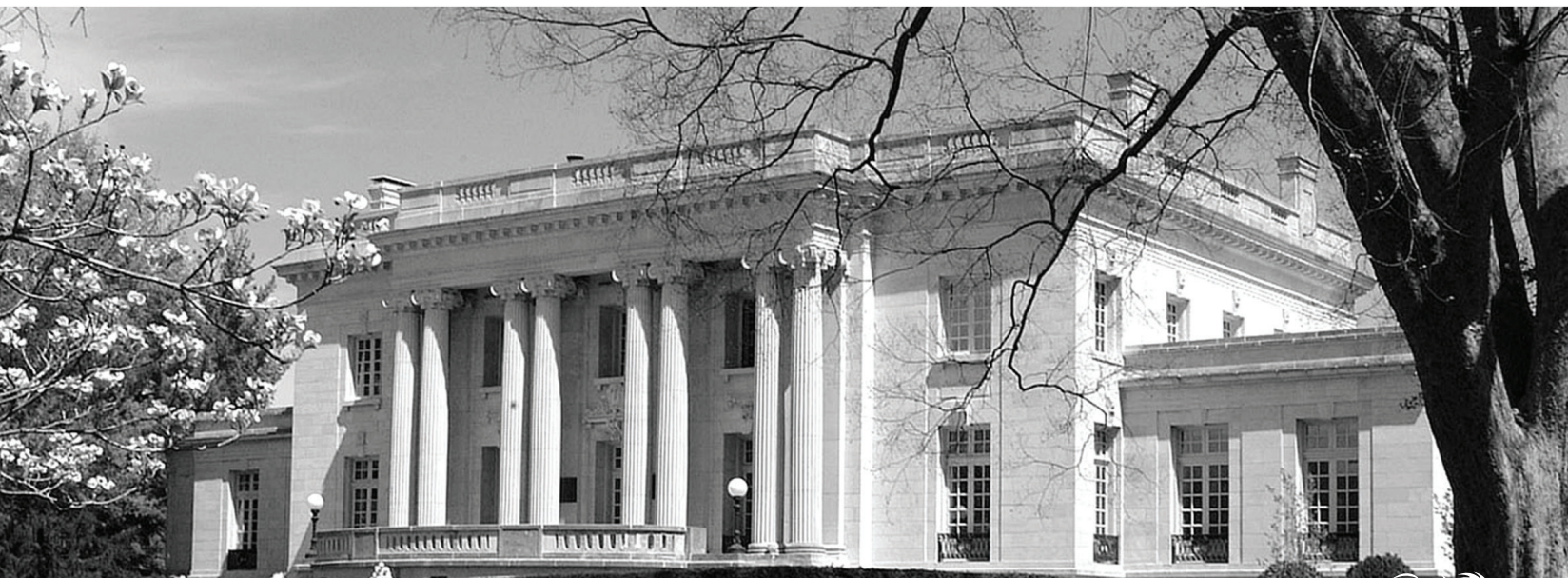


COMMONWEALTH OF KENTUCKY
2014 – 2016
EXECUTIVE BUDGET

Volume II

Steven L. Beshear,
Governor

Jane C. Driskell,
State Budget Director



The Kentucky Governor's Mansion 1914 - 2014

Kentucky
UNBRIDLED SPIRIT

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**2014-2016 EXECUTIVE BUDGET
CAPITAL PROJECTS SUMMARY**

	<u>Recommended FY 2015</u>	<u>Recommended FY 2016</u>
SOURCE OF FUNDS		
Executive Branch		
Restricted Funds	2,125,810,000	130,559,000
Federal Funds	140,837,800	37,319,300
Road Fund	7,133,000	7,105,000
Bond Funds	830,974,200	263,425,000
Agency Bond Funds	974,211,000	
Capital Construction Surplus	1,735,000	
Investment Income	3,613,000	3,613,000
Other	732,950,000	2,375,000
TOTAL SOURCE OF FUNDS	<u>4,817,264,000</u>	<u>444,396,300</u>
 EXPENDITURES BY CABINET		
Executive Branch		
General Government	347,522,800	35,842,300
Economic Development		30,000,000
Department of Education	675,000	50,675,000
Education and Workforce Development	1,970,000	700,000
Energy and Environment	35,935,000	35,800,000
Finance and Administration	133,893,000	79,200,000
Health and Family Services	12,352,000	2,500,000
Labor	4,226,000	
Justice and Public Safety	8,050,000	3,650,000
Postsecondary Education	4,031,715,000	164,089,000
Tourism, Arts and Heritage	219,692,200	25,735,000
Transportation	21,233,000	16,205,000
TOTAL EXPENDITURES	<u>4,817,264,000</u>	<u>444,396,300</u>

General Government	Fiscal Year 2013-2014	Fiscal Year 2014-2015	Fiscal Year 2015-2016
Veterans' Affairs			
Construct Fourth State Veterans' Nursing Home-Additional		2,000,000	
Bond Funds		2,000,000	
This project provides additional funds necessary for completing construction of a 120-bed Veterans' Nursing Home in Radcliff, Hardin County, Kentucky.			
Maintenance Pool - 2014-2016		315,000	315,000
Investment Income		315,000	315,000
The Kentucky Department of Veterans' Affairs maintains and operates three nursing homes and four veterans' cemeteries. The maintenance pool preserves and protects the Commonwealth's investment in its facilities.			
Constr State Veterans' Cemetery-SE KY (Leslie Co.) - Reauth			
This project reauthorizes a General Fund appropriation of \$200,000 and a Federal Funds appropriation of \$6,000,000.			
Veterans' Affairs Total		<u>2,315,000</u>	<u>315,000</u>
Bond Funds		2,000,000	
Investment Income		315,000	315,000
Kentucky Infrastructure Authority			
KIA Fund A - Federally Assisted Wastewater Prg - 2014-2016		116,227,100	19,311,300
Federal Funds		16,227,100	16,211,300
Bond Funds			3,100,000
Agency Bonds		100,000,000	
The Fund A (Federally Assisted Wastewater Revolving Fund Program) finances local wastewater treatment and collection facilities that qualify under U.S. Environmental Protection Agency requirements. Funds are provided by the United States Environmental Protection Agency through capitalization grants of 83.33 percent of the total project. The state matches these funds with a 16.67 percent match of the total project through issuance of General Fund-supported debt.			
KIA will leverage loan repayments from the Federally Assisted Wastewater Revolving Loan program to support \$100,000,000 in new Agency Bonds.			
KIA Fund F - Drinking Water Revolving Loan Prg - 2014-2016		37,757,700	15,053,000
Federal Funds		12,757,700	12,753,000
Bond Funds			2,300,000
Agency Bonds		25,000,000	
The Fund F (Federally Assisted Drinking Water Revolving Loan Fund Program) finances local drinking water facilities that qualify under U.S. Environmental Protection Agency requirements. Funds are provided by the United States Environmental Protection Agency through capitalization grants of 83.33 percent of the total project. The state matches these funds with 16.67 percent match of the total project through issuance of General Fund-supported debt.			
KIA will leverage loan repayments from the Federally Assisted Drinking Water Revolving Loan program to support \$25,000,000 in new Agency Bonds.			
Kentucky Infrastructure Authority Total		<u>153,984,800</u>	<u>34,364,300</u>
Federal Funds		28,984,800	28,964,300
Bond Funds			5,400,000
Agency Bonds		125,000,000	

General Government	Fiscal Year 2013-2014	Fiscal Year 2014-2015	Fiscal Year 2015-2016
Military Affairs			
Construct Joint Forces Readiness Center Phase I-Add'l Reauth		13,500,000	
Federal Funds		13,500,000	
This project reauthorizes a \$9,500,000 Federal Funds appropriation and provides an additional \$13,500,000 in Federal Funds. This project will construct a 165,000 square foot Joint Forces Headquarters Readiness Center at Boone National Guard Center in Frankfort. The facility will provide a centralized location of Federal Directors of the KY National Guard. Land is available at Boone Center.			
Construct Building 102 - Bluegrass Station		12,500,000	
Other - Third Party Financing		12,500,000	
This project will construct a 297,000 square foot warehouse with administrative space for a tenant of Bluegrass Station.			
The project is approved pursuant to KRS 45.763			
Construct Building 222 - Bluegrass Station		10,970,000	
Other - Third Party Financing		10,970,000	
This project will construct a 80,000 square foot building to serve as a central administration facility and conference center for a tenant of Bluegrass Station.			
The project is approved pursuant to KRS 45.763			
Convert Existing AASF Building to CSMS Facility - Frankfort		9,500,000	
Federal Funds		9,500,000	
Design and construction to convert the existing Army Aviation Support Facility (AASF) at Boone National Guard Center Frankfort into a modern Combined Support Maintenance Shop (CSMS) to support the maintenance of military land vehicles.			
Construct Building 196 - Bluegrass Station		8,000,000	
Other - Third Party Financing		8,000,000	
This project will construct a 115,000 square foot building to serve as a centralized property and manufacturing facility for a tenant.			
The project is approved pursuant to KRS 45.763			
Construct Building 223 - Bluegrass Station		7,000,000	
Other - Third Party Financing		7,000,000	
This project will construct a 140,000 square foot facility to serve as a preventive maintenance and training facility for a tenant of Bluegrass Station.			
This project is approved pursuant to KRS 45.763.			
Construct Qualification Training Range - WHFRTC		6,515,000	
Federal Funds		6,515,000	
This project will construct a Qualification Training Range at Wendell H Ford Regional Training Site (WHFRTC). The project will construct three firing ranges with a total of 34 lanes and a 2,000 square foot ammo storage and breakdown building. The ranges will allow National Guard troops to conduct battalion sized training at WHFRTC.			
Construct Building 198 - Bluegrass Station		5,850,000	
Other - Third Party Financing		5,850,000	
This project will construct a 45,000 square foot facility to serve as a consolidated aviation operation center for a tenant of Bluegrass Station.			
The project is approved pursuant to KRS 45.763			

General Government	Fiscal Year 2013-2014	Fiscal Year 2014-2015	Fiscal Year 2015-2016
Military Affairs			
Construct Building 197 - Bluegrass Station		5,750,000	
Other - Third Party Financing		5,750,000	
This project will construct a 60,000 square foot pre-engineered building to serve as an aviation warehouse for a tenant. The building will be used for the storage of large aircraft assemblies and mod line storage. Facility will include all HVAC/Ventilation, plumbing, power, lighting, communications and fire protection systems.			
The project is approved pursuant to KRS 45.763			
Maintenance Pool - 2014 - 2016		1,000,000	1,000,000
Bond Funds		1,000,000	1,000,000
The Maintenance Pool includes maintenance, alteration, and renovation projects to protect real property, lengthen facility lifespan, adjust to changes in Kentucky National Guard units missions, and to keep department facilities in working order by avoiding more costly major maintenance and repair projects. Classifications of projects include but are not limited to roof repairs and replacements, HVAC and electrical upgrades, code compliance, mold and asbestos abatement and maintenance of roads.			
Renovation of Butler Building Property Phase 2 - Louisville		2,000,000	
Restricted Funds		2,000,000	
This project will purchase an additional 3.5 acres of land and two maintenance buildings located next to Bowman Field in Louisville.			
Upgrade of Security Infrastructure - Bluegrass Station		1,500,000	
Restricted Funds		1,500,000	
This project will enhance the roads, drives, utilities and lighting outside the perimeter fence that will allow for easier access to Bluegrass Station and enhance security in a more broad approach.			
Construct Human Resources Office Building - Add'l Reaut		1,000,000	
Restricted Funds		250,000	
Federal Funds		750,000	
This project reauthorizes a \$825,000 Federal Funds appropriation and a \$275,000 Restricted Funds appropriation and provides an additional \$250,000 in Restricted Funds and \$750,000 in Federal Funds. This project will construct a 10,000 square foot building to house the Human Resource Offices (HRO) of the KY National Guard and demolish the existing HRO Building.			
Construct New Access Road - Bluegrass Station		1,000,000	
Restricted Funds		1,000,000	
This project will construct a new access road at Bluegrass Station off Briar Hill Road to provide a second means of access to new development at the northeast area of newly developed space.			
Demolish Obsolete Structures - Bluegrass Station		1,000,000	
Restricted Funds		1,000,000	
Remove structures and site amenities at Bluegrass Station required to provide more space to build newer facilities to meet the needs of current tenants.			
Construct CERF-P Building Phase II - Frankfort		950,000	
Federal Funds		950,000	
This project will construct an additional 2,000 square feet to the existing Chemical Enhanced Response Force Package (CERF-P) building at Boone National Guard Center. The additional space will provide administrative space and military vehicle parking.			
Demolition of Combined Support Maintenance Shop - Frankfort		825,000	
Federal Funds		825,000	
This project will demolish the existing Combined Support Maintenance Shop (CSMS) at Boone National Guard Center in Frankfort. The CSMS will be moved to the existing site of the old Army Aviation Support Facility at Boone Center.			
Construct Pole Barns at Bluegrass Station Reauthorization			
This project reauthorizes a \$2,200,000 Restricted Funds appropriation. This project will construct structures to be used as warehouses at Bluegrass Station in Fayette County. The structures will provide critical additional storage space for Bluegrass Station tenants needed to maintain essential government operations.			

General Government	Fiscal Year 2013-2014	Fiscal Year 2014-2015	Fiscal Year 2015-2016
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Military Affairs

Renovate Butler Reserve Center - Louisville Reauthorization

This project reauthorizes \$5,000,000 Restricted Funds appropriation. This project will renovate approximately 62,353 square feet of building space at the Benjamin Butler Reserve Center in Louisville. This property would be used to headquarter the National Guard staff currently located at the Fairgrounds Armory in Louisville. The property is being turned over to the Department of Military Affairs by the Department of Defense due to the Reserve Center being closed by the Base Realignment and Closure (BRAC).

