may not be limited to, critical improvements to office, general-purpose classroom, laboratory classroom, research laboratories and lab support, residential, parking, athletic and recreational spaces to advance the university's 21st Century Initiatives as funds become available.			
Upgrade - STEM Instruction Building		50,000,000	
Agency Bonds		50,000,000	
This project will renovate and upgrade classrooms, instructional laboratories and student support space in the Life Science, Natural Science and Chemistry buildings, as well as the Speed School of Engineering to improve performance outcomes of the university's various STEM programs.			
Renovate -HSC Instructional & Student Srvs Space		42,000,000	
Restricted Funds		42,000,000	
This project will renovate and upgrade various instructional and student service spaces on the HSC campus serving the school of Medicine, Dental, Nursing and Public Health and Information Services.			
Acquisition of Dormitories		41,149,000	
Restricted Funds		41,149,000	
University of Louisville will acquire three dormitories from the UofL Foundation. Dormitories are Bettie Johnson Hall, Kurz Hall and Community Park Hall.			
Belknap Campus Parking Garage		34,229,000	
Restricted Funds		34,229,000	
Construct a parking garage on Belknap campus. The structure would hold approximately 1,600 cars.			
Renovate - Natural Science Building		30,000,000	
Restricted Funds		30,000,000	
This project will renovate the interior and renew the exterior of the Natural Science Building on the Belknap Campus for the departments of Mathematics, Physics and Geology.			
Construct Natatorium		25,000,000	
Other - Cash		25,000,000	
Construct new Natatorium.			
Renovate Cardinal Football Stadium		25,000,000	
Other - Cash		25,000,000	
Deferred maintenance at Cardinal Football Stadium			

Postsecondary Education	Fiscal Year 2021-2022	Fiscal Year 2022-2023	Fiscal Year 2023-2024
University of Louisville			
Basketball/Lacrosse Practice Facility Expansion		25,000,000	
Other - Cash		25,000,000	
Increase square footage of this facility to include locker room, office space, practice area.			
Replacement - Building HVAC		25,000,000	
Restricted Funds		25,000,000	
Replace HVAC in the Speed School, Music School and Life Science buildings. Other buildings being assessed and may be added to list for HVAC replacement. HVAC at end of life cycle and needs to be replaced.			
Renovate - College of Business Classrooms		24,000,000	
Restricted Funds		24,000,000	
This project will renovate and upgrade various classrooms, administration spaces, bathrooms, corridors, and other communal spaces to improve instructional/administration technology, lighting, interior finishes, and furniture. Add roof to pedestrian open space.			
Renovate Unitas Resident Hall		22,300,000	
Restricted Funds		22,300,000	
This project will renovate the 299 bed Unitas Resident Hall on the Belknap campus.			
Construct Utility Infrastructure Upgrade		21,975,000	
Restricted Funds		21,975,000	
This project is essential prerequisite to advance new construction projects on the Belknap Campus. The first is the physical expansion of the Central Steam and Chilled Water Plant by 8,000 gross square feet, along with the installation of additional chiller and cooling tower equipment to increase chilled water production capacity. The second is construction of additional steam, chilled water, electrical and information technology distribution systems most of which originate from the Central Steam and Chilled Water Plant. Included is the necessity to construct a new 1,700 linear foot utility tunnel and relate distribution systems from the Central Plant to university facilities.			
Renovate - School of Medicine Building 55A		20,000,000	
Restricted Funds		20,000,000	
This project will be a phased renovation of School of Medicine Building 55A for research laboratories, lab support, and general office requirements for the School of Medicine on the Health Sciences Center campus.			
Vivarium Equipment Pool - 2022-2024		20,000,000	
Restricted Funds		20,000,000	
The vivarium equipment pool will address equipment issues involving the vivarium in several buildings on Health Science and Belknap campuses.			
Expand Patterson Stadium /Construct Indoor Facility		16,000,000	
Other - Cash		16,000,000	
This project will add premium seating to include upgraded concessions and restrooms. Project will also include a new indoor facility, locker room and concession facilities.			
Purchase Land		15,000,000	
Restricted Funds		15,000,000	
Purchase land that becomes available around Belknap, Shelby and Health Sciences Campus.			
Construct Indoor Facility		15,000,000	
Other - Cash		15,000,000	
Construction of an indoor facility and multi-use space for a variety of sports.			

Postsecondary Education	Fiscal Year 2021-2022	Fiscal Year 2022-2023	Fiscal Year 2023-2024
University of Louisville			
Exterior Envelope Replacement School of Medicine Bldg 55A		15,000,000	
Restricted Funds		15,000,000	
Complex replacement of materials includes but not limited to: Curtain wall system, joint sealants, louvers, flashings, drains, lighting suppression system, concrete cleaning and repairs, exhausts, etc.			
Renovate - School of Nursing		14,000,000	
Restricted Funds		14,000,000	
Renovate first through third floors and lobby of the School of Nursing			
Improve Housing Facilities Pool		10,000,000	
Restricted Funds		10,000,000	
This project pool will provide our ability to renovate and improve existing housing facilities on the Belknap and Health Sciences Center campuses. The renovation of existing space is necessary to meet the needs of current and future residents. Many of the on-campus housing facilities are in need of significant infrastructure upgrades as well as general renovation and new furniture.			
Replace Electronic Video Boards		10,000,000	
Other - Cash		10,000,000	
This project will allow for the replacement of video boards currently in place at the various athletic facilities, if a current board stops operating and needs to be replaced or if a newer technology calls for the replacement of a board.			
Lease - Housing Facilities		10,000,000	
Restricted Funds		10,000,000	
Lease housing facilities in close proximity to campus.			
Expand and Renovate Wright Natatorium		10,000,000	
Other - Cash		10,000,000	
Increase square footage of this facility to include locker room, office space and practice area.			
Expand College of Business Addition		10,000,000	
Restricted Funds		10,000,000	
This project will build a separate 22,420 square foot building with a connector to the existing College of Business building.			
Renovate - Chemistry Fume Hood Redesign, Ph II		9,750,000	
Restricted Funds		9,750,000	
This project will improve indoor air quality, safety, and reduce energy cost.			
Construct Administrative Office Building		9,000,000	
Restricted Funds		9,000,000	
Office space to accommodate administrative office functions.			
Purchase Networking System		8,000,000	
Restricted Funds		8,000,000	
This project will implement new high-speed networking technology to support the voice, data and video service needs of the university community.			
Expand Ulmer Softball Stadium/Construct Indoor Facility		8,000,000	
Other - Cash		8,000,000	
Increase square footage of this facility to include locker room, storage and upgrade to batting cages. Also construct new indoor facility.			

Postsecondary Education	Fiscal Year 2021-2022	Fiscal Year 2022-2023	Fiscal Year 2023-2024
University of Louisville			
Renovate Cardinal Park		8,000,000	
Other - Cash		8,000,000	
Deferred maintenance at Cardinal Park.			
Construct Athletics Office Building		7,500,000	
Other - Cash		7,500,000	
This project would construct a 25,000-gross-square-foot building for athletic administration to relocate many sports coaching and administrative staff offices from leases space near Belknap campus.			
Capital Renewal for Athletic Venues		7,500,000	
Other - Cash		7,500,000	
Pool project to allow implementation of deferred maintenance/capital renewal and investment in plant for Athletic venues.			
Replacement Seats in Athletic Venues		7,000,000	
Other - Cash		7,000,000	
This project will replace seats in the athletic venues as needed to ensure safety and comfort of our patrons.			
Purchase Computing for Research Infrastructure		7,000,000	
Restricted Funds		7,000,000	
This project will provide both local and cloud-based servers, storage and networking to support scientific computation, data management, visualization and analytics to further the research mission and activities of the university.			
Renovation - KY Lions Eye Lab		7,000,000	
Restricted Funds		7,000,000	
Renovation of space to create a surgical simulation lab, which will study the brain, eyes and ENT.			
Law School HVAC		6,916,000	
Restricted Funds		6,916,000	
Repair and upgrade of HVAC system in Brandeis School of Law to ensure that the buildings are comfortable and healthy for users.			
Athletics Enhancements in New Dormitory		6,000,000	
Other - Cash		6,000,000	
Update graphics, branding and other athletic enhancements in the new dormitory.			
Replace Cardinal Stadium Seats		6,000,000	
Other - Cash		6,000,000	
Cardinal Stadium seats were recently refurbished to extend the life of the seats, but seats will need to be replaced in the future.			
Renovate - Speed School Research Building		5,500,000	
Restricted Funds		5,500,000	
This project renovates an existing warehouse building to enable its use as a research building for Speed School faculty. It will house research labs and offices for faculty, postdoctoral associates, and graduate students. This will provide Speed School with much needed additional research space and allow us to repurpose existing space to address our growing academic enrollment needs.			
Public/Private Partnership LARRI Bldg-Speed Sch		5,500,000	
Other - Third Party Financing		5,500,000	
This project will be financed as a public/private partnership with third party financing. Build a structure to be home for the Louisville Automation and Robotics Research Institute (LARRI) facility. Authorizaiton is approved pursuant to KRS 45.763.			

