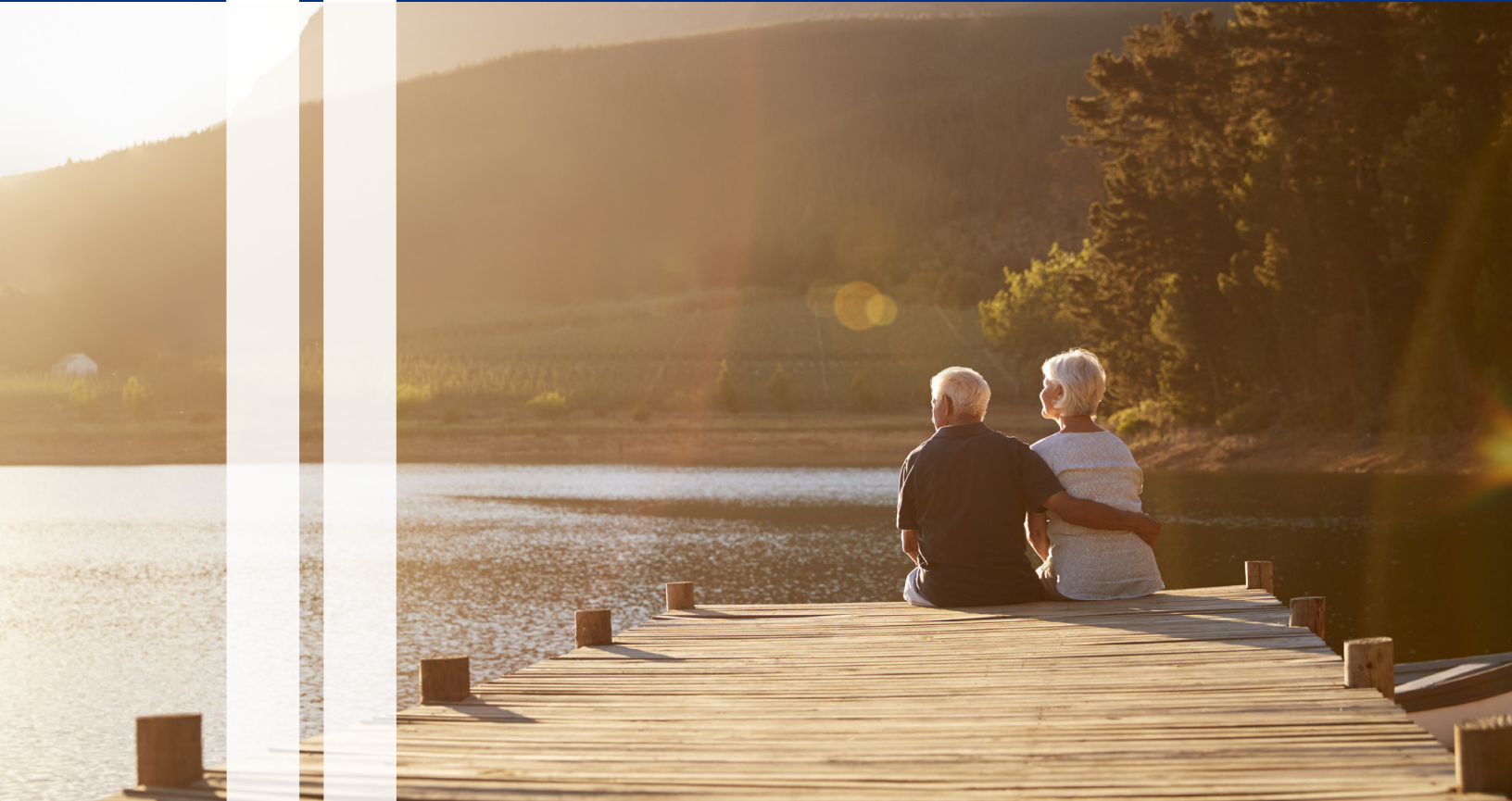


TEAM KENTUCKY



2020-2022 EXECUTIVE BUDGET

Andy Beshear
GOVERNOR

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Volume II

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**2020-2022 EXECUTIVE BUDGET
CAPITAL PROJECTS SUMMARY**

	Recommended FY 2020	Recommended FY 2021	Recommended FY 2022
SOURCE OF FUNDS			
Executive Branch			
Restricted Funds	4,500,000	3,834,416,600	8,627,600
Federal Funds		115,951,000	38,731,000
Road Fund		13,940,000	7,190,000
Bond Funds	3,000,000	437,129,300	194,247,000
Agency Bonds		429,797,600	
Investment Income		10,170,000	8,790,000
Other - Cash		760,330,000	
Other - Third Party Financing		950,264,000	
SOURCE OF FUNDS	7,500,000	6,551,998,500	257,585,600
APPROPRIATIONS BY CABINET			
Executive Branch			
General Government	4,500,000	160,461,400	51,705,600
Economic Development		35,000,000	30,000,000
Department of Education		27,472,000	6,000,000
Education & Workforce Development		39,610,000	1,050,000
Energy and Environment		32,300,000	25,300,000
Finance and Administration		36,711,300	9,000,000
Health and Family Services		31,074,000	5,000,000
Justice and Public Safety		73,681,000	9,000,000
Labor			
Postsecondary Education		6,087,408,800	100,000,000
Public Protection			
Tourism, Arts and Heritage	3,000,000	13,640,000	12,640,000
Transportation		14,640,000	7,890,000
TOTAL APPROPRIATIONS	7,500,000	6,551,998,500	257,585,600

General Government	Fiscal Year 2019-2020	Fiscal Year 2020-2021	Fiscal Year 2021-2022
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Veterans' Affairs

Nurse Call System - Additional Reauthorization **4,500,000**

 Restricted Funds 4,500,000

Investment Income is reauthorized in the amount of \$1,550,000 from 2018 Ky. Acts ch. 169, Part II, A., 1., 001. Additional authorization is provided for Restricted Funds in the amount of \$4,500,000 to replace the nurse call systems at three Veterans' facilities: Thomson-Hood Veterans' Center, Eastern Kentucky Veterans Center, and Western Kentucky Veterans' Center.

Design for Bowling Green Nursing Home **2,500,000**

 Bond Funds 2,500,000

This project is for the design of the Bowling Green Veterans' Center.

Improve/Expand Pavement and Parking Areas **1,600,000**

 Restricted Funds 1,600,000

This project is to improve pavement and expand parking areas at Thomson-Hood Veterans' Center and Radcliff Veterans' Center.

Maintenance Pool - 2020-2022 **600,000** **600,000**

 Investment Income 600,000 600,000

The Department of Veterans' Affairs maintains and operates four nursing homes and five veterans' cemeteries. The Maintenance Pool preserves and protects the Commonwealth's investments in its facilities.

Replace Cooling Tower - Eastern Kentucky Veterans Center **400,000**

 Restricted Funds 400,000

This project is for cooling towers replacement at the Eastern Kentucky Veterans Center.

Replace Steam Boiler - Thomson-Hood Veterans Center **300,000**

 Restricted Funds 300,000

This project will replace steam boilers at the Thomson-Hood Veterans Center.

Veterans' Affairs Total **4,500,000** **5,400,000** **600,000**

Restricted Funds **4,500,000** **2,300,000**

Bond Funds **2,500,000**

Investment Income **600,000** **600,000**

Kentucky Infrastructure Authority

KIA Fund A-Federally Assisted Wastewater Program-2020-2022 **24,514,000** **24,514,000**

 Federal Funds 20,428,000 20,428,000

 Bond Funds 4,086,000 4,086,000

The Fund A (Federally Assisted Wastewater Revolving Fund Program) finances local wastewater treatment and collection facilities that qualify under U.S. Environmental Protection Agency requirements. Funds are provided by the United States Environmental Protection Agency through capitalization grants of 83.33 percent of the total project. The state matches these funds with a 16.67 percent match of the total project through issuance of General Fund-supported debt.

General Government	Fiscal Year 2019-2020	Fiscal Year 2020-2021	Fiscal Year 2021-2022
Kentucky Infrastructure Authority			
KIA Fund F-Drinking Water Revolving Loan Program - 2020-2022		22,864,000	21,964,000
Federal Funds		18,303,000	18,303,000
Bond Funds		4,561,000	3,661,000
<p>The Fund F (Federally Assisted Drinking Water Revolving Loan Fund Program) finances local drinking water facilities that qualify under U.S. Environmental Protection Agency requirements. Funds are provided by the United States Environmental Protection Agency through capitalization grants of 83.33 percent of the total project. The state matches these funds with 16.67 percent match of the total project through issuance of General Fund-supported debt.</p>			
KIA Fd A-Fed Assist Wastewater Prog-2018-2020-Reauthorization			
<p>This project reauthorizes \$30,000,000 in Agency Bonds for Fund A (Federally Assisted Wastewater Revolving Fund Program).</p>			
KIA Fd F-Drink Wtr Revolv Loan Prg-2018-2020 Reauthorization			
<p>This project reauthorizes \$30,000,000 in Agency Bonds for Fund F (Federally Assisted Drinking Water Revolving Loan Fund Program).</p>			
Kentucky Infrastructure Authority Total			
		47,378,000	46,478,000
Federal Funds		38,731,000	38,731,000
Bond Funds		8,647,000	7,747,000
Military Affairs			
Maintenance Pool - 2020-2022		1,500,000	1,500,000
Investment Income		1,500,000	1,500,000
<p>The Armory Installation Facility Maintenance Pool includes maintenance, alteration, and renovation projects to protect real property, lengthen facility lifespans, adjust to changes in Kentucky National Guard units missions, and to keep department facilities in working order by avoiding more costly major maintenance and repair projects. Classifications of projects include but are not limited to kitchen and restroom renovations, roof repairs and replacements, modernization of HVAC and electrical systems, code compliance, mold and asbestos abatement, and maintenance of roads.</p>			
Bluegrass Station Facility Maintenance Pool - 2020-2022		1,000,000	1,000,000
Restricted Funds		1,000,000	1,000,000
<p>The Bluegrass Station Facility Maintenance Pool authorizes projects for the repair and/or improvement of buildings and infrastructure at Bluegrass Station.</p>			
Install Solar Panels at Armories Statewide Reauthorization			
<p>This project reauthorizes \$413,000 in Restricted Funds and \$1,238,000 in Federal Funds for the Install Solar Panels at Armories Statewide project.</p>			
Construct Industrial Building at Bluegrass Station Reauth			
<p>This project reauthorizes \$15,000,000 in Third Party Financing for the Construct Industrial Building at Bluegrass Station project.</p>			
Construct Multi-purpose Building Bluegrass Station Reauth			
<p>This project reauthorizes \$15,000,000 in Third Party Financing for the Construct Multi-purpose Building Bluegrass Station project.</p>			
Construct WHFRTC Qualification Training Range Reauth			
<p>This project reauthorizes \$6,515,000 in Federal Funds for the Construct WHFRTC Qualification Training Range project.</p>			
Military Affairs Total			
		2,500,000	2,500,000
Restricted Funds		1,000,000	1,000,000
Investment Income		1,500,000	1,500,000

General Government	Fiscal Year 2019-2020	Fiscal Year 2020-2021	Fiscal Year 2021-2022
Attorney General			
Franklin County - Lease			
This lease is for office space located at 1024 Capital Center Drive in Frankfort.			
Commonwealth's Attorneys			
Jefferson County - Lease			
This lease is for office space in Jefferson County for the Office of the Commonwealth's Attorney 30th Judicial Circuit.			
Agriculture			
Inspection and Licensing Project		1,052,400	1,065,600
Restricted Funds		1,052,400	1,065,600
A redesign of KDA's 20-year-old licensing and regulatory system encompassing over twenty statutorily-required programs with shared resources using a unified platform and new technologies. The antiquated system delivers slow, manual and inefficient services to the businesses we regulate.			
Franklin County - Lease			
This is a lease for Laboratory space located at 107 Corporate Drive, Frankfort in Franklin County.			
Agriculture Total		<u>1,052,400</u>	<u>1,065,600</u>
Restricted Funds		<u>1,052,400</u>	<u>1,065,600</u>
Nursing			
Jefferson County - Lease			
This lease is for office space in Jefferson County.			
Kentucky River Authority			
Locks 2 and 3 Upper Guide Wall Repair		4,131,000	
Restricted Funds		4,131,000	
The project will consist of the demolition of the current walls and replace them with sheet piling. It is important to replace these walls since navigation is open to recreational boaters from Frankfort to the Ohio River at Carrollton, Kentucky.			
Design and Repair Lock 5			1,062,000
Restricted Funds			1,062,000
This project will open Lock 5 to river navigation and address maintenance issues to extend the life of the dam. Dam 5 provides water to the City of Versailles, Lawrenceburg, and the Hanson Aggregate Rock Quarry.			
Design and Repair Dam 6 Reauthorization			
This project reauthorizes \$2,299,000 in Agency Bonds for the Design and Repair of Dam 6.			
Design and Repair Dam 7 Reauthorization			
This project reauthorizes \$3,081,000 in Agency Bonds for the Design and Repair of Dam 7.			
Kentucky River Authority Total		<u>4,131,000</u>	<u>1,062,000</u>
Restricted Funds		<u>4,131,000</u>	<u>1,062,000</u>

General Government	Fiscal Year 2019-2020	Fiscal Year 2020-2021	Fiscal Year 2021-2022
School Facilities Construction Commission			
Offers of Assistance - 2018-2020		100,000,000	
Bond Funds		100,000,000	
This project funds \$100,000,000 in regular offers of assistance that were authorized by House Bill 200 from the 2018 Regular Session of the General Assembly. The offers of assistance were authorized with the expectation of debt service in the 2020-2022 biennium.			
School Facilities Construction Commission Reauthorization			
This project reauthorizes Regular Offers of Assistance in the amount of \$84,500,000. This amount reflects unused, escrowed offers of assistance from the 2010-12, 2012-14, 2014-16, and 2016-18 budgets.			
School Facilities Construction Commission Total		<u>100,000,000</u>	
Bond Funds		<u>100,000,000</u>	
General Government Total	<u>4,500,000</u>	<u>160,461,400</u>	<u>51,705,600</u>
Restricted Funds	4,500,000	8,483,400	3,127,600
Federal Funds		38,731,000	38,731,000
Bond Funds		111,147,000	7,747,000
Investment Income		2,100,000	2,100,000

Economic Development	Fiscal Year 2019-2020	Fiscal Year 2020-2021	Fiscal Year 2021-2022
Secretary			
KY Economic Development Finance Authority Loan Pool-2020-22		35,000,000	10,000,000
Bond Funds		35,000,000	10,000,000
Over the life of this program, many Kentucky companies have received low interest loans from the KEDFA pool to help underwrite the costs associated with locating a new facility or expanding an existing facility in Kentucky. The future of this program is critical to continue to attract new businesses to and provide assistance to existing businesses in Kentucky.			
Economic Development Bond Program - 2020-2022			10,000,000
Bond Funds			10,000,000
Over the life of this program, many Kentucky companies have received grants and/or loans from the EDF pool to underwrite costs associated with locating or expanding their facilities in Kentucky. This program is critical to continue to attract new businesses to Kentucky as well as encourage companies to expand their existing operations in Kentucky.			
High-Tech Construction/Investment Pool - 2020-2022			10,000,000
Bond Funds			10,000,000
Capital is critical to grow the high-tech firms that fuel economic development in the emerging economy. Product development can be expensive and many new firms find it difficult to raise private investment funds. The Cabinet for Economic Development administers the High-Tech Construction/Investment Pools that are used to build and promote innovative-driven and research-intensive industries in Kentucky.			
Secretary Total		<u>35,000,000</u>	<u>30,000,000</u>
Bond Funds		<u>35,000,000</u>	<u>30,000,000</u>
Economic Development Total		<u>35,000,000</u>	<u>30,000,000</u>
Bond Funds		<u>35,000,000</u>	<u>30,000,000</u>

Department of Education	Fiscal Year 2019-2020	Fiscal Year 2020-2021	Fiscal Year 2021-2022
Operations and Support Services			
School Safety Facility Upgrades		18,200,000	
Bond Funds		18,200,000	
This project will equip schools with security upgrades to control outside access to exterior doors, control the main entrance with electronically locking doors, install a camera and intercom system, control access to individual classrooms, and allow classroom doors to be equipped with special locking hardware and material to quickly cover any windows in the door.			
State Schools HVAC Pool - 2020-2022		5,000,000	5,000,000
Bond Funds		5,000,000	5,000,000
This pool will provide funding for a comprehensive study of HVAC systems and phase in implementation of new HVAC systems at the Kentucky School for the Deaf, Kentucky School for the Blind, and the FFA Leadership Training Center. The pool will also give the department flexibility to address the most pressing needs prior to system failure.			
State Schools Roof Replacement Pool - 2020-2022		3,272,000	
Bond Funds		3,272,000	
The Roof Pool provides the department with a source of funds for roof renovation projects, primarily for the Kentucky School for the Deaf, The Kentucky School for the Blind and the FFA Leadership Training Center. The roof replacement pool would be used for all state owned facilities operated by KDE.			
Maintenance Pool - 2020-2022		1,000,000	1,000,000
Investment Income		1,000,000	1,000,000
The Maintenance Pool provides the department with a source of funds for capital construction projects with a total scope of less than \$1,000,000 each, primarily for the Kentucky School for the Deaf, Kentucky School for the Blind and the FFA Leadership Training Center. Maintenance projects, such as roof and HVAC system repairs, and modifications to structures to meet health and safety standards are the principal components of the program.			
Operations and Support Services Total		<u>27,472,000</u>	<u>6,000,000</u>
Bond Funds		26,472,000	5,000,000
Investment Income		1,000,000	1,000,000
Department of Education Total		<u>27,472,000</u>	<u>6,000,000</u>
Bond Funds		26,472,000	5,000,000
Investment Income		1,000,000	1,000,000