Military Affairs Total	<u>88,860,000</u>	<u>1,000,000</u>
Restricted Funds	5,750,000	
Federal Funds	32,040,000	
Bond Funds	1,000,000	1,000,000
Other - Third Party Financing	50,070,000	

Attorney General

Franklin County - Lease

Lease of 46,620 square feet at 1024 Capital Center Drive in Franklin County. Provides office space for Criminal Services, Advocacy Services, Civil Services and the Uninsured Employers Fund employees and services.

Commonwealth's Attorneys

Jefferson County - Lease

Lease of 18,963 square feet at 514 West Liberty in Louisville provides office space for the staff and operation of the Commonwealth's Attorney for the 30th Judicial Circuit.

Treasury

Lease-Purchase Check Printers and Fold Sealers	163,000	163,000
Investment Income	163,000	163,000
Lease-purchase of check writing equipment to accommodate the high volume check/check stub printing required by the Commonwealth.		
Treasury Total	<u>163,000</u>	<u>163,000</u>
Investment Income	163,000	163,000

Agriculture

Franklin County - Lease

Renewal of existing lease of 20,185 square feet at 100 Fair Oaks Lane in Frankfort to provide office and warehouse space.

Jefferson County - Lease

Lease of 4,026 square feet of office, warehouse, and distribution space for Commodity Supplemental Food Distribution Programs supported by Federal Funds.

Nursing

Jefferson County - Lease

This lease is for office space located at 312 Wittington Parkway. The lease provides 18,055 square feet of office space for the Board of Nursing.

General Government	Fiscal Year 2013-2014	Fiscal Year 2014-2015	Fiscal Year 2015-2016
Kentucky River Authority			
Design Dam 10		2,200,000	
Restricted Funds		2,200,000	
<p>The renovation of Lock and Dam 10 was originally a federal project with a state cost share. There have been no federal appropriations to the project for 7 years. The Authority will now undertake the project. The design will provide for a new dam with a potential for a 6 foot crest gate providing approximately 1.8 billion gallons of new water storage. The existing lock will either be renovated or replaced.</p>			
Kentucky River Authority Total		<u>2,200,000</u>	
Restricted Funds		<u>2,200,000</u>	
School Facilities Construction Commission			
Offers of Assistance - 2012-2014		100,000,000	
Bond Funds		100,000,000	
<p>The main purpose of the Commission's program is to provide offers of assistance in debt service to individual school districts based on their facility needs and fiscal capacity. This project appropriates the funding for the \$100,000,000 in school construction offers of assistance authorized to be made by the 2012-14 biennial budget bill. The Commission will participate in debt service obligations with local school districts to provide major renovation for school facilities or to construct needed new facilities based on the priority ranking in the local school district facility plan. The portion of the total debt service allowed to each district is based upon the formula in KRS 157.622.</p>			
School Facilities Construction Commission Reauthorization			
<p>This project reauthorizes Bond Funds appropriations of \$126,295,000. This amount reflects unused, escrowed offers of assistance from the 2006-08, 2008-10, and 2010-12 budgets.</p>			
School Facilities Construction Commission Total		<u>100,000,000</u>	
Bond Funds		<u>100,000,000</u>	
General Government Total		<u>347,522,800</u>	<u>35,842,300</u>
Restricted Funds		7,950,000	
Federal Funds		61,024,800	28,964,300
Bond Funds		103,000,000	6,400,000
Agency Bonds		125,000,000	
Investment Income		478,000	478,000
Other - Third Party Financing		50,070,000	

Economic Development	Fiscal Year 2013-2014	Fiscal Year 2014-2015	Fiscal Year 2015-2016
Economic Development			
Economic Development Bond Program - 2014-2016			10,000,000
Bond Funds			10,000,000
The Economic Development Bond program makes grants and forgivable loans through local government units to companies that locate or expand a manufacturing, distribution, service or technology operation in the Commonwealth. Recipient firms must commit to creating new jobs or maintaining existing jobs employing Kentuckians.			
High-Tech Construction/Investment Pool - 2014-2016			10,000,000
Bond Funds			10,000,000
The High-Tech Construction/Investment Pool supports the growth of innovation-based business and industry in Kentucky. Pool loans and grants target New Economy niche areas where Kentucky can gain a competitive edge in the emerging 21st Century economy, supporting a strong research and development infrastructure, training a high-tech workforce and increasing access to capital for high potential technology firms. Notwithstanding KRS 12.278(4), the secretary of the Cabinet for Economic Development may use funds appropriated to the High-Tech Construction/Investment Pool for economic development bond projects pursuant to KRS 154-12.100.			
KEDFA Loan Pool - 2014-2016			10,000,000
Bond Funds			10,000,000
The Kentucky Economic Development Finance Authority makes low-interest loans from this pool to firms that locate or expand operations in the Commonwealth.			
Economic Development Total			<u>30,000,000</u>
Bond Funds			<u>30,000,000</u>
Economic Development Total			<u>30,000,000</u>
Bond Funds			<u>30,000,000</u>

Department of Education	Fiscal Year 2013-2014	Fiscal Year 2014-2015	Fiscal Year 2015-2016
Operations and Support Services			
Replace and Upgrade Instructional Devices			50,000,000
Bond Funds			50,000,000
This project will replace instructional devices that are either at or approaching the end of their life cycle.			
Maintenance Pool - 2014-2016		675,000	675,000
Bond Funds		675,000	675,000
The Maintenance Pool provides funds for projects at the Kentucky School for the Deaf, Kentucky School for the Blind and the FFA Leadership Training Center. Maintenance projects, such as roof and HVAC system repairs as well as modifications to structures to meet health and safety standards, are the principal components of the program.			
Operations and Support Services Total		<u>675,000</u>	<u>50,675,000</u>
Bond Funds		<u>675,000</u>	<u>50,675,000</u>
Department of Education Total		<u>675,000</u>	<u>50,675,000</u>
Bond Funds		<u>675,000</u>	<u>50,675,000</u>

Education and Workforce Development Cabinet	Fiscal Year 2013-2014	Fiscal Year 2014-2015	Fiscal Year 2015-2016
General Administration and Program Support			
Maintenance Pool - 2014-2016		400,000	400,000
Investment Income		400,000	400,000
The Maintenance Pool provides the Cabinet with a source of funds for maintenance and renovation projects at the 23 Cabinet-owned facilities.			
General Administration and Program Support Total		<u>400,000</u>	<u>400,000</u>
Investment Income		<u>400,000</u>	<u>400,000</u>
Kentucky Educational Television			
Maintenance Pool - 2014-2016		300,000	300,000
Investment Income		300,000	300,000
The KET Maintenance Pool is required to support ongoing maintenance of the facilities and digital equipment located at 600 Cooper Drive in Lexington and the 15 transmitter sites across the state. The Cooper Drive location consists of 110,000 square feet and the transmitter sites each have a building and an adjacent tower that must be maintained to meet FCC and FAA standards.			
Kentucky Educational Television Total		<u>300,000</u>	<u>300,000</u>
Investment Income		<u>300,000</u>	<u>300,000</u>
Libraries and Archives			
Franklin County - Lease			
This lease consolidates two leased facilities to create one records center to house public records and is located on U.S. Hwy 421 South in Frankfort.			
Employment and Training			
Hardin County - Lease			
This lease is with the City of Elizabethtown and is located at 223 Ring Road. It consolidates two leased facilities into one to create a Kentucky Career Center.			
Kenton County - Lease			
This lease is with the City of Covington and is located at 1324 Madison Avenue. The facility will house a Kentucky Career Center.			
Vocational Rehabilitation			
Fayette County - Lease			
This lease is located at 301 East Main Street, Lexington Kentucky.			
Education Professional Standards Board			
Educator Preparation System		1,270,000	
Restricted Funds		1,270,000	
This project will create an electronic system to facilitate the accreditation process. The improved technology process will collect, communicate, analyze, and evaluate information from all aspects of the accreditation and program review processes.			
Education Professional Standards Board Total		<u>1,270,000</u>	
Restricted Funds		<u>1,270,000</u>	

Education and Workforce Development Cabinet	Fiscal Year 2013-2014	Fiscal Year 2014-2015	Fiscal Year 2015-2016
Education and Workforce Development Cabinet Total		<u>1,970,000</u>	<u>700,000</u>
Restricted Funds		1,270,000	
Investment Income		700,000	700,000

Energy and Environment Cabinet	Fiscal Year 2013-2014	Fiscal Year 2014-2015	Fiscal Year 2015-2016
Secretary			
Kentucky Heritage Land Conservation Fund - 2014-2016		10,000,000	10,000,000
Federal Funds		5,000,000	5,000,000
Bond Funds		5,000,000	5,000,000
The Kentucky Heritage Land Conservation Fund provides grants for the acquisition and management of selected natural areas that meet specific criteria.			
Maintenance Pool - 2014-2016		200,000	200,000
Investment Income		200,000	200,000
This maintenance pool preserves existing Cabinet real property in a usable, safe and functional condition.			
Secretary Total		<u>10,200,000</u>	<u>10,200,000</u>
Federal Funds		5,000,000	5,000,000
Bond Funds		5,000,000	5,000,000
Investment Income		200,000	200,000
Environmental Protection			
Petroleum Storage Tank Environmental Assurance Fund		25,000,000	25,000,000
Bond Funds		25,000,000	25,000,000
This authorization will be used to capitalize the Petroleum Storage Tank Environmental Assurance Fund to underwrite claims. Authorized under KRS 224.60-100-160, the fund provides reimbursement to owners/operators for eligible costs of corrective action required as a result of releases from underground storage tank systems.			
TEMPO System Upgrade		735,000	
Capital Construction Surplus		735,000	
The TEMPO (Tools for Environmental Management and Protection Organizations) system is the central repository for environmental data including permitting, enforcement, reporting and remediation information. This upgrade will enable the Department to enter, audit, and manage environmental data; transmit the data to the federal Environmental Protection Agency's databases and make it available to other state and local agencies as well as Kentucky citizens. The upgrade will improve data quality, provide quick and efficient data entry, enable the real-time use of information, and allow quicker permit review and issuance.			
State-Owned Dam Repair - 2014-2016			600,000
Bond Funds			600,000
The Cabinet is required under KRS 151.291 to ensure dams owned by the Commonwealth comply with dam safety regulations. The Commonwealth owns 73 dams across the Commonwealth. Some of these dams become high hazard due to development and or need of repairs. Funding is required to administer the necessary repairs for compliance.			
Franklin County - Lease - 200 Fair Oaks			
Lease of 139,972 square feet of office space located at 200 Fair Oaks in Frankfort.			
Franklin County - Lease - 300 Fair Oaks			
Lease of 29,253 square feet of office space at 300 Fair Oaks in Frankfort.			
Environmental Protection Total		<u>25,735,000</u>	<u>25,600,000</u>
Bond Funds		25,000,000	25,600,000
Capital Construction Surplus		735,000	
Natural Resources			
Franklin County - Lease			
Lease of 50,025 square feet of office space at the Hudson Hollow Office Complex in Frankfort.			

Energy and Environment Cabinet	Fiscal Year 2013-2014	Fiscal Year 2014-2015	Fiscal Year 2015-2016
Energy and Environment Cabinet Total		<u>35,935,000</u>	<u>35,800,000</u>
Federal Funds		5,000,000	5,000,000
Bond Funds		30,000,000	30,600,000
Capital Construction Surplus		735,000	
Investment Income		200,000	200,000

Finance and Administration	Fiscal Year 2013-2014	Fiscal Year 2014-2015	Fiscal Year 2015-2016
General Administration			
Next Generation Kentucky Information Highway		100,000,000	
Federal Funds		20,000,000	
Bond Funds		60,000,000	
Other - Third Party Financing		20,000,000	
This project funds a partnership between federal, state, and local government and the private sector to expand the high-speed broadband network to all areas of the state. Of the \$60 million in Bond Funds, \$40 million will be supported from existing state expenditures on network access and the remaining \$20 million is supported by additional General Fund.			
Rupp Arena/Lexington Convention Center			65,000,000
Bond Funds			65,000,000
Funds are provided to support the total cost of renovation and upgrades to Rupp Arena and to support the replacement of the Lexington Convention Center. Other funding for the total scope of the project will be provided by local and private funds.			
Business One Stop Portal - Phase II		7,243,000	
Bond Funds		7,243,000	
The One-Stop Business Portal will provide a single, unified entry point for business owners to access and complete initial and ongoing state services and requirements in relation to the creation or ongoing operation of a business located in Kentucky. Phase 2 includes the addition of other Department of Revenue tax types into the portal, as well as the inclusion of the Department of Workers' Claims and the Office of Unemployment Insurance. KRS 14.250 states that the One-Stop Business Portal Advisory Committee, a multi-jurisdictional entity, co-chaired by the Secretary of State and the Secretary of the Governor's Executive Cabinet, shall coordinate, manage, and implement the portal based on an assessment conducted in 2011.			
High Speed Inserters		1,050,000	
Restricted Funds		1,050,000	
This project funds the purchase of two inserters for the Division of Postal Services.			
General Administration Total		108,293,000	65,000,000
Restricted Funds		1,050,000	
Federal Funds		20,000,000	
Bond Funds		67,243,000	65,000,000
Other - Third Party Financing		20,000,000	
Facilities and Support Services			
Maintenance Pool - 2014-2016		3,000,000	3,000,000
Bond Funds		3,000,000	3,000,000
The Department for Facilities & Support Services maintains 85+ facilities in Frankfort and other counties. This pool will finance major maintenance for such things as HVAC, concrete repairs, parking lot and other asphalt repairs, and construction efforts.			
Upgrade State Data Center Readiness		2,000,000	
Bond Funds		2,000,000	
This project will upgrade the electrical system and other infrastructure at the Commonwealth Data Center in Frankfort, eliminating some of the single points of failure that currently exist at the facility.			
Install Energy Management System Controls		1,500,000	
Bond Funds		1,500,000	
This project will install controls on various state-owned buildings to allow for the monitoring, measurement, and reporting of energy consumption. The data will be used in conjunction with the Commonwealth Energy Management and Control System to create energy savings.			
Guaranteed Energy Savings Performance Contracts			
The Guaranteed Energy Performance Projects authorization will be utilized to implement various energy and utilities savings projects in state-owned buildings. This authorization will allow the Commonwealth to proceed with energy efficiency projects that can be paid for from savings. These contracts function as lease-purchase procurements, using the resulting energy savings as payment for the improvements, as provided by KRS 56.770 to 56.784.			