Postsecondary Education	Fiscal Year 2021-2022	Fiscal Year 2022-2023	Fiscal Year 2023-2024
University of Louisville			
Construct - Belknap Stormwater Improvements		5,000,000	
Restricted Funds		5,000,000	
This project will improve storm water runoff and retention on Belknap Campus to aid in prevention of flooding on campus.			
Expand Marshall Center Complex		5,000,000	
Other - Cash		5,000,000	
Expand the Marshall Center Complex.			
Renovation Cardinal Stadium Club Upgrades		5,000,000	
Other - Cash		5,000,000	
Renovate and re-brand Brown and Williamson, PNC and Adidas Clubs.			
Renovation - Office Building		5,000,000	
Restricted Funds		5,000,000	
Renovation of space in building, which includes offices, classrooms and student space.			
Steam Plant Modernization Implementation		5,000,000	
Restricted Funds		5,000,000	
Management, legal and advisory fees necessary to establish a concession agreement. This project provides authorization to establish a long-term agreement with a private partner for energy supply and services through a concession agreement. This project was previously authorized pursuant to KRS 45.763 in the 2020-2022 appropriations act.			
Purchase Content Management System		4,000,000	
Restricted Funds		4,000,000	
This will provide a comprehensive system to replace various web-based content authoring, management and storage systems in use at the university.			
Construct Practice Bubble		4,000,000	
Other - Cash		4,000,000	
Construct a practice bubble on property near Cardinal Stadium for use by field sports, such as men's and women's soccer, Lacrosse, field hockey, etc.			
Renovate - Chemistry Teaching Labs/Auditorium		3,960,000	
Restricted Funds		3,960,000	
This project will include renovation of several teaching labs and a lecture hall on the first floor and lower level of the Chemistry Building.			
Renovate Parking Structures		3,600,000	
Restricted Funds		3,600,000	
This project will provide structural, waterproofing, mechanical, electrical and various other repairs for the Floyd, Chestnut and 620 parking garages.			
Purchase Fiber Infrastructure		3,500,000	
Restricted Funds		3,500,000	
Project will expand the university's fiber backbone network in the metropolitan Louisville area to provide services for new locations. Project will expand the university's ability to meet its missions of education, service and economic development.			
Purchase Computer Processing System and Storage		3,500,000	
Restricted Funds		3,500,000	
Purchase computer processing and data storage systems to accommodate computing resources and storage in support of administration, instructional and research for faculty, staff and students.			

Postsecondary Education	Fiscal Year 2021-2022	Fiscal Year 2022-2023	Fiscal Year 2023-2024
University of Louisville			
Renovate - Music School Building		3,500,000	
Restricted Funds		3,500,000	
Renovate the Music School building, which includes: HVAC, upgrade multimedia, new lighting, acoustic renovations, and security updates.			
Replace - Physical Access Control System		3,500,000	
Restricted Funds		3,500,000	
Replace the current physical access control system, which is approaching end of life.			
Renovate - Life Sciences Building Vivarium		3,471,000	
Restricted Funds		3,471,000	
This project will renovate and upgrade the vivarium facilities in the Life Sciences Building on Belknap Campus.			
Construct Belknap Brandeis Corridor Improvements		3,100,000	
Restricted Funds		3,100,000	
This project will provide pedestrian and streetscape improvements along the Brandeis Street between 3rd and 4th Street, along with the requested closure and conversion of Brandeis to a pedestrian mall on Belknap Campus.			
Renovate Bass Rudd Tennis Center		3,000,000	
Other - Cash		3,000,000	
Update and renovate Bass Rudd Tennis Center.			
Renovate - Gross Anatomy Lab		3,000,000	
Restricted Funds		3,000,000	
Renovate the Gross Anatomy Lab would include new finishes, HVAC updates, new equipment and AV			
Renovate University Tower Apartments		2,700,000	
Restricted Funds		2,700,000	
Renovate the mechanical and plumbing systems as well as aesthetic improvements for a building over 50 years old to meet modern student needs.			
Renovate - Flexner Way Mall		2,500,000	
Restricted Funds		2,500,000	
This project will construct various pedestrian and vehicle access improvements over the three block length of Flexner Mall on the Health Sciences Center campus.			
Renovate - Resurface & Repair Parking Lot		2,500,000	
Restricted Funds		2,500,000	
Resurface and repair all surface parking lots, include fencing updates at 63 sites totaling approximately 45 acres of area.			
Renovate - Humanities Building		2,500,000	
Restricted Funds		2,500,000	
Upgrade to Humanities building would include renovation of mechanical systems, classrooms, offices and auditoriums to bring the building up to current industry standards.			
Renovate - College of Education-HVAC Upgrade		2,200,000	
Restricted Funds		2,200,000	
Replace heating and cooling system in the College of Education building			

Postsecondary Education	Fiscal Year 2021-2022	Fiscal Year 2022-2023	Fiscal Year 2023-2024
University of Louisville			
Renovate - Fresh Tissue Culture and Morgue		2,200,000	
Restricted Funds		2,200,000	
This project will modify the space layout for a more efficient layout for moving bodies in and out of the space as well as creating better teaching space for students. The equipment is old and needs replacement especially the freezers.			
Upgrade HVAC for Dental School		2,200,000	
Restricted Funds		2,200,000	
Upgrade HVAC for Dental School, which will benefit the exam, triage and procedure rooms.			
Construct Belknap 3rd Street Improvements		2,180,000	
Restricted Funds		2,180,000	
This project will provide pedestrian, roadway and streetscape improvements along the 3rd Street corridor between Eastern Parkway and Cardinal Blvd. on the Belknap Campus.			
Renovate - Gottschalk Hall		2,004,000	
Restricted Funds		2,004,000	
Update the mechanical systems, offices and classrooms in Gottschalk Hall building. Age of building and systems is causing the need for major updates.			
Football Practice Field Lighting		2,000,000	
Other - Cash		2,000,000	
This project will construct a field lighting system for the football practice facility located on the Belknap Campus. Currently, the football team is unable to practice during early morning or evening hours, but adding lights at the practice field would resolve that problem. This is beneficial because it keeps the student-athletes out of the extreme heat of late summer and early fall.			
Renovate - Belknap Physical Plant Building		2,000,000	
Restricted Funds		2,000,000	
This project will renovate and adapt existing warehouse and office space just north of the Belknap campus to accommodate Physical Plant operations, thereby allowing the Service Complex property to be repurposed for future development.			
Purchase Identity Management		2,000,000	
Restricted Funds		2,000,000	
Software for Identity and Access Management (IAM).			
Renovate Garvin Brown Boathouse		2,000,000	
Other - Cash		2,000,000	
Deferred maintenance at Garvin Brown Boathouse.			
Demolish and Construct Golf Maintenance/Chemical Building		2,000,000	
Other - Cash		2,000,000	
Replace existing maintenance and chemical facility at the University of Louisville Golf Course.			
Construct Athletic Grounds Building		1,550,000	
Other - Cash		1,550,000	
This project will construct a 7,000 square foot grounds and maintenance building at the north end of the football practice field facility.			
Construct Belknap Century Corridor Improvement		1,250,000	
Restricted Funds		1,250,000	
This project will provide pedestrian and landscape improvements in the Century Corridor area of the Belknap Campus.			