Education and Workforce Development Cabinet	Fiscal Year 2019-2020	Fiscal Year 2020-2021	Fiscal Year 2021-2022
General Administration and Program Support			
Maintenance Pool - 2020-2022		600,000	600,000
Investment Income		600,000	600,000
The Maintenance Pool provides the Cabinet with a source of funds for maintenance and renovation projects at the 22 Cabinet owned facilities.			
General Administration and Program Support Total		<u>600,000</u>	<u>600,000</u>
Investment Income		600,000	600,000
Kentucky Educational Television			
Public Safety Emergency Warning and Alerting		1,000,000	
Bond Funds		1,000,000	
To help ensure the safety of Kentuckians, KET's statewide transmission system must be equipped to provide geographically-targeted emergency alerts on its broadcast channels for weather and natural disasters. Emergency Alert System receivers and processors are needed for all 16 transmitters to provide critical localized weather alerts for the Commonwealth to ensure the safety of the general public.			
Maintenance Pool - 2020-2022		450,000	450,000
Investment Income		450,000	450,000
The KET Maintenance Pool supports the ongoing maintenance of the facilities and digital equipment in Lexington and the 15 transmitter sites across the state.			
Kentucky Educational Television Total		<u>1,450,000</u>	<u>450,000</u>
Bond Funds		1,000,000	
Investment Income		450,000	450,000
Libraries and Archives			
Franklin County - Lease			
Lease in Franklin County for a records center to house public records.			
Employment and Training			
Replace Unemployment Insurance System - Additional Reauth		37,560,000	
Restricted Funds		37,560,000	
This project reauthorizes \$10,440,000 in Restricted Funds and adds \$37,560,000 in Restricted Funds for the replacement of the Unemployment Insurance System. The current Unemployment System was created in the 1970's and is still being utilized today. The system uses outdated language (codes) and the knowledge using these codes is extremely limited due to the outdated language in the system.			
Hardin County - Lease			
This lease is for a Kentucky Career Center located at 233 Ring Road, Elizabethtown in Hardin County.			
Kenton County - Lease			
This is a lease for a Kentucky Career Center located at 1324 Madison Avenue, Covington in Kenton County.			
Employment and Training Total		<u>37,560,000</u>	
Restricted Funds		37,560,000	

Education and Workforce Development Cabinet	Fiscal Year 2019-2020	Fiscal Year 2020-2021	Fiscal Year 2021-2022
Education and Workforce Development Cabinet Total		<u>39,610,000</u>	<u>1,050,000</u>
Restricted Funds		37,560,000	
Bond Funds		1,000,000	
Investment Income		1,050,000	1,050,000

Energy and Environment Cabinet	Fiscal Year 2019-2020	Fiscal Year 2020-2021	Fiscal Year 2021-2022
Secretary			
Maintenance Pool - 2020-2022		300,000	300,000
Investment Income		300,000	300,000
This maintenance pool project will preserve existing Cabinet real property in a usable, safe and functional condition.			
Secretary Total		<u>300,000</u>	<u>300,000</u>
Investment Income		<u>300,000</u>	<u>300,000</u>
Environmental Protection			
Petroleum Storage Tank Environmental Assurance Fund		25,000,000	25,000,000
Bond Funds		25,000,000	25,000,000
This authorization will be used to capitalize the Petroleum Storage Tank Assurance Fund to underwrite claims for fiscal years 2020-2021 and 2021-2022. Authorized under KRS 224.60-100-160, the fund provides reimbursement to owners/operators for eligible costs of Corrective action required as a result of releases from underground storage tank systems.			
State-Owned Dam Repair - 2020-2022		7,000,000	
Bond Funds		7,000,000	
KRS 151.291 authorizes the Energy and Environment Cabinet (EEC) to ensure dams owned by the Commonwealth comply with state dam safety regulations and requirements. Of the 72 dams the Commonwealth owns, some require rehabilitation and repair to meet these requirements. The proposed rehabilitation of Willisburg Lake Dam will include installation of a drainage blanket, spillway upgrades, and buttress to address stability and slope issues on the dam. Capital improvements on the dam are required due to its "high hazard" classification – meaning there are residences in the downstream inundation zone of the dam. Engineering assessments including geotechnical, hydrologic, and hydraulic analyses are required to design dam-related rehabilitation and mitigation measures for Clements Lake Dam in Rowan County and Boltz Lake Dam in Grant County. The assessments will provide updated information on the dams' physical conditions, the engineering design required for the dam to meet state dam safety regulations and requirements, capital construction needs, and to identify rehabilitation and mitigation options.			
Environmental Protection Total		<u>32,000,000</u>	<u>25,000,000</u>
Bond Funds		<u>32,000,000</u>	<u>25,000,000</u>
Energy and Environment Cabinet Total		<u>32,300,000</u>	<u>25,300,000</u>
Bond Funds		<u>32,000,000</u>	<u>25,000,000</u>
Investment Income		<u>300,000</u>	<u>300,000</u>

Finance and Administration	Fiscal Year 2019-2020	Fiscal Year 2020-2021	Fiscal Year 2021-2022
Ky Lottery Corporation			
Data Processing, Telecomm, and Related Equipment		500,000	
Other - Cash		500,000	
This project provides authorization for Data Processing hardware, telecommunications equipment, and related peripheral equipment. These items individually exceed \$200,000.			
Ky Lottery Corporation Total		500,000	
Other - Cash		500,000	
Facilities and Support Services			
Capitol Campus Upgrade		22,000,000	
Bond Funds		22,000,000	
The Capitol Complex consists of the State Capitol, Capitol Annex, the Capitol parking garage, and the Governor's Mansion. The basic mechanical, plumbing, and electrical systems are over sixty years old and have had few significant upgrades. These systems are very costly to keep running and are energy-inefficient. Outdated systems and controls result in wasted energy and poor occupant comfort. Funds from this project would be utilized to upgrade many of the outdated systems identified that need repair/replacement.			
Maintenance Pool - 2020-2022		5,000,000	5,000,000
Bond Funds		5,000,000	5,000,000
The Department for Facilities & Support Services maintains over 85 facilities in Frankfort and outlying counties. These facilities require major maintenance for HVAC, concrete repairs, parking lot and other asphalt repairs, construction efforts, etc. This pool will be utilized to perform such projects.			
Air Handler Replacement & Rpr-Cntrl Lab Reauth and Realloc		2,011,300	
Bond Funds		2,011,300	
Bond Funds in the amount of \$189,700 are reauthorized and reallocated to this project from the Upgrade State Data Center Readiness project (\$112,320) from 2014 Ky. Acts ch. 117, Part II, F., 2., 002. and the Council of State Governments Building Complex renovation project (\$77,380) from 2012 Ky. Acts ch. 144, Part II, F., 2., 002. This project will replace or make necessary repairs to the air handlers and roof top exhaust at the Central Lab to improve their operability, increase their efficiency, and provide enhanced occupant comfort.			
Elevator Upgrades Phase 1		2,000,000	
Bond Funds		2,000,000	
This project is to modernize and perform miscellaneous upgrades to the elevators. This project is consistent with the Department for Facilities & Support Services' mission to maintain Finance Cabinet-administered buildings in a safe and acceptable condition and keep operating costs at minimal levels.			
HVAC Replacement and Repair COT Building		1,200,000	
Investment Income		1,200,000	
The Department for Facilities and Support Services manages the Commonwealth Office of Technology Cold Harbor Building. This building serves as the data center for the Commonwealth of Kentucky and has a 41-year old HVAC system with antiquated pneumatic controls. The system is degrading and leading to many maintenance issues which can cause simultaneous heating and cooling and overall lack of space temperature control. Temperature control in this facility is critical to the IT equipment and state network.			
Guaranteed Energy Savings Performance Contracts			
The Guaranteed Energy Performance Projects authorization will be utilized to implement various energy and utilities savings projects in state-owned buildings. This authorization will allow the Cabinet and other state agencies to proceed with energy efficiency projects that can be paid for from savings in the agency's operating budget. These contracts may function as lease-purchase procurements, using the resulting energy savings as payment for the improvements, as provided by KRS 56.770 to 56.784.			

	Fiscal Year 2019-2020	Fiscal Year 2020-2021	Fiscal Year 2021-2022
Finance and Administration			
<hr/>			
Facilities and Support Services			
<hr/>			
Facilities and Support Services Total		<u>32,211,300</u>	<u>5,000,000</u>
Bond Funds		31,011,300	5,000,000
Investment Income		1,200,000	
<hr/>			
Commonwealth Office of Technology			
<hr/>			
Enterprise Infrastructure 2020-2022		4,000,000	4,000,000
Restricted Funds		4,000,000	4,000,000
<p>Funds are provided for various infrastructure upgrades at the Commonwealth Data Center in Frankfort and at the Alternate Data Center in Florence. These upgrades include the hardware and software associated with servers, mainframes, switches, storage, and firewalls.</p>			
<hr/>			
Boone County - Lease			
<p>This lease is for the Alternate Data Center in Florence, Kentucky.</p>			
<hr/>			
Commonwealth Office of Technology Total		<u>4,000,000</u>	<u>4,000,000</u>
Restricted Funds		4,000,000	4,000,000
<hr/>			
Finance and Administration Total		<u>36,711,300</u>	<u>9,000,000</u>
Restricted Funds		4,000,000	4,000,000
Bond Funds		31,011,300	5,000,000
Investment Income		1,200,000	
Other - Cash		500,000	

Health and Family Services	Fiscal Year 2019-2020	Fiscal Year 2020-2021	Fiscal Year 2021-2022
General Administration and Program Support			
Maintenance Pool - 2020-2022		5,000,000	5,000,000
Bond Funds		5,000,000	5,000,000
<p>The 2020-2022 Maintenance Pool supports approximately 184 buildings which primarily support behavioral health, developmental, and intellectual disabilities clients in psychiatric hospitals and intermediate care facilities for the intellectually disabled. The pool will be utilized to provide maintenance and/or replacement equipment, roofs, HVAC systems, renovation projects, and the flexibility necessary to respond to emergencies that may arise within the Cabinet agencies.</p>			
KASPER		2,000,000	
Federal Funds		1,820,000	
Investment Income		180,000	
<p>This project is for the replacement of the antiquated Kentucky All Schedule Prescription Electronic Reporting (KASPER) system with a new modular structure that will simplify development, deployment, support, and future distribution.</p>			
General Administration and Program Support Total		<u>7,000,000</u>	<u>5,000,000</u>
Federal Funds		1,820,000	
Bond Funds		5,000,000	5,000,000
Investment Income		180,000	
Comm for Children with Special Health Care Needs			
Jefferson County - Lease			
<p>This lease is located at 310 Whittington Parkway, Louisville.</p>			
Behavioral Health, Developmental & Intellectual Disabilities			
Oakwood Renovate/Replace Cottages - Phase II		8,000,000	
Bond Funds		8,000,000	
<p>Oakwood provides specialized, intensive training to reduce the debilitating effects of intellectual disabilities. This project will allow for the renovation and/or replacement of residential cottages to comply with Intermediate Care Facilities for Individuals with Intellectual Disabilities (ICF/IID) licensure and code requirements. Renovation is essential for providing continuous, appropriate care in a home-like environment as required.</p>			
Western State Hospital-Electrical Upgrade - Phase III		3,493,000	
Bond Funds		3,493,000	
<p>Phase III of the electrical infrastructure project allows for the repair/replacement of electric distribution equipment and corrects electrical system code issues/deficiencies and life/safety concerns. This is the third and final phase of the electrical and telecom upgrade.</p>			
Oakwood Replace, Upgrade, and Enhance Generators		1,825,000	
Bond Funds		1,825,000	
<p>This project will provide for replacements, upgrades, and enhancements of emergency generators and transfer switch devices in multiple buildings on the Oakwood campus.</p>			
Behavioral Health, Developmental & Intellectual Disabilities Total		<u>13,318,000</u>	
Bond Funds		13,318,000	

Health and Family Services	Fiscal Year 2019-2020	Fiscal Year 2020-2021	Fiscal Year 2021-2022
Public Health			
WIC Modernization		10,756,000	
Federal Funds		10,756,000	
<p>The WIC Modernization project replaces the antiquated WIC Program Management Information System (MIS) and Electronic Benefit Transfer (EBT) System with web-based systems that will provide efficient, reliable support of automated functionality. WIC program services are provided throughout Kentucky via Local Health Departments.</p>			
Public Health Total		<u>10,756,000</u>	
Federal Funds		<u>10,756,000</u>	
Income Support			
Franklin County - Lease			
<p>This lease is located at 102 Athletic Drive, Frankfort.</p>			
Community Based Services			
Boone County - Lease			
<p>The lease is located at 8311 US 42, Florence.</p>			
Boyd County - Lease			
<p>This lease is located at 1529 Greenup Avenue, Ashland.</p>			
Campbell County - Lease			
<p>This lease is located at 601 Washington Street, Newport.</p>			
Daviess County - Lease			
<p>This lease is located at 3649 Wathens Crossing, Owensboro.</p>			
Fayette County - Lease			
<p>This lease is located at 455 Park Place Lexington, KY 40511-1830.</p>			
Franklin County - Lease			
<p>This lease is located at Buildings 3, 8, 11, and 12 Mill Creek Park, Frankfort.</p>			
Greenup County - Lease			
<p>This lease is in Greenup County and houses agencies within the Cabinet for Health and Family Services.</p>			
Hardin County - Lease			
<p>This lease is located at 916 North Mulberry Street, Suite 105 and 107, Elizabethtown.</p>			
Johnson County - Lease			
<p>This lease is located at 205 Main Street, Paintsville.</p>			
Kenton County - Lease			
<p>This lease is located at 130 West 43rd Street, Covington.</p>			
Madison County - Lease			
<p>This lease is located at 304 Anna Hume Blvd. Richmond, KY 40475.</p>			

Health and Family Services	Fiscal Year 2019-2020	Fiscal Year 2020-2021	Fiscal Year 2021-2022
Community Based Services			
Muhlenberg County - Lease			
PR#5486 Muhlenberg County - This office is located at 103 Industrial Drive, Greenville, KY.			
Perry County - Lease			
This lease is located at 1332 South KY Hwy 15, Hazard.			
Shelby County - Lease			
This lease is located at 31 Mount Rushmore Plaza, Shelbyville.			
Warren County - Lease			
This lease is located at 356 Suwanee Trail Court, Bowling Green.			
Health and Family Services Total		<u>31,074,000</u>	<u>5,000,000</u>
Federal Funds		12,576,000	
Bond Funds		18,318,000	5,000,000
Investment Income		180,000	

Justice and Public Safety	Fiscal Year 2019-2020	Fiscal Year 2020-2021	Fiscal Year 2021-2022
Justice Administration			
Franklin County - Lease			
This lease is for office space located at 657 Chamberlin Ave, Frankfort, KY.			
Criminal Justice Training			
Maintenance Pool - 2020-2022		1,500,000	1,500,000
Restricted Funds		1,500,000	1,500,000
The Maintenance Pool provides funding for renovations, repairs, maintenance, HVAC, security, roofing, paving, and equipment replacement in various Criminal Justice Training facilities.			
Criminal Justice Training Total		<u>1,500,000</u>	<u>1,500,000</u>
Restricted Funds		<u>1,500,000</u>	<u>1,500,000</u>
Juvenile Justice			
Maintenance Pool - 2020-2022		1,500,000	1,500,000
Investment Income		1,500,000	1,500,000
The Maintenance Pool provides funds for renovations, repairs, maintenance and equipment replacement projects at Juvenile Justice facilities across the state.			
Franklin County - Lease			
This lease is for office space located at 657 Chamberlin Ave, Frankfort, KY.			
Juvenile Justice Total		<u>1,500,000</u>	<u>1,500,000</u>
Investment Income		<u>1,500,000</u>	<u>1,500,000</u>
State Police			
Emergency Radio System Replacement, Phase II		52,450,000	
Bond Funds		52,450,000	
This project will begin Phase II to replace the existing statewide emergency radio communications network. Phase II will provide green field site construction for 15 new sites, site infrastructure hardware for 60 existing and 15 new sites, antenna labor, site hardware labor, tower structure analysis, backhaul hardware, radio management software licensing, consulting, and trunking licensing.			
Maintenance Pool - 2020-2022		1,000,000	1,000,000
Investment Income		1,000,000	1,000,000
The Maintenance Pool provides funds for renovations, maintenance, repairs, HVAC, security and equipment replacement projects in various Kentucky State Police facilities across the state.			
State Police Total		<u>53,450,000</u>	<u>1,000,000</u>
Bond Funds		<u>52,450,000</u>	
Investment Income		<u>1,000,000</u>	<u>1,000,000</u>

Justice and Public Safety	Fiscal Year 2019-2020	Fiscal Year 2020-2021	Fiscal Year 2021-2022
Adult Correctional Institutions			
Maintenance Pool - 2020-2022		5,000,000	5,000,000
Bond Funds		5,000,000	5,000,000
This Maintenance Pool provides funding for renovation and repair needs of the institutions, such as roofing, security, kitchen equipment, environmental and OSHA compliance, electrical, heating and air conditioning and paving.			
Repair/Replace Roofs - Eastern Kentucky Correctional Complex		6,531,000	
Bond Funds		6,531,000	
This project will upgrade and/or replace roofing on the Administration building and all wings and identified functional areas and Dorms # 1 through Dorm # 4 buildings located on the Eastern Kentucky Correctional Complex.			
Install Emergency Generators -Luther Luckett and Green River		5,700,000	
Bond Funds		5,700,000	
This project is to provide emergency generator power for critical buildings at Luther Luckett Correctional Complex and Green River Complex.			
Floyd County - Lease			
This lease is for the Southeast Correctional Complex located at 306 Corrections Rd, Wheelwright, KY.			
Adult Correctional Institutions Total		<u>17,231,000</u>	<u>5,000,000</u>
Bond Funds		<u>17,231,000</u>	<u>5,000,000</u>
Community Services and Local Facilities			
Campbell County - Lease			
Office space for Probation and Parole District 7 located at 103 Landmark Drive, Bellevue, KY.			
Fayette County - Lease			
Office space for Probation and Parole District 9 at 2008 Mercer Road, Lexington, KY.			
Jefferson County - Lease			
Office space for Probation and Parole District 4, District 16 and District 21 at 410 W. Chestnut St, Louisville, KY.			
Public Advocacy			
Fayette County - Lease			
Dept. of Public Advocacy office space located at 163 West Short St, Lexington, KY.			
Franklin County - Lease			
This lease is for office and storage space located at 5 Mill Creek Park in Frankfort.			
Justice and Public Safety Total		<u>73,681,000</u>	<u>9,000,000</u>
Restricted Funds		<u>1,500,000</u>	<u>1,500,000</u>
Bond Funds		<u>69,681,000</u>	<u>5,000,000</u>
Investment Income		<u>2,500,000</u>	<u>2,500,000</u>

Postsecondary Education	Fiscal Year 2019-2020	Fiscal Year 2020-2021	Fiscal Year 2021-2022
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Council on Postsecondary Education

Franklin County - Lease

This is a lease for office space in Franklin County at the Capital Complex East.