Finance and Administration	Fiscal Year 2013-2014	Fiscal Year 2014-2015	Fiscal Year 2015-2016
Facilities and Support Services			
Facilities and Support Services Total		6,500,000	3,000,000
Bond Funds		6,500,000	3,000,000
Commonwealth Office of Technology			
Infrastructure Upgrades - 2014-2016		7,500,000	7,500,000
Restricted Funds		7,500,000	7,500,000
Funds are provided for various infrastructure upgrades at the Commonwealth Data Center in Frankfort and the Alternate Data Center in Florence. These upgrades include the hardware and software associated with servers, mainframes, switches, storage, and firewalls.			
Security Software		2,700,000	
Restricted Funds		2,700,000	
Funds are provided for new security software to protect and secure the Commonwealth's data.			
Service Desk System		1,200,000	
Restricted Funds		1,200,000	
Funds are provided to replace COT's service desk system, which receives and manages service requests from customer agencies.			
Boone County - Lease			
This lease is for the Alternate Data Center in Florence, KY.			
Franklin County - Lease			
This lease is for office space at 100 Fair Oaks (Leestown Square) in Frankfort.			
Commonwealth Office of Technology Total		11,400,000	7,500,000
Restricted Funds		11,400,000	7,500,000
Revenue			
Property Tax Systems Upgrade		2,500,000	
Restricted Funds		2,500,000	
This project will fund upgrades to the four existing Department of Revenue Property Tax Systems. The upgrades will include creating interfaces among the four currently disparate systems and shifting to a more modern, progressive platform where appropriate.			
Modernized Front End Scanner Replacement		1,500,000	
Restricted Funds		1,500,000	
Funds are provided for the purchase and installation of two high speed scanners and the accompanying software. The new scanners will replace two scanners currently in use in the Department of Revenue's Modernized Front End Scanning and Imaging System.			
Revenue Total		4,000,000	
Restricted Funds		4,000,000	
Ky Lottery Corporation			
Data Processing, Telecommunications and Related Equipment		3,000,000	3,000,000
Restricted Funds		3,000,000	3,000,000
Funds are provided for data processing hardware, telecommunications equipment, and related peripheral equipment.			
iSeries System Upgrades		700,000	700,000
Restricted Funds		700,000	700,000
Funds are provided to perform upgrades on iSeries equipment.			

Finance and Administration	Fiscal Year 2013-2014	Fiscal Year 2014-2015	Fiscal Year 2015-2016
Ky Lottery Corporation			
Ky Lottery Corporation Total		<u>3,700,000</u>	<u>3,700,000</u>
Restricted Funds		3,700,000	3,700,000
Finance and Administration Total			
		<u>133,893,000</u>	<u>79,200,000</u>
Restricted Funds		20,150,000	11,200,000
Federal Funds		20,000,000	
Bond Funds		73,743,000	68,000,000
Other - Third Party Financing		20,000,000	

Health and Family Services	Fiscal Year 2013-2014	Fiscal Year 2014-2015	Fiscal Year 2015-2016
General Administration and Program Support			
Maintenance Pool - 2014-2016		2,500,000	2,500,000
Bond Funds		2,500,000	2,500,000
<p>The 2014-2016 Maintenance Pool is critical to the support of the approximately 193 buildings owned by CHFS, which primarily support clients in the Cabinet's mental health and intermediate care facilities for the intellectually disabled. The pool will be utilized to provide maintenance and/or replacement equipment, roofs, HVAC systems, renovation projects and provide the flexibility necessary to respond to emergencies that may arise within the Department for Behavioral Health, Developmental and Intellectual Disabilities, as well as other Cabinet agencies.</p>			
General Administration and Program Support Total		<u>2,500,000</u>	<u>2,500,000</u>
Bond Funds		2,500,000	2,500,000
Comm for Children with Special Health Care Needs			
Jefferson County - Lease			
<p>This lease is located at 310 Whittington Parkway, Louisville.</p>			
Behavioral Health, Developmental & Intellectual Disabilities			
Oakwood Specialty Clinic - Additional		326,000	
Bond Funds		326,000	
<p>The Oakwood Specialty Clinic is on the grounds of the Oakwood Intermediate Care Facility for the Mentally Retarded in Somerset, KY. The clinic provides treatment options for individuals with intellectual disabilities who live in the community. The original project was funded for \$2,164,000 in the 2010-2012 Budget of the Commonwealth. An additional appropriation of \$326,000 is needed to complete the project.</p>			
Franklin County - Lease			
<p>This lease is located at 100 Fair Oaks Lane, Frankfort.</p>			
Behavioral Health, Developmental & Intellectual Disabilities Total		<u>326,000</u>	
Bond Funds		326,000	
Public Health			
Vital Statistics Phase I Digitized System		6,000,000	
Bond Funds		6,000,000	
<p>The mission of the Kentucky Automated Vital Statistics Information System (KAVSIS) is to create, promote, support, and maintain an effective and efficient Vital Statistics System that integrates vital records registration, certification, health statistics and health program interoperability. This is the first of three phases and will replace the current paper based storage and retrieval of certificates with a fully automated scanning and imaging solution enabling all new vital records to be digitized.</p>			
Radiation Monitoring Equipment		2,486,000	
Bond Funds		2,486,000	
<p>This project will fund the replacement of outdated equipment. The equipment is used for counting and the detection of radiation. The existing equipment and instruments are no longer supported. This replacement equipment is critical to the ability to respond to radiologic events and is central to the ability to protect the public from radiological exposures.</p>			
Laboratory Newborn Screening Equipment		1,040,000	
Restricted Funds		1,040,000	
<p>This project will provide funds for the purchase of two MS/MS tandem mass spectrometers to replace obsolete equipment in the Newborn Screening lab in the Public Health Laboratory.</p>			
Franklin County - Lease			
<p>This lease is located at 100 Sower Boulevard, Frankfort.</p>			

Health and Family Services	Fiscal Year 2013-2014	Fiscal Year 2014-2015	Fiscal Year 2015-2016
Public Health			
Public Health Total		<u>9,526,000</u>	
Restricted Funds		1,040,000	
Bond Funds		8,486,000	
Income Support			
Franklin County - Lease			
This lease is located at 102 Athletic Drive, Frankfort.			
Jefferson County - Lease			
This lease office is located at 410 West Chestnut Street, Louisville.			
Community Based Services			
Boone County - Lease			
This lease is located at 8311 US 42, Florence.			
Boyd County - Lease			
This lease is located at 1539 Greenup Avenue, Ashland.			
Campbell County - Lease			
This lease is located at 601 Washington Avenue, Newport.			
Daviess County - Lease			
This lease is located at 3649 Wathens Crossing, Owensboro.			
Fayette County - Lease			
This lease is located at 2050 Creative Drive, Lexington.			
Fayette County - Lease - Centre Parkway			
This lease is located at 1165 Centre Parkway, Lexington.			
Hardin County - Lease			
This lease is located at 916 North Mulberry Street, Elizabethtown.			
Johnson County - Lease			
This lease is located at 205 Main Street, Paintsville.			
Kenton County - Lease			
This lease is located at 624 Madison Avenue, Covington.			
Scott County - Lease			
This lease is located at 100 Mary Lynn Drive, Georgetown.			
Shelby County - Lease			
This lease is located at Hi-Point Business Center, 31 Mount Rushmore Plaza, Shelbyville.			
Warren County - Lease			
This lease is located at 1010-1020 State Street, Bowling Green.			

Health and Family Services	Fiscal Year 2013-2014	Fiscal Year 2014-2015	Fiscal Year 2015-2016
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Health Benefit Exchange

Franklin County - Lease

This lease is located at Mill Creek Park, Building 11, Building 12 and Suites 21 and 23, Frankfort.

Health and Family Services Total	<u>12,352,000</u>	<u>2,500,000</u>
Restricted Funds	1,040,000	
Bond Funds	11,312,000	2,500,000

Justice and Public Safety	Fiscal Year 2013-2014	Fiscal Year 2014-2015	Fiscal Year 2015-2016
Criminal Justice Training			
Records and Registration Information System Replacement		400,000	
Restricted Funds		400,000	
Purchase a software solution to manage certification and training records for law enforcement personnel in order to maintain complete and accurate records. This would completely replace the current system. The system will reduce the need for and cost of numerous, disparate systems and provide a more efficient workflow for organization records.			
Criminal Justice Training Total		<u>400,000</u>	
Restricted Funds		<u>400,000</u>	
Juvenile Justice			
Maintenance Pool - 2014-2016		500,000	500,000
Investment Income		500,000	500,000
The Maintenance Pool provides funds for renovations, repairs, maintenance and equipment replacement projects at facilities across the state.			
Juvenile Justice Total		<u>500,000</u>	<u>500,000</u>
Investment Income		<u>500,000</u>	<u>500,000</u>
State Police			
Replace/Upgrade Mobile Data Computers		2,000,000	
Bond Funds		2,000,000	
The mobile data computers provide Kentucky State Troopers and Commercial Vehicle Officers a mobile office within their vehicles. The computers are badly outdated. This project will replace 400 computers so that the Troopers and Officers can perform their public safety jobs with adequate equipment. The computers enable them to search vehicle and traffic violations, gun information, citations, warrants, missing persons, sex offender registry, violent gang or terrorist organizations, and stolen property information. Officers are able to access law enforcement reports, respond to email and complete required documents. The mobile computers allow Dispatch personnel to transmit detailed messages directly to officer's computer.			
Purchase Gas Chromatography/Mass Spectrometers		1,000,000	
Bond Funds		1,000,000	
This project will provide for the purchase 10 new Gas Chromatography/Mass Spectrometers (GS/MS). Currently 32 are located at the 6 laboratories. Some of these instruments have been in service for 15 years. The average functional life span for these instruments ranges from 8-10 years. GC/MS is the primary instrument for use in solid dose drugs (possession and trafficking) and toxicology (impaired driver) testing. It is vital for all aspects of forensic drug identification from pill form to blood concentration.			
Maintenance Pool - 2014-2016		400,000	400,000
Investment Income		400,000	400,000
The Maintenance Pool provides funds for renovations, maintenance, repairs, HVAC, security and equipment replacement projects in the various Kentucky State Police facilities across the state.			
State Police Total		<u>3,400,000</u>	<u>400,000</u>
Bond Funds		<u>3,000,000</u>	
Investment Income		<u>400,000</u>	<u>400,000</u>

Justice and Public Safety	Fiscal Year 2013-2014	Fiscal Year 2014-2015	Fiscal Year 2015-2016
Corrections Management			
Upgrade KY Offender Management System		1,000,000	
Capital Construction Surplus		1,000,000	
<p>The Kentucky Offender Management System, originally funded in the 2006-2012 Capital Plan, merged three offender databases. As a result of HB463 and other requirements, the Department of Corrections seeks to complete upgrades for Transport Orders, Extraordinary Occurrence Reporting (EOR), Internal Affairs, Disciplinary Policy Code Changes, Electronic Signatures, Grievances, Programs tracking. Home Incarceration Program - Reentry and Institutional Shift Tracking. This also includes upgrades for the Parole Board such as Final Disposition decision form, Monthly Report/KOMS generated Minutes (Parole Eligibility list with decisions), and the Storage capabilities for digital audio recorded hearings.</p>			
Corrections Management Total		<u>1,000,000</u>	
Capital Construction Surplus		<u>1,000,000</u>	
Adult Correctional Institutions			
Maintenance Pool - 2014-2016		2,750,000	2,750,000
Bond Funds		2,750,000	2,750,000
<p>The Maintenance Pool is needed to provide funding for renovation and repair needs of the institutions, such as, roofing, security, kitchen equipment, environmental, OSHA compliance, electrical, HVAC equipment, and paving.</p>			
Adult Correctional Institutions Total		<u>2,750,000</u>	<u>2,750,000</u>
Bond Funds		<u>2,750,000</u>	<u>2,750,000</u>
Public Advocacy			
Fayette County - Lease			
Franklin County - Lease			
Justice and Public Safety Total			
		<u>8,050,000</u>	<u>3,650,000</u>
Restricted Funds		400,000	
Bond Funds		5,750,000	2,750,000
Capital Construction Surplus		1,000,000	
Investment Income		900,000	900,000

Labor Cabinet	Fiscal Year 2013-2014	Fiscal Year 2014-2015	Fiscal Year 2015-2016
Secretary			
Online Filing System		4,226,000	
Restricted Funds		4,226,000	
<p>This system will incorporate existing agency electronic information systems into a fully digital claims filing system resulting in greatly improved accessibility, operation, and transparency to all stakeholders. Stakeholders will utilize this online system initiate workers' compensation claims; file litigation documents with the Department for Workers' Claims and view documents.</p>			
Franklin County - Lease			
Lease of 60,290 square feet of office space located at 1047 U.S. Highway 127 South in Frankfort.			
Secretary Total		<u>4,226,000</u>	
Restricted Funds		<u>4,226,000</u>	
Workers' Claims			
Franklin County - Lease			
Lease of 49,322 square feet of office space located at 657 Chamberlin Avenue in Frankfort.			
Labor Cabinet Total		<u>4,226,000</u>	
Restricted Funds		<u>4,226,000</u>	

Postsecondary Education	Fiscal Year 2013-2014	Fiscal Year 2014-2015	Fiscal Year 2015-2016
Council on Postsecondary Education			
Research Challenge Trust Fund Endowment Match			50,000,000
Bond Funds			50,000,000
This program matches public dollars with private donations to encourage research at the University of Kentucky and the University of Louisville.			
Comprehensive University Excellence Trust Fund			10,000,000
Bond Funds			10,000,000
This program matches public dollars with private donations to strengthen key programs at Kentucky's comprehensive universities.			
Commonwealth College Web Portal		1,200,000	
Bond Funds		1,200,000	
This project will create the central web portal for Commonwealth College. It will house the on-line catalog of degree programs and courses and all of the student information. It will create automated interfaces with the student information systems and learning management platforms at each of the participating postsecondary institutions.			
Franklin County - Lease			
Council on Postsecondary Education Total		<u>1,200,000</u>	<u>60,000,000</u>
Bond Funds		1,200,000	60,000,000
Kentucky Higher Education Student Loan Corp			
Jefferson County - Lease			
This lease in Jefferson County houses student loan servicing operations.			
Eastern Kentucky University			
Construct Science Building - Phase 2 and 3		91,340,000	
Restricted Funds		25,000,000	
Bond Funds		66,340,000	
This project will complete the New Science Building complex to house the Department of Biology. The new facility will relieve overcrowding in the Department's classrooms and labs and permit EKU's faculty to bring modern technology and instructional methods to the science experiences of undergraduates and graduate students. The new building will include safety features such as showers and eyewashes and ADA-compliant workstations.			
After the Department of Biology is relocated, the Moore Building will be renovated for general classroom space for the other disciplines in the College of Arts and Sciences.			
Renovate/Improve Athletics Facilities		15,000,000	
Agency Bonds		15,000,000	
This project will renovate and improve athletic facilities.			
Expand, Upgrade Campus Data Network		7,212,000	6,000,000
Restricted Funds		7,212,000	6,000,000
This equipment will expand the University's computing networking components.			
Construct Regional Health Facility		12,500,000	
Federal Funds		12,500,000	
This project will construct a 50,000 square foot regional health center on EKU's main campus.			