Postsecondary Education	Fiscal Year 2021-2022	Fiscal Year 2022-2023	Fiscal Year 2023-2024
University of Louisville			
Replace Artificial Turf Field III		1,250,000	
Other - Cash		1,250,000	
This project will replace one of five existing artificial turf fields used by the Athletic Department.			
Replace Artificial Turf Field IV		1,250,000	
Other - Cash		1,250,000	
This project will replace one of five existing artificial turf fields used by the Athletic Department.			
Construct - Artificial Turf Field for Intramural		1,215,000	
Restricted Funds		1,215,000	
This project will replace the natural grass field used by intramural programs and the marching band with a synthetic turf field with under-field drainage system.			
Renovate - Dental School Administrative Space		1,000,000	
Restricted Funds		1,000,000	
This project will renovate and reconfigure office and administrative space in the lower level of the Dental School building for patient billing, dental informatics and IT support.			
Renovate Marshall Center		1,000,000	
Other - Cash		1,000,000	
Deferred maintenance at Field Hockey.			
Renovation Thornton's Academic Center		1,000,000	
Other - Cash		1,000,000	
Deferred maintenance at Thornton's Academic Center.			
Renovations Patterson Baseball Stadium		1,000,000	
Other - Cash		1,000,000	
Deferred maintenance at Patterson Baseball Stadium.			
Renovation Trager Football Practice Facility		1,000,000	
Other - Cash		1,000,000	
Deferred maintenance at Trager football practice facility.			
Renovation Lynn Soccer Stadium		1,000,000	
Other - Cash		1,000,000	
Deferred maintenance at Lynn Soccer Stadium.			
Renovation Golf Club Shelby County		1,000,000	
Other - Cash		1,000,000	
Deferred maintenance at UofL Golf Clubhouse.			
Guaranteed Energy Savings Performance Contracts			
The Guaranteed Energy Savings Performance Project Pool serves as a central project pool authorization for Guaranteed Energy Savings Performance Contracts in any University-owned building.			
Academic Space 1 - Lease			
This lease provides additional space as needed to accommodate the increased faculty and students due to expanded enrollment in Health Sciences Center Programs.			

Postsecondary Education	Fiscal Year 2021-2022	Fiscal Year 2022-2023	Fiscal Year 2023-2024
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University of Louisville

Academic Space 2 - Lease

This lease provides additional space as needed to accommodate the increased faculty and students due to expanded enrollment in Health Sciences Center Programs.

Arthur Street - Lease

This lease provides space to accommodate retail needs.

Athletic/Student Dormitory - Lease

This lease provides authorization for athletic and student housing.

Housing Facilities - Lease

This lease provides for housing facilities in close proximity to campus.

Housing 1 - Lease

This lease provides housing space to accommodate the student housing needs and to ensure students are receiving university managed housing.

Housing 2 - Lease

This lease provides housing space to accommodate the student housing needs and to ensure students are receiving university managed housing.

Housing 3 - Lease

This lease provides housing space to accommodate the student housing needs and to ensure students are receiving university managed housing.

Housing 4 - Lease

This lease provides housing space to accommodate the student housing needs and to ensure students are receiving university managed housing.

Jefferson County - Clinic Space - State of Kentucky - Lease

This lease provides space for relocation/expansion of clinical programs to other regions of the state to support clinical and health science academic programs.

Jefferson County - Clinic Space 1 - Lease

This lease provides off-campus ambulatory and office space to support the growth of the clinical practices.

Jefferson County - Clinic Space 2 - Lease

This lease provides space for consolidation of several existing leased clinics into a new medical office building on the Health Sciences Center Campus.

Jefferson County - Clinic Space 3 - Lease

This lease provides space for relocation/expansion of programs to an off campus site to support clinical and teaching requirements of the Health Sciences Center programs.

Jefferson County - Office Space 1 - Lease

This lease provides space for relocation of people/programs into off-campus leased space as needed due to a current shortage of office space and overall program growth.

Jefferson County - Office Space 2 - Lease

This lease provides space for relocation of people/programs into off-campus leased space as needed due to a current shortage of office space and overall program growth.

Postsecondary Education	Fiscal Year 2021-2022	Fiscal Year 2022-2023	Fiscal Year 2023-2024
University of Louisville			
Jefferson County - Office Space 3 - Lease			
This lease provides space for relocation of people/programs into off-campus leased space as needed due to a current shortage of office space and overall program growth.			
Jefferson County - Office Space 4 - Lease			
This lease provides space for relocation of people/programs into off-campus leased space as needed due to a current shortage of office space and overall program growth.			
Medical Center One - Lease			
This authorization is to continue existing lease in Medical Center One for the new biennium for office space for the School of Medicine. Current leased square footage 50,522.			
Medical Center One 2 - Lease			
This authorization is for lease of additional space in Medical Center One for office space for the School of Medicine.			
Nucleus 1 Building - Lease			
This authorization is to continue lease of space at Nucleus 1 building for offices for the VP of Research on the HSC Campus.			
Nucleus 1 Building 2 - Lease			
This authorization is for lease of additional space at Nucleus 1 Building for offices for the VP of Research on the Health Sciences Campus.			
Support Space 1 - Lease			
This lease provides support space to accommodate the student needs and to assure students are receiving university managed services.			
Trager Institute - Lease			
The Trager Institute lease is for Optimal Aging Center.			
University Pointe and Cardinal Towne - Lease			
This lease provides housing space to accommodate student housing needs and to assure students are receiving university managed housing.			
Steam Plant Modernization			
This project authorizes a public-private partnership for the University to enter into a long-term agreement with a private partner for energy supply and services through a concession agreement. This project is authorized pursuant to KRS 45.763.			
University of Louisville Total		<u>1,506,771,000</u>	<u>128,226,000</u>
Restricted Funds		876,995,000	10,000,000
Bond Funds		40,943,000	105,943,000
Agency Bonds		152,283,000	12,283,000
Other - Cash		379,050,000	
Other - Third Party Financing		57,500,000	

Postsecondary Education	Fiscal Year 2021-2022	Fiscal Year 2022-2023	Fiscal Year 2023-2024
Western Kentucky University			
Renovate and Expand Innovation Campus (Ctr for Res and Dev)		80,000,000	
Restricted Funds		7,000,000	
Federal Funds		15,000,000	
Other - Cash		58,000,000	
<p>The Center for Research and Development is a 214,560 square foot facility currently housing a number of start-up programs for entrepreneurship and business development. The facility is in need of major deferred maintenance items, in particular a new roof. This project is a multi-phase, multi-year renovation project that will involve various types of improvements in the existing buildings including modifications to spaces, equipment or building systems, and materials, including: fire safety, emergency lighting, detectors and alarm systems, and sprinklers, asbestos and lead paint abatement, air duct system cleaning, and lighting improvements. Accommodations will also be made to address ADA accessibility that currently are not code compliant better serving our visitors, students, faculty and staff.</p>			
Asset Preservation Pool - 2022-2024		39,146,000	39,146,000
Bond Funds		34,040,000	34,040,000
Agency Bonds		5,106,000	5,106,000
<p>The Asset Preservation Fund provides funds to upgrade and replace building systems and the infrastructure that supports the education and general programs of each institution as those systems reach the end of their expected life cycles. State-owned and operated residence halls are also eligible. Each comprehensive institution will match each dollar of General Fund bonds with \$0.15 of its own resources. The Asset Preservation Fund provides funds to address the significant backlog of system replacement, upgrades, and modifications required for education and general facilities and state-owned and operated residence halls. A list of specific projects to be completed will be identified by each institution and certified by the Council on Postsecondary Education.</p>			
Construct New Gordon Ford College of Business			74,400,000
Bond Funds			74,400,000
<p>This project will consist of a new 144,000 square foot facility to house the Gordon Ford College of Business. The new building will support both undergraduate and graduate programs to meet the escalation for professional business education. The current schematic design proves to provide a state of the art facility for the next generation of business leaders in Finance, Accounting, Management, Marketing, Economics, and Business Data Analytics. The site selected for this project is well situated to be convenient for both undergraduate students as well as the outside business community. The new building will be more visible as well as an ideal place where students, faculty, and professionals from the community collaborate.</p>			
Construct Parking Structure IV		25,000,000	
Agency Bonds		25,000,000	
<p>This project authorizes \$25,000,000 in Agency Bonds to construct a new 1,000 space parking garage on the North end of campus. With the increase of development on this end of campus, it's apparent the need for more parking. In the last several years, the university has expanded toward the downtown area. This parking garage would accommodate commuter parking, resident parking, event, and visitor parking. This project is consistent with current and past master planning documents and reports.</p>			
Construct Indoor Athletic Training Facility		25,000,000	
Other - Cash		25,000,000	
<p>This new indoor complex will provide indoor space for WKU's athletic programs. It will include a football field, a straight track and netting for training for various outdoor sports.</p>			
Renovate and Expand Clinical Education Complex		8,000,000	
Other - Cash		8,000,000	
<p>This project would expand and functionally renovate the Clinical Education Complex to support program growth, current space needs, and improve utilization.</p>			
Renovate CRD Phase I		6,000,000	
Restricted Funds		6,000,000	
<p>This project will renovate a total of 17,000 sq ft to accommodate multiple offices of various sizes for community economic development needs and mixed use performance and meeting space.</p>			