Kentucky Higher Education Assistance Authority

Jefferson County - Lease

This lease in Jefferson County houses student loan servicing operations of the Kentucky Higher Education Student Loan Corporation.

Eastern Kentucky University

Replace and Renovate Student Housing **50,000,000**

Other - Third Party Financing 50,000,000

This project will involve the construction, renovation and demolition of student housing to replace EKU's aging inventory of residence halls. Currently EKU has approximately 5,100 beds available for students, most constructed prior to 1969. Mechanical, electrical, and plumbing systems and building envelopes will be addressed. The project includes renovating and upgrading existing facilities, razing facilities as appropriate and constructing new replacement facilities.

This project financing is authorized pursuant to KRS 45.763.

Demolish Building Pool **40,000,000**

Restricted Funds 20,000,000

Other - Cash 20,000,000

This project would allow the University to demolish unused or underused buildings for a more efficient use of the campus and for modern construction.

Upgrade/Improve Athletics Facilities/Fields Pool **37,000,000**

Agency Bonds 25,000,000

Other - Cash 6,000,000

Other - Third Party Financing 6,000,000

This project will provide for the improvement of athletics facilities and fields. Projects greater than \$1,000,000 may be funded from this pool.

This project financing is authorized pursuant to KRS 45.763.

Campus Infrastructure Upgrade **35,000,000**

Other - Third Party Financing 35,000,000

This project will upgrade campus infrastructure including systems and equipment related to HVAC, central plant facilities, water, gas and electric distribution and other systems.

This project financing is authorized pursuant to KRS 45.763.

Resurgence Fund - 2020-2022 **14,981,000** **7,490,500**

Restricted Funds 7,490,500

Bond Funds 7,490,500 7,490,500

The Resurgence Fund provides funds to upgrade and replace building systems and the infrastructure that supports the education and general programs of each institution as those systems reach the end of their expected life cycles. Each institution will match each dollar of General Fund supported Bond Funds with \$0.50 of their own resources. The Resurgence Fund provides funds to address the significant backlog of system replacement, upgrades and modifications required for education and general facilities. A list of specific projects to be completed will be identified by each institution and certified by the Council on Postsecondary Education.

Postsecondary Education	Fiscal Year 2019-2020	Fiscal Year 2020-2021	Fiscal Year 2021-2022
Eastern Kentucky University			
Miscellaneous Maintenance Pool - 2020-2022		20,000,000	
Restricted Funds		20,000,000	
The Miscellaneous Maintenance Pool represents maintenance, renovation, and capital replacement projects costing greater than \$1,000,000.			
Repair/Replace Infrastructure/Building System Pool		20,000,000	
Restricted Funds		20,000,000	
This project will repair or replace existing infrastructure and/or building systems. This pool of projects may finance projects that cost \$1,000,000 or more.			
Construct Regional Health Facility		15,000,000	
Federal Funds		15,000,000	
This project would construct a 50,000 square foot regional health center on EKU's main campus.			
Campus Data Network Pool		13,000,000	
Restricted Funds		13,000,000	
This pool will support new hardware for communication, safety and security service delivery.			
Construct Alumni & Welcome Center		13,000,000	
Other - Cash		13,000,000	
This project will construct a new Alumni and Welcome Center and will create a signature facility where alumni and friends alike will begin their visit to the Campus.			
Innovation and Commercialization Pool		10,000,000	
Other - Cash		10,000,000	
This pool will finance design, development and construction for multiple Eastern Kentucky University property locations to further advance innovation, commercialization and intellectual property development.			
Renovate Mechanical Systems Pool		10,000,000	
Restricted Funds		10,000,000	
This pool will fund replacement of major mechanical components such as air handlers, pumps, chillers, variable air volume boxes, control systems, control and hydronic piping for projects costing in excess of \$1,000,000			
Steam Line Upgrades		10,000,000	
Other - Third Party Financing		10,000,000	
The University's steam system is very old and is in need of repair. Some work has been completed through the use of University Restricted Funds, and some work is ongoing.			
This project financing is authorized pursuant to KRS 45.763.			
Upgrade and Improve Residence Halls		10,000,000	
Restricted Funds		10,000,000	
This pool will allow the University to respond to needs for the upgrade, maintenance, and repair of residence halls for projects costing in excess of \$1,000,000.			
Academic Computing Pool		8,000,000	
Restricted Funds		8,000,000	
This project will upgrade the computing equipment and capabilities in central academic computing. Upgrades are initiated on a continuous cycle as advancements in technology occur.			

Postsecondary Education	Fiscal Year 2019-2020	Fiscal Year 2020-2021	Fiscal Year 2021-2022
<hr/> Eastern Kentucky University <hr/>			
Scientific and Research Equipment Pool		7,400,000	
Restricted Funds		3,000,000	
Federal Funds		2,200,000	
Other - Cash		2,200,000	
This project will support the acquisition of scientific equipment and instruments for the Department of Science in conjunction with the final construction of the new EKU Science Building.			
Administrative Computing Pool		6,500,000	
Restricted Funds		6,500,000	
This pool supports the necessary equipment, hardware and software to serve the Administrative Computing function of the University.			
Commonwealth Hall Partial Repurposing and Renovation		6,000,000	
Restricted Funds		6,000,000	
This project would renovate Commonwealth residence hall and repurpose it to accommodate administrative space.			
Property Acquisitions Pool		6,000,000	
Restricted Funds		3,000,000	
Other - Third Party Financing		3,000,000	
This project will support land acquisition and land use policy consistent with the campus master plan.			
This project financing is authorized pursuant to KRS 45.763.			
Aviation Acquisition Pool		5,000,000	
Restricted Funds		5,000,000	
This project will purchase aviation assets as needed for the Aviation program and/or as required for participation in a federally funded grant award for the aviation program.			
Construct Student Health Center		2,705,000	
Other - Cash		2,705,000	
The Student Health Center is located in the Rowlett Building and has not been renovated since the building was completed in 1976. This project will modernize the facility and make it more appropriate for contemporary usage. This will include examination rooms, office and storage space, health education training space, a women's clinic, and other facilities generally associated with a college health center. Total square footage involved in the project will be 10,592.			
University Services Space		2,500,000	
Restricted Funds		2,000,000	
Other - Cash		500,000	
This project renovates and updates a section of the Crabbe Library to serve the campus as a modern, customer-facing, multi-service, including various student-faculty information, orientation, IT services, media services and outreach area.			
Chemistry and Translational Research Pool		1,025,000	
Restricted Funds		675,000	
Other - Cash		350,000	
This project would purchase research and scientific equipment necessary to generate translational research and intellectual property enhancements for the University.			
Natural Areas Improvement Pool		825,000	
Restricted Funds		825,000	
The Division of Natural Areas will improve facilities and property on several ecological research and teaching sites owned by EKU.			

Postsecondary Education	Fiscal Year 2019-2020	Fiscal Year 2020-2021	Fiscal Year 2021-2022
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Eastern Kentucky University

Improve Campus Pedestrian, Parking and Transport Reauth

This project reauthorizes \$15,000,000 in Agency Bonds, \$12,000,000 in Restricted Funds, and \$3,000,000 in Other Cash. The project will facilitate pedestrian, vehicular and bus traffic as the campus expands. In addition, pedestrian access across campus will be addressed through this project, which may include the construction of a pedway, bike lanes, sidewalks, parking garage, parking lots, and multi-modal access routes.

Aviation - Lease

This project is a lease of existing and additional aircraft required to potentially avail EKU of a federal grant match to support EKU's aviation program.

Guaranteed Energy Savings Performance Contracts

The Guaranteed Energy Savings Performance Projects Pool serves as a central project pool authorization for Guaranteed Energy Savings Performance Contracts in any University-owned building. These contracts will function as lease-purchase procurements, using the resulting energy savings as payment for the improvements as provided by KRS 56.770 to KRS 56.784.

Madison County - Land - Lease

This is for a land lease in Madison County, Kentucky.

Madison County - Student Housing - Lease

This is a lease for student housing in Madison County.

Multi-Property-Multi-Use - Lease #1

This is a lease for any statewide university tangible and intangible interests which could include intellectual property uses or exchanges, real property needs or utilization of existing or future university properties or facilities on offer.

Multi-Property-Multi-Use - Lease #2

This is an additional lease, separate or overlapping and integrated in conjunction with Multi-Property-Multi-Use Lease #1, for any statewide university tangible and intangible interests which could include intellectual property uses or exchanges, real property needs or utilization of existing or future university properties or facilities on offer.

New Housing Space - Lease

This is a lease for new housing space to be of use by students or other members of the University community.

Eastern Kentucky University Total	<u>343,936,000</u>	<u>7,490,500</u>
Restricted Funds	135,490,500	
Federal Funds	17,200,000	
Bond Funds	7,490,500	7,490,500
Agency Bonds	25,000,000	
Other - Cash	54,755,000	
Other - Third Party Financing	104,000,000	

Kentucky State University

Construct New Residence Hall

Other - Third Party Financing 55,562,000

A new residence hall is needed to house additional students as enrollment projections increase and to provide modern housing facilities. This residence hall would be the second building located in a planned residential quadrangle on the campus south of US60 beside Young Hall. This would be the first residence hall to be built on campus with privatized financing. The new facility is anticipated to contain approximately 500 beds set up in a combination of suites and apartment layouts.

This project financing is authorized pursuant to KRS 45.763.

Postsecondary Education	Fiscal Year 2019-2020	Fiscal Year 2020-2021	Fiscal Year 2021-2022
Kentucky State University			
Resurgence Fund - 2020-2022		5,364,800	2,682,400
Restricted Funds		2,682,400	
Bond Funds		2,682,400	2,682,400
<p>The Resurgence Fund provides funds to upgrade and replace building systems and the infrastructure that supports the education and general programs of each institution as those systems reach the end of their expected life cycles. Each institution will match each dollar of General Fund supported Bond Funds with \$0.50 of their own resources. The Resurgence Fund provides funds to address the significant backlog of system replacement, upgrades and modifications required for education and general facilities. A list of specific projects to be completed will be identified by each institution and certified by the Council on Postsecondary Education.</p>			
Acquire Land/Campus Master Plan - 2020-2022		2,088,000	
Restricted Funds		1,044,000	
Federal Funds		1,044,000	
<p>This project allows the University to take advantage of real property acquisition opportunities to support the University's education program and campus development. Its primary purpose will be to purchase properties adjacent to the main campus pursuant to the University's Campus Master Plan. Acquisitions will provide additional land for campus development and expansion to include potential parking, recreational areas, classroom sites, and Housing and Land Grant Research facilities.</p>			
Guaranteed Energy Savings Performance Contracts			
<p>The Guaranteed Energy Savings Performance Projects pool serves as a central project pool authorization for Guaranteed Energy Savings Performance Contracts in any University-owned building. These contracts will function as lease-purchase procurements, using the resulting energy savings as payment for the improvements as provided in KRS 56.770 to KRS 56.784.</p>			
Kentucky State University Total		63,014,800	2,682,400
Restricted Funds		3,726,400	
Federal Funds		1,044,000	
Bond Funds		2,682,400	2,682,400
Other - Third Party Financing		55,562,000	
Morehead State University			
Construct New Residence Hall		37,956,000	
Agency Bonds		37,956,000	
<p>This project will provide for the design and construction of a new 500 bed residence hall for Morehead State University. It is anticipated that the facility will include a mix of single occupancy rooms in suites with bathrooms and shared kitchen facilities along with four-bed suites comprised of two double occupancy rooms with a shared bathroom. The new residence hall will also include generous commons areas for student interaction and recreation.</p>			
Resurgence Fund - 2020-2022		11,509,800	5,754,900
Bond Funds		5,754,900	5,754,900
Agency Bonds		5,754,900	
<p>The Resurgence Fund provides funds to upgrade and replace building systems and the infrastructure that supports the education and general programs of each institution as those systems reach the end of their expected life cycles. Each institution will match each dollar of General Fund supported Bond Funds with \$0.50 of their own resources. The Resurgence Fund provides funds to address the significant backlog of system replacement, upgrades and modifications required for education and general facilities. A list of specific projects to be completed will be identified by each institution and certified by the Council on Postsecondary Education.</p>			
Capital Renewal and Maintenance Pool - Auxiliary		4,539,000	
Agency Bonds		4,539,000	
<p>Minor auxiliary capital renewal and maintenance projects emerge from year-to-year and are completed as funds are available.</p>			

Postsecondary Education	Fiscal Year 2019-2020	Fiscal Year 2020-2021	Fiscal Year 2021-2022
Morehead State University			
Renovate Alumni Tower Ground Floor		3,812,000	
Agency Bonds		3,812,000	
<p>This project will provide for the complete renovation of the south 1/3 of the ground floor of the Alumni Tower Residence Hall (17,000 GSF). Currently this space is outfitted as a commercial kitchen with a small office area, loading dock, and public restrooms. The remainder of the ground floor was converted to office space for Housing & Residential Education and Communications & Marketing. With the completion of the Rocky Adkins Dining Commons project in 2017, this facility has been taken out of service as a primary dining facility. Located centrally and easily accessible, it has been determined that the best possible use for the space would be as a living and learning commons.</p>			
Replace Exterior Precast Panels - Nunn Hall		3,148,000	
Agency Bonds		3,148,000	
<p>This project is to replace existing exterior precast panels on Nunn Hall. The existing precast panels are original to the building that was constructed in 1969. The structural integrity of the panels has deteriorated. The panels serve as a safety barrier for the exterior hallways in the building. New panels will enclose the building and assist with enhancing building climate control.</p>			
Construct New Volleyball Facility - Phase 2		2,380,000	
Agency Bonds		2,380,000	
<p>This phased project will continue renovating the site of the McClure Pool, located in the Academic Athletic Center. The pool was taken out of service in June 2010 and demolished during Phase 1 in 2015. This project will continue to modify the area which housed the McClure Pool to enhance a competition and practice venue for the University's volleyball team and other athletic related uses.</p>			
Comply with ADA - Auxiliary		2,034,000	
Agency Bonds		2,034,000	
<p>Compliance with Title II of the Americans with Disabilities Act (ADA) will require changes to architectural barriers, elevators, fire alarm systems, signage, telecommunications and other areas primarily in the university's auxiliary facilities. Approximately one-third of these issues will be addressed in the 2020-2022 biennium.</p>			
Replace Turf on Jacobs Field		1,102,000	
Agency Bonds		1,102,000	
<p>The turf at Jacobs Field (football field) has exceeded its useful life and requires constant repairs. This project will replace the old turf with new turf.</p>			
Guaranteed Energy Savings Performance Contracts			
<p>The Guaranteed Energy Savings Performance Projects pool serves as a central project pool authorization for Guaranteed Energy Savings Performance Contracts in any University-owned building. These contracts will function as lease-purchase procurements, using the resulting energy savings as payment for the improvements as provided in KRS 56.770 to KRS 56.784.</p>			
Renovate Cartmell Residence Hall - Reauthorization			
<p>This project reauthorizes \$15,200,000 in Agency Bonds. The project involves the renovation of an existing residential facility. The age and deteriorating condition of Cartmell Hall creates a need for significant renovation in order to enhance the living-learning environments for current and future Morehead State University students.</p>			
Morehead State University Total		66,480,800	5,754,900
Bond Funds		5,754,900	5,754,900
Agency Bonds		60,725,900	

Postsecondary Education	Fiscal Year 2019-2020	Fiscal Year 2020-2021	Fiscal Year 2021-2022
Murray State University			
Construct Residential Housing		66,000,000	
Other - Third Party Financing		66,000,000	
This project would construct new Suite-style housing for University students on the main campus of Murray State. These suites could range in size from 2 to 4 bedrooms.			
This project financing is authorized pursuant to KRS 45.763.			
Resurgence Fund - 2020-2022		12,278,400	6,139,200
Bond Funds		6,139,200	6,139,200
Agency Bonds		6,139,200	
The Resurgence Fund provides funds to upgrade and replace building systems and the infrastructure that supports the education and general programs of each institution as those systems reach the end of their expected life cycles. Each institution will match each dollar of General Fund supported Bond Funds with \$0.50 of their own resources. The Resurgence Fund provides funds to address the significant backlog of system replacement, upgrades and modifications required for education and general facilities. A list of specific projects to be completed will be identified by each institution and certified by the Council on Postsecondary Education.			
Renovate/Replace Residence Hall		16,740,000	
Agency Bonds		16,740,000	
This project will replace or redesign and rebuild the interior finishes, doors, door frame systems; replace windows; replace roofing; upgrade mechanical, electrical and plumbing distribution systems; and restore the bedrooms and support areas of a 50+ year old residence hall to new condition. The project will also include some land acquisition for needed residential parking and green space.			
Construct/Renovate Alternate Dining Facility		12,000,000	
Other - Third Party Financing		12,000,000	
This project will provide an alternate dining facility that would help to satisfy location demand. Current Dining is mainly offered in the campus residential housing area. In addition to residential students, this facility will also cater to commuter students, faculty and staff.			
This project financing is authorized pursuant to KRS 45.763.			
Renovate Winslow Cafeteria		4,673,000	
Restricted Funds		4,673,000	
This project will renovate Winslow cafeteria to keep up with customer expectations, to maintain/increase meal plan participation/satisfaction, and to add much needed eating capacity. The project will add a new action station, replace/refresh 14 year old servery furnishings, and increase capacity of what will be the one remaining dishroom.			
Renovate Residence Hall Electrical System		4,180,000	
Agency Bonds		4,180,000	
This project will replace and upgrade, as necessary, all original electrical components of a selected Residence Hall.			
Acquire Property		4,000,000	
Restricted Funds		4,000,000	
This project provides a pool of money to be used for property acquisitions as properties become available. The primary purpose will be to purchase properties adjacent to the main campus pursuant to the University's Campus Master Plan.			
Repairs of Biology Building		4,000,000	
Restricted Funds		4,000,000	
The Biology Building has experienced degradation and failures of its air handling system causing the growth of mold in the summer of 2015. This project will cover the repairs to the air handling system, and renovation to the damaged classrooms, laboratories, and offices.			