Postsecondary Education	Fiscal Year 2013-2014	Fiscal Year 2014-2015	Fiscal Year 2015-2016
Eastern Kentucky University			
Construct Bio-Fuels Research Facility		12,240,000	
Federal Funds		12,240,000	
This project will construct a laboratory facility to enhance current Federal grant funded research program to develop non-food product bio fuels. This project will consist of a building of approximately 50,000 square feet, and further programming development is underway.			
Construct Parking Structure		12,000,000	
Agency Bonds		12,000,000	
This project will construct an on-campus parking structure.			
EKU-UK Dairy Research Project (Meadowbrook Farm)		10,360,000	
Restricted Funds		10,360,000	
This project will construct dairy facilities planned by EKU and UK in a joint project authorized by the 2005 General Assembly. Included are an expansion of the existing milking parlor and the free stall barn, construction of a tie stall barn, and construction of a small research lab.			
Miscellaneous Maintenance Pool - 2014-2016		5,000,000	5,000,000
Restricted Funds		5,000,000	5,000,000
The Miscellaneous Maintenance Pool represents maintenance and capital replacement projects of under \$600,000 in scope.			
Renovate HVAC Systems		10,000,000	
Restricted Funds		10,000,000	
This project will renovate heating, ventilation and air conditioning systems.			
Construct Student Athlete Support Facility		7,823,000	
Restricted Funds		7,823,000	
This project will allow construction of a facility to replace the Presnell football practice complex at a location adjacent to Hanger Field, which will receive a new artificial surface that will allow full time practice on the game day field.			
Purchase Networked Education System Component		3,450,000	3,500,000
Restricted Funds		3,450,000	3,500,000
This project will purchase equipment to provide compressed video, audio, audio graphics, video conferencing, wireless, computer based instruction, cable TV access and other related network equipment.			
Renovate HVAC Systems - Additional		5,500,000	
Restricted Funds		5,500,000	
This project will renovate heating, cooling and ventilation systems campus-wide, including repair or replacement of boilers at EKU's Central Heat Plant. Installation of modern equipment will allow more efficient and cleaner operation in compliance with EPA emissions requirements.			
Purchase Minor Projects Equipment		5,000,000	
Restricted Funds		5,000,000	
Minor equipment purchases of equipment under \$100,000. These are the equipment purchases that meet the ongoing needs of the instructional and administrative departments of the university.			
Upgrade Academic Computing		2,500,000	2,500,000
Restricted Funds		2,500,000	2,500,000
This project will upgrade the computing equipment and services in academic labs, support areas and printing facilities. Improvements in technology mandate changes in general access computer labs, a phone/drop-in Help Desk, e-mail accounts, workshops and class presentations, a computer store, and wireless laptops in the Library.			
Construct Addition to Ashland Building		3,400,000	
Restricted Funds		3,400,000	
The first phase of the Ashland Building, which houses fire and safety program offices, classrooms, and labs, has been completed. This project adds approximately 10,000 square feet to complete the building. The space will house a laboratory classroom, several laboratory spaces, restrooms and office space.			

Postsecondary Education	Fiscal Year 2013-2014	Fiscal Year 2014-2015	Fiscal Year 2015-2016
Eastern Kentucky University			
Construct EKU Early Childhood Center		3,350,000	
Restricted Funds		3,350,000	
This project will construct a 14,000 square foot Early Childhood Center to address the demand for child care on campus. The proposed center shall be accredited and provide an academic resource for related University programs, outreach parenting training serving the region, as well as selected research opportunities for faculty and staff.			
Expand Indoor Tennis Facility		3,225,000	
Other - Cash		3,225,000	
This project will refurbish the existing facility and add two additional courts.			
Upgrade Administrative Computing System		1,650,000	1,500,000
Restricted Funds		1,650,000	1,500,000
This project will upgrade the Administrative Computing System.			
Purchase of Adjacent Property		3,000,000	
Restricted Funds		3,000,000	
This project will fund the acquisition of property to support campus expansion and development.			
Renovate Property		3,000,000	
Other - Cash		3,000,000	
This project is to provide for the restoration of the structures on acquired properties.			
Renovate Student Health Center		2,705,000	
Restricted Funds		2,705,000	
This project includes the renovation of examination rooms, offices, storage, health education training areas and a women's clinic in the Rowlett Building.			
Commonwealth Hall Partial Repurposing and Renovation		2,500,000	
Restricted Funds		2,500,000	
Ten floors of the Commonwealth high rise residence hall are to be repurposed to accommodate administrative space. Among the units to be placed in the renovated building are Human Resources, Online Learning Administrative Offices, and the English as a Second Language Program.			
Renovate Alumni Coliseum and Weaver Pools		2,500,000	
Restricted Funds		2,500,000	
Both the Weaver and Alumni Coliseum Pools have functioned for decades without attention, and the pool plumbing, gutter, heater, water treatment, filtration and ancillary systems require renovation. Upgrades to comply with Americans with Disabilities Act requirements are also included in the project.			
Renovate Baseball Complex			2,200,000
Other - Cash			2,200,000
The baseball field was constructed in the 1960's and requires extensive upgrading to bring it to the standards commonly found in current college baseball venues. Safety, field conditions, player and fan amenities will be addressed by the project.			
Construct Aviation Instruction Facility			2,000,000
Restricted Funds			2,000,000
This project will provide an Aviation Instruction and Service Facility at the Madison County Airport to serve the aviation program. Included in the project is the purchase of simulators for use in the program.			
Martin Hall Repurposing and Partial Renovation		2,000,000	
Restricted Funds		2,000,000	
Martin Hall will be renovated to house the University Honors Program. The ground floor will be repurposed for Honors Program group activities, classrooms and learning spaces. Other floors will provide residential space for Honors Program students.			

Postsecondary Education	Fiscal Year 2013-2014	Fiscal Year 2014-2015	Fiscal Year 2015-2016
Eastern Kentucky University			
Purchase Video Board and Sound System Alumni		1,500,000	
Restricted Funds		750,000	
Other - Cash		750,000	
Alumni Coliseum will be improved with the purchase of a video scoreboard and new sound system.			
Renovate Women's Softball Complex		1,500,000	
Other - Cash		1,500,000	
EKU's Women's Softball Complex requires renovation to maintain parity with the men's baseball program as required by Title IX.			
Renovate Lancaster Center Building		1,472,000	
Other - Cash		1,472,000	
This project will renovate a 7,000 square foot building adjacent to current leased space for a permanent home for the Lancaster Center for Higher Education.			
Renovate Begley Building Concrete		1,250,000	
Restricted Funds		1,250,000	
Begley is a 200,931 square foot concrete building that was constructed in 1970. It houses classrooms and offices and is also the University's football stadium. Significant portions of the exterior poured-in-place and precast concrete deck require extensive renovation and replacement.			
Install Lights for Baseball, Softball and Soccer		1,224,000	
Other - Cash		1,224,000	
This project will address lighting issues at three athletic fields: baseball, softball and soccer. All three fields will receive lighting to allow for evening and night play.			
Construct Pedestrian Bridge		1,200,000	
Restricted Funds		600,000	
Other - Cash		600,000	
This project will provide a pedestrian bridge over Lancaster Avenue which separates the main campus from most of the staff and faculty parking lots. This project will provide a safe route for pedestrians to traverse this heavily traveled highway.			
Renovate Blanton House		1,100,000	
Restricted Funds		1,100,000	
Blanton House serves as the official residence of EKU's President. Constructed in the late 1800's, it received its last major renovation in 1960 and now requires a complete mechanical, electrical and plumbing overhaul. Landscaping and finishes appropriate to the historically significant structure are included in this project.			
Renovate Ambulance Building		980,000	
Restricted Funds		980,000	
The building structure requires significant renovation work in order to accommodate educational purposes.			
Construct E & G Life Safety Begley Elevator		765,000	
Restricted Funds		765,000	
The project will install an elevator in a high-rise classroom building to provide access for students, faculty and staff to instructional and academic support programs.			
Madison County - Student Housing - Lease			
To accommodate EKU's rising student enrollment, and to provide swing space while existing student housing is under renovation, the University will lease apartment buildings near campus.			
Eastern Kentucky University Total		238,246,000	22,700,000
Restricted Funds		108,395,000	20,500,000
Federal Funds		24,740,000	
Bond Funds		66,340,000	
Agency Bonds		27,000,000	
Other - Cash		11,771,000	2,200,000

Postsecondary Education	Fiscal Year 2013-2014	Fiscal Year 2014-2015	Fiscal Year 2015-2016
Kentucky State University			
Renovate Atwood Ag Research Building		12,368,000	
Federal Funds		12,368,000	
This project will provide a major renovation of the Atwood Agricultural Research Facility, which currently serves as the hub for the Land Grant's Community Research Service.			
Repair Boilers and Aging Distribution Lines		10,400,000	
Bond Funds		10,400,000	
This project will replace boilers and repair a portion of the existing steam plant system.			
Construct Aquaculture Academic Research Facility		7,443,000	
Federal Funds		7,443,000	
The project will construct 48 ponds on approximately 100 acres of land off campus. It is urgently needed for the expansion of KSU's distinguished aquaculture program.			
Upgrade Information Technology Infrastructure		6,261,000	
Restricted Funds		6,261,000	
This project will create a fully wireless campus where the network can be accessed by students, faculty, staff, alumni and visitors anywhere using laptop computers and handheld devices such as cell phones and tablets. It will also extend wireless access to KSU's research farm in southern Franklin County.			
Renovate Jackson Hall - Phase II		5,628,000	
Restricted Funds		5,628,000	
Phase II will complete the renovation of Jackson Hall, the first building built on the KSU campus in 1887. Work to be included in this phase includes installation of a new fire suppression and alarm system, installation of an elevator and handicapped accessible rest rooms and replacement of the existing antiquated HVAC system.			
Construct Athletic Sports Complex		5,487,000	
Agency Bonds		5,487,000	
This project will combine some new construction with improvements to existing facilities and vehicular and pedestrian access. Baseball, football, tennis and tract facilities are all included in the upgrade, along with new office for the athletic department and additional parking.			
Renovate Computer Lab In Hill Student Center		5,389,000	
Restricted Funds		5,389,000	
This project will create a computer lab for students. The space will include a print center, small rooms for group study, wireless capability, and projection units for presentations tutoring.			
Expand Emergency Notification System		4,580,000	
Restricted Funds		4,580,000	
This project includes purchase and installation of a campus wide public address system and sirens, additional digital display devices, equipping classrooms with early warning notification capability and enhanced notification and identification capability in University police vehicles.			
Roof Repair & Replacement Pool - 2014-2016		3,375,000	
Restricted Funds		3,375,000	
The project will repair and replace older and deteriorating roofs, including the roofs on Exum and Bell buildings.			
Acquire Land/Campus Master Plan - 2014-2016		2,000,000	
Restricted Funds		1,000,000	
Federal Funds		1,000,000	
This project will support the purchase of properties adjacent to the main campus consistent with the University's Campus Master Plan.			
Athletics Project Pool - 2014-2016		1,702,000	
Restricted Funds		1,702,000	
This pool will fund projects with a scope of less than \$600,000 at several campus athletic facilities, including construction of a storage building, bleacher replacement, an irrigation system for practice fields, and resurfacing the running track.			