Postsecondary Education	Fiscal Year 2021-2022	Fiscal Year 2022-2023	Fiscal Year 2023-2024
Western Kentucky University			
Improve Softball and Soccer Complex		5,500,000	
Other - Cash		5,500,000	
This project involves renovation and new construction improvements to the WKU softball and soccer complex. WKU engaged a design consultant to complete programming needs for this complex. The consultant provided both a schematic design and an opinion of cost.			
Construct Football Pressbox		5,200,000	
Other - Cash		5,200,000	
The Houchens Industries-LT Smith Stadium construction and renovation project was completed in 2009. Within this project, the press box facilities were not addressed due to budget constraints. Several upgrades are needed to accommodate the program needs.			
Renovate South Campus		5,000,000	
Restricted Funds		5,000,000	
Renovate areas in the South Campus complex for programmatic needs or changes.			
Expand Track and Field Facilities		4,700,000	
Other - Cash		4,700,000	
The track facility was built in 2008 knowing there would be several phases to this project. WKU athletics will continue to expand this highly used facility. This next phase would include a project to add the following: field house, grandstands, landscape and walk ways, scoreboard, upgrades in utilities, lighting, and AV components.			
Construct Baseball Grandstand		4,500,000	
Other - Cash		4,500,000	
This privately funded project will improve and expand the current baseball venue. This multi-phased, multi-year improvements project to the baseball stadium include a variety of new seating to bring the capacity up to 2,000 seats, a new elevated concourse, and new entry plaza with perimeter treatment consistent with all campus athletic facilities, new hitting facilities as needed to support program, a redesigned parking lot, storage, toilets, and concession area, new infrastructure as needed to support improvements.			
Construct South Plaza		3,600,000	
Other - Cash		3,600,000	
This project will renovate and construct the area between WKU Preston Center and the west entrance to Houchens Industries - L.T. Smith Stadium to create a South Plaza. Improvement could include: infrastructure upgrades, lighting, irrigation, landscape and hardscape improvement, along with a potential for structures for gathering. This project is multi-year and/or multi-phased depending on the Hilltopper Athletic Foundation project program.			
Add Club Seating at Diddle Arena		3,600,000	
Other - Cash		3,600,000	
Diddle Arena received a complete renovation in 2003. Most of the bench seating was replaced with chair backs except in the two ends of the bowl. The Hilltopper Athletic Foundation would like to add additional bleacher seating at each end of the arena and construct four to eight additional sky boxes. This project is a multi-year and/or multi-phase depending on the needs of Foundation.			
Purchase Property for Campus Expansion		3,000,000	
Restricted Funds		3,000,000	
This project will allow the university to purchase property as it becomes available around the campus.			
Purchase Property/Parking and Street Improvements		3,000,000	
Restricted Funds		3,000,000	
This project is required to provide future expansion for the university. As property becomes available adjacent to the campus, the university will evaluate the usefulness of the property.			

Postsecondary Education	Fiscal Year 2021-2022	Fiscal Year 2022-2023	Fiscal Year 2023-2024
Western Kentucky University			
Acquire Fixtures, Furniture and Equipment Pool - 2022-2024		3,000,000	
Restricted Funds		3,000,000	
Miscellaneous equipment items over \$200,000 are included in this pool.			
Acquire Fixtures, Furniture and Equipment Diddle Arena		3,000,000	
Other - Cash		3,000,000	
This project would provide authorization to purchase fixtures, furniture, and equipment, and other items needed for the existing E.A. Diddle Arena facility. Currently replacement and improvement of existing systems is needed: sound system, lighting, scoreboards, and production equipment capabilities. Bleachers would be added to increase the overall seating in the arena. The project would repair and replace infrastructure as required to enhance the training facilities located within this facility. This project would also allow for some upgrades to concession areas.			
Remove and Replace Student Housing at Farm		2,500,000	
Other - Cash		2,500,000	
Project would allow removal and replacement of dilapidated housing, currently occupied by students who live and work on the WKU Farm in conjunction with their educational tract. Houses are extremely inefficient and in many cases also have safety issues.			
Renovate State/Normal Street Properties		1,500,000	
Restricted Funds		1,500,000	
Consistent with WKU's campus master plan, the university is interested in obtaining/purchasing properties along and adjacent to State and Normal Streets. This project will include funding for the purchase and/or improvements to these properties.			
Guaranteed Energy Savings Performance Contracts			
The Guaranteed Energy Performance Projects Pool serves as a central project pool for Guaranteed Energy Savings Performance Contracts in any university-owned building. These contracts will function as a lease-purchase procurement, using energy savings as payments for improvements, as provided by KRS 56.770 to 56.784.			
Alumni Center - Lease			
WKU is leasing a private facility to house the alumni and development programs.			
Parking Garage - Lease			
This is a lease for parking spaces at a private facility adjacent to campus.			
Nursing and Physical Therapy - Lease			
This is a lease for space to accommodate WKU's School of Nursing and Department of Physical Therapy.			
Construct, Renovate and Improve Athletics Facilities Reauth			
This project reauthorizes \$50,000,000 in Agency Bonds for construction of and various improvements to athletics facilities.			
Western Kentucky University Total		<u>231,246,000</u>	<u>113,546,000</u>
Restricted Funds		28,500,000	
Federal Funds		15,000,000	
Bond Funds		34,040,000	108,440,000
Agency Bonds		30,106,000	5,106,000
Other - Cash		123,600,000	

Postsecondary Education	Fiscal Year 2021-2022	Fiscal Year 2022-2023	Fiscal Year 2023-2024
Kentucky Community and Technical College System			
Asset Preservation Pool - 2022-2024		103,076,000	103,076,000
Restricted Funds		13,445,000	13,445,000
Bond Funds		89,631,000	89,631,000
<p>The Asset Preservation Fund provides funds to upgrade and replace building systems and the infrastructure that supports the education and general programs of each institution as those systems reach the end of their expected life cycles. State-owned and operated residence halls are also eligible. KCTCS will match each dollar of General Fund bonds with \$0.15 of its own resources. The Asset Preservation Fund provides funds to address the significant backlog of system replacement, upgrades, and modifications required for education and general facilities and state-owned and operated residence halls. A list of specific projects to be completed will be identified by each institution and certified by the Council on Postsecondary Education.</p>			
Const Student/Classroom-Bluegrass CTC, Newtown			58,000,000
Restricted Funds			5,800,000
Bond Funds			52,200,000
<p>The intent of this project is to construct a 91,000 square foot instructional facility on the Bluegrass Community and Technical College (BCTC), Newtown Campus. This facility will house general education classrooms, labs, and faculty/staff offices, administrative offices, and support space. This will allow BCTC to move programs from their existing facilities on the UK Campus.</p>			
Renovate Occupational Tech. Building Ph. I-Elizabethtown CTC			16,500,000
Bond Funds			16,500,000
<p>This authorization is for Phase I of a project to renovate the Occupational Technical Building and add an advanced manufacturing space at Elizabethtown Community and Technical College on the Main Campus. The building was originally constructed in 1966. The renovation will include upgrades to the electrical, mechanical and plumbing systems as well as a new roof and restroom upgrades. The renovation will allow for the expansion of programs and new Advanced Manufacturing programs to meet the current and future needs in high demand technical fields, especially in light of the recent economic development in the area.</p>			
Construct Parking Garage - Jefferson CTC		12,500,000	
Restricted Funds		12,500,000	
<p>This project will provide for the construction of a parking structure on the Jefferson Community and Technical College Downtown Campus. The college has a need for a total of 400-500 additional parking spaces.</p>			
Renovate Administration Building - Bluegrass CTC Newtown		9,700,000	
Restricted Funds		9,700,000	
<p>This project is to renovate the Bluegrass Community and Technical College (BCTC) Newtown Campus Administration Building to bring it into compliance with all building and life safety codes and to provide more useable space for the college. The historic 12,000 gross square foot Administration Building, was constructed in 1896. The renovation would include the third floor ballroom open space, adding an elevator tower to the exterior to ensure full accessibility, plumbing and restroom upgrades, exterior masonry and window repairs, and an addition to the building to expand student services. By working with the state historic preservation office, renovating this building will allow BCTC to retain the historical nature of this significant building on the Newtown Campus.</p>			
Expand Leitchfield Campus - Elizabethtown CTC			9,000,000
Bond Funds			9,000,000
<p>This is a project to expand the current facilities at the Leitchfield Campus of Elizabethtown Community and Technical College. This space is needed to expand the college's program offerings needed by the community, especially in light of recent economic growth in the area requiring technological training.</p>			
Renov Newtown North Add'l - Bluegrass CTC - Reauth		7,500,000	
Restricted Funds		7,500,000	
<p>This project reauthorizes \$4,900,000 of Restricted Funds and adds \$7,500,000 of Restricted Funds to renovate three buildings on the Bluegrass Community & Technical College Newtown Campus. This project will renovate and create additions or replace buildings, if feasible and determined by the consultant. The renovation to the existing facilities would expand academic programs and student services. The facilities will house community based programs such as Dental Hygiene, Cosmetology, and Testing Services.</p>			