Postsecondary Education	Fiscal Year 2019-2020	Fiscal Year 2020-2021	Fiscal Year 2021-2022
<hr/> Murray State University <hr/>			
Renovate Residence Hall HVAC System		3,503,000	
Agency Bonds		3,503,000	
This project will replace the original boiler, water heater, hot and chilled water pumps, HVAC controls, valves, exhaust fans, fan-coil units and clean duct work in White Residential College.			
Replace CFSB Center Seating		3,500,000	
Restricted Funds		3,500,000	
This project provides for the replacement of the lower bowl seats with similar style arena seating, allowing for continued optimal use of the facility while maintaining current capacity. Seating is original to the building and wear and tear is noticeable and difficult to repair. Parts are not readily available and mobility of sections for optimal floor use of the facility is often restricted. Ability to adequately service university patrons is often affected by the poor condition of the seating.			
Renovate Residence Hall Interior		1,601,000	
Agency Bonds		1,601,000	
This project allows the renovation and modernization of the interior of White Hall (White Residential College).			
Install CFSB Center Generator		1,541,000	
Restricted Funds		1,541,000	
This project provides for the installation of a generator to provide a back-up source of power to the CFSB Center to prevent power loss that can potentially affect events at arena.			
Acquire Agriculture Research Farm Land		1,200,000	
Restricted Funds		1,200,000	
This project provides a pool of money to be used for property acquisition of farm land. At this time, due to current demand our land availability is limiting our ability to work on additional projects and we are in need of additional farm laboratory acreage.			
Replace Residence Hall Domestic Water Piping		1,143,000	
Agency Bonds		1,143,000	
This project will replace all domestic water piping and associated components, including domestic piping, pumps, valves, shower units, stalls and other related equipment, in White Residential College.			
Agriculture Instructional Lab and Technology Equipment		800,000	
Other - Cash		800,000	
This equipment request will allow for the replacement of old/obsolete instructional and laboratory equipment used in the various disciplines of agriculture. The current soils, agronomy, agriculture education and horticulture program laboratories are all utilizing equipment purchased in 1965 or earlier.			
Broadcasting Education Laboratory Equipment		225,000	
Other - Cash		225,000	
This project would allow the replacement of various pieces of obsolete (25+ years old) equipment related to instruction in audio/video recording and transmission (radio and television production and broadcasting).			
Guaranteed Energy Savings Performance Contracts			
The Guaranteed Energy Savings Performance Projects pool serves as a central project pool authorization for Guaranteed Energy Savings Performance Contracts in any University-owned building. These contracts will function as lease-purchase procurements, using the resulting energy savings as payment for the improvements as provided in KRS 56.770 to KRS 56.784.			

Postsecondary Education	Fiscal Year 2019-2020	Fiscal Year 2020-2021	Fiscal Year 2021-2022
Murray State University			
Murray State University Total		<u>137,384,400</u>	<u>6,139,200</u>
Restricted Funds		18,914,000	
Bond Funds		6,139,200	6,139,200
Agency Bonds		33,306,200	
Other - Cash		1,025,000	
Other - Third Party Financing		78,000,000	
Northern Kentucky University			
Resurgence Fund - 2020-2022		10,695,000	5,347,500
Bond Funds		5,347,500	5,347,500
Agency Bonds		5,347,500	
<p>The Resurgence Fund provides funds to upgrade and replace building systems and the infrastructure that supports the education and general programs of each institution as those systems reach the end of their expected life cycles. Each institution will match each dollar of General Fund supported Bond Funds with \$0.50 of their own resources. The Resurgence Fund provides funds to address the significant backlog of system replacement, upgrades and modifications required for education and general facilities. A list of specific projects to be completed will be identified by each institution and certified by the Council on Postsecondary Education.</p>			
Renovate/Expand Civic Center Building		8,000,000	
Other - Cash		8,000,000	
<p>This project will fund a comprehensive renovation to the former Highland Heights Civic Center building to house university offices and other services. Environmental and code compliance issues will be addressed.</p>			
Replace Event Center Technology		4,000,000	
Other - Third Party Financing		4,000,000	
<p>This project will replace the center hung scoreboard and the ribbon boards in BB&T Arena, a 243,000 square foot multi-purpose event center that opened in 2008.</p> <p>This project financing is authorized pursuant to KRS 45.763.</p>			
Expand/Renovate Soccer Stadium		3,500,000	
Other - Cash		3,500,000	
<p>Various renovations and possible expansion of team locker rooms are planned for the 13,077 square foot Soccer Stadium.</p>			
Acquire Land/Master Plan 2010-2012 Reauthorization			
<p>This project reauthorizes \$17,500,000 in Agency Bonds, \$4,000,000 in Restricted Funds, and \$4,000,000 in Other Third Party Financing. The project will allow the university to take advantage of real property acquisition opportunities during the 2020-2022 biennium to support educational programs and campus development. Land acquisition is critical to future development of the university; the 2009 Master Plan recommends the purchase of 290 acres. This project includes acquisition of a campus ministry building located in the center of campus.</p> <p>This project financing is authorized pursuant to KRS 45.763.</p>			
Renovate Brown Building Reauthorization			
<p>This project reauthorizes \$3,000,000 in Restricted Funds and \$1,500,000 in Other Cash. In addition to full renovation, this project will fund necessary environmental and code compliance upgrades in the Brown Building. Completion of this renovation will create much needed office space.</p>			
Academic Space - Lease			
<p>This project will provide for the lease of space to be used for instructional purposes.</p>			

Postsecondary Education	Fiscal Year 2019-2020	Fiscal Year 2020-2021	Fiscal Year 2021-2022
Northern Kentucky University			
Construct Research/Innovation Building - Reauthorization			
This project reauthorizes \$30,000,000 in Other Third Party Financing. A 66,000 square foot research and innovation center would be constructed to serve regional needs for entrepreneurship, job creation, and economic development.			
This project financing is authorized pursuant to KRS 45.763.			
Construct/Acquire New Residence Hall Reauthorization			
This project reauthorizes \$4,571,000 in Agency Bonds to construct or acquire an renovate space to provide additional on-campus housing opportunities.			
Guaranteed Energy Savings Performance Contracts			
The Guaranteed Energy Performance Projects Pool serves as a central project pool for Guaranteed Energy Savings Performance Contracts in any university-owned building. These contracts will function as a lease-purchase procurement, using energy savings as payments for improvements, as provided by KRS 56.770 to 56.784.			
Office Space - Lease			
This project will provide for the lease of office space.			
Reconstruct West Side Parking Reauthorization			
This project reauthorizes \$6,529,000 in Agency Bonds. The project allows for renovation and construction of parking areas on the west side of Kenton Drive. Surface parking lot expansion may also occur in other areas of campus.			
Northern Kentucky University Total			
		26,195,000	5,347,500
Bond Funds		5,347,500	5,347,500
Agency Bonds		5,347,500	
Other - Cash		11,500,000	
Other - Third Party Financing		4,000,000	
University of Kentucky			
Replace UK HealthCare IT Systems 1		320,000,000	
Restricted Funds		320,000,000	
This project will improve, and upgrade/replace the UK HealthCare IT systems within the UK HealthCare Enterprise and may include administrative, clinical and electronic health records systems. This pool of projects may finance projects that cost \$1,000,000 or more.			
Improve UK HealthCare Facilities - UK Chandler Hospital		310,000,000	
Restricted Funds		310,000,000	
This project will improve/renovate/upgrade/expand spaces on the UK HealthCare A.B. Chandler medical campus. This project may include, beds, surgery, diagnostic, clinical, treatment and support space. This pool of projects may finance projects that cost \$1,000,000 or more.			
Construct Library/Knowledge Center		237,000,000	
Restricted Funds		237,000,000	
This project will construct the Library/Knowledge Center. The Center will support the six medical colleges.			
Construct College of Medicine Building		200,000,000	
Restricted Funds		200,000,000	
This project will construct a new facility to house the College of Medicine.			

Postsecondary Education	Fiscal Year 2019-2020	Fiscal Year 2020-2021	Fiscal Year 2021-2022
University of Kentucky			
Construct Student Housing		150,000,000	
Restricted Funds		50,000,000	
Other - Third Party Financing		100,000,000	
<p>This project will improve, fit-out, renovate, upgrade, expand and construct spaces in the university's housing and dining facilities and may include fit-out, renovations and upgrades or construction to other university spaces for projects incidental and related to the university's housing and dining revitalization initiative. This pool of projects may finance projects that cost \$1,000,000 or more.</p> <p>This project financing is authorized pursuant to KRS 45.763.</p>			
Improve Campus Parking and Transportation System		150,000,000	
Restricted Funds		150,000,000	
<p>This project will improve the campus transportation systems and will include projects related to routine maintenance, improvement, renovations, new construction, upgrades and expansions and the ongoing Campus Transportation Masterplan. This pool of projects may finance projects that cost \$1,000,000 or more.</p>			
Improve Parking/Transportation Systems UK HealthCare		150,000,000	
Restricted Funds		75,000,000	
Other - Third Party Financing		75,000,000	
<p>This project will improve the UKHC campus transportation system and will include projects related to construction/improvement/maintenance/expansion of parking structures and other parking areas, acquisition of transit buses and other needed equipment, and other projects related to the ongoing Campus Transportation Masterplan. This pool of projects may finance projects that cost \$1,000,000 or more and also equipment that costs \$200,000 or more.</p> <p>This project financing is authorized pursuant to KRS 45.763.</p>			
Construct Digital Village Building #3		140,000,000	
Restricted Funds		70,000,000	
Other - Third Party Financing		70,000,000	
<p>This project will construct the third building planned for the University's Digital Village Complex.</p> <p>This project financing is authorized pursuant to KRS 45.763.</p>			
Facilities Renewal and Modernization		125,000,000	
Agency Bonds		125,000,000	
<p>This project will renew, improve, renovate and modernize aging central campus facilities. This pool of projects may finance projects that cost \$1,000,000 or more.</p>			
Resurgence Fund - 2020-2022		68,314,000	34,157,000
Bond Funds		34,157,000	34,157,000
Agency Bonds		34,157,000	
<p>The Resurgence Fund provides funds to upgrade and replace building systems and the infrastructure that supports the education and general programs of each institution as those systems reach the end of their expected life cycles. Each institution will match each dollar of General Fund supported Bond Funds with \$0.50 of their own resources. The Resurgence Fund provides funds to address the significant backlog of system replacement, upgrades and modifications required for education and general facilities. A list of specific projects to be completed will be identified by each institution and certified by the Council on Postsecondary Education.</p>			

Postsecondary Education	Fiscal Year 2019-2020	Fiscal Year 2020-2021	Fiscal Year 2021-2022
University of Kentucky			
Acquire/Renovate Housing		75,000,000	
Agency Bonds		40,000,000	
Other - Third Party Financing		35,000,000	
This project will acquire or renovate, improve, expand, upgrade student housing to include undergraduate, graduate, family, etc. This pool of projects may finance projects that cost \$1,000,000 or more.			
This project financing is authorized pursuant to KRS 45.763.			
Construct Retail/Parking Facility 1		75,000,000	
Other - Third Party Financing		75,000,000	
This project will construct a parking structure which may include retail and/or office space.			
This project financing is authorized pursuant to KRS 45.763.			
Construct Retail/Parking Facility 2		75,000,000	
Other - Third Party Financing		75,000,000	
This project will construct a parking structure which may include retail and/or office space.			
This project financing is authorized pursuant to KRS 45.763.			
Improve Center for Applied Energy Research Facilities		75,000,000	
Restricted Funds		75,000,000	
This project will renovate/upgrade/expand/improve the facilities at the University's Center for Applied Energy Research campus to include upgrades/expansion and modernization/renovation of existing facilities as well as improvements to infrastructure, building systems and equipment. This pool of projects may finance projects that cost \$1,000,000 or more.			
Construct/Improve Greek Housing		72,000,000	
Restricted Funds		36,000,000	
Other - Cash		36,000,000	
This project will construct, improve, expand, renovate, and upgrade student housing facilities to replace or improve Greek facilities. This pool of projects may finance projects that cost \$1,000,000 or more.			
Construct Office Park at Coldstream		65,000,000	
Other - Third Party Financing		65,000,000	
This project will begin development of a University Office Park within the Coldstream Research Park campus and construct the first phase of several planned office buildings.			
This project financing is authorized pursuant to KRS 45.763.			
Improve Memorial Coliseum		65,000,000	
Other - Cash		65,000,000	
This project will expand, improve, renovate, or upgrade Memorial Coliseum and includes routine maintenance as well as other interior, exterior, structural, infrastructural, cosmetic, video and other information technology based improvements and upgrades.			
Implement Land Use Plan - UK HealthCare		60,000,000	
Restricted Funds		60,000,000	
UK HealthCare will continue to acquire property in the vicinity of campus in anticipation of the need to extend the Medical Center campus pursuant to the Facilities Master Plan and to address currently unforeseen land needs. This pool of projects may finance projects that cost \$1,000,000 or more.			

Postsecondary Education	Fiscal Year 2019-2020	Fiscal Year 2020-2021	Fiscal Year 2021-2022
University of Kentucky			
Acquire Land		50,000,000	
Restricted Funds		50,000,000	
This project will allow land acquisition pursuant to the University's Physical Development Plan. This pool of projects may finance projects that cost \$1,000,000 or more.			
Acquire Medical Facility 1		50,000,000	
Restricted Funds		50,000,000	
This project will acquire a medical/healthcare facility pursuant to the University and UK HealthCare's mission and strategic and physical development plans.			
Acquire Medical Facility 2		50,000,000	
Restricted Funds		50,000,000	
This project will acquire a medical/healthcare facility pursuant to the University and UK HealthCare's mission and strategic and physical development plans.			
Acquire/Improve Clinical/Administrative Facility 1		50,000,000	
Restricted Funds		50,000,000	
This project will acquire, renovate, upgrade, improve, expand a clinical and/or administrative facility pursuant to the University and UK HealthCare's mission and strategic and physical development plans.			
Construct Ambulatory Facility - UK HealthCare		50,000,000	
Restricted Funds		50,000,000	
This project will construct a medical office/clinical building for UK HealthCare on or proximal to the campus.			
Construct Clinical/Administrative Facility 1		50,000,000	
Restricted Funds		50,000,000	
This project will construct a clinical and/or administrative facility pursuant to the University and UK HealthCare's mission and strategic and physical development plans.			
Improve Building Systems - UK HealthCare		50,000,000	
Restricted Funds		50,000,000	
This project will repair/upgrade/improve/expand existing building systems that have exceeded their useful life; need to be upgraded to meet current building code requirements; or need to be upgraded due to current capacity having been exceeded by building occupant load. This pool of projects may finance projects that cost \$1,000,000 or more.			
Improve Coldstream Research Campus		50,000,000	
Restricted Funds		50,000,000	
This project will construct, expand/improve/renovate/upgrade University property/facilities/infrastructure on Coldstream Research Campus. This pool of projects may finance projects that cost \$1,000,000 or more.			
Improve/Clinical Ambulatory Services Facilities UKHealthCare		50,000,000	
Restricted Funds		50,000,000	
This project will improve/renovate/upgrade/expand spaces in the Clinical/Ambulatory Services facilities on the UK Medical Campus. This project may include clinical/ambulatory/administrative spaces, patient care areas, procedure space, clinical/administrative support areas, parking structure(s) and building infrastructure. This pool of projects may finance projects that cost \$1,000,000 or more.			
Upgrade/Renovate/Expand Research Labs		50,000,000	
Restricted Funds		50,000,000	
This project will expand/improve/renovate/upgrade research labs and lab support spaces in research facilities and other University space. This pool of projects may finance projects that cost \$1,000,000 or more.			

Postsecondary Education	Fiscal Year 2019-2020	Fiscal Year 2020-2021	Fiscal Year 2021-2022
University of Kentucky			
Expand/Improve Kastle Hall		43,000,000	
Restricted Funds		43,000,000	
This project will expand/improve/renovate/upgrade Kastle Hall, a historically significant building located within the central core of campus.			
Expand/Improve Barnhart Building		40,000,000	
Other - Third Party Financing		40,000,000	
This project will expand/improve/renovate Barnhart Building.			
This project financing is authorized pursuant to KRS 45.763.			
Purchase/Construct CO2 Capture Process Plant		40,000,000	
Federal Funds		40,000,000	
This project will allow the UK Center for Applied Energy Research to purchase or construct a Heat Integrated Transformative Construct CO2 Capture process plant.			
Construct New Alumni Center		38,000,000	
Other - Third Party Financing		38,000,000	
The project will construct a new alumni center.			
This project financing is authorized pursuant to KRS 45.763.			
Construct Tennis Facility		35,000,000	
Restricted Funds		17,500,000	
Other - Third Party Financing		17,500,000	
This project will construct a new tennis facility.			
This project financing is authorized pursuant to KRS 45.763.			
Improve Jacobs Science Building		32,000,000	
Restricted Funds		32,000,000	
This project will expand/improve/renovate/upgrade the Jacobs Science Building.			
Construct Clinical/Administrative Facility 2		30,000,000	
Restricted Funds		30,000,000	
This project will construct a clinical and/or administrative facility pursuant to the University and UK HealthCare's mission and strategic and physical development plans.			
Construct/Improve Parking I		30,000,000	
Restricted Funds		30,000,000	
This project will construct, renovate, repair, upgrade, expand, improve a parking structure.			
Construct/Improve Parking II		30,000,000	
Restricted Funds		30,000,000	
This project will construct, renovate, repair, upgrade, expand, improve a parking structure.			
Decomission Facilities		30,000,000	
Restricted Funds		30,000,000	
This project will include decommissioning, removing from service, capping or relocating utilities, and removing, as appropriate, facilities which have become surplus to the needs of the University. This pool of projects may finance projects that cost \$1,000,000 or more.			