Postsecondary Education	Fiscal Year 2013-2014	Fiscal Year 2014-2015	Fiscal Year 2015-2016
Kentucky State University			
Capital Renewal & Maintenance Projects Pool - 2014-2016		1,460,000	
Restricted Funds		1,460,000	
This pool will fund small repair and maintenance projects including electrical system upgrades and asphalt replacement.			
Life Safety Upgrade Pool - 2014-2016		1,363,000	
Restricted Funds		1,363,000	
This project will install new or upgrade current fire alarm and fire suppression systems in several campus buildings. Pedestrian walkways and stairs will be modified for ADA compliance.			
Replace Alumni House		1,241,000	
Restricted Funds		1,241,000	
This project will raze and replace Alumni House, a one-story brick "cottage" constructed in 1961. The facility, owned by the KSU National Alumni Association, is used for small conferences and meetings as well as for alumni functions.			
Upgrade Computers Campus Wide		1,208,000	
Restricted Funds		1,208,000	
This project will fund replacement computers that can operate the latest software systems and applications from the University's primary vendor Microsoft.			
Create Pedestrian Mall Hathaway Hall - Hume Hall		1,125,000	
Restricted Funds		1,125,000	
This project includes construction of a major plaza in the area between Bell Health Building and Hathaway Hall on the North of US 60 Campus. University Drive from the Bell Health building to the parking area south of the Academic Services Building will be closed to vehicular traffic.			
Develop Bicycle/Pedestrian Trail		1,025,000	
Restricted Funds		1,025,000	
This project will develop three trails for non-motorized traffic within the campus and connecting to downtown Frankfort along an abandoned railbed to the north.			
Improve Campus Landscape and Signage		906,000	
Restricted Funds		906,000	
This project will make landscape improvements. It will include a comprehensive sign package for building identification and providing directions.			
Construct New Residence Hall Reauthorization			
This project reauthorizes \$52,762,000 in Other Funds - Third Party appropriation. It will construct a new 300-bed residence hall needed to house additional students and provide modern housing facilities.			
The project financing is authorized pursuant to KRS 45.763.			
Kentucky State University Total		<u>72,961,000</u>	
Restricted Funds		36,263,000	
Federal Funds		20,811,000	
Bond Funds		10,400,000	
Agency Bonds		5,487,000	

Postsecondary Education	Fiscal Year 2013-2014	Fiscal Year 2014-2015	Fiscal Year 2015-2016
Morehead State University			
Renovate/Expand Student Services Facility		49,679,000	
Bond Funds		49,679,000	
This project will renovate approximately 53,000 square feet of the existing student services facility, the Adron Doran University Center. The building currently houses offices, the Student Government Association, meeting and conference space, foodservice, bookstore and postal services. Outdated and inadequate HVAC, electrical and plumbing systems will be replaced.			
The project includes an 87,000 square foot expansion on the eastern side of the building to house an Enrollment, Retention and Student Services Center. This will permit all service functions related to recruitment, enrollment, financial aid and fee payment, housing, parking, multicultural and special needs of students to be offered in one facility. In addition to providing students with a one-stop service location, the centralization of services will foster cross training of staff and achieve operating efficiencies among offices that are currently in various locations across campus.			
Construct Student Residential Apartment Complex		28,000,000	
Agency Bonds		28,000,000	
This project will construct new apartment-style residential facilities for students.			
Construct Food Service/Retail and Parking Structure		20,395,000	
Agency Bonds		18,395,000	
Other - Cash		2,000,000	
This project will construct new food service/retail facilities in the University's residence hall complex and a 400 vehicle parking structure. The project will combine a student-oriented service venue, such as food services, with a parking structure.			
Construct Veterinary Technology Clinical Sciences Center		11,522,000	
Restricted Funds		11,522,000	
This project will construct a Veterinary Clinical Sciences Center to provide high quality veterinary services to the region and prepare students for careers in veterinary practice, laboratory animal institutional practice, and bio-security institutional practice.			
Construct University Welcome Center/Alumni House		9,711,000	
Restricted Funds		3,711,000	
Other - Cash		6,000,000	
A new 30,000 square foot facility, located at the main entrance to the University campus, will serve as the primary welcome center for all visitors and alumni coming to the main campus.			
Capital Renewal and Maintenance Pool-E&G		6,259,000	
Restricted Funds		6,259,000	
Minor capital renewal and maintenance projects vary from year-to-year and are completed as funds are available.			
Enhance Network/Infrastructure Resources		5,945,000	
Restricted Funds		5,945,000	
This project includes equipment and services needed to maintain and improve the campus voice, data and video network infrastructure and systems.			
Upgrade Instructional PCs/LANS/Peripherals		5,000,000	
Restricted Funds		5,000,000	
This project will enable the continued implementation and expansion of technology solutions and extend the availability of student services to remote/distance students.			
Acquire Land Related to Master Plan		4,000,000	
Restricted Funds		4,000,000	
This project includes purchasing properties strategic to the University's mission pursuant to the University's Campus Master Plan. Acquisitions will provide additional land for campus development and expansion to include parking, recreational areas and potential classroom sites.			

Postsecondary Education	Fiscal Year 2013-2014	Fiscal Year 2014-2015	Fiscal Year 2015-2016
Morehead State University			
Upgrade Administrative Office Systems		4,000,000	
Restricted Funds		4,000,000	
This project will provide upgrades, replacement and expansion of desktop microcomputers, portable microcomputers, printers, file servers, web servers, OCR and image scanners, printers, smart boards, smart-card readers/printers, mass storage media, print and duplication technology, digital displays and backup peripherals used in administrative offices and service areas.			
Comply with ADA - E&G		3,877,000	
Restricted Funds		3,877,000	
Compliance with Title II of the Americans with Disabilities Act (ADA) requires elimination of architectural barriers to access in all of the University's education and general buildings. Elevators, fire alarm systems, signage, telecommunications and other areas will also be addressed.			
Renovate McClure Pool			3,600,000
Restricted Funds			3,600,000
This project will renovate the site of McClure Pool in the Academic Athletic Center. The project will make modifications to the space for a competition and practice venue for the University's volleyball team and other athletic related uses.			
Upgrade Campus Fire and Security Systems		3,000,000	
Restricted Funds		3,000,000	
This project includes the replacement and upgrade of the current fire alarm systems with addressable and upgradable systems that are ADA compliant and support voice-evacuation and remote accessibility. All fire control panels will be relocated to easily accessible areas. The project also includes expansion of audio and IP emergency alert systems, campus video surveillance and electronic door access systems.			
Construct Honors College Facility		2,884,000	
Restricted Funds		2,884,000	
The Honors College Facility will provide a meeting place, grand lecture hall, three small seminar and lecture rooms, administrative offices for the Honors College and a computer room for students.			
Reconstruct Central Campus		2,810,000	
Restricted Funds		2,810,000	
The project includes the completion of the four plazas in the center of campus to replace the trees, benches and other landscaping destroyed by a severe windstorm in 1995. An amphitheater would be constructed below the University Boulevard. The project also includes improvement of existing sidewalks, roadways, signage and associated amenities.			
Construct Residential Facility at University Farm		2,735,000	
Agency Bonds		2,735,000	
This building will provide a modern residential facility at the Derrickson Agricultural Complex. It will house undergraduate agricultural science and veterinary technology students, visiting scientists, and graduate students who assist in supporting the agricultural enterprises, research and instruction functions.			
Capital Renewal and Maintenance Pool - Auxiliary		2,668,000	
Restricted Funds		2,668,000	
Minor capital renewal and maintenance projects vary from year-to-year and are completed as funds are available.			
Replace Electrical Switchgear		2,660,000	
Restricted Funds		2,660,000	
This project will replace the University's aging switchgear that serves the western portion of the main campus. The project will relocate overhead supply lines to an underground service and eliminate the building that houses the current switchgear.			
Purchase Instructional Technology Initiatives		2,484,000	
Restricted Funds		2,484,000	
This pool provides funds for instructional technology equipment and systems.			

Postsecondary Education	Fiscal Year 2013-2014	Fiscal Year 2014-2015	Fiscal Year 2015-2016
Morehead State University			
Design Library Facility		1,640,000	
Restricted Funds		1,640,000	
This project will provide a design and site proposal for a new library for Morehead State University. The current facility, originally built in 1930 and expanded in 1965 and 1978, is not ADA compliant. The new facility will provide space for group meetings, instruction, and collaborative learning.			
Design Music Academic and Performance Arts Building		1,622,000	
Restricted Funds		1,622,000	
This project will design a facility to house the Department of Music and provide a venue for music and artistic performances.			
Construct Classroom/Lab Building at Browning Orchard		1,597,000	
Restricted Funds		1,597,000	
This facility will provide a modern facility at the Browning Orchard in Fleming County. It will include a traditional classroom for instruction, a wet laboratory to support field-based learning activities, and space for equipment storage.			
Water Plant Sediment Basin		1,500,000	
Restricted Funds		1,500,000	
This project will construct a water sediment basin at the Water Purification Facility. The University has been issued a citation by the Division of Water. The basin will enable the plant to meet all state regulations pertaining to discharges.			
Upgrade and Expand Distance Learning		1,398,000	
Restricted Funds		1,398,000	
This project will provide upgrades, replacement and expansion of the compressed video and multimedia classroom equipment on the main campus and at the Regional Campus Centers in support of institutional initiatives from all academic programs.			
Enhance Library Automation Resources		1,264,000	
Restricted Funds		1,264,000	
This project will expand access to books, images, multi-media clips and journal articles with appropriate hardware, software and maintenance services. Up-to-date technology systems are necessary to allow full participation in database access and resource sharing through the Kentucky Virtual Library.			
Capital Renewal and Maintenance Pool - University Farm		1,209,000	
Restricted Funds		1,209,000	
This project will address several small capital needs at the Derrickson Agricultural Complex.			
Purchase Equipment for Biochemistry Lab		450,000	
Restricted Funds		450,000	
The project will provide the biochemistry laboratory with basic equipment used in analytical chemistry, including the fields of environmental chemistry and clinical (pharmaceutical) chemistry.			
Guaranteed Energy Savings Performance Contracts			
The Guaranteed Energy Performance Projects Pool serves as a central project pool authorization for Guaranteed Energy Savings Performance Contracts in any University-owned building. These contracts will function as a lease-purchase procurement, using energy savings as payment for improvements, as provided by KRS 56.770 to 56.784.			
Morehead State University Total		178,309,000	3,600,000
Restricted Funds		71,500,000	3,600,000
Bond Funds		49,679,000	
Agency Bonds		49,130,000	
Other - Cash		8,000,000	

Postsecondary Education	Fiscal Year 2013-2014	Fiscal Year 2014-2015	Fiscal Year 2015-2016
Murray State University			
Construct/Complete New Science Complex - Final Phase		36,890,000	
Restricted Funds		5,000,000	
Bond Funds		31,890,000	
This project is the final phase of the Science Complex and will include the construction of an 81,600 square foot Engineering-Physics Building.			
Construct New Breathitt Veterinary Center		32,468,000	
Bond Funds		32,468,000	
The project will construct a new 52,891 square foot veterinary diagnostic laboratory to meet the demands of animal diagnostics and teaching. This facility will replace the existing 45-year old Breathitt Veterinary Center which is in need of major renovations and is too small to accommodate the increasing diagnostic needs of the region and the growing academic programs. Unexpended funds authorized in 2012 Ky. Acts ch. 144, Part II, J., 6., 030 may also be used for this project.			
Replace Franklin Hall		28,953,000	
Agency Bonds		28,953,000	
This authorization will construct a 114,000 square foot, 380 bed student housing facility to replace Franklin Hall. The project will be designed to complement the Residential College concept of student housing/living.			
Renovate White Hall		11,906,000	
Restricted Funds		11,906,000	
This project will redesign and rebuild the interior finishes, doors, door frame systems; replace windows; replace roofing; upgrade mechanical, electrical and plumbing distribution systems; and restore the bedrooms and support areas to new condition. The project will also include some land acquisition for needed residential parking and green space.			
Renovate Pogue Library		9,040,000	
Restricted Funds		9,040,000	
This project will restore the Pogue Library to its original condition and bring it up to current codes while providing an adequate environment for preservation of the special collections housed within the facility. ADA issues will also be addressed during this project.			
Renovate Exposition Center		8,922,000	
Restricted Funds		8,922,000	
This project will renovate and correct structural problems, upgrade electrical service and correct damage caused by continual use of the Expo Center located on the University's West Farm.			
Complete Capital Renewal - H & D Pool < \$600,000		6,734,000	
Restricted Funds		6,734,000	
This project pool will allow Murray State University to upgrade or replace facility systems that have exceeded at least 90 percent of their useful life at various housing and dining buildings. Each of these projects has an estimated cost of less than \$600,000.			
Extend Energy Management System		6,677,000	
Restricted Funds		6,677,000	
This project will upgrade the existing energy management system and extend it to all campus facilities.			
Complete ADA Compliance - E & G Pool < \$600,000		6,035,000	
Restricted Funds		6,035,000	
This project pool will address the Americans with Disabilities Act (ADA) compliance needs, with an estimated cost of less than \$600,000 each.			
Replace Campus Steam Distribution System		5,968,000	
Restricted Funds		5,968,000	
The central steam system currently serves 19 campus buildings and varies in age from 35 to 60+ years old. Portions of the system are beginning to fail and it is becoming very costly to repair. It is anticipated that significant energy savings will be experienced with this project. This project will allow for the replacement of the campus steam distribution system.			