Postsecondary Education	Fiscal Year 2021-2022	Fiscal Year 2022-2023	Fiscal Year 2023-2024
Kentucky Community and Technical College System			
Procure Postsecondary Education Center Ph. II -Maysville CTC		6,500,000	
Restricted Funds		6,500,000	
This project proposes purchasing a Phase II of a Regional Postsecondary Education Center on the Rowan County Campus of Maysville Community and Technical College. Currently, Maysville is leasing the facility. Purchasing the facility would offset the current cost of the lease and save funds needed for operating expenses.			
Renov Science Building Labs - Elizabethtown CTC		6,400,000	
Restricted Funds		6,400,000	
This project will renovate and upgrade the physical condition and instructional capabilities of the Science Building Laboratories at Elizabethtown CTC. The 33,700 square foot building was originally constructed in 1969 and currently houses general classrooms, biology labs, chemistry labs, and faculty/staff offices. Interior upgrades such as new flooring, ceiling and wall finishes, updated technology, and new equipment and classroom furniture are needed.			
Replace Hartford Building Phase I - Jefferson CTC		5,000,000	
Restricted Funds		5,000,000	
This project will be phase 1 in replacing the 104,000 gsf Hartford Tower at Jefferson Community and Technical College which was built in 1971. This building has antiquated technology in classrooms and labs, inefficient infrastructure, and several significant structural safety concerns. Based on a study that was completed in fall 2021, it was determined that it would be more cost efficient to replace the current outdated high-rise building with two low rise energy efficient and programmatically correct buildings. This replacement would be done in two phases: 1) construction of a new laboratory building and 2) construction of a new classroom/ lecture building; and demolition of the tower and rerouting of campus infrastructure.			
KCTCS Equipment Pool - 2022-2024		5,000,000	
Restricted Funds		5,000,000	
This pool is comprised of equipment, both instructional and administrative in nature, that is needed by KCTCS institutions across the Commonwealth to keep pace with the changing technologies of the workplace and to replace equipment that has exceeded its expected useful life.			
KCTCS Property Acquisition Pool - 2022-2024		5,000,000	
Restricted Funds		5,000,000	
A pool of funding is authorized that KCTCS can use to purchase property parcels adjacent to college campuses as they come on the market, or other properties deemed essential for future expansion of college activities. Acquisition of such parcels provides a vehicle for campus expansion when needed. These parcels can also provide short-term relief for parking shortages currently being experienced at virtually all KCTCS campuses.			
Renovate Main Campus Bldgs-Southcentral KY CTC		5,000,000	
Restricted Funds		5,000,000	
Funds are authorized at Southcentral Kentucky Community and Technical College for the renovation of buildings on its Main Campus in Bowling Green. These buildings were built in 1968 and no major renovations have been completed since that time. The renovations will focus on better space alignment on the campus to more effectively serve student, faculty, staff and the community needs.			
Property Acquisition - Hopkinsville CC		3,000,000	
Restricted Funds		3,000,000	
This project provides Hopkinsville Community College the authorization to procure approximately 32 acres of property contiguous to the Hopkinsville Main Campus. This would include the purchase of an academic/workforce building with adjacent parking lot, suitable for additional programming, and two small buildings for storage of maintenance equipment.			
Relocate and Demolish Student Ctr. -Henderson CC		2,400,000	
Restricted Funds		2,400,000	
The Henderson Community College Student Center constructed in 1972 is structurally and functionally inadequate. This project proposes to relocate the remaining services that are currently in the Student Center to other buildings on Henderson Community College's campus and to demolish the existing antiquated student facility.			

Postsecondary Education	Fiscal Year 2021-2022	Fiscal Year 2022-2023	Fiscal Year 2023-2024
Kentucky Community and Technical College System			
Roof Replacements -Ashland CTC		2,200,000	
Restricted Funds		2,200,000	
This project replaces roofing on Ashland CTC's College Drive Campus Goodpaster Building (built 1994 and 35,300 square foot) and the Technology Drive Campus Phase 1 Building (built 2004 and 42,890 square foot). Roof repair and upgrade needs are extensive. Both buildings' roofs are nearing or past the typical life cycle for an industrial roof and are beginning to show significant wear and tear that is beyond the ability of local maintenance staff to upkeep.			
Property Acquisition - Fire Commission		2,000,000	
Restricted Funds		2,000,000	
This Fire Commission authorization will allow the agency to expand the Area 13 Campus in London, Kentucky to provide more classroom training and candidate physical ability testing. This project would give authorization to purchase two buildings, one of which would eliminate current lease payments.			
Procure Fire Pumpers - Fire Commission		2,000,000	
Restricted Funds		2,000,000	
The Kentucky Fire Commission(KyFC)/State Fire Rescue Training(SFRT) provides training and accredited certification to the Kentucky Fire Service, as well as Industrial customers and firefighters from across the nation. This project provides funding to purchase new equipment needed in teaching and training.			
Construct Fire Commission NRPC Classroom Bldg. - Addl Reauth		1,800,000	
Restricted Funds		1,800,000	
This project reauthorizes \$5,200,000 in Restricted Funds and adds \$1,800,000 in Restricted Funds to construct a classroom and office building for the Fire Commission on the campus of the National Response Preparedness Center (NRPC). This approximate 16,000 gross square foot facility will provide classroom instruction for paid and volunteer firefighters throughout the state for their certification.			
Upgrade ADA Somerset Community College		1,600,000	
Restricted Funds		1,600,000	
The intent of this project is to completely upgrade to current ADA codes in the restrooms on all campuses of Somerset Community College. Also, the parking areas are in need of renovations to accommodate students with disabilities and to comply with ADA requirements. The average age of the college's buildings is 43 years old.			
Replace Windows & Doors - Somerset CC		1,200,000	
Restricted Funds		1,200,000	
This project will replace windows and doors at Somerset Community College's South Campus (buildings 1, 2, and 3) and North Campus (Stoner Building and Meece Building). Many of the college's buildings age back to the 60's and 70's, and the windows and doors are in desperate need of replacement.			
Renovate Laurel South Campus Phase I- Somerset CC		1,200,000	
Restricted Funds		1,200,000	
This project will renovate approximately 18,000 gross square feet of Laurel South at Somerset Community College. The building is in desperate need of renovation. The original building was constructed in 1971, and certain program spaces are grossly undersized to meet current needs. This project will expand those programs that have demonstrated rapid growth and will better align space needs to meet changes in industry demand. This will be the first of three phases for renovating the building.			
Purchase Construction Grade 3D Printer - Somerset CC		600,000	
Restricted Funds		600,000	
This project is to purchase a Construction Grade 3D printer for Somerset Community College. Additive manufacturing (AM), also known as 3D printing, is quickly being integrated into modern manufacturing as a new method for creating next generation products. AM products are now clearly present in cars, aircraft, military equipment, consumer items, medical components, and general hardware. The printer is needed to ensure students have the knowledge and skills to be successful in AM.			