Postsecondary Education	Fiscal Year 2019-2020	Fiscal Year 2020-2021	Fiscal Year 2021-2022
University of Kentucky			
Improve Parking Garage 1		30,000,000	
Restricted Funds		30,000,000	
The project will improve/upgrade/renovate/expand an existing parking structure on campus and may include expansion of the structure.			
Improve Parking Garage 2		30,000,000	
Restricted Funds		30,000,000	
The project will improve/upgrade/renovate/expand an existing parking structure on campus and may include expansion of the structure.			
Research Equipment Replacement		30,000,000	
Restricted Funds		30,000,000	
This program will create a pool of funds to purchase new research equipment items. This pool will include research equipment costing \$200,000 or more. It is essential that the University of Kentucky periodically replace existing equipment and acquire new equipment as part of the infrastructure needed to recruit and retain world-class faculty with aggressive research agendas in the areas of health, energy, science, and economic development.			
Construct Teaching Pavilion		28,000,000	
Restricted Funds		28,000,000	
This project will construct a new Teaching Pavilion.			
Acquire/Improve Clinical/Administrative Facility 2		25,000,000	
Restricted Funds		25,000,000	
This project will acquire, renovate, upgrade, improve, expand a clinical and/or administrative facility pursuant to the University and UK HealthCare's mission and strategic and physical development plans.			
Improve Dentistry Facility		25,000,000	
Restricted Funds		25,000,000	
This project will expand/improve/renovate/upgrade the Dental Science Building.			
Improve Good Samaritan Hospital Facilities UK HealthCare		25,000,000	
Restricted Funds		25,000,000	
This project will improve/renovate/upgrade/expand spaces on the UK Good Samaritan Hospital Facilities medical campus. This project may include patient care areas, procedure space, clinical/administrative support areas, parking structure(s) and building infrastructure. This pool of projects may finance projects that cost \$1,000,000 or more.			
Improve Medical Facility 1		25,000,000	
Restricted Funds		25,000,000	
This project will renovate, upgrade, improve, expand a medical/health care facility.			
Improve Medical Facility 2		25,000,000	
Restricted Funds		25,000,000	
This project will renovate, upgrade, improve, expand a medical/health care facility.			
Renovate/Upgrade UK HealthCare Facilities-Additional Reauth		25,000,000	
Agency Bonds		25,000,000	
This project reauthorizes \$75,000,000 in Agency Bonds and adds an additional \$25,000,000 in Agency Bonds to continue development of the new Patient Care Facility and related improvements to other clinical facilities on the UK Healthcare A.B. Chandler medical campus. This project may include, but is not limited to, beds, surgery, diagnostic, treatment and support space. This pool may finance projects that cost \$1,000,000 or more.			

Postsecondary Education	Fiscal Year 2019-2020	Fiscal Year 2020-2021	Fiscal Year 2021-2022
University of Kentucky			
Repair Emergency Infrastructure/Building Systems		25,000,000	
Restricted Funds		25,000,000	
This project will repair/replace existing infrastructure and/or building systems that have failed, creating an emergency situation for their replacement. This pool of projects may finance projects that cost \$1,000,000 or more.			
Construct Agriculture Research Facility #1		20,000,000	
Restricted Funds		20,000,000	
This project will construct an Agriculture Research Facility.			
Construct Indoor Track		20,000,000	
Other - Third Party Financing		20,000,000	
This project will construct an Indoor Track.			
This project financing is authorized pursuant to KRS 45.763.			
Construct Research/Incubator Facility		20,000,000	
Other - Third Party Financing		20,000,000	
This project will construct a Research/Incubator Facility.			
This project financing is authorized pursuant to KRS 45.763.			
Construct/Expand/Renovate Ambulatory Care - UK HealthCare		20,000,000	
Restricted Funds		20,000,000	
The project will construct, expand/renovate/improve clinical space to accommodate the growing ambulatory care programs of UK and UK HealthCare. This pool of projects may finance projects that cost \$1,000,000 or more.			
Improve Markey Cancer Center - UK HealthCare		20,000,000	
Restricted Funds		20,000,000	
This project will improve/renovate/upgrade/expand spaces in the Clinical/Ambulatory Services facilities on the UK Medical Campus. This project may include clinical/ambulatory/administrative spaces, patient care areas, procedure space, clinical/administrative support areas, parking structure(s) and building infrastructure. This pool of projects may finance projects that cost \$1,000,000 or more.			
Improve Student Center Space 2		20,000,000	
Restricted Funds		20,000,000	
This project will improve/fit-up/renovate/upgrade/expand the University Student Center.			
Upgrade Dining Facilities		20,000,000	
Restricted Funds		10,000,000	
Other - Third Party Financing		10,000,000	
This project will construct, improve, upgrade, or expand dining facilities on campus. This pool of projects may finance projects that cost \$1,000,000 or more.			
This project financing is authorized pursuant to KRS 45.763.			
Acquire Data Center Hardware - UK HealthCare		15,000,000	
Restricted Funds		15,000,000	
This project will Purchase or Lease-Purchase hardware required for operation of computing systems and healthcare applications to include replacement of or upgrade to existing hardware systems.			
Acquire/Improve Elevator Systems - UK HealthCare		15,000,000	
Restricted Funds		15,000,000	
This project will acquire, repair, upgrade and improve elevator systems.			

Postsecondary Education	Fiscal Year 2019-2020	Fiscal Year 2020-2021	Fiscal Year 2021-2022
University of Kentucky			
Construct/Fit-up Retail Space		15,000,000	
Restricted Funds		10,000,000	
Other - Cash		5,000,000	
This project will construct/fit-up retail space in campus facilities/spaces, including housing, dining and other auxiliary facilities/spaces, to provide additional amenities and conveniences to students, faculty, staff and visitors.			
Construct/Improve Clinical/Admin. Facilites - UK HealthCare		15,000,000	
Restricted Funds		15,000,000	
The project will construct, renovate/improve/expand inpatient support areas. This pool of projects may finance projects that cost \$1,000,000 or more.			
Construct/Improve Recreation Quad 1		15,000,000	
Restricted Funds		15,000,000	
This project will construct, improve/renovate/upgrade/expand a permanent green space in the south/central area of campus to improve and enhance student/faculty/staff recreational areas.			
Improve Life Safety		15,000,000	
Restricted Funds		15,000,000	
This project will address issues with University facilities which may pose a risk to human health and safety. This pool of projects may finance projects that cost \$1,000,000 or more.			
Improve Lancaster Aquatic Center 1		12,000,000	
Other - Cash		12,000,000	
This project will improve, renovate, upgrade, or expand the Lancaster Aquatic Center.			
Improve Medical Center Library		12,000,000	
Restricted Funds		12,000,000	
This project will renovate/improve/upgrade/expand the Medical Center Library.			
Improve University Storage Facility		12,000,000	
Restricted Funds		12,000,000	
This project will expand/renovate/improve/upgrade an existing warehouse/office facility.			
Construct Equine Campus, Phase 2		11,000,000	
Restricted Funds		11,000,000	
This project will complete the second phase of UK's Equine Campus.			
Acquire Telemedicine/Virtual ICU - UK HealthCare		10,000,000	
Restricted Funds		10,000,000	
This project will purchase software, hardware, and services necessary to implement a virtual ICU which employs principles of telemedicine to monitor and deliver care to intensive care patients.			
Acquire/Improve Administrative Facility		10,000,000	
Restricted Funds		10,000,000	
This project will acquire and/or renovate/improve/expand/upgrade a facility to house academic/administrative/support units.			
Acquire/Upgrade IT System - UK HealthCare		10,000,000	
Restricted Funds		10,000,000	
This project will expand/upgrade/implement/improve IT systems within UK HealthCare enterprise as needed.			

Postsecondary Education	Fiscal Year 2019-2020	Fiscal Year 2020-2021	Fiscal Year 2021-2022
University of Kentucky			
Construct Agriculture Research Facility 2		10,000,000	
Restricted Funds		10,000,000	
This project will construct an Agriculture Research Facility.			
Construct Metal Arts/Digital Media Building		10,000,000	
Restricted Funds		10,000,000	
This project will construct a Metal Arts/Digital Media Facility. The facility will house classrooms, offices, support and high bay space to facilitate and support growing programs within the College of Fine Arts.			
Construct/Renovate Gymnastic Practice Facility		10,000,000	
Other - Cash		10,000,000	
This project will construct, renovate, improve, expand, or upgrade a current facility to house the UK Athletics NCAA Championship level Women's Gymnastic team.			
Implement Patient Communication System - UK HealthCare		10,000,000	
Restricted Funds		10,000,000	
This project will purchase and implement/improve a patient communication system. The system will be a delivery mechanism for patient education, internet access, whiteboard, videoconferencing, and television viewing.			
Improve Athletics Facility 1		10,000,000	
Other - Cash		10,000,000	
This project will renovate/improve/upgrade/expand an Athletics facility to include periodic upgrades, improvement, and modernization of existing facilities and installation of modern graphics technology.			
Improve Athletics Facility 2		10,000,000	
Other - Cash		10,000,000	
This project will expand, improve, renovate, or upgrade an Athletics facility to include periodic upgrades and improvements, modernization of existing facilities, and installation of modern graphics technology.			
Improve DLAR Facilities		10,000,000	
Restricted Funds		10,000,000	
This project will expand/improve/renovate/modify vivarium spaces in existing vivarium facilities and other University space. This pool of projects may finance projects that cost \$1,000,000 or more.			
Improve Wildcat Coal Lodge		10,000,000	
Other - Cash		10,000,000	
This project will expand, improve, renovate, and upgrade the Wildcat Coal Lodge to include routine maintenance and upgrades to the facility.			
Lease/Purchase Campus Infrastructure		10,000,000	
Restricted Funds		10,000,000	
This project will lease/purchase campus infrastructure upgrades. This pool of projects may finance projects that cost \$1,000,000 or more.			
Lease/Purchase Campus IT Systems		10,000,000	
Restricted Funds		10,000,000	
This project will lease/purchase campus information technology systems including hardware, software, and services to upgrade University-wide computer systems. This pool of projects may finance projects that cost \$1,000,000 or more.			
Improve Lancaster Aquatic Center 2		8,000,000	
Other - Cash		8,000,000	
This project will improve, renovate, upgrade, or expand the Lancaster Aquatic Center.			

Postsecondary Education	Fiscal Year 2019-2020	Fiscal Year 2020-2021	Fiscal Year 2021-2022
University of Kentucky			
Improve Kroger Field Stadium		7,000,000	
Other - Cash		7,000,000	
This project will expand, improve, renovate, and upgrade the Kroger Field. This project will include routine maintenance and upgrades as well as other interior, exterior, structural, infrastructure, cosmetic, field, video and other technology based improvements.			
Lease/Purchase High Performance Computer		7,000,000	
Restricted Funds		7,000,000	
This project will lease/purchase a high performance computer.			
Renovate/Improve Nursing Units - UK HealthCare		7,000,000	
Restricted Funds		7,000,000	
The project will renovate/improve/expand nursing units in the University Hospital facilities to upgrade the facilities to provide better patient care with newer more efficient space and technology. This pool of projects may finance projects that cost \$1,000,000 or more.			
Acquire/Improve Golf Facility		6,000,000	
Other - Cash		6,000,000	
This project will acquire, expand, improve, renovate, or upgrade a golf facility for UK Athletics student-athletes.			
Expand KY Geological Survey Well Sample and Core Repository		6,000,000	
Restricted Funds		6,000,000	
This project will expand/improve/renovate/upgrade the Kentucky Geological Survey's Well Sample & Core Repository.			
Improve Athletics Facility 3		6,000,000	
Other - Cash		6,000,000	
This project will expand, improve, renovate, or upgrade an Athletics facility to include periodic upgrades and improvements, modernization of existing facilities, and installation of modern graphics technology.			
Improve Seaton Center		6,000,000	
Restricted Funds		6,000,000	
This project will renovate/improve/upgrade/expand the Seaton Center.			
Acquire Equipment/Furnishings Pool		5,000,000	
Other - Cash		5,000,000	
This project will purchase athletic related equipment and furnishings. This equipment pool may finance equipment items that cost \$200,000 or more.			
ADA Compliance Pool		5,000,000	
Restricted Funds		5,000,000	
This project will address ADA compliance issues across campus. This pool of projects may finance projects that cost \$1,000,000 or more.			
Construct Hospice Facility - UK HealthCare		5,000,000	
Restricted Funds		5,000,000	
This project will Construct an inpatient floor/facility dedicated to end-of-life care.			
Construct/Improve Athletics Facility		5,000,000	
Other - Cash		5,000,000	
This project will construct, renovate/improve/upgrade/expand an Athletics facility. The project may include periodic upgrades and modernization of existing facilities and installation of modern graphics/IT technology to improve the fan experience and ensure that UK Athletics facilities are in line with SEC and NCAA competitors.			

Postsecondary Education	Fiscal Year 2019-2020	Fiscal Year 2020-2021	Fiscal Year 2021-2022
University of Kentucky			
Construct/Improve Campus Recreation Field 1		5,000,000	
Restricted Funds		5,000,000	
This project will construct, improve/renovate/expand/upgrade the student recreation fields on the University's main campus.			
Construct/Improve Campus Recreation Field 2		5,000,000	
Restricted Funds		5,000,000	
The project will construct/improve/renovate/upgrade/expand the student recreation fields on the University's main campus.			
Construct/Improve Campus Recreation Field 3		5,000,000	
Restricted Funds		5,000,000	
This project will construct, improve/renovate/expand/upgrade student recreation facilities on the University's main campus.			
Improve Athletics Facility 4		5,000,000	
Other - Cash		5,000,000	
This project will renovate/improve/upgrade/expand an Athletics facility to include periodic upgrades, improvement, and modernization of existing facilities and installation of modern graphics/IT technology.			
Improve Athletics Facility 5		5,000,000	
Other - Cash		5,000,000	
This project will renovate/improve/upgrade/expand an Athletics facility to include periodic upgrades, improvement, and modernization of existing facilities and installation of modern graphics/IT technology.			
Improve Baseball Facility Phase II		5,000,000	
Other - Cash		5,000,000	
This project will expand, renovate, upgrade, or improve baseball facilities and other infrastructure and related amenities.			
Improve Campus Infrastructure		5,000,000	
Restricted Funds		5,000,000	
This project will improve/upgrade/expand the campus infrastructure. This pool of projects may finance projects that cost \$1,000,000 or more.			
Improve Enterprise Networking 1		5,000,000	
Restricted Funds		5,000,000	
This project will improve/upgrade/expand the enterprise networking across the University's campus.			
Improve Enterprise Networking 2		5,000,000	
Restricted Funds		5,000,000	
This project will improve enterprise networking.			
Improve Joe Craft Center		5,000,000	
Other - Cash		5,000,000	
This project will renovate/upgrade/improve/expand the Joe Craft Center. This project will include routine maintenance and upgrades as well as other interior/exterior, structural, infrastructure, cosmetic, video and other technology/IT based improvements.			
Improve Medical Plaza		5,000,000	
Restricted Funds		5,000,000	
This project will improve/renovate/upgrade/expand the Medical Plaza facility. The work will include upgrades to the various clinics. The project may also include upgrades to all finishes, HVAC, plumbing, lighting, security, electrical, and data systems.			

Postsecondary Education	Fiscal Year 2019-2020	Fiscal Year 2020-2021	Fiscal Year 2021-2022
University of Kentucky			
Improve Nutter Training Facility		5,000,000	
Other - Cash		5,000,000	
This project will renovate, improve, upgrade, or expand the Nutter Training Facility.			
Improve Soccer/Softball Facility		5,000,000	
Other - Cash		5,000,000	
This project will renovate/upgrade/improve/expand the soccer/softball facility and will include routine maintenance and improvements/upgrades and other interior/exterior, structural, infrastructure, cosmetic, video and other technology/IT based improvements.			
Lease - Purchase Campus Call Center System		5,000,000	
Restricted Funds		5,000,000	
This project will lease/purchase a campus call-center system.			
Lease - Purchase Network Security		5,000,000	
Restricted Funds		5,000,000	
This project will lease/purchase network security. This pool project may fund projects \$1,000,000 or more.			
Renovate Space for a Testing Center		5,000,000	
Restricted Funds		5,000,000	
This project will renovate/improve/upgrade/expand space for a Testing Center.			
Expand/Improve Cooper House		4,000,000	
Restricted Funds		4,000,000	
This project will expand/improve/renovate/upgrade the Cooper House.			
Repair/Replace Campus Cable Infrastructure		4,000,000	
Restricted Funds		4,000,000	
This project will repair/replace/improve campus cable plant infrastructure.			
Acquire Transportation Buses Pool		3,000,000	
Restricted Funds		3,000,000	
This project will allow the university to acquire transportation buses. This pool of projects may finance project that cost \$200,000 or more.			
Construct Cross Country Trail		3,000,000	
Other - Cash		3,000,000	
This project will construct a cross country trail.			
Construct/Improve Athletics Playing Fields 1		3,000,000	
Other - Cash		3,000,000	
This project will construct, improve, replace, or expand the Athletics playing fields surface. This project will include, but is not limited to construction, replacement, or improvement of the entire playing surface with either the existing natural turf grass or synthetic as appropriate.			
Construct/Improve Athletics Playing Fields 2		3,000,000	
Other - Cash		3,000,000	
This project will construct, improve, replace, or expand the Athletics playing fields surface. This project will include, but is not limited to construction, replacement, or improvement of the entire playing surface with either the existing natural turf grass or synthetic as appropriate.			