Postsecondary Education	Fiscal Year 2013-2014	Fiscal Year 2014-2015	Fiscal Year 2015-2016
Murray State University			
Upgrade Campus Phone and Data Network		4,485,000	
Restricted Funds		4,485,000	
This project will upgrade the existing campus phone and data network.			
College of Science Instructional/Research Equip		3,500,000	
Restricted Funds		3,500,000	
This project will replace movable scientific equipment used for instruction and research in the College of Science, Engineering & Technology.			
Complete Life Safety Projects - E&G Pool<\$600,000		2,219,000	
Restricted Funds		2,219,000	
This project pool will allow Murray State University to complete life safety upgrades in various education and general buildings on the main and extended campuses.			
Construct Livestock Instructional Laboratory		2,145,000	
Restricted Funds		2,145,000	
This project will construct a livestock instructional laboratory that will replace the existing dairy stall barn and offices. This facility will consist of offices, classrooms, restrooms and show/sale facilities to provide instruction for agriculture students as well as producers in the University's service region.			
Campus Desktop Virtualization		1,898,000	
Restricted Funds		1,898,000	
Desktop Virtualization will replace most University users' desktop and laptop computers with thin client products. This initial investment will reduce costs associated with computer acquisition, energy consumption, system administration and support as well as system security.			
Demolish Woods Hall		1,748,000	
Restricted Funds		1,748,000	
This project will allow for the demolition of Woods Hall.			
Renovate White Hall HVAC System		1,576,000	
Restricted Funds		1,576,000	
This project will replace the original boiler, water heater, hot and chilled water pumps, HVAC controls, valves, exhaust fans, fan-coil units and clean duct work.			
Replace Stewart Stadium Playing Surfaces		1,402,000	
Restricted Funds		1,402,000	
This project will allow the replacement of the artificial turf playing surface and the resurfacing of the track at Stewart Stadium.			
Renovate Paducah Crisp Center		1,300,000	
Restricted Funds		1,300,000	
This project includes renovation and repair of the 95,347 square foot Crisp Center in Paducah to make it suitable for sub-leasing after Murray State University moves to its new Paducah facility.			
Upgrade Applied Science Electrical System		1,285,000	
Restricted Funds		1,285,000	
This project will upgrade the electrical system in the Applied Science Building to meet increasing demands.			
Student Desktop Virtualization		1,265,000	
Restricted Funds		1,265,000	
Student Desktop Virtualization will allow students, for a minimal fee, to rent a mobile computing unit that would provide access to campus software and the internet, thus eliminating the need for a personal laptop computer.			
Install Sprinkler System - Blackburn Science Building		1,264,000	
Restricted Funds		1,264,000	
The Blackburn Science Building was constructed in 1950 and has no sprinkler system for fire safety. The State Fire Marshal has recommended the installation of a fire suppression system.			

Postsecondary Education	Fiscal Year 2013-2014	Fiscal Year 2014-2015	Fiscal Year 2015-2016
Murray State University			
Renovate Pogue Library Electric and HVAC		1,229,000	
Restricted Funds		1,229,000	
This project will upgrade the electrical distribution system and install a modern HVAC system in the Pogue Library.			
ITV Upgrades to Murray State University System		1,223,000	
Restricted Funds		1,223,000	
Murray State faculty use interactive television to teach and interact with students throughout the 18-county service region. The current equipment is outdated and can no longer be maintained. New high definition ITV facilities will improve the educational experience for students and faculty.			
Construct Open-Sided Stall Barn at Expo Center		1,203,000	
Restricted Funds		1,203,000	
This project will construct a 31,250 square foot, 150-stall barn to complement the existing Livestock and Exposition Center at West Farm, allowing expansion of University and regional agriculture and equine events at the Center.			
Construct Addition to Winslow Cafeteria		1,200,000	
Restricted Funds		1,200,000	
This project will include the addition of approximately 3,000 square feet to Winslow Cafeteria in order to accommodate an additional 150 patrons in the dining rooms. The project will also include modifications of one dishroom for a short order grill and improvements and expansion of the other dishroom to accommodate current loads.			
Renovate White Hall Interior		1,184,000	
Restricted Funds		1,184,000	
This project will renovate and modernize the interior of White Residential College.			
Renovate Regents Hall Electrical System		1,143,000	
Restricted Funds		1,143,000	
This project will replace and upgrade all electrical components of Regents Residential College.			
Renovate Hart Hall Electrical System		1,017,000	
Restricted Funds		1,017,000	
This project will replace and upgrade all electrical components of Hart Residential College.			
Renovate White Hall Electrical System		1,015,000	
Restricted Funds		1,015,000	
This project will replace and upgrade all electrical components of White Residential College.			
Acquire Land		1,000,000	
Restricted Funds		1,000,000	
This pool will be used for land acquisitions as properties surrounding the main campus become available.			
Replace E&G Chiller/CFC Compliance		965,000	
Restricted Funds		965,000	
This project will replace the third chiller in the Heating & Cooling Plant which cools most of the main campus. The project would also allow for compliance with clean air requirements in mechanical rooms that contain chlorofluorocarbon equipment.			
Waterproof Stewart Stadium		882,000	
Restricted Funds		882,000	
The grandstands at Stewart Stadium are constructed of precast concrete which allows storm water leakage to the office and classroom spaces below. Cracks and joints in the concrete will be caulked and the entire surface will be waterproofed.			
Replace Exposition Center Roof		867,000	
Restricted Funds		867,000	
This project will replace the roof at William Cherry Exposition Center.			

Postsecondary Education	Fiscal Year 2013-2014	Fiscal Year 2014-2015	Fiscal Year 2015-2016
Murray State University			
Campus Backbone 10 GigE Upgrade		853,000	
Restricted Funds		853,000	
This project will upgrade the intracampus data network for high speed transmissions required by current applications.			
Replace White Hall Domestic Water Piping		845,000	
Restricted Funds		845,000	
This project will replace all domestic water piping and associated components, including domestic piping, pumps, valves, shower units, stalls and other related equipment, in White Residential College.			
Agriculture Instructional Lab and Technology Equipment		800,000	
Restricted Funds		800,000	
This project will replace instructional and laboratory equipment used in the soils, agronomy, agriculture education and horticulture programs.			
Complete ADA Compliance - H&D Pool < \$600,000		659,000	
Restricted Funds		659,000	
This project pool will address the Americans with Disabilities Act compliance needs, with an estimated cost of less than \$600,000 each, in the housing and dining buildings at Murray State University.			
Information Tech Infrastructure for TSM & IET		625,000	
Restricted Funds		625,000	
This project will upgrade the information technologies in the Department of Industrial and Engineering Technology that support of 500 students, 24 faculty and staff and nine academic programs.			
Renovate Buildings - H & D Pool < \$600,000		595,000	
Restricted Funds		595,000	
This project pool will allow Murray State University to perform general maintenance upgrades, minor renovations and replacements with an estimated cost of less than \$600,000 each to existing facilities.			
Abate Asbestos - E & G Pool < \$600,000		397,000	
Restricted Funds		397,000	
This project pool will allow for the abatement of asbestos in E&G buildings on Murray State's main campus.			
Broadcasting Education Lab Equipment		225,000	
Restricted Funds		225,000	
This project will fund the purchase and installation of audio and video recording and transmission equipment used to teach radio and television production and broadcasting.			
Abate Asbestos - H & D Pool < \$600,000		177,000	
Restricted Funds		177,000	
This project pool will allow for the abatement of asbestos in Housing & Dining (H&D) buildings on Murray State's main campus.			
Murray State University Total		<u>195,784,000</u>	
Restricted Funds		102,473,000	
Bond Funds		64,358,000	
Agency Bonds		28,953,000	
Northern Kentucky University			
Renovate Old Science/Construct Health Innovation		97,000,000	
Bond Funds		97,000,000	
This project will fund renovation of the Old Science building and construction of a new wing of 124,000 square feet on the west side of Old Science to house the Health Innovations Center. The additional space will provide critically needed resources for NKU's nursing and psychology programs. The new wing will include technology-rich classrooms, simulation labs, animal care facilities and hands-on instruction labs for radiographic and respiratory therapy programs.			

Postsecondary Education	Fiscal Year 2013-2014	Fiscal Year 2014-2015	Fiscal Year 2015-2016
Northern Kentucky University			
Develop Town/Gown Project		86,500,000	
Other - Cash		86,500,000	
The university will issue an RFP to identify a developer interested in leading development of the 12 acre site located at the main entrance to campus, at Nunn Drive and US 27. A 'town/gown' type development is the goal, with possible facilities to include a hotel and retail space to serve the campus and local community. The university will lease the land to the successful developer but will make no other investment in the project.			
Expand University Drive Parking Garage		15,000,000	
Agency Bonds		15,000,000	
This project will expand the University Drive Garage with an addition of up to 550 cars.			
Construct Alumni Center		10,500,000	
Other - Cash		10,500,000	
This 20,000 square foot building will be a gathering place for alumni and friends of the University. The building will also house several departments in the university's advancement division.			
Construct Athletics Practice Facility		10,500,000	
Other - Cash		10,500,000	
This 25,000 square foot facility will serve as an auxiliary practice floor for various university sports teams.			
Renew E&G Buildings Systems Projects Pool		7,000,000	
Restricted Funds		7,000,000	
This project includes various improvements, upgrades and capital renewal investments in the university's educational and general buildings.			
Repair Structural Heaving Landrum and Fine Arts		6,400,000	
Restricted Funds		6,400,000	
This project provides for the elimination of the heaving of the slab-on-grade in the west wing of Landrum Hall and in the Fine Arts Center.			
Renovate Gateway/Highland Heights Campus		6,000,000	
Restricted Funds		6,000,000	
This project will provide for renovation and modernization of Campbell Hall, a 46,915 square foot building located on the Highland Heights campus of Gateway Community College, adjacent to NKU. The university is currently leasing 14,487 square feet in the building.			
Renovate/Expand Baseball Field		4,600,000	
Other - Third Party Financing		4,600,000	
Upgrades to the existing baseball facility will better position NKU to accommodate competitive baseball games, which were played off campus for several years but are back on campus. Improvements include expanded spectator seating, ADA upgrades, press box, concession area and lighting.			
The project financing is authorized pursuant to KRS 45.763.			
Relocate High Voltage Utilities		4,500,000	
Restricted Funds		4,500,000	
This project provides for the relocation of high voltage electric lines for current and future development of campus roads and buildings.			
Renovate Brown Building		4,500,000	
Restricted Funds		3,000,000	
Other - Cash		1,500,000	
This project will fund necessary environmental and code compliance upgrades in the Brown Building. Completion of this renovation will create much needed office space.			

Postsecondary Education	Fiscal Year 2013-2014	Fiscal Year 2014-2015	Fiscal Year 2015-2016
Northern Kentucky University			
Upgrade Communication and Network Infrastructure		4,300,000	
Restricted Funds		4,300,000	
This project includes the upgrade of campus data infrastructure, including cabling, network switches, phone devices and phone switches, to current standards. A new media productions network would be installed and network disaster recovery would be addressed.			
Renovate Civic Center Building		3,700,000	
Restricted Funds		3,700,000	
This project will fund renovations to the Highland Heights Civic Center Building to house campus police and other services. Both environmental and code compliance issues will be addressed.			
Initiate Phase II of Master Plan		3,500,000	
Restricted Funds		3,500,000	
This project includes major landscaping initiatives, construction of gateway sign structures at entrances to campus, and continued implementation of a new wayfinding program.			
Renovate Early Child Care Center		3,500,000	
Restricted Funds		3,500,000	
This project will fund the expansion of the university's child care center from 3,800 to 6,500 square feet to permit enrollment of infants. Access for safe drop-off and pick-up of children is included.			
Renovate Residence Halls - 2014-2016		3,500,000	
Restricted Funds		2,500,000	
Other - Cash		1,000,000	
This project includes improvements, upgrades and capital renewal projects in the university's existing residence hall facilities.			
Acquire Land/Master Plan - 2014-2016		3,000,000	
Restricted Funds		3,000,000	
This project will allow the university to take advantage of real property acquisition opportunities during the 2014-2016 biennium to support educational programs and campus development. The 2009 Master Plan recommends the purchase of 290 additional acres. This project includes acquisition of Campbell Hall, Gateway Community College's 46,915 square foot building located on 12 acres at the north edge of NKU's Highland Heights campus.			
Enhance Administrative Systems		2,500,000	
Restricted Funds		2,500,000	
This project will improve the university's enterprise information system, expand system functionality to allow the university to operate more efficiently and unify business systems reporting.			
Enhance Instructional Technology		2,500,000	
Restricted Funds		2,500,000	
This project includes numerous hardware and software upgrades designed to enhance the use of technology throughout the curriculum by developing technology-based distance learning programs and placing a more intense focus on technology-enhanced instructional methods.			
Replace Underground Gas Mains		2,500,000	
Restricted Funds		2,500,000	
Aging steel underground gas mains will be replaced.			
Construct Center for Applied Ecology Building		2,000,000	
Restricted Funds		1,000,000	
Other - Cash		1,000,000	
This project will construct a 5,000 square foot building to house the Center for Applied Ecology, an outreach unit of the university.			
Renew E&G Elevators - 2014-2016		1,400,000	
Restricted Funds		1,400,000	
The elevators in Landrum Hall, Fine Arts Center, Steely Library and Nunn Hall will be modernized and brought up to current codes and standards.			

Postsecondary Education	Fiscal Year 2013-2014	Fiscal Year 2014-2015	Fiscal Year 2015-2016
Northern Kentucky University			
Construct Indoor Track/Multipurpose Facility		1,200,000	
Other - Cash		1,200,000	
This 92,000 square foot facility will provide an indoor track and practice space for the university's athletic teams. The inside of the track will have an indoor turf-type surface to allow the baseball, softball and soccer teams to practice indoors when weather conditions prevent outdoor practice. The project will include restrooms, locker rooms, a training room and other support areas.			
Replace Callahan Roof		1,200,000	
Restricted Funds		1,200,000	
This project will replace the roof on Callahan Hall, a student residential facility.			
Customer Relationship Management Systems		750,000	
Restricted Funds		750,000	
A Customer Relationship Management system will allow the university to track and provide data for student interactions from the time of pre-admission to alumni status. This system will improve productivity and service by replacing multiple tools that are not integrated, improving business processes and efficiency.			
Purchase Coach Bus		690,000	
Restricted Funds		690,000	
A new 54 seat bus is needed to replace a passenger bus which is over 22 years old.			
Purchase Large Format Color Press		375,000	
Restricted Funds		375,000	
A new large format color press is needed to replace the university's only large format color press, which is 24 years old. New technology will improve quality and lower cost of printing.			
Campbell County - Gateway Building - Lease			
Guaranteed Energy Savings Performance Contracts			
The Guaranteed Energy Performance Projects Pool serves as a central project pool for Guaranteed Energy Savings Performance Contracts in any university-owned building. These contracts will function as a lease-purchase procurement, using energy savings as payments for improvements, as provided by KRS 56.770 to 56.784.			
Kenton County - METS Lease			
Northern Kentucky University Total			
		<u>289,115,000</u>	
Restricted Funds		60,315,000	
Bond Funds		97,000,000	
Agency Bonds		15,000,000	
Other - Cash		112,200,000	
Other - Third Party Financing		4,600,000	
University of Kentucky			
Construct Student Housing		202,000,000	
Other - Third Party Financing		202,000,000	
This project will construct student housing facilities. Total new construction will include new student residential space as well as parking and service facilities for approximately 7,000 additional beds.			
This project financing is authorized pursuant to KRS 45.763.			
Renovate/Expand University Student Center		160,000,000	
Agency Bonds		160,000,000	
This project will expand and renovate the University Student Center.			