Postsecondary Education	Fiscal Year 2021-2022	Fiscal Year 2022-2023	Fiscal Year 2023-2024
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Kentucky Community and Technical College System

Renovate Pineville Campus, Southeast KY CTC

500,000

Restricted Funds

500,000

This project is for renovating the Southeast KY Community and Technical College Pineville Campus which was built in 1983. Due to Nursing programs being moved to the New Educational Alliance Center in Middlesboro, space needs to be repurposed to accommodate new programming in Pineville in telemedicine, physical therapy assistant, occupational therapy assistant, radiography and substance abuse counseling. A mock hospital with the latest technology would give students hands on experience needed to excel in these new health programs.

Guaranteed Energy Savings Performance Contracts

The intent of this project is to provide the authority to undertake guaranteed energy savings projects as outlined in House Bill 639 and passed by the 1998 General Assembly. The types of projects and their locations are to be determined subsequent to energy audits and feasibility analyses of KCTCS facilities. Some or all of the projects identified can be expected to exceed \$1,000,000 in scope. The projects should result in substantial energy savings for the institutions undertaking them. These savings will be used to pay for the projects over an 8 to 12 year period via payments to the project contractor.

Upgrade Welding Shop-Big Sandy CTC-Mayo Reauth

This project reauthorizes \$1,500,000 in Restricted Funds to complete renovation of the welding area on the Mayo Campus. The Welding area on the Mayo Campus of Big Sandy Community and Technical College was built in the 1960s and has had no facility upgrades since its construction. The 6,700 square foot facility is outdated and does not meet current OSHA, EPA and electrical code guidelines. Ventilation and lighting are inadequate, and the facility lacks space enough to meet current and future student and industry demand.

Upgrade IT Infrastructure - Gateway CTC Reauthorization

This project reauthorizes \$1,500,000 in Restricted Funds to improve the IT and safety and security infrastructure for Gateway Community and Technical College. Due to aging equipment the need to update technology is crucial to the success of our students. The IT infrastructure upgrade will allow for state of the art labs, collaborative classrooms, interactive learning and community engagement centers. The Safety, Security, and Student ID Technology Upgrade project will increase access, efficiency, and availability of interactive usage opportunities for students and employees.

Construct/Procure Transportation Ctr - ECTC Reauthorization

This project reauthorizes \$5,000,000 in Restricted Funds to construct and/or procure an approximate 25,000 gross square foot Transportation Logistics Center for Elizabethtown CTC to relocate current Auto/Diesel programs, and add additional space for the Agriculture Mechanics, CDL, Logistics, and possibly Heavy Equipment programs.

Renovate Advance Manuf and Constr Center - Hazard CTC Reauth

This project reauthorizes \$1,000,000 in Restricted Funds and \$3,900,000 in Federal Funds to renovate approximately 29,000 square feet in the Industrial Education Building which was built in 1961 on the Hazard Community and Technical College Technical Campus. The renovation is needed to accommodate programs in Construction Technology, Electrical Technology, Heating Ventilation Air Conditioning (HVAC) Technology, Automotive Technology and Diesel Technology.

Construct Fire Commission Training Drill Tower Reauth

This project reauthorizes \$1,200,000 in Restricted Funds to construct a tower and burn building for the Fire Commission on the campus of the National Response Preparedness Center (NRPCC). This facility will be used to train firefighters for their 150 hour certification for volunteers and their 400 hour certification for paid career firefighters.

Renovate Industrial Education Building - Hazard CTC Reauth

This project reauthorizes \$2,500,000 in Federal Funds to renovate 6,400 square feet of instructional space and upgrade infrastructure in the Industrial Education Building which was built in 1961 on the Hazard Community and Technical College Technical Campus. The programs will include welding, CNC machining, tool and die.

Elizabethtown CTC - Hardin County - Lease

Elizabethtown Community and Technical College will be renovating the Occupational Technical Building and will need to relocate the Transportation program. Approximately 25,000 gross square feet of leased space in Hardin County will be used for the Transportation program. The cost of this lease is expected to be more than \$200,000.

Postsecondary Education	Fiscal Year 2021-2022	Fiscal Year 2022-2023	Fiscal Year 2023-2024
Kentucky Community and Technical College System			
Jefferson CTC - Bullitt County Campus - Lease			
Jefferson Community and Technical College has leased space in Bullitt County. The current lease is approximately 30,000 gross square feet. Bullitt County is one of the most rapidly growing counties in Kentucky and with its access to interstate 65 and interstate 264, it is ideally situated for continue growth and economic development which would be further enhanced by access to postsecondary education and workforce development programs. The annual cost of the lease is more than \$200,000.			
Jefferson CTC - Jefferson Education Center - Lease			
This lease encompasses approximately 36,651 square feet of office, service and storage space in downtown Louisville adjacent to the Downtown Campus of Jefferson Community and Technical College. This space has just been completely renovated. The leased space has been used to relocate and consolidate all student services functions for the college. Previously, those functions had been dispersed among several buildings on multiple campuses. This was very inefficient for college staff and extremely inconvenient for students. The space vacated in other buildings has, in most instances been converted back into instructional space, in other instances it has permitted departments to expand into more suitable and less cramped quarters. The annual cost of the lease is more than \$200,000.			
Maysville CTC - Rowan County - Lease			
Maysville Community and Technical College has a lease in Rowan County. The leased space is approximately 45,000 gross square feet. The lease cost is more than \$200,000.			
KCTCS System Office - Lease			
This is a lease-purchase agreement with the City of Versailles whereby the City secured funding to renovate a building located at 300 North Main Street in Versailles to create office and conference space for the KCTCS System Office. In turn, KCTCS agrees to repay the City for its costs in acquiring and renovating the property over 20 years, at which time KCTCS will assume ownership of the property. The annual cost of the lease is more than \$200,000.			
Kentucky Community and Technical College System Total		<u>184,176,000</u>	<u>186,576,000</u>
Restricted Funds		94,545,000	19,245,000
Bond Funds		89,631,000	167,331,000
Postsecondary Education Total	<u>16,673,000</u>	<u>11,183,746,000</u>	<u>1,342,022,000</u>
General Fund		1,000,000	
Restricted Funds	4,673,000	7,899,102,000	59,245,000
Federal Funds		147,600,000	
Bond Funds		413,100,000	1,122,250,000
Agency Bonds		827,553,000	105,527,000
Other - Cash	6,000,000	891,677,000	5,000,000
Other - Third Party Financing	6,000,000	1,003,714,000	50,000,000

Tourism, Arts and Heritage Cabinet	Fiscal Year 2021-2022	Fiscal Year 2022-2023	Fiscal Year 2023-2024
Artisans Center			
Maintenance Pool		1,000,000	
General Fund		1,000,000	
Create maintenance pool to address significant repairs to the complex roof sections, wooden facade and kitchen and HVAC equipment.			
Artisans Center Total		<u>1,000,000</u>	
General Fund		1,000,000	
Parks			
State Parks Improvement			150,000,000
Bond Funds			150,000,000
This project is contingent on the Department's submission and approval by the General Assembly of a comprehensive statewide proposal that includes: recommendations for private and/or local government partnerships; detailed financial information regarding return on investment from partnerships; a 50 percent match of the state contribution from private and/or local governments; detailed plans for broadband deployment/connectivity.			
Maintenance Pool - 2022-2024		10,000,000	10,000,000
General Fund		10,000,000	10,000,000
The Maintenance Pool provides the agency with monies to perform special maintenance and deferred maintenance. This is a vital need for the Department to protect the Commonwealth's investment in existing facilities.			
Parks Total		<u>10,000,000</u>	<u>160,000,000</u>
General Fund		10,000,000	10,000,000
Bond Funds			150,000,000
Horse Park Commission			
Barn Repair and Upgrades		10,000,000	
General Fund		10,000,000	
Replace existing stabling barns due to structural and safety deficiencies.			
Renovate International Museum of the Horse		4,000,000	
Bond Funds		4,000,000	
The renovation of the International Museum of the Horse will include both internal structural modifications as well as new exhibits. The museum is a popular tourist attraction; however, it was completed in 1978 and the original facility is in great need of modernization.			
Maintenance Pool - 2022-2024		1,500,000	1,500,000
General Fund		1,500,000	1,500,000
This project will allow the Kentucky Horse Park to preserve its status as one of the world's finest equine recreational facilities.			
Covered Arena and Rolex Stadium		2,000,000	
General Fund		2,000,000	
This project will expand and renovate the existing Covered Arena by adding a roof to cover the adjacent show ring, a covered walkway from the adjacent stabling, an upper level lounge to the north end of the arena, and other general renovations to the current facility. This project increases the utility and revenue of the covered arena by providing protection from cold and wet weather thus making this a year-round facility. The renovation portion of this project is designed to protect the investment of this facility.			