Postsecondary Education	Fiscal Year 2019-2020	Fiscal Year 2020-2021	Fiscal Year 2021-2022
University of Kentucky			
Lease - Purchase Voice Infrastructure		3,000,000	
Restricted Funds		3,000,000	
This project will lease/purchase a campus voice infrastructure system.			
Relocate/Replace Greenhouses		3,000,000	
Restricted Funds		3,000,000	
This project will relocate/replace outdated greenhouses and headhouses.			
Acquire Information Technology Systems		2,000,000	
Other - Cash		2,000,000	
This project will purchase Information Technology (IT) Systems and related IT system equipment. This pool may finance equipment items that cost \$200,000 or more.			
Construct North Farm Agricultural Research Facility		2,000,000	
Restricted Funds		2,000,000	
This project will construct a modern agricultural research facility on the university's North Farm campus.			
Improve Joe Craft Football Practice Facility		2,000,000	
Other - Cash		2,000,000	
This project will expand, improve, renovate, or upgrade the Joe Craft football practice facility and may include necessary improvements and upgrades to maintain infrastructure, technology systems, fit-up shell space or add necessary storage buildings to the new football training center.			
Improve Nutter Field House		2,000,000	
Other - Cash		2,000,000	
This project will renovate, upgrade, improve, or expand Nutter Field House to include periodic upgrades and modernization of existing facilities and infrastructure and installation of modern technology to improve the fan experience and ensure that UK Athletics facilities are in line with SEC and NCAA competitors.			
Improve Senior Center		2,000,000	
Restricted Funds		2,000,000	
This project will renovate/improve/upgrade/expand the former Senior Citizen Center that is located adjacent to the south edge of main campus.			
Construct Housing - Reauthorization			
This project reauthorizes \$50,000,000 in Agency Bonds to construct new student housing to include undergraduate, graduate, family, etc. This pool of projects may finance projects that cost \$1,000,000 or more.			
Guaranteed Energy Savings Performance Contracts			
The Guaranteed Energy Savings Performance Projects pool serves as a central project pool authorization for Guaranteed Energy Savings Performance Contracts in any University-owned building. These contracts will function as lease-purchase procurements, using the resulting energy savings as payment for the improvements as provided in KRS 56.770 to KRS 56.784.			
Guaranteed Energy Savings Performance Contracts - UKHC			
The Guaranteed Energy Savings Performance Projects pool serves as a central project pool authorization for Guaranteed Energy Savings Performance Contracts in any UK HealthCare-owned building. These contracts will function as lease-purchase procurements, using the resulting energy savings as payment for the improvements as provided in KRS 56.770 to KRS 56.784.			
Lease - College of Medicine 1			
The space will be used to house functions/programs off campus to accommodate increased enrollment, faculty and staff.			
Lease - College of Medicine 2			
The space will be used to house functions/programs off campus to accommodate increased enrollment, faculty and staff.			

Postsecondary Education	Fiscal Year 2019-2020	Fiscal Year 2020-2021	Fiscal Year 2021-2022
University of Kentucky			
Lease - College of Medicine 3			
The space will be used to house functions/programs off campus to accommodate increased enrollment, faculty and staff.			
Lease - College of Medicine 4			
The space will be used to house functions/programs off campus to accommodate increased enrollment, faculty and staff.			
Lease - College of Medicine 5			
The space will be used to house functions/programs off campus to accommodate increased enrollment, faculty and staff.			
Lease - Good Samaritan - UK HealthCare			
UK HealthCare Good Samaritan requires space to house certain clinical functions including its diagnostic Imaging Center. The leased space includes clinical, offices, clerical and support space.			
Lease - Grant Project 1			
The space will be for research grants and contracts awarded to the University. The space will house Research Offices, office support space and computational dry research labs.			
Lease - Grants Project 2			
The space will be for research grants and contracts awarded to the University. The space will house Research Offices, office support space and computational dry research labs.			
Lease - Grants Project 3			
The space will be for research grants and contracts awarded to the University. The space will house Research Offices, office support space and computational dry research labs.			
Lease - Health Affairs Office 1			
The space will be used to accommodate functions/activities moved off the UK HealthCare Chandler campus to better serve patients and/or free up space for administrative, educational, support, clinical and research functions on/near campus.			
Lease - Health Affairs Office 10			
The space will be used to accommodate functions/activities moved off the UK HealthCare Chandler campus to better serve patients and/or free up space for clinical and research functions on/near campus.			
Lease - Health Affairs Office 11			
The space will be used to accommodate functions/activities moved off the UK HealthCare Chandler campus to better serve patients and/or free up space for administrative, educational, support, clinical and research functions on/near campus.			
Lease - Health Affairs Office 12			
The space will be used to accommodate functions/activities moved off the UK HealthCare Chandler campus to better serve patients and/or free up space for administrative, educational, support, clinical and research functions on/near campus.			
Lease- - Health Affairs Office 13			
The space will be used to accommodate functions/activities moved off the UK HealthCare Chandler campus to better serve patients and/or free up space for clinical and research functions on/near campus.			
Lease - Health Affairs Office 14			
The space will be used to accommodate functions/activities moved off the UK HealthCare Chandler campus to better serve patients and/or free up space for administrative, educational, support, clinical and research functions on/near campus.			
Lease - Health Affairs Office 15			
The space will be used to accommodate functions/activities moved off the UK HealthCare Chandler campus to better serve patients and/or free up space for administrative, educational, support, clinical and research functions on/near campus.			

Postsecondary Education	Fiscal Year 2019-2020	Fiscal Year 2020-2021	Fiscal Year 2021-2022
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University of Kentucky

Lease - Health Affairs Office 2

UK HealthCare requires space to house its administrative and business offices to support the Clinical Enterprise and allow for expansion of clinical and research functions on campus. the leased space is located in Lexington close to the UKHC medical campus.

Lease - Health Affairs Office 3

The space will be used to accommodate functions/activities moved off the UK HealthCare Chandler campus to better serve patients and/or free up space for administrative, educational, support, clinical and research functions on/near campus.

Lease - Health Affairs Office 4

The leased space is for the replacement and expansion of administrative/business information technology to support the clinical enterprise.

Lease - Health Affairs Office 5

The space will be used to accommodate functions/activities moved off the UK HealthCare Chandler campus to better serve patients and/or free up space for administrative, educational, support, clinical and research functions on/near campus.

Lease - Health Affairs Office 6

The clinical/administrative space is for UK HealthCare programs/functions to better serve UK HealthCare patients and also to relieve overcrowding in other existing clinical/hospital/administrative space. This space also allows for the needed expansion of services/administrative space required by the UK HealthCare Enterprise.

Lease - Health Affairs Office 7

The clinical/administrative space is for UK Healthcare programs/functions to better serve UK HealthCare patients and also to relieve overcrowding in other existing clinical/hospital/administrative space. This space also allows for the need expansion of services/administrative space required by the UK HealthCare Enterprise.

Lease - Health Affairs Office 8

The space will be used to accommodate functions/activities moved off the UK HealthCare Chandler campus to better serve patients and/or free up space for clinical and research functions on/near campus.

Lease - Health Affairs Office 9

The space will be used to accommodate functions/activities moved off the UK HealthCare Chandler campus to better serve patients and/or free up space for clinical and research functions.

Lease - Off campus 10

The space is used to accommodate functions/programs moved off campus to free up campus space for more efficient use of such space for students, faculty and staff.

Lease - Off Campus 11

The space is used to accommodate functions/programs moved off campus to free up campus space for more efficient use of such space for students, faculty and staff.

Lease - Off Campus 12

The space is used to accommodate functions/programs moved off campus to free up campus space for more efficient use of such space for students, faculty and staff.

Lease - Off Campus 13

The space is used to accommodate functions/programs moved off campus to free up campus space for more efficient use of such space for students, faculty and staff.

Lease - Off Campus 4

The space is used to accommodate functions/programs moved off campus to free up campus space for more efficient use of such space for students, faculty and staff.

Postsecondary Education	Fiscal Year 2019-2020	Fiscal Year 2020-2021	Fiscal Year 2021-2022
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University of Kentucky

Lease - Off Campus 5

The space will be used to accommodate functions moved off campus to free up campus space for increased enrollment, faculty and staff.

Lease - Off Campus 6

The space is used to accommodate functions/programs moved off campus to free up campus space for more efficient use of such space for students, faculty and staff.

Lease - Off Campus 7

The space is used to accommodate functions/programs moved off campus to free up campus space for more efficient use of such space for students, faculty and staff.

Lease - Off Campus Athletics 1

The space will be used to accommodate activities for UK Athletics off campus as the facilities on campus are inadequate to meet all program needs. The proposed space will include but is not limited to space for training, practice, team meetings, and competitions.

Lease - Off Campus Athletics 2

The space will be used to accommodate activities for UK Athletics off campus as the facilities on campus are inadequate to meet all program needs. The proposed space will include but is not limited to space for training, practice, team meetings, and competitions.

Lease - Off Campus Housing 1

The space will be for beds to house students in the event of a special need and/or shortage of on-campus housing.

Lease - Off Campus Housing 2

The space will be for beds to house students in the event of a special need and/or shortage of on-campus housing.

Lease - Off-Campus 1

The space is used to accommodate functions/programs moved off campus to free up campus space for more efficient use of such space for students, faculty and staff.

Lease - Off-Campus 3

The space is used to accommodate functions/programs moved off campus to free up campus space for more efficient use of such space for students, faculty and staff.

Lease - Off-Campus 8

The space is used to accommodate functions/programs moved off campus to free up campus space for more efficient use of such space for students, faculty and staff.

Lease - Off-Campus 9

The space is used to accommodate functions/programs moved off campus to free up campus space for more efficient use of such space for students, faculty and staff.

Lease - UK HealthCare Grant Project 1

UK HealthCare requires space to house research grant projects. The space may include offices, educational, clerical, support and research space.

Lease - UK HealthCare Grant Project 2

UK HealthCare requires space to house research grant projects. The space may include offices, educational, clerical, support and research space.

Postsecondary Education	Fiscal Year 2019-2020	Fiscal Year 2020-2021	Fiscal Year 2021-2022
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University of Kentucky

Lease - UK HealthCare Off Campus Facility 1

UK HealthCare requires space to house an off-campus facility. The leased space may include clinical, diagnostic, offices, educational, clerical and support space.

Lease - UK HealthCare Off Campus Facility 10

UK HealthCare requires space to house an off-campus facility. The leased space may include clinical, diagnostic, offices, educational, clerical and support space.

Lease - UK HealthCare Off Campus Facility 11

UK HealthCare requires space to house an off-campus facility. The leased space may include clinical, diagnostic, offices, educational, clerical and support space.

Lease - UK HealthCare Off Campus Facility 12

UK HealthCare requires space to house an off-campus facility. The leased space may include clinical, diagnostic, offices, educational, clerical and support space.

Lease - UK HealthCare Off Campus Facility 2

UK HealthCare requires space to house an off-campus facility. The leased space will include clinical, diagnostic, offices, clerical, and support space.

Lease - UK HealthCare Off Campus Facility 3

UK HealthCare requires space to house an off-campus facility. The leased space will include clinical, diagnostic, offices, clerical, and support space.

Lease - UK HealthCare Off Campus Facility 4

UK HealthCare requires space to house an off-campus facility. The leased space may include clinical, diagnostic, offices, educational, clerical and support space.

Lease - UK HealthCare Off Campus Facility 5

UK HealthCare requires space to house an off-campus facility. The leased space will include clinical, diagnostic, offices, clerical, and support space.

Lease - UK HealthCare Off Campus Facility 6

UK HealthCare requires space to house an off-campus facility. The leased space may include clinical, diagnostic, offices, educational, clerical and support space.

Lease - UK HealthCare Off Campus Facility 7

UK HealthCare requires space to house an off-campus facility. The leased space may include clinical, diagnostic, offices, educational, clerical and support space.

Lease - UK HealthCare Off Campus Facility 8

UK HealthCare requires space to house an off-campus facility. The leased space may include clinical, diagnostic, offices, educational, clerical and support space.

Lease - UK HealthCare Off Campus Facility 9

UK HealthCare requires space to house an off-campus facility. The leased space may include clinical, diagnostic, offices, educational, clerical and support space.

Lease -Administrative Space

The space is used to accommodate functions/programs moved off campus to free up campus space for more efficient use of such space for students, faculty and staff.

Postsecondary Education	Fiscal Year 2019-2020	Fiscal Year 2020-2021	Fiscal Year 2021-2022
University of Kentucky			
Lease Off Campus 2			
The space will be used to accommodate functions moved off campus to free up campus space for increased enrollment.			
Renovate/Improve Housing - Reauthorization			
This project reauthorizes \$50,000,000 in Agency Bonds to expand, improve, renovate, and upgrade university housing facilities. This pool of projects may finance projects that cost \$1,000,000 or more.			
Renovate/Modernize Facilities - Reauthorization			
This project reauthorizes \$63,000,000 in Agency Bonds. The project pool will renew, improve, and modernize campus facilities and may finance projects that cost \$1,000,000 or more.			
University of Kentucky Total		<u>4,149,314,000</u>	<u>34,157,000</u>
Restricted Funds		2,970,500,000	
Federal Funds		40,000,000	
Bond Funds		34,157,000	34,157,000
Agency Bonds		224,157,000	
Other - Cash		240,000,000	
Other - Third Party Financing		640,500,000	
University of Louisville			
Construct College of Business Building		120,000,000	
Agency Bonds		40,000,000	
Other - Cash		80,000,000	
This project will construct a new 200,000 gross square foot building for the College of Business to house current and expanded programs and operations.			
Construct Athletics Village		90,000,000	
Other - Cash		90,000,000	
This project will create a multi-use Athletics Village.			
Purchase Housing Facilities		75,000,000	
Restricted Funds		75,000,000	
This project provides authorization to purchase housing facilities in close proximity to campus.			
Renovate Vivarium Facilities		75,000,000	
Restricted Funds		75,000,000	
This project will renovate and upgrade various vivarium facilities to support research.			
Renovate Ekstrom Library		57,200,000	
Restricted Funds		57,200,000	
This project will renovate and upgrade most of the original Ekstrom Library and its recent addition to address requirements of a very high research intensive institution, and further develop it as a resource that contributes to the university's academic and research mandates.			

Postsecondary Education	Fiscal Year 2019-2020	Fiscal Year 2020-2021	Fiscal Year 2021-2022
University of Louisville			
Public/Private Partnership Residence Hall		51,000,000	
Other - Third Party Financing		51,000,000	
This project will construct a new 360 bed residence hall as a public/private partnership with third party financing on the Belknap Campus to partially satisfy the 800 bed campus shortfall that was quantified in a recently completed demand study.			
This project financing is authorized pursuant to KRS 45.763.			
Renovation and Adaption Projects for Various Buildings		50,000,000	
Restricted Funds		50,000,000	
This pool will allow renovation and space adaptation projects to be implemented in university buildings on the Belknap, Health Sciences Center or Shelby campus. Critical improvements include renovations to office, general-purpose classroom, lab classroom, research labs and lab support, residential parking, athletic and recreational spaces to advance the university's strategic plan.			
Resurgence Fund - 2020-2022		32,522,000	16,261,000
Bond Funds		16,261,000	16,261,000
Agency Bonds		16,261,000	
The Resurgence Fund provides funds to upgrade and replace building systems and the infrastructure that supports the education and general programs of each institution as those systems reach the end of their expected life cycles. Each institution will match each dollar of General Fund supported Bond Funds with \$0.50 of their own resources. The Resurgence Fund provides funds to address the significant backlog of system replacement, upgrades and modifications required for education and general facilities. A list of specific projects to be completed will be identified by each institution and certified by the Council on Postsecondary Education.			
Renovate School of Medicine Building 55A		42,000,000	
Restricted Funds		42,000,000	
This project will be phased renovation of School of Medicine Building 55A for research laboratories, lab support, and general office requirements for the School of Medicine on the Health Sciences Center campus.			
Acquisition of Dormitories		41,150,000	
Restricted Funds		41,150,000	
UofL will acquire three dormitories from the UofL Foundation. Dormitories are Bettie Johnson Hall, Kurz Hall and Community Park Hall.			
Construct New Natatorium		25,000,000	
Other - Cash		25,000,000	
This project will construct a new natatorium.			
Replace HVAC Various Buildings		25,000,000	
Restricted Funds		25,000,000	
This project will replace the HVAC in the Speed School, Music School and Life Science buildings. Other buildings are being assessed and may be added to the list for HVAC replacement.			
Construct/Upgrade Utility Infrastructure		21,975,000	
Restricted Funds		21,975,000	
This project will construct a building to expand the services of the Steam and Chilled Water plant, plus a tunnel to connect to the main plant.			
Purchase Next Generation/ERP Support System		20,000,000	
Restricted Funds		20,000,000	
The university implemented it's current Enterprise Resource Planning System (PeopleSoft) in 1998. The systems that would need replacement would be the Human Resources, Finance, Campus Solutions, and portal applications.			

Postsecondary Education	Fiscal Year 2019-2020	Fiscal Year 2020-2021	Fiscal Year 2021-2022
University of Louisville			
Renovate HSC Instructional and Student Services Space		20,000,000	
Restricted Funds		20,000,000	
This project will renovate and upgrade various instructional and student service spaces on the Health Services Campus serving the school of Medicine, Dental, Nursing, Public Health and Information Services.			
Vivarium Equipment Pool - 2020-2022		20,000,000	
Restricted Funds		20,000,000	
The vivarium equipment pool will address equipment issues involving the vivarium in several buildings on Health Science, Belknap and Shelby campuses.			
Public/Private Partnership Dormitory Students and Athletes		17,202,000	
Other - Third Party Financing		17,202,000	
This project will construct a new 80-bed dormitory for both students and student athletes. This will be a public/private partnership with third party financing and located on or near the Belknap Campus.			
This project financing is authorized pursuant to KRS 45.763.			
Construct Indoor Facility		15,000,000	
Other - Cash		15,000,000	
This project provides for the construction of an indoor facility and multi-use space for a variety of sports.			
Exterior Envelope Replacement School of Medicine Bldg 55A		15,000,000	
Restricted Funds		15,000,000	
This project provides for the complex replacement of materials, including but not limited to: Curtain wall system, joint sealants, louvers, flashings, drains, lighting suppression system, concrete cleaning and repairs, exhausts, etc.			
Purchase Land		15,000,000	
Restricted Funds		15,000,000	
This project provides authorization to purchase land that becomes available around the Belknap, Shelby and Health Sciences Campuses.			
Renovate School of Nursing Building		11,380,000	
Restricted Funds		11,380,000	
This project will renovate the first through third floors and lobby of the School of Nursing.			
Regional Biocontainment Laboratory Pressurization Upgrade		10,868,800	
Restricted Funds		10,868,800	
This project will replace and upgrade the room-to-room pressurization controls at the Regional Biocontainment Laboratory on the Shelbyhurst campus.			
Basketball/Lacrosse Practice Facility Expansion		10,000,000	
Other - Cash		10,000,000	
This project will increase the square footage of this facility to include a locker room, office space, and practice area.			
Improve Housing Facilities Pool - 2020-2022		10,000,000	
Restricted Funds		10,000,000	
This pool is needed in order to address renovations and improvements to facilities and systems as needed.			
Renovate Cardinal Football Stadium		10,000,000	
Other - Cash		10,000,000	
This project addresses deferred maintenance needs at Cardinal Football Stadium.			