Postsecondary Education	Fiscal Year 2013-2014	Fiscal Year 2014-2015	Fiscal Year 2015-2016
University of Kentucky			
Renovate/Upgrade HealthCare Facilities		150,000,000	
Agency Bonds		150,000,000	
This project will facilitate further development and renovation of existing UK HealthCare facilities on the Chandler Medical Center campus. Patient beds, surgery, diagnostic, treatment, children's hospital, ambulatory clinic and support space are included.			
Expand/Renovate/Upgrade Law Building		65,000,000	
Bond Funds		35,000,000	
Agency Bonds		30,000,000	
This project will upgrade classrooms with appropriate technology to support modern teaching techniques. The library will be renovated and expanded and facilities will be provided for collaborative learning and distance education.			
Acquire Land		25,000,000	25,000,000
Restricted Funds		25,000,000	25,000,000
This project will allow land acquisition pursuant to the University's Physical Development Plan.			
Upgrade Dining Facilities		50,000,000	
Other - Third Party Financing		50,000,000	
This project will construct new residential dining facilities on campus. The University is reviewing long-term financing options and may opt to use Third-Party-Financing to fund this project.			
This project financing is authorized pursuant to KRS 45.763.			
Construct Parking Structure #9		45,000,000	
Agency Bonds		45,000,000	
This project will construct a 500,000 square foot parking structure with space for approximately 1,500 vehicles.			
Renovate/Upgrade Academic Learning Center		45,000,000	
Bond Funds		45,000,000	
This project converts one portion of the M. I. King Library to core campus classrooms.			
Capital Renewal Maintenance Pool		20,000,000	20,000,000
Restricted Funds		20,000,000	20,000,000
This project establishes a pool of funds for necessary maintenance projects not specifically identified for funding in the University's Operating Budget and facility systems that have failed but have not exceeded 90 percent of their life expectancy.			
Repair, Upgrade, or Improve Electrical Infrastructure		28,000,000	
Restricted Funds		28,000,000	
This project will repair, upgrade and expand the campus electrical utility infrastructure. Infrastructure items to be addressed include: main electrical circuits from sub-stations, emergency generators, campus lighting and communication lines.			
Repair, Upgrade, or Improve Mechanical Infrastructure		26,000,000	
Restricted Funds		26,000,000	
This project will repair, upgrade and expand the campus mechanical utility infrastructure. Infrastructure items to be addressed include: chilled water lines, steam lines, sanitary, storm, water and gas lines.			
Acquire/Renovate Academic Facilities		25,000,000	
Restricted Funds		25,000,000	
This project will acquire an existing building and convert the space to classroom or office space.			
Fit-up Academic Science Building		25,000,000	
Restricted Funds		25,000,000	
This project will fit-up approximately 105,000 square feet of shelled space in the new Academic Science facility.			

Postsecondary Education	Fiscal Year 2013-2014	Fiscal Year 2014-2015	Fiscal Year 2015-2016
University of Kentucky			
Renovate Campus Core Quadrangle Facilities		25,000,000	
Restricted Funds		25,000,000	
This project will renovate Bradley Hall, Breckinridge Hall and Bowman Hall.			
Renovate/Upgrade Academic Space		25,000,000	
Restricted Funds		25,000,000	
This project converts existing space to classroom and office use to serve the University's growing enrollment. The project will include necessary upgrades to electrical, plumbing, HVAC, communications networks, elevators, and fire safety systems.			
Repair Emergency Infrastructure/Building Systems		25,000,000	
Restricted Funds		25,000,000	
This project will repair/replace existing infrastructure and/or building systems that have failed, creating an emergency situation for their replacement.			
Repair, Upgrade, or Improve Building Mechanical Systems		25,000,000	
Restricted Funds		25,000,000	
This project will repair, upgrade and improve existing building mechanical systems that have exceeded their useful life; need to be upgraded to meet current building code requirements; or for which building occupancy load exceeds current capacity. Systems include HVAC ductwork, air handling units, fume hoods, building controls and piping/plumbing systems.			
Repair, Upgrade, or Improve Civil Site Infrastructure		25,000,000	
Restricted Funds		25,000,000	
This project will repair, upgrade and expand the campus civil site infrastructure. Infrastructure items to be addressed include: Roads (includes roadway utilities), bike lanes, sidewalks, stone walls, pedestrian bridges, plaza's, landscaping, greenways, surface parking lots, sinkholes, streetscape furniture and signage.			
Upgrade, Improve, and Expand Recreational Fields		25,000,000	
Restricted Funds		25,000,000	
This project will upgrade, improve, and expand recreation fields needed for intramural sports, recreational play and student activities.			
Upgrade, Renovate, Improve, or Expand Research Labs		25,000,000	
Restricted Funds		25,000,000	
This project will upgrade, improve, renovate, and expand research labs and lab support spaces in existing research facilities and other University space.			
Upgrade/Fit-up Hospital Facilities		25,000,000	
Restricted Funds		25,000,000	
This project will upgrade/fit-up various areas within the hospital to include patient care areas, procedure space, clinical support areas, and building infrastructure.			
Construct Good Samaritan Medical Office Building - UKHC		23,700,000	
Restricted Funds		23,700,000	
The project will construct a medical office building for UK Healthcare on or near the Good Samaritan Campus.			
Expand/Renovate Kastle Hall		22,327,000	
Restricted Funds		22,327,000	
This project will expand and renovate Kastle Hall, a historically significant building located within the central core of campus.			
Purchase/Upgrade Pollution Controls		22,000,000	
Restricted Funds		22,000,000	
This project will replace and upgrade anti-pollution controls/equipment.			
Construct, Expand, and Renovate Ambulatory Care - UKHC		20,000,000	
Restricted Funds		20,000,000	
The project will construct/expand/renovate clinical space to accommodate the growing ambulatory care programs of UK and UKHC.			

Postsecondary Education	Fiscal Year 2013-2014	Fiscal Year 2014-2015	Fiscal Year 2015-2016
University of Kentucky			
Expand/Upgrade Coldstream Research Campus		20,000,000	
Restricted Funds		20,000,000	
The Coldstream Research Campus facilities (roads, grounds, utilities, buildings, interior spaces, and other infrastructure elements) will be upgraded and modified to meet the needs of the Research Campus' commercial occupants.			
Implement Land Use Plan - UKHC		20,000,000	
Restricted Funds		20,000,000	
UK HealthCare will acquire property in the vicinity of campus in anticipation of the need to extend the Medical Center campus pursuant to the Facilities Master Plan.			
Repair, Upgrade, or Improve Building Systems - UKHC		20,000,000	
Restricted Funds		20,000,000	
This project will repair, upgrade and improve existing building systems in UK HealthCare facilities that have exceeded their useful life; need to be upgraded to meet current building code requirements; or for which building occupancy load exceeds current capacity.			
Upgrade Enterprise Information Systems		20,000,000	
Restricted Funds		20,000,000	
This project will purchase hardware, software and services to upgrade computer systems.			
Upgrade Enterprise Information Systems - UKHC		20,000,000	
Restricted Funds		20,000,000	
The project will purchase hardware, software, and services to upgrade computer systems within the UK HealthCare enterprise.			
Upgrade/Expand Cancer Treatment Facility - UKHC		20,000,000	
Restricted Funds		20,000,000	
This project will renovate/expand existing clinical space to optimize operations and increase capacity for cancer-related patient services.			
Upgrade Student Center Infrastructure		18,968,000	
Restricted Funds		18,968,000	
This project will upgrade the infrastructure in the Student Center. The work will include upgrades to the electrical, HVAC, plumbing, mechanical, plumbing, lighting, fire sprinklers, and communications systems. Additionally, the roofs will be replaced.			
Renovate/Upgrade Pence Hall		18,870,000	
Restricted Funds		18,870,000	
This project will renovate Pence Hall, a historically significant building located within the central core of campus.			
Renovate/Expand Johnson Center		16,550,000	
Restricted Funds		16,550,000	
This project will expand and renovate the Johnson Recreation Center. The work will include a 42,000 square foot addition and the renovation of some of the existing space. The addition will include two basketball courts. One of the new courts will be useable for indoor soccer. The new space will also include 30,000 square feet of fitness space including cardio equipment, free weights, functional training space and a group fitness area. This project will double the current fitness space. The renovation of existing space is necessary to accommodate the proposed addition.			
Renovate/Upgrade Academic Facility		16,000,000	
Restricted Funds		16,000,000	
This project will renovate/upgrade an academic facility. The renovation will include conversion of the space to classrooms, class labs/studios and/or office and support space. The renovation will also include necessary upgrades to electrical, plumbing, HVAC, communication network, restrooms, elevators, fire sprinklers, fire alarms and security systems.			
Construct Library Depository Facility		15,000,000	
Restricted Funds		15,000,000	
This project will construct a shared depository storage facility to house and service library materials, University archives and other departmental documents and collections.			

Postsecondary Education	Fiscal Year 2013-2014	Fiscal Year 2014-2015	Fiscal Year 2015-2016
University of Kentucky			
Improve Life Safety Project Pool		15,000,000	
Restricted Funds		15,000,000	
This project will provide a pool for modifications to spaces, equipment, and building systems, asbestos testing, minor abatement and repair; create a prioritized list of major asbestos removal projects; correct indoor air quality problems associated with fresh air intakes; upgrade fume hoods and ventilation systems and make necessary upgrades to the supply air systems; and upgrade the air handling units' speed, temperature and volume controls.			
Renovate Singletary		15,000,000	
Restricted Funds		15,000,000	
This project will renovate/upgrade the Singletary Center for the Arts, originally completed in 1979.			
Renovate/Expand Clinical Services - UKHC		15,000,000	
Restricted Funds		15,000,000	
The project will renovate and expand inpatient support areas.			
Renovate Alumni Gym and/or North Recreation Center		14,500,000	
Restricted Funds		14,500,000	
This project will renovate Alumni Gym to provide for a health/wellness/recreation/cardio exercise facility for the north campus area.			
Acquire and Implement Enterprise Security System - UKHC		10,000,000	
Restricted Funds		10,000,000	
This project will purchase and implement an enterprise security system.			
Acquire Off-Campus Office Building		10,000,000	
Other - Third Party Financing		10,000,000	
The University desires to acquire a building off campus to house non-academic units that are currently located on campus. The on campus vacated space would then be renovated and re-purposed into classrooms and/or offices to support increased student enrollment. The University is reviewing long-term financing options and may opt to use Third-Party-Financing to fund this project.			
This project financing is authorized pursuant to KRS 45.763.			
Acquire Telemedicine/Virtual ICU		10,000,000	
Restricted Funds		10,000,000	
This project will purchase software, hardware, and services necessary to implement a virtual ICU. The unit will employ principles of telemedicine to monitor and deliver care to intensive care patients.			
Acquire/Upgrade UKHC IT Systems		10,000,000	
Restricted Funds		10,000,000	
This project will expand/upgrade/implement IT systems within the healthcare enterprise as needed.			
Fit-Up Academic/Administrative Space		10,000,000	
Restricted Funds		10,000,000	
This project fits-up approximately 35,850 square feet of shell space to include classrooms, class labs, support space, administrative space, etc.			
Implement Medication Bar Coding System - UKHC		10,000,000	
Restricted Funds		10,000,000	
This project will purchase and implement a medication bar coding information system to facilitate patient medication administration.			
Implement Patient Communication System - UKHC		10,000,000	
Restricted Funds		10,000,000	
This project will purchase and implement a patient communication system. The system will be a delivery mechanism for patient education, internet access, whiteboard, videoconferencing, and television viewing.			

Postsecondary Education	Fiscal Year 2013-2014	Fiscal Year 2014-2015	Fiscal Year 2015-2016
University of Kentucky			
Purchase Clinical Information System		10,000,000	
Restricted Funds		10,000,000	
This project will purchase a clinical information system.			
Purchase Digital Medical Record Expansion		10,000,000	
Restricted Funds		10,000,000	
This project will purchase a Digital Medical Records System.			
Purchase Document Scanning System		10,000,000	
Restricted Funds		10,000,000	
This project will purchase hardware and software to support document scanning/imaging and data repository solution to convert from paper-based to digital processes.			
Purchase Document Scanning System - UKHC		10,000,000	
Restricted Funds		10,000,000	
This project will purchase hardware and software to support an enterprise document scanning/imaging and data repository solution to convert from paper-based to digital processes.			
Renovate Academic/Administrative Space 1		10,000,000	
Restricted Funds		10,000,000	
This project will renovate a campus facility. The renovation will include renovation of the space to classrooms, class labs/studios, and/or office and support space. The renovation will also include necessary upgrades to building systems such as electrical, plumbing, HVAC, communications, elevators, fire safety systems and security systems.			
Renovate Academic/Administrative Space 2		10,000,000	
Restricted Funds		10,000,000	
This project will renovate a campus facility. The renovation will include renovation of the space to classrooms, class labs/studios, and/or office and support space. The renovation will also include necessary upgrades to building systems such as electrical, plumbing, HVAC, communications, elevators, fire safety systems and security systems.			
Renovate Taylor Education Building		10,000,000	
Restricted Funds		10,000,000	
This project will convert the old gymnasium, approximately 12,400 net square feet (currently used as a student TV studio and storage space), into offices and a 200 seat lecture hall. An intermediate floor structure will be added to create a two story facility with offices and support spaces on the lower level and offices, support spaces, and a lecture hall on the upper level. The project will include a two-story elevator.			
Renovate/Upgrade Hospital Facilities - Good Samaritan		10,000,000	
Restricted Funds		10,000,000	
This project will renovate/upgrade hospital facilities at Good Samaritan.			
Expand/Renovate West Kentucky and Robinson Station		9,835,000	
Restricted Funds		9,835,000	
This project includes facility expansion and/or renovations at the West Kentucky and Robinson Station properties, and the purchase of sixty acres of land contiguous to the existing farm at the West Kentucky site.			
Construct Equine Campus - Phase 2		9,500,000	
Restricted Funds		9,500,000	
This project will complete the second phase of UK's Equine Campus located on Maine Chance Farm.			
Upgrade Vivarium Facility		9,000,000	
Restricted Funds		9,000,000	
This project will upgrade, modify, renovate and expand vivarium spaces in existing facilities.			