Tourism, Arts and Heritage Cabinet	Fiscal Year 2021-2022	Fiscal Year 2022-2023	Fiscal Year 2023-2024
Horse Park Commission			
Replace Roof - Museum, Gatehouse, VIC		2,000,000	
General Fund		2,000,000	
This project will replace the roofs on the Museum, Gatehouse, and Visitor Information Center (VIC) and Restaurant.			
Horse Park Commission Total		<u>19,500,000</u>	<u>1,500,000</u>
General Fund		15,500,000	1,500,000
Bond Funds		4,000,000	
State Fair Board			
State Fair Board Property Improvements			180,000,000
Bond Funds			180,000,000
This project is contingent on the Department's submission and approval by the General Assembly of a comprehensive statewide proposal regarding improvements to the properties that includes: recommendations for private and/or local government partnerships; detailed financial information regarding return on investment from partnerships; a 50 percent match of the state contribution from private and/or local governments. The proposal may also include a plan of action regarding disposal of property to local governments. House Bill 604 (2022 Ky Acts ch. 239) amended this authorization.			
Maintenance Pool - 2022-2024		20,000,000	
Bond Funds		20,000,000	
This pool will be used for maintenance projects at all facilities operated by the Kentucky State Fair Board. This pool provides critical resources to maintain the infrastructure of these facilities. House Bill 604 (2022 Ky Acts ch. 239) authorized this pool.			
State Fair Board Total		<u>20,000,000</u>	<u>180,000,000</u>
Bond Funds		20,000,000	180,000,000
Fish and Wildlife Resources			
Fees-in-Lieu-of Stream Mitigation Projects Pool		64,500,000	48,600,000
Restricted Funds		64,500,000	48,600,000
Pursuant to legislation passed in the 2000 Regular Session of the General Assembly, the Fees-in-Lieu-of Stream Mitigation Fund was established under KRS Chapter 150.255. The fund's revenues are derived from government and non-government entities electing to mitigate negative impacts to streams based upon Clean Water Act Permits (Section 404) issued by the US Army Corps of Engineers. This pool will be used to fund the actions necessary to comply with the terms of the FILO instrument, the governing regulatory agreement with the U.S. Army Corps of Engineers.			
Camp Earl Wallace Dining Hall Construction		300,000	3,200,000
Restricted Funds		129,000	1,376,000
Federal Funds		171,000	1,824,000
The Department has a need to construct a new dining hall at Camp Earl Wallace in Wayne County. The existing dining hall has exceeded its useful life and there is a need for more capacity to accommodate campers. The preliminary plan is for the new dining hall to sit in the same location as the existing hall and will hold a minimum of 250 people.			
Fish and Wildlife Resources Total		<u>64,800,000</u>	<u>51,800,000</u>
Restricted Funds		64,629,000	49,976,000
Federal Funds		171,000	1,824,000

Tourism, Arts and Heritage Cabinet	Fiscal Year 2021-2022	Fiscal Year 2022-2023	Fiscal Year 2023-2024
Kentucky Center for the Arts			
Repair and Restoration		5,000,000	
Federal Funds		5,000,000	
This project will provide Federal Funds from the State Fiscal Recovery Fund from the American Rescue Plan Act of 2021 for emergency repairs, maintenance, and operations. The funding was appropriated in House Bill 604 (2022 Ky Acts ch. 239).			
Maintenance Pool - 2022-2024		550,000	550,000
General Fund		550,000	550,000
This pool provides the agency funding to perform special maintenance and deferred maintenance. This is a vital need for the Kentucky Center to protect the Commonwealth's investment in existing facilities.			
Kentucky Center for the Arts Total		<u>5,550,000</u>	<u>550,000</u>
General Fund		550,000	550,000
Federal Funds		5,000,000	
Tourism, Arts and Heritage Cabinet Total		<u>120,850,000</u>	<u>393,850,000</u>
General Fund		27,050,000	12,050,000
Restricted Funds		64,629,000	49,976,000
Federal Funds		5,171,000	1,824,000
Bond Funds		24,000,000	330,000,000

Transportation	Fiscal Year 2021-2022	Fiscal Year 2022-2023	Fiscal Year 2023-2024
General Administration and Support			
District 6 Office and Materials Lab - Additional Reauth		10,500,000	
Road Fund		10,500,000	
Replacement of the District 6 Office and Materials Lab was authorized for design and start up costs of \$1,500,000 in Road funds for FY 2022. The \$1,500,000 is reauthorized and an additional \$10,500,000 Road Fund has been added to complete the project. House Bill 490 amends this project.			
Maintenance Pool - 2022-2024		4,000,000	4,000,000
Road Fund		4,000,000	4,000,000
The funds in this pool account will be used for small construction, building maintenance, renovation, emergency repairs, insulation, metal/concrete repair and for maintenance of 1,400 buildings statewide.			
Construct Clay County District Office - Additional Reauth		5,500,000	
Road Fund		5,500,000	
This reauthorizes \$7,445,000 Road Fund and adds an additional \$5,500,000 Road fund appropriation to replace the District 11 Highway Office in Clay county.			
Construct Breckinridge County Maintenance & Salt Facility		500,000	2,500,000
Road Fund		500,000	2,500,000
The purpose of this project is to construct a new Maintenance Facility and a Salt Storage Structure. The proposed size for the facility will be 8,000 sq. ft, have salt storage capacity of 1,500 tons, and will be located on an 8 to 10 acre site.			
Construct Union County Maintenance and Salt Storage Facility		500,000	2,500,000
Road Fund		500,000	2,500,000
The purpose of this project is to construct a new Union County Maintenance Facility and a Salt Storage Structure. The proposed size for the facility will be 8,000 sq. ft, have salt storage capacity of 1,500 tons, and will be located on an 8 to 10 acre site.			
Whitley County Maint Facility & Salt Structure - Adtl Reauth	3,000,000		
Road Fund	3,000,000		
The purpose of this project is to construct a new Whitley County Maintenance Facility and a Salt Storage Structure. This project has previously authorized Road Funds of \$1,050,000. This authorization is for additional funding.			
Construct District 2 Office and Materials Lab		2,000,000	
Road Fund		2,000,000	
This project will replace the existing District 2 Office and Materials Lab with more spacious and modern facilities. This funding is only for the design phase of the project. The balance of the project will be requested in the FY 24-26 biennium.			
Construct Regional Salt Structures		2,000,000	
Road Fund		2,000,000	
This project will be to construct a new salt storage structure and salt brine generator used for a Regional Salt Storage Facility for Districts 1, 2, 3, 8, and 11. Additional funding will be requested in subsequent biennia to complete the project.			
AASHTOWare		1,000,000	1,000,000
Road Fund		1,000,000	1,000,000
The Transportation Cabinet currently subscribes to the AASHTOWare Project, Bridge Maintenance, Safety Analyst and Pavement Management applications. In order to stay current with changes in Federal Regulations and technology, the Cabinet needs to implement new versions of the software on a regular basis. Many of these products are moving from client-server based to web-based requiring a more in depth upgrade path. In FY 21 this project was originally authorized, it will occur over three biennia.			