Postsecondary Education	Fiscal Year 2019-2020	Fiscal Year 2020-2021	Fiscal Year 2021-2022
University of Louisville			
Expand Jim Patterson Stadium and Construct Indoor Facility		9,500,000	
Other - Cash		9,500,000	
This project would construct a 2,600 seat addition to the Jim Patterson Baseball Stadium, including restrooms, locker room and concession facilities.			
Expand Ulmer Softball Stadium		8,000,000	
Other - Cash		8,000,000	
This project will increase the square footage of this facility to include a locker room, storage, and upgrades to batting cages.			
Purchase Networking System		8,000,000	
Restricted Funds		8,000,000	
This project will implement new high-speed networking technology to support the voice, data and video service needs of the university community.			
Capital Renewal for Athletic Venues		7,500,000	
Other - Cash		7,500,000	
This project pool allows for the implementation of deferred maintenance/capital renewal and investment in plant for Athletic venues.			
Construct Athletics Office Building		7,500,000	
Other - Cash		7,500,000	
This project would construct a 25,000-gross-square-foot building for athletic administration to relocate many sport coaching and administrative staff offices from the former football training building off campus at the Kentucky Fair and Exposition Center to the Belknap campus.			
Purchase Research Computing Infrastructure		7,000,000	
Restricted Funds		7,000,000	
This project would provide both local and cloud-based servers, storage and networking to support scientific computation, data management, visualization and analytics to further the research mission and activities of the university.			
Replace Seats in Athletic Venues		7,000,000	
Other - Cash		7,000,000	
This project would replace seats in athletic venues as needed to ensure safety and comfort of our patrons.			
Law School HVAC		6,715,000	
Restricted Funds		6,715,000	
This project will repair and upgrade the HVAC system in the Brandeis School of Law to ensure that the buildings are comfortable and healthy for users.			
Cardinal Stadium WiFi		6,000,000	
Other - Cash		6,000,000	
This project will update and expand the coverage of the WiFi and cellular services at Cardinal Stadium.			
College of Education HVAC Upgrade		5,456,000	
Restricted Funds		5,456,000	
This project will replace the heating and cooling system in the College of Education building.			
Expand Marshall Center Complex		5,000,000	
Other - Cash		5,000,000	
This project will expand the Marshall Center Complex, which houses the university's strength staff that serves our other Olympic sport teams.			

Postsecondary Education	Fiscal Year 2019-2020	Fiscal Year 2020-2021	Fiscal Year 2021-2022
University of Louisville			
Renovate Office Building		4,350,000	
Restricted Funds		4,350,000	
This project will renovate space in the Urban and Public Affairs building, such as offices, classrooms and student and general space.			
Construct Practice Bubble		4,000,000	
Other - Cash		4,000,000	
This project will construct a practice bubble on property near Cardinal Stadium for use by field sports, such as men's and women's soccer, Lacrosse, field hockey, etc.			
Purchase Content Management System		4,000,000	
Restricted Funds		4,000,000	
This will provide a comprehensive system to replace various web-based content authoring, management and storage systems in use at the university.			
Renovate Parking Structures		3,600,000	
Restricted Funds		3,600,000	
This project will provide structural, waterproofing, mechanical, electrical and various other repairs for the Floyd, Chestnut and 620 parking garages.			
Purchase Fiber Infrastructure		3,500,000	
Restricted Funds		3,500,000	
This project will expand the university's fiber backbone network in the metropolitan Louisville area to provide services for new locations, and expand the university's ability to meet its missions of education, service and economic development.			
Belknap Brandeis Corridor Improvements		3,100,000	
Restricted Funds		3,100,000	
This project will provide pedestrian and streetscape improvements along Brandeis Street between 3rd and 4th Street, along with the hopeful closure and conversion of Brandeis to a pedestrian mall on Belknap Campus.			
Renovate Bass Rudd Tennis Center		3,000,000	
Other - Cash		3,000,000	
This project will update and renovate the Bass Rudd Tennis Center, plus renovate locker rooms and offices.			
Renovate Cardinal Park		3,000,000	
Other - Cash		3,000,000	
This project will address deferred maintenance at Cardinal Park, plus renovation of locker rooms and offices.			
Resurface & Repair Parking Lot		2,500,000	
Restricted Funds		2,500,000	
This project will resurface and repair all surface parking lots, including fencing updates at 63 sites totaling approximately 45 acres of area.			
Belknap 3rd Street Improvements		2,180,000	
Restricted Funds		2,180,000	
This project will provide pedestrian, roadway and streetscape improvements along the 3rd Street corridor between Eastern Parkway and Cardinal Blvd. on the Belknap Campus.			
Athletics Enhancements in New Dormitory		2,000,000	
Other - Cash		2,000,000	
This project will update graphics, branding and other athletic enhancements in the new dormitory.			

Postsecondary Education	Fiscal Year 2019-2020	Fiscal Year 2020-2021	Fiscal Year 2021-2022
University of Louisville			
Cardinal Stadium Club Upgrades		2,000,000	
Other - Cash		2,000,000	
This project will renovate and re-brand Brown and Williamson, PNC and Adidas Clubs.			
Demolish and Construct Golf Maintenance/Chemical Building		2,000,000	
Other - Cash		2,000,000	
This project will replace existing the maintenance and chemical facility at the University of Louisville Golf Course.			
Football Practice Field Lighting		2,000,000	
Other - Cash		2,000,000	
This project will construct a field lighting system for the football practice facility located on the Belknap Campus. This is beneficial because its keeps the student-athletes out of the extreme heat of late summer and early fall.			
Purchase Identity Management		2,000,000	
Restricted Funds		2,000,000	
This project provides for the purchase of software for Identity and Access Management (IAM).			
Renovate Garvin Brown Boathouse		2,000,000	
Other - Cash		2,000,000	
This project will address deferred maintenance at Garvin Brown Boathouse, plus renovation to locker rooms and offices.			
Replace Electronic Video Boards		2,000,000	
Other - Cash		2,000,000	
This project will allow for the replacement of video boards currently in various athletic facilities when a current board stops operating and needs to be replaced or if a newer technology calls for the replacement of a board.			
Construct Athletic Grounds Building		1,550,000	
Other - Cash		1,550,000	
This project will construct a 7,000 square foot grounds and maintenance building at the north end of the football practice field facility.			
Renovate Ville Grill		1,500,000	
Restricted Funds		1,500,000	
This project will expand the footprint of the current all-you-can-eat venue, increasing the seating capacity by 200 and increasing the number of food options for students. This is needed due to being at full capacity in current operations.			
Replace Artificial Turf Field III		1,250,000	
Other - Cash		1,250,000	
This project will replace one of five existing artificial turf fields used by the Athletic Department.			
Replace Artificial Turf Field IV		1,250,000	
Other - Cash		1,250,000	
This project will replace one of five existing artificial turf fields used by the Athletic Department.			
Renovate Dental School Administrative Space		1,000,000	
Restricted Funds		1,000,000	
This project will renovate and reconfigure office and administrative space in the lower level of the Dental School building for patient billing, dental informatics and IT support.			
Renovate Golf Club Shelby County		1,000,000	
Other - Cash		1,000,000	
This project will address deferred maintenance at UofL Golf Clubhouse, plus renovate locker rooms and offices.			

Postsecondary Education	Fiscal Year 2019-2020	Fiscal Year 2020-2021	Fiscal Year 2021-2022
University of Louisville			
Renovate Lynn Soccer Stadium		1,000,000	
Other - Cash		1,000,000	
This project will address deferred maintenance at Lynn Soccer Stadium, plus renovate locker rooms and offices.			
Renovate Marshall Center		1,000,000	
Other - Cash		1,000,000	
This project will address deferred maintenance at the Field Hockey facility, plus renovate locker rooms and offices.			
Renovate Patterson Baseball Stadium		1,000,000	
Other - Cash		1,000,000	
This project will address deferred maintenance at Patterson Baseball Stadium, plus renovate locker rooms and offices.			
Renovate Thornton's Academic Center		1,000,000	
Other - Cash		1,000,000	
This project will address deferred maintenance at Thornton's Academic Center, plus renovate locker rooms and offices.			
Renovate Trager Football Practice Facility		1,000,000	
Other - Cash		1,000,000	
This project will address deferred maintenance at Trager football practice facility, plus renovate locker rooms and offices.			
Academic Space 1 - Lease			
This lease provides additional space as needed to accommodate the increased faculty and students due to expanded enrollment in Health Sciences Center Programs.			
Academic Space 2 - Lease			
This lease provides additional space as needed to accommodate the increased faculty and students due to expanded enrollment in Health Sciences Center Programs.			
Arthur Street - Lease			
This lease provides space to accommodate retail needs.			
Athletic/Student Dormitory - Lease			
This lease provides authorization for athletic and student housing.			
Demolish and Construct Residence Halls Reauth and Reallocate			
This project reauthorizes and reallocates \$90,000,000 in Agency Bonds from the Demolish and Replace Miller Residence Hall and Renovate and Expand Threlkeld Residence Hall projects. The new project will demolish both Miller and Threlkeld Residence Halls and replace them with two newly constructed 450-bed Residence Halls on the University of Louisville's Belknap campus.			
Guaranteed Energy Savings Performance Contracts			
The Guaranteed Energy Savings Performance Projects pool serves as a central project pool authorization for Guaranteed Energy Savings Performance Contracts in any University-owned building. These contracts will function as lease-purchase procurements, using the resulting energy savings as payment for the improvements as provided in KRS 56.770 to KRS 56.784.			
Housing Facilities - Lease			
This lease provides for housing facilities in close proximity to campus.			
Housing Lease - 2			
This lease provides housing space to accommodate the student housing needs and to assure student are receiving university managed housing.			

Postsecondary Education	Fiscal Year 2019-2020	Fiscal Year 2020-2021	Fiscal Year 2021-2022
University of Louisville			
Housing Lease - 3			
This lease provides housing space to accommodate the student housing needs and to assure student are receiving university managed housing.			
Housing Lease -1			
This lease provides housing space to accommodate the student housing needs and to assure student are receiving university managed housing.			
Housing Lese - 4			
This lease provides housing space to accommodate the student housing needs and to assure student are receiving university managed housing.			
Jefferson County - Clinic Space - State of Kentucky - Lease			
This lease provides space for relocation/expansion of clinical programs to other regions of the state to support clinical and health science academic programs.			
Jefferson County - Clinic Space 1 - Lease			
This lease provides off-campus ambulatory and office space to support the growth of the clinical practices.			
Jefferson County - Clinic Space 2 - Lease			
This lease provides space for consolidation of several existing leased clinics into a new medical office building on the Health Sciences Center Campus.			
Jefferson County - Clinic Space 3 - Lease			
This lease provides space for relocation/expansion of programs to an off campus site to support clinical and teaching requirements of the Health Sciences Center programs.			
Jefferson County - Office Space 1 - Lease			
This lease provides space for relocation of people/programs into off-campus leased space as needed due to a current shortage of office space and overall program growth.			
Jefferson County - Office Space 2 - Lease			
This lease provides space for relocation of people/programs into off-campus lease space as needed due to a current shortage of office space and overall program growth.			
Jefferson County - Office Space 3 - Lease			
This lease provides space for relocation of people/programs into off-campus lease space as needed due to a current shortage of office space and overall program growth.			
Jefferson County - Office Space 4 - Lease			
This lease provides space for relocation of people/programs into off-campus lease space as needed due to a current shortage of office space and overall program growth.			
Lease - Nucleus 1			
This authorization is to continue lease of space at Nucleus 1 Building for offices for the VP of Research on the HSC Campus. Current leased square footage 26,085.			
Medical Center One - 2 - Lease			
This authorization is for lease of additional space in Medical Center One for office space for the School of Medicine.			
Medical Center One - Lease			
This authorization is to continue existing lease in Med Center One for the new biennium for office space for the School of Medicine. Current leased square footage 66,545			

Postsecondary Education	Fiscal Year 2019-2020	Fiscal Year 2020-2021	Fiscal Year 2021-2022
University of Louisville			
Nucleus 1 Building - 2- Lease			
This authorization is for lease of additional space at Nucleus 1 Building for offices for the VP Research on the Health Sciences Campus.			
Support Space Lease - 1			
This lease provides housing space to accommodate the student housing needs and to assure students are receiving university managed housing.			
Trager Institute - Lease			
The Trager Institute lease is for the Optimal Aging Center.			
University Pointe and Cardinal Towne - Lease			
This lease provides housing space to accommodate student housing needs and to assure students are receiving university managed housing.			
University of Louisville Total		<u>1,017,748,800</u>	<u>16,261,000</u>
Restricted Funds		564,474,800	
Bond Funds		16,261,000	16,261,000
Agency Bonds		56,261,000	
Other - Cash		312,550,000	
Other - Third Party Financing		68,202,000	
Western Kentucky University			
Renovate and Expand Innovation Campus			
Other - Cash		80,000,000	
This project will address deferred maintenance items, in particular a \$5,000,000 roof. This project is a multi-phase, multi-year renovation project that will involve various types of improvements in the existing buildings including modifications to spaces, equipment or building systems, and materials, including: fire safety, emergency lighting, detectors and alarm systems, and sprinklers, asbestos and lead paint abatement, air duct system cleaning, and lighting improvements. Accommodations will also be made to address ADA accessibility that currently are not code compliant better serving our visitors, students, faculty and staff.			
Resurgence Fund - 2020-2022			
Restricted Funds		17,902,000	8,951,000
Bond Funds		8,951,000	8,951,000
The Resurgence Fund provides funds to upgrade and replace building systems and the infrastructure that supports the education and general programs of each institution as those systems reach the end of their expected life cycles. Each institution will match each dollar of General Fund supported Bond Funds with \$0.50 of their own resources. The Resurgence Fund provides funds to address the significant backlog of system replacement, upgrades and modifications required for education and general facilities. A list of specific projects to be completed will be identified by each institution and certified by the Council on Postsecondary Education.			
Construct Parking Structure IV			
Agency Bonds		25,000,000	
This project will construct a new 1,000 space parking garage on the North end of campus.			
Construct Indoor Athletic Training Facility			
Other - Cash		20,000,000	
This project will construct a new indoor complex. It will include a football field, a straight track and netting for training for various outdoor sports.			

Postsecondary Education	Fiscal Year 2019-2020	Fiscal Year 2020-2021	Fiscal Year 2021-2022
Western Kentucky University			
Renovate and Expand Clinical Education Complex		8,000,000	
Other - Cash		8,000,000	
This project would expand and functionally renovate the Clinical Education Complex to support program growth, current space needs, and improve utilization.			
Renovate Center for Research and Development Phase I		6,000,000	
Restricted Funds		6,000,000	
This project will renovate a total of 17,000 square feet to accommodate multiple offices of various sizes for community economic development needs and mixed use performance and meeting space.			
Construct Football Pressbox		5,200,000	
Other - Cash		5,200,000	
This project will construct new press box facilities for the Houchens Industries-LT Smith Stadium.			
Renovate South Campus		5,000,000	
Restricted Funds		5,000,000	
This project will renovate areas in the South Campus complex for programmatic needs or changes.			
Expand Track and Field Facilities		4,700,000	
Other - Cash		4,700,000	
This project would add the following: field house, grandstands, landscape and walk ways, scoreboard, upgrades in utilities, lighting, and AV components.			
Construct Baseball Grandstand		4,500,000	
Other - Cash		4,500,000	
This multi-phased, multi-year project for the baseball stadium includes new seating to bring the capacity up to 2,000 seats, a new elevated concourse, and new entry plaza with perimeter treatment consistent with all campus athletic facilities, new hitting facilities as needed to support the program, a redesigned parking lot, storage, toilets, concession area and new infrastructure as needed to support improvements.			
Construct South Plaza		3,600,000	
Other - Cash		3,600,000	
This project will renovate and construct the area between WKU Preston Center and the west entrance to Houchens Industries-L.T. Smith Stadium to create a South Plaza. Improvement could include: infrastructure upgrades, lighting, irrigation, landscape and hardscape improvement, along with a potential for structures for gathering.			
Renovate and Improve Softball Complex		3,500,000	
Other - Cash		3,500,000	
This project involves renovation and new construction improvements to the WKU softball complex.			
Acquire Fixtures, Furniture and Equipment Diddle Arena		3,000,000	
Other - Cash		3,000,000	
This project would provide authorization to purchase fixtures, furniture, and equipment, and other items needed for the existing E.A. Diddle Arena facility. Currently we have needs to replace and improve existing systems: sound system, lighting, scoreboards, and production equipment capabilities. We would like to add bleachers to increase the overall seating in the arena. Repair and replace infrastructure as required to enhance our training facilities located within this facility. This project would also allow us to provide some upgrades to our concession areas.			
Acquire Fixtures, Furniture and Equipment Pool - 2020-2022		3,000,000	
Restricted Funds		3,000,000	
This project provides funding for miscellaneous equipment items over \$200,000.			