Postsecondary Education	Fiscal Year 2013-2014	Fiscal Year 2014-2015	Fiscal Year 2015-2016
University of Kentucky			
Relocate/Replace Greenhouses		8,425,000	
Restricted Funds		8,425,000	
This project will relocate the greenhouses and headhouses from behind the Thomas Hunt Morgan Building to south campus near the College of Agriculture's existing greenhouses. The new structures will provide approximately 9,600 square feet of headhouse and 15,000 square feet of greenhouse space.			
Expand Boone Tennis Center		8,000,000	
Restricted Funds		8,000,000	
This project will add two indoor tennis courts, new spectator seating, team offices, player locker rooms, player lounge, player study area and spectator restrooms as well as related repairs to HVAC, lighting and roof structure.			
Upgrade/Renovate Clean Room Space - Coldstream		8,000,000	
Restricted Funds		8,000,000	
This project upgrades and renovates approximately 3,800 square feet of clean room and adds a second clean room of similar size, plus necessary mechanical support space.			
Acquire High Performance Research Computer		6,500,000	
Restricted Funds		6,500,000	
This project will upgrade/replace the current high performance research computer system.			
Upgrade Clinical Enterprise Network - UKHC		6,500,000	
Restricted Funds		6,500,000	
This project will upgrade the healthcare data network to provide network redundancy; expansion of wireless capabilities; additional secure network capability for medical devices; and improved reliability and stability.			
Construct Housing 1		6,000,000	
Restricted Funds		6,000,000	
This project will construct a facility to house University students.			
Construct Housing 2		6,000,000	
Restricted Funds		6,000,000	
This project will construct a facility to house University students.			
Construct Housing 3		6,000,000	
Restricted Funds		6,000,000	
This project will construct a facility to house University students			
Construct University Storage Building		6,000,000	
Restricted Funds		6,000,000	
This project will lease, purchase or construct approximately 20,000 square feet of warehouse storage space for materials handling and distribution facilities.			
Renovate Nursing Units - UKHC		6,000,000	
Restricted Funds		6,000,000	
The project will renovate nursing units in the University Hospital to provide better patient care with new technology and more efficient use of space.			
Renovate/Upgrade Memorial Coliseum		6,000,000	
Restricted Funds		6,000,000	
This project will upgrade and provide cosmetic improvements to the gymnasium area of Memorial Coliseum including external window replacement, painting of interior finishes, replacement of the spectator seating, replacement of video board components, addition of a viewing suite or observation deck, concession space enhancement, and general refurbishing of interior space.			
Acquire Large Scale Computing		5,500,000	
Restricted Funds		5,500,000	
This project will upgrade/replace the infrastructure supporting the University's core computing systems.			

Postsecondary Education	Fiscal Year 2013-2014	Fiscal Year 2014-2015	Fiscal Year 2015-2016
University of Kentucky			
Expand KGS Well Sample and Core Repository		5,280,000	
Restricted Funds		5,280,000	
The project will construct approximately 36,000 square feet of space; complete the laboratory facilities, loading dock and office space; and extend the entrance drive at the Kentucky Geological Survey Repository.			
Acquire Data Repository System		5,000,000	
Restricted Funds		5,000,000	
This project will purchase/lease hardware and software to establish an electronic repository for financial and other types of institutional data.			
Acquire Personal Electronic Health Records		5,000,000	
Restricted Funds		5,000,000	
This project will purchase and implement an Electronic Personal Health Record System.			
Construct Transit Center		5,000,000	
Restricted Funds		5,000,000	
This project will construct a campus Transit Center adjacent to Commonwealth Stadium to serve as a central transfer point for students riding the campus buses from Commonwealth Stadium to the academic core campus.			
Handicapped Access Pool		5,000,000	
Restricted Funds		5,000,000	
This project will include modifications inside buildings and at outside approaches to buildings such as doors, restrooms, drinking fountains, handrails, ramps, sidewalks, telephones, signage and elevators.			
Implement Real Time Locator System - UKHC		5,000,000	
Restricted Funds		5,000,000	
This project will purchase software and hardware necessary to support implementation of a real time locator system. A combination of passive and active RFID will enable tracking of beds, equipment, supplies, patients, and staff resulting in more efficient operations, better customer service and a reduction in costs.			
Purchase Oncology Information System - UKHC		5,000,000	
Restricted Funds		5,000,000	
This project will purchase an Oncology Information System to serve the healthcare enterprise.			
Purchase/Expand PACS System		5,000,000	
Restricted Funds		5,000,000	
This project will purchase hardware and software to support digitizing, storage, and distribution of a variety of images for clinical and diagnostic evaluation.			
Renovate Academic/Administrative Space 3		5,000,000	
Restricted Funds		5,000,000	
This project will renovate a campus facility. The renovation will include renovation of the space to classrooms, class labs/studios, and/or office and support space. The renovation will also include necessary upgrades to building systems such as electrical, plumbing, HVAC, communications, elevators, fire safety systems and security systems.			
Renovate Academic/Administrative Space 4		5,000,000	
Restricted Funds		5,000,000	
This project will renovate a campus facility. The renovation will include renovation of the space to classrooms, class labs/studios, and/or office and support space. The renovation will also include necessary upgrades to building systems such as electrical, plumbing, HVAC, communications, elevators, fire safety systems and security systems.			
Renovate Central Computing Facility		5,000,000	
Restricted Funds		5,000,000	
This project will renovate the central computing facility to provide a secure, stable environment for the University's supercomputer, mainframe, and servers.			

Postsecondary Education	Fiscal Year 2013-2014	Fiscal Year 2014-2015	Fiscal Year 2015-2016
University of Kentucky			
Renovate Chemistry/Physics Building		5,000,000	
Restricted Funds		5,000,000	
This project will renovate approximately 2,400 net square feet of lecture halls in the Chemistry/Physics Building.			
Renovate Erickson Hall		5,000,000	
Restricted Funds		5,000,000	
This project will renovate Erickson Hall. Upgrades to the building's infrastructure including HVAC, mechanical, plumbing, electrical, lighting, fire sprinklers, communications, and roof will be addressed along with interior finishes.			
Renovate Fine Arts		5,000,000	
Restricted Funds		5,000,000	
This project will renovate the Fine Arts Building and will include necessary upgrades to the building infrastructure including HVAC, mechanical, plumbing, electrical, lighting, fire sprinklers, communications, and roof. Interior finishes may be upgraded and classrooms and class labs may be upgraded with state-of-the-art smart classroom technology.			
Renovate King Library		5,000,000	
Restricted Funds		5,000,000	
The project will renovate approximately 20,000 net square feet of space in the M.I. King Library.			
Renovate Memorial Hall		5,000,000	
Restricted Funds		5,000,000	
This project will renovate Memorial Hall.			
Repair, Upgrade, and Improve Building Electrical Systems		5,000,000	
Restricted Funds		5,000,000	
This project will repair, upgrade and improve existing building electrical systems that have exceeded their useful life; need to be upgraded to meet current building code requirements; or for which building occupancy load exceeds current capacity. Systems include electrical, security, fire alarm and communications.			
Repair, Upgrade, and Improve Building Elevator Systems		5,000,000	
Restricted Funds		5,000,000	
This project will repair, upgrade and improve existing building elevator systems that have exceeded their useful life; need to be upgraded to meet current building code requirements; or for which building occupancy load exceeds current capacity. Systems include elevators and dumbwaiters.			
Repair, Upgrade, and Improve Building Shell Systems		5,000,000	
Restricted Funds		5,000,000	
This project will repair, upgrade and improve existing building systems that have exceeded their useful life; need to be upgraded to meet current building code requirements; or for which building occupancy load exceeds current capacity. Systems include exterior enclosures (walls, roofs & windows), doors, door hardware and interior finishes.			
Upgrade/Renovate Surgical Services - UKHC		5,000,000	
Restricted Funds		5,000,000	
This project will upgrade and renovate existing space to develop a Same Day Surgery Intake Unit; will relocate surgical offices adjacent to the operating rooms in the Critical Care Center to expand the Post Anesthesia Care Unit; will develop a Pre-op, PACU, and waiting space in the main hospital building dedicated to pediatric patients; and will renovate the 1st floor surgical waiting area.			
Renovate Mineral Industries Building		4,900,000	
Restricted Funds		4,900,000	
This project will renovate the Mineral Industries Building's approximately 9,500 square feet.			

Postsecondary Education	Fiscal Year 2013-2014	Fiscal Year 2014-2015	Fiscal Year 2015-2016
University of Kentucky			
Construct/Fit-Up Retail Space		4,000,000	
Other - Third Party Financing		4,000,000	
This project will construct/fit-up retail space near the Chandler hospital garage to provide additional amenities to patients, visitors, faculty, and staff. The University will provide such details as appropriate.			
This project financing is authorized pursuant to KRS 45.763.			
Purchase Cardiology Information System - UKHC		4,000,000	
Restricted Funds		4,000,000	
This project will purchase a cardiology information system.			
Construct WUKY Facility		3,910,000	
Restricted Funds		3,910,000	
This project will construct a new 10,400 square foot studio and office facility for WUKY, the public radio voice of UK.			
Renovate Robotics Building		3,842,000	
Restricted Funds		3,842,000	
This project will renovate approximately 6,200 square feet of lab space in the Robotics Building. The work will include the installation of fume hoods, water, air and vacuum lines; installation of an eye wash and showers; and installation of high voltage power circuits and extra network connections. The work also will include the renovation of space for offices and office support.			
Construct, Upgrade, and Fit-Up Support Services - UKHC		3,500,000	
Restricted Funds		3,500,000	
The project provides for new construction, upgrade and fit-up of shell space for the renovation of clinical and non-clinical support services.			
Acquire Mainframe Computer - UKHC		3,000,000	
Restricted Funds		3,000,000	
This project will purchase or lease/purchase a new mainframe computer and the associated peripheral hardware.			
Acquire Wireless/Cellular Infrastructure		3,000,000	
Restricted Funds		3,000,000	
The project will provide the infrastructure to enable cellular and data wireless services to the academic buildings campus wide.			
Implement Unified Communication System - UKHC		3,000,000	
Restricted Funds		3,000,000	
This project will purchase and implement the integration of real-time internal and potentially external communication services such as instant messaging, presence information, telephony, video conferencing, data sharing, call control and speech recognition with non-real-time communication services such as unified messaging.			
Purchase Telephone System Replacement		3,000,000	
Restricted Funds		3,000,000	
This project will install and implement a state-of-art telephone communication center.			
Purchase Telephone System Replacement - UKHC		3,000,000	
Restricted Funds		3,000,000	
This project will install and implement a state-of-art telephone communication and call center.			
Replace/Upgrade Perioperative Information System		3,000,000	
Restricted Funds		3,000,000	
The project will replace or upgrade the perioperative information system which includes materials management, case scheduling, billing, clinical documentation, and preference card functionality.			
Install Artificial Turf on Pieratt Recreational Fields		2,795,000	
Restricted Funds		2,795,000	
This project will install artificial turf on the Pieratt Recreational Fields, which are used for intramural sports, recreational play, and student activities. Artificial turf will allow heavier use and will result in lower annual maintenance costs.			

Postsecondary Education	Fiscal Year 2013-2014	Fiscal Year 2014-2015	Fiscal Year 2015-2016
University of Kentucky			
Purchase Upgraded Communications Infrastructure 1		2,500,000	
Restricted Funds		2,500,000	
This project will purchase upgrades for the communications infrastructure in Young Library so the library can continue to expand electronic resources.			
Purchase Upgraded Communications Infrastructure 2		2,500,000	
Restricted Funds		2,500,000	
This project will purchase upgrades for the communications infrastructure in the Young Library so the library can continue to expand electronic resources.			
Repair Stadium Structure		2,500,000	
Restricted Funds		2,500,000	
This project will provide long-term routine structural maintenance necessary to protect the investment in Commonwealth Stadium. Steel painting, concrete sealing, drainage and stairway maintenance will be addressed.			
Construct Central Emergency Response Center		2,370,000	
Restricted Funds		2,370,000	
This project will construct a Central Emergency Response Center to consolidate 24-hour emergency response and work order call centers.			
Acquire Enterprise Storage System		2,200,000	
Restricted Funds		2,200,000	
This project will replace/enhance the storage space for the University academic, administrative, and research systems. The growth of video, multimedia, data repositories, and the campus network enterprise systems has required a significant expansion of the enterprise storage systems.			
Expand/Renovate Sturgill Development Building		2,130,000	
Restricted Funds		2,130,000	
This project will add approximately 4,000 gross square feet and will renovate the existing Sturgill Development Building.			
Emerging Technologies Academic Support		2,000,000	
Restricted Funds		2,000,000	
The University will invest in academic support systems such as eLearning and innovative classroom technologies. Traditional technology spaces will be converted to learning spaces to support the students' academic requirements.			
Purchase Transport Buses		2,000,000	
Restricted Funds		2,000,000	
This will purchase four low floor heavy-duty 40 seat passenger transit buses for use by University of Kentucky Parking and Transportation Services.			
Remote Site Fiber Infrastructure		2,000,000	
Restricted Funds		2,000,000	
This project will install fiber infrastructure at remote University sites. The project will also connect the remote sites to the main campus with a fiber infrastructure.