Transportation	Fiscal Year 2021-2022	Fiscal Year 2022-2023	Fiscal Year 2023-2024
General Administration and Support			
Construct Boyle County Bridge Crew Facility		200,000	1,300,000
Road Fund		200,000	1,300,000
Boyle County Bridge Crew Facility project will construct a 30'x60' building with a garage, office, restrooms, and storage closet to provide offices for staff and necessary storage for equipment and materials. The location would be at the Boyle Co Maintenance Lot.			
Construct Hart County Maintenance and Salt Storage Facility		500,000	
Road Fund		500,000	
This project will construct a new maintenance building to house the Hart County Maintenance Crew and a salt storage structure. The new building will have 8,000 square feet of space and will either be located on an existing five acre lot with additional land to be added or on a new lot to be acquired. This funding is only for the design phase in the FY 22-24 Biennium. The balance of the project will be requested in the FY 24-26 biennium.			
Construct Bath County Maintenance and Salt Storage Facility		500,000	
Road Fund		500,000	
The purpose of this project is to construct a new Bath County Maintenance Facility and a Salt Storage Structure. The proposed size for the facility will be 8,000 sq. ft, have salt storage capacity of 1,500 tons, and will be located on an 8 to 10 acre site. This funding request is only for the design phase in the FY 22-24 Biennium. The balance of the project will be requested in the FY 24-26 biennium.			
Construct Morgan Co. Maintenance and Salt Storage Facility		500,000	
Road Fund		500,000	
The purpose of this project is to construct a new Morgan County Maintenance Facility and a Salt Storage Structure. The proposed size for the facility will be 8,000 sq. ft, have salt storage capacity of 1,500 tons, and will be located on an 8 to 10 acre site. The balance of the project will be requested in the FY 24-26 biennium.			
Const. Mercer County Maintenance and Salt Storage Facility		500,000	
Road Fund		500,000	
The purpose of this project is to construct a new Mercer County Maintenance Facility and a Salt Storage Structure. The proposed size for the facility will be 8,000 sq. ft, have salt storage capacity of 1,500 tons, and will be located on an 8 to 10 acre site. This funding is only for the design phase in the FY 22-24 Biennium. The balance of the project will be requested in the FY 24-26 biennium.			
Permanent Salt Conveyor System - Graves County		350,000	
Road Fund		350,000	
Installing a permanent salt conveyor system will improve the capacity of the existing salt structure.			
Ballard County Maint Facility & Salt Storage-Adtl Reauth		229,000	
Road Fund		229,000	
This project reauthorizes \$2,284,000 Road Fund and adds an additional \$229,000 to construct a Maintenance Facility and Salt Storage Facility in Ballard County.			
General Administration and Support Total	<u>3,000,000</u>	<u>28,779,000</u>	<u>11,300,000</u>
Road Fund	3,000,000	28,779,000	11,300,000
Aviation			
Mt. Sterling/Montgomery Co Airport Improvement Projects Pool			8,000,000
Bond Funds			8,000,000
These bond funds are for improvements at the Mt. Sterling/Montgomery County Airport.			

Transportation	Fiscal Year 2021-2022	Fiscal Year 2022-2023	Fiscal Year 2023-2024
Aviation			
Bardstown/Nelson County Airport Improvement Projects Pool			7,700,000
Bond Funds			7,700,000
These bond funds are for improvements at the Bardstown/Nelson County Airport.			
Barkley Regional Airport Improvements Projects Pool			5,300,000
Bond Funds			5,300,000
These bond funds are for improvements at the Barkley Regional Airport.			
Aircraft Maintenance Pool - 2022-2024		800,000	800,000
General Fund		800,000	100,000
Investment Income			700,000
The Aircraft Maintenance Pool is required to maintain seven different aircraft: three airplanes and one helicopter belonging to the Cabinet; one helicopter that belongs to the Energy and Environment Cabinet but is maintained and operated by the Capital City Airport Division; and two airplanes belonging to the Justice and Public Safety Cabinet.			
Purchase New Jet Fuel Truck		210,000	
Restricted Funds		210,000	
The Capital City Airport currently owns a 1996 model refuel truck, which has exceeded its lifecycle. Due to its age, this refuel truck has recently experienced several automotive and refuel mechanical problems. As a primary source of revenues for the airport, this truck is an essential piece of ground support equipment used by flight-line personnel to refuel aircraft.			
Aviation Total		<u>1,010,000</u>	<u>21,800,000</u>
General Fund		800,000	100,000
Restricted Funds		210,000	
Bond Funds			21,000,000
Investment Income			700,000
Highways			
Repair Loadometers and Rest Areas - 2022-2024		3,000,000	3,000,000
Road Fund		3,000,000	3,000,000
Funds provide for general repairs, emergency repairs, maintenance, renovation and improvements of existing loadometer stations and interstate and parkway rest areas. These repairs are done on an as-needed basis.			
Road Maintenance Parks - 2022-2024		1,250,000	1,250,000
Road Fund		1,250,000	1,250,000
Funds are provided for the maintenance and improvements of state park roads and parking areas, including resurfacing, striping, culverts, bridges, shoulders, ditches, curbs, and guardrails, and construction of new public access roadway facilities.			
Various Environmental Compliance - 2022-2024		500,000	500,000
Road Fund		500,000	500,000
The project is required in order to maintain compliance with environmental laws and regulations applicable to KYTC maintenance/support facilities statewide. Activities include the investigation of identified contamination and its remediation, as well as fulfilling sampling and monitoring requirements associated with various state water quality permits.			
Jefferson County - Lease			
The Department of Highways Division of Maintenance has been leasing the underground storage space for road salt. The Department currently has 117,000 tons of reserve salt stored at the location. The salt is used to facilitate snow and ice removal from highway infrastructure.			

Transportation	Fiscal Year 2021-2022	Fiscal Year 2022-2023	Fiscal Year 2023-2024
Highways			
Highways Total		<u>4,750,000</u>	<u>4,750,000</u>
Road Fund		4,750,000	4,750,000
Transportation Total			
	<u>3,000,000</u>	<u>34,539,000</u>	<u>37,850,000</u>
General Fund		800,000	100,000
Restricted Funds		210,000	
Road Fund	3,000,000	33,529,000	16,050,000
Bond Funds			21,000,000
Investment Income			700,000
Executive Branch Total			
	<u>20,414,000</u>	<u>12,935,047,000</u>	<u>2,149,162,000</u>
General Fund	741,000	330,444,000	76,382,000
Restricted Funds	4,673,000	7,996,241,000	121,650,000
Federal Funds		583,131,000	197,965,000
Road Fund	3,000,000	33,529,000	16,050,000
Bond Funds		1,268,758,000	1,565,366,000
Agency Bonds		827,553,000	105,527,000
Investment Income			11,222,000
Other - Cash	6,000,000	891,677,000	5,000,000
Other - Third Party Financing	6,000,000	1,003,714,000	50,000,000

Legislative Branch	Fiscal Year 2021-2022	Fiscal Year 2022-2023	Fiscal Year 2023-2024
Legislative Research Commission			
Replace Budget System		15,000,000	
General Fund		15,000,000	
Construct Multimedia Studios		3,000,000	
General Fund		3,000,000	
Legislative Branch Total		<u>18,000,000</u>	
General Fund		18,000,000	

Judicial Branch	Fiscal Year 2021-2022	Fiscal Year 2022-2023	Fiscal Year 2023-2024
Local Facilities Fund			
Hardin County - HVAC Project		3,000,000	
General Fund		3,000,000	
Jefferson County Judicial Center - Carpet and Paint Project		1,189,000	
General Fund		1,189,000	
Court Operations and Admin			
Electronic Court Filing System		38,000,000	
Federal Funds		38,000,000	
This project is for an electronic court filing system. This project is funded with federal funds authorized from the State Fiscal Recovery Fund of the American Rescue Plan Act of 2021.			
Franklin County - Lease - Court of Appeals			
Jefferson County - Lease - Parking			
Judicial Branch Total			
		42,189,000	
General Fund		4,189,000	
Federal Funds		38,000,000	
Capital Fund Totals			
	20,414,000	12,995,236,000	2,149,162,000
General Fund	741,000	352,633,000	76,382,000
Restricted Funds	4,673,000	7,996,241,000	121,650,000
Federal Funds		621,131,000	197,965,000
Road Fund	3,000,000	33,529,000	16,050,000
Bond Funds		1,268,758,000	1,565,366,000
Agency Bonds		827,553,000	105,527,000
Investment Income			11,222,000
Other - Cash	6,000,000	891,677,000	5,000,000
Other - Third Party Financing	6,000,000	1,003,714,000	50,000,000