Postsecondary Education	Fiscal Year 2019-2020	Fiscal Year 2020-2021	Fiscal Year 2021-2022
Western Kentucky University			
Add Club Seating at Diddle Arena		3,000,000	
Other - Cash		3,000,000	
This project would add additional bleacher seating at each end of the arena and construct four to eight additional sky boxes.			
Demolish Foundation Building/Improve Site		3,000,000	
Other - Cash		3,000,000	
This project will demolish the current Foundation building and improve the site for green space and outdoor classrooms.			
Purchase Property for Campus Expansion 2020-2022		3,000,000	
Restricted Funds		3,000,000	
This project will allow the university to purchase property as it becomes available around the campus.			
Purchase Property/Parking and Street Improvements 2020-2022		3,000,000	
Restricted Funds		3,000,000	
This project will allow the university to purchase property for future expansion of the university.			
Renovate Police Department		2,000,000	
Restricted Funds		2,000,000	
This project would renovate the WKU Police Department Headquarters and Annex areas located in Parking Structure #1. It consists of upgrading HVAC, electrical, IT, and plumbing infrastructure to support the 7,770 square feet of departmental space.			
Remove and Replace Student Housing at Farm		1,500,000	
Other - Cash		1,500,000	
Project would allow removal & replacement of dilapidated housing, currently occupied by students who live and work on the WKU Farm in conjunction with their educational tract. Houses are extremely inefficient and in many cases also have safety issues.			
Renovate State and Normal Street Properties		1,500,000	
Restricted Funds		1,500,000	
This project would allow the university to purchase and improve properties along and adjacent to State and Normal Streets.			
Renovate Tate Page Hall		1,200,000	
Restricted Funds		1,200,000	
The renovation of Tate Page Hall will consist of mold mitigation and mold damage removal, making the space suitable as swing space. The renovation of HVAC, electrical, plumbing, lighting and some upgrades to classrooms will be provided to allow for the continued and more efficient use of the space.			
Alumni Center - Lease			
Leasing a private facility to house the alumni and development programs.			
Guaranteed Energy Savings Performance Contracts			
The Guaranteed Energy Savings Performance Projects pool serves as a central project pool authorization for Guaranteed Energy Savings Performance Contracts in any University-owned building. These contracts will function as lease-purchase procurements, using the resulting energy savings as payment for the improvements as provided in KRS 56.770 to KRS 56.784.			
Nursing and Physical Therapy - Lease			
Commonwealth Health Corporation constructed a new facility on its campus with approximately 59,000 gross square feet. The new space accommodates the growth needs of CHC and provides space for WKU's School of Nursing and Department of Physical Therapy.			
Parking Garage - Lease			
This is a lease for parking spaces at a private facility adjacent to campus.			

Postsecondary Education	Fiscal Year 2019-2020	Fiscal Year 2020-2021	Fiscal Year 2021-2022
Western Kentucky University			
Western Kentucky University Total		<u>207,602,000</u>	<u>8,951,000</u>
Restricted Funds		33,651,000	
Bond Funds		8,951,000	8,951,000
Agency Bonds		25,000,000	
Other - Cash		140,000,000	
Kentucky Community and Technical College System			
Resurgence Fund - 2020-2022		26,433,000	13,216,500
Restricted Funds		13,216,500	
Bond Funds		13,216,500	13,216,500
<p>The Resurgence Fund provides funds to upgrade and replace building systems and the infrastructure that supports the education and general programs of each institution as those systems reach the end of their expected life cycles. Each institution will match each dollar of General Fund supported Bond Funds with \$0.50 of their own resources. The Resurgence Fund provides funds to address the significant backlog of system replacement, upgrades and modifications required for education and general facilities. A list of specific projects to be completed will be identified by each institution and certified by the Council on Postsecondary Education.</p>			
Renovate Instructional Space - Gateway CTC		7,000,000	
Restricted Funds		7,000,000	
<p>This project will renovate classrooms at each campus of Gateway Community and Technical College to better align workforce demands and new technical programs.</p>			
Construct Fire Commission NRPC Classroom Building		5,200,000	
Restricted Funds		5,200,000	
<p>This project will construct a classroom and office building for the Fire Commission on the campus of the National Response Preparedness Center (NRPC). This approximate 16,000 gross square foot facility will provide classroom instruction for paid and volunteer firefighters throughout the state for their certification.</p>			
Acquire and Improve Parking Lots - Jefferson CTC		5,000,000	
Restricted Funds		5,000,000	
<p>This project will provide for the acquisition of new parking lots adjacent to the Jefferson Community and Technical College Downtown campus. This project will also provide resurfacing and striping of all current parking lots on all campuses.</p>			
Construct/Procure Transportation Center - Elizabethtown CTC		5,000,000	
Restricted Funds		5,000,000	
<p>This project will construct and/or procure approximately 25,000 gross square feet for a Transportation Logistics Center at Elizabethtown Community and Technical College. The new facility will house our current Auto/Diesel program and add additional space for the Agriculture Mechanics, CDL, Logistics, and possibly Heavy Equipment programs that will be relocated from the Occupational Technical Building.</p>			
KCTCS Equipment Pool - 2020-2022		5,000,000	
Restricted Funds		5,000,000	
<p>This pool is comprised of equipment, both instructional and administrative in nature, that is needed by KCTCS institutions across the Commonwealth to keep pace with the changing technologies of the workplace and to replace equipment that has exceeded its expected useful life.</p>			

Postsecondary Education	Fiscal Year 2019-2020	Fiscal Year 2020-2021	Fiscal Year 2021-2022
Kentucky Community and Technical College System			
KCTCS Property Acquisition Pool - 2020-2022		5,000,000	
Restricted Funds		5,000,000	
This project creates a pool of funding that KCTCS can use to purchase property parcels adjacent to college campuses as they come on the market, or other properties deemed essential for future expansion of college activities. Acquisition of such parcels provides a vehicle for campus expansion when needed. These parcels can also provide short-term relief for parking shortages currently being experienced at virtually all KCTCS campuses.			
Renovate Advance Manufacturing & Construction Ctr-Hazard CTC		4,900,000	
Restricted Funds		1,000,000	
Federal Funds		3,900,000	
This project will renovate approximately 29,000 square feet in the Industrial Education Building on the Hazard Community and Technical College Technical Campus. The renovation is needed to accommodate programs in Construction Technology, Electrical Technology, Heating Ventilation Air Conditioning (HVAC) Technology, Automotive Technology, and Diesel Technology.			
Renovate Newtown Campus North Buildings - Bluegrass CTC		4,900,000	
Restricted Funds		4,900,000	
This project will renovate three buildings on the Bluegrass Community and Technical College Newtown North Campus. These buildings total approximately 17,500 square feet and are currently not in use. These buildings will be renovated as office and maintenance facilities.			
Renovate Industrial Education Building - Hazard CTC		2,500,000	
Federal Funds		2,500,000	
This project will renovate 6,400 square feet of instructional space and upgrade infrastructure in the Industrial Education Building on the Hazard Community and Technical College Technical Campus. The programs will include welding, CNC machining, tool and die.			
Renovate Parking Lot and Sidewalks - West Ky CTC		2,100,000	
Restricted Funds		2,100,000	
This project will resurface existing parking lots of the main West Kentucky Community and Technical College campus and add a sidewalk to connect the east and west ends of campus.			
Upgrade IT Infrastructure - Gateway CTC		1,500,000	
Restricted Funds		1,500,000	
This project will improve the IT infrastructure for the Gateway Community and Technical College. Due to aging equipment the need to update and remain relevant to the ever changing technology driving our society and economy is crucial to the success of our students. The IT infrastructure upgrade will allow for state of the art labs, collaborative classrooms, interactive learning and community engagement centers.			
Construct Fire Commission Five Story Training Drill Tower		1,200,000	
Restricted Funds		1,200,000	
This project will construct a tower and burn building for the Fire Commission on the campus of the National Response Preparedness Center (NRPC). This facility will be used to train firefighters for their 150 hour certification for volunteers and their 400 hour certification for paid career firefighters.			
Elizabethtown CTC - Hardin County - Lease			
Elizabethtown Community and Technical College will be renovating the Occupational Technical Building and will need to relocate the Transportation program. Approximately 25,000 gross square feet of leased space in Hardin County will be used for the Transportation program.			
Guaranteed Energy Savings Performance Contracts			
The Guaranteed Energy Savings Performance Projects pool serves as a central project pool authorization for Guaranteed Energy Savings Performance Contracts in any KCTCS-owned building. These contracts will function as lease-purchase procurements, using the resulting energy savings as payment for the improvements as provided in KRS 56.770 to KRS 56.784.			

Postsecondary Education	Fiscal Year 2019-2020	Fiscal Year 2020-2021	Fiscal Year 2021-2022
Kentucky Community and Technical College System			
Jefferson CTC - Bullitt County Campus - Lease			
Jefferson Community & Technical College has leased space in Bullitt County.			
Jefferson CTC - Jefferson Education Center - Lease			
The lease is in downtown Louisville adjacent to the Downtown Campus of Jefferson Community and Technical College.			
KCTCS System Office - Lease			
This is a lease-purchase agreement with the City of Versailles whereby the City secured funding to renovate a building located at 300 North Main Street in Versailles to create office and conference space for the KCTCS System Office. In turn, KCTCS agrees to repay the City for its costs in acquiring and renovating the property over 20 years, at which time KCTCS will assume ownership of the property.			
Maysville CTC - Rowan County - Lease			
Maysville Community and Technical College has a lease in Rowan County. The leased space is approximately 45,000 gross square feet.			
Renovate Dental Hygiene Clinic-Big Sandy CTC, Mayo-Reauth			
This project reauthorizes \$3,000,000 in Restricted Funds. The project will relocate the current dental hygiene/assisting clinic from the Big Sandy Community and Technical College Prestonsburg campus to the Mayo campus for adequate space utilization, updated equipment, etc. to comply with ADA, HIPA, and accreditation guidelines.			
Upgrade Welding Shop - Big Sandy CTC, Mayo - Reauthorization			
This project reauthorizes \$1,500,000 in Restricted Funds. The project will completely renovate the welding shop on the Mayo campus. The shop is very outdated and does not meet current OSHA, EPA and electrical code guidelines. The current facility is inadequate in regard to space, ventilation, lighting and electrical availability.			
Kentucky Community and Technical College System Total		<u>75,733,000</u>	<u>13,216,500</u>
Restricted Funds		56,116,500	
Federal Funds		6,400,000	
Bond Funds		13,216,500	13,216,500
Postsecondary Education Total		<u>6,087,408,800</u>	<u>100,000,000</u>
Restricted Funds		3,782,873,200	
Federal Funds		64,644,000	
Bond Funds		100,000,000	100,000,000
Agency Bonds		429,797,600	
Other - Cash		759,830,000	
Other - Third Party Financing		950,264,000	

Tourism, Arts and Heritage Cabinet	Fiscal Year 2019-2020	Fiscal Year 2020-2021	Fiscal Year 2021-2022
Parks			
Maintenance Pool - 2020-2022		5,000,000	5,000,000
Bond Funds		5,000,000	5,000,000
This pool will be used for deferred maintenance projects, special maintenance projects, and government mandates. The maintenance pool provides the Department with critical resources to maintain the Commonwealth's significant investment in park facilities statewide.			
Waste Water Treatment Upgrades Pool - 2020-2022		5,000,000	5,000,000
Bond Funds		5,000,000	5,000,000
This pool will be used by the Department of Parks to replace and upgrade wastewater treatment plants.			
Parks Total		<u>10,000,000</u>	<u>10,000,000</u>
Bond Funds		<u>10,000,000</u>	<u>10,000,000</u>
Horse Park Commission			
Maintenance Pool - 2020-2022		900,000	900,000
Investment Income		900,000	900,000
This pool will be used to preserve and protect existing investment in Horse Park facilities. The Maintenance Pool is a vital resource that allows the Kentucky Horse Park to protect the Commonwealth's investment in the park's infrastructure.			
Horse Park Commission Total		<u>900,000</u>	<u>900,000</u>
Investment Income		<u>900,000</u>	<u>900,000</u>
State Fair Board			
Prestonia Grounds and Infrastructure Improvements	3,000,000	1,000,000	
Bond Funds	3,000,000	1,000,000	
This project will improve the Prestonia grounds at the Kentucky Exposition Center. It will involve removing fill dirt and rock, top soil, grading, seeding and drainage for 10 acres. It will also add water lines, irrigation, equipment and fencing with emergency exits.			
Maintenance Pool - 2020-2022		1,500,000	1,500,000
Bond Funds		1,500,000	1,500,000
This pool will be used for maintenance projects at all facilities operated by the Kentucky State Fair Board. This pool provides critical resources to maintain the infrastructure of these facilities.			
State Fair Board Total	<u>3,000,000</u>	<u>2,500,000</u>	<u>1,500,000</u>
Bond Funds	<u>3,000,000</u>	<u>2,500,000</u>	<u>1,500,000</u>

Fish and Wildlife Resources

Fees-in-Lieu-of Stream Mitigation Projects Pool Reauth

This project reauthorizes \$40,000,000 in Restricted Funds for the Fees-in-Lieu-of-Stream Mitigation Pool.

Tourism, Arts and Heritage Cabinet	Fiscal Year 2019-2020	Fiscal Year 2020-2021	Fiscal Year 2021-2022
Heritage Council			
Records Digitization Reauthorization and Reallocation			
Bond Funds in the amount of \$1,000,000 are reauthorized and reallocated to this project from the Historical Society Digital Initiatives Project. These funds will be used to create an interactive portal to access survey records for historic preservation programs.			
Kentucky Center for the Arts			
Maintenance Pool - 2020-2022		240,000	240,000
Investment Income		240,000	240,000
This pool will be used to maintain and renovate existing areas in the Kentucky Center for the Arts. This pool allows the Commonwealth to protect existing investments in the Center for the Arts.			
Kentucky Center for the Arts Total		<u>240,000</u>	<u>240,000</u>
Investment Income		240,000	240,000
Tourism, Arts and Heritage Cabinet Total	<u>3,000,000</u>	<u>13,640,000</u>	<u>12,640,000</u>
Bond Funds	3,000,000	12,500,000	11,500,000
Investment Income		1,140,000	1,140,000

Transportation	Fiscal Year 2019-2020	Fiscal Year 2020-2021	Fiscal Year 2021-2022
General Administration and Support			
Maintenance Pool 2020-2022		2,950,000	2,950,000
Road Fund		2,950,000	2,950,000
The funds in this pool account will be used for small construction, building maintenance, renovation, emergency repairs, insulation, metal/concrete repair and for maintenance of 1,400 KYTC buildings statewide.			
Construct Whitley County Maintenance/Salt Structure		2,550,000	
Road Fund		2,550,000	
The purpose of this project is to construct a new Whitley County Maintenance Facility and a Salt Storage Structure. The proposed size for the facility will be 8,000 sq. ft, have salt storage capacity of 1,500 tons, and will be located on an 8 to 10 acre site.			
AASHTOWare		1,000,000	1,000,000
Road Fund		1,000,000	1,000,000
KYTC currently subscribes to the AASHTOWare Project™, Bridge Maintenance™, Safety Analyst and Pavement Management applications. In order to stay current with changes in Federal Regulations and technology, we have to implement new versions of the software on a regular basis. Many of these products are moving from client-server based to web-based requiring a more in depth upgrade path.			
Construct Nicholas County Maintenance/Salt Structure		2,000,000	
Road Fund		2,000,000	
The purpose of this project is to construct a new Nicholas County Maintenance Facility and a Salt Storage Structure. The proposed size for the facility will be 8,000 sq. ft, have salt storage capacity of 1,500 tons, and will be located on a site that has been acquired.			
Construct Ballard County Maint/Salt Facility - Addl Reauth		700,000	
Road Fund		700,000	
This reauthorizes \$1,584,000 Road Fund and provides an additional \$700,000 of Road Fund to construct a new maintenance facility and salt storage dome in Ballard County.			
Construct Clay County District Office - Reauthorization			
This reauthorizes a \$7,445,000 Road Fund appropriation to replace the District 11 Highway Office in Clay County.			
Construct Hopkins Co. Maintenance/Salt Storage - Reauth			
This reauthorizes a \$1,800,000 Road fund appropriation to construct a new Hopkins County Maintenance Facility and a Salt Storage Structure. The proposed size for the facility will be 8,000 sq. ft, it will have salt storage capacity of 1,500 tons, and will be located on an 8 to 10 acre site.			
General Administration and Support Total		<u>9,200,000</u>	<u>3,950,000</u>
Road Fund		<u>9,200,000</u>	<u>3,950,000</u>
Aviation			
Aircraft Maintenance Pool - 2020-2022		700,000	700,000
Investment Income		700,000	700,000
This pool of funds provides for the maintenance and repair of the Capital City Airport Division's three airplanes and one helicopter, as well as two aircraft owned and operated by the Kentucky State Police and one by the Division of Natural Resources. Funds will be used to keep agency aircraft maintained in accordance with Federal Aviation Regulations and Standards.			
Aviation Total		<u>700,000</u>	<u>700,000</u>
Investment Income		<u>700,000</u>	<u>700,000</u>

Transportation	Fiscal Year 2019-2020	Fiscal Year 2020-2021	Fiscal Year 2021-2022
Highways			
Repair Loadometers & Rest Areas - 2020-2022		1,500,000	1,500,000
Road Fund		1,500,000	1,500,000
Funds provide for general repairs, emergency repairs, maintenance, renovation and improvements of existing loadometer stations and interstate and parkway rest areas. These repairs are done on an as-needed basis.			
Road Maintenance Parks - 2020-2022		1,250,000	1,250,000
Road Fund		1,250,000	1,250,000
Funds are provided for the maintenance and improvements of state park roads and parking areas, including resurfacing, striping, culverts, bridges, shoulders, ditches, curbs, and guardrails, and construction of new public access roadway facilities.			
Transportation Warehouse Facility Renovation or Replacement		1,500,000	
Road Fund		1,500,000	
This project will build a new KYTC Warehouse Facility for the Division of Equipment in the Department of Highways in Frankfort.			
Various Environmental Compliance - 2020-2022		490,000	490,000
Road Fund		490,000	490,000
Funds are provided to maintain compliance with environmental laws and regulations applicable to KYTC maintenance/support facilities statewide. Activities include the investigation of identified contamination and its remediation as well as fulfilling sampling and monitoring requirements associated with various state water quality permits.			
Jefferson County - Lease			
This lease is for an underground storage space for road salt located at 1841 Taylor Avenue, Louisville.			
Highways Total		<u>4,740,000</u>	<u>3,240,000</u>
Road Fund		4,740,000	3,240,000
Transportation Total		<u>14,640,000</u>	<u>7,890,000</u>
Road Fund		13,940,000	7,190,000
Investment Income		700,000	700,000
Executive Branch Total	<u>7,500,000</u>	<u>6,551,998,500</u>	<u>257,585,600</u>
Restricted Funds	4,500,000	3,834,416,600	8,627,600
Federal Funds		115,951,000	38,731,000
Road Fund		13,940,000	7,190,000
Bond Funds	3,000,000	437,129,300	194,247,000
Agency Bonds		429,797,600	
Investment Income		10,170,000	8,790,000
Other - Cash		760,330,000	
Other - Third Party Financing		950,264,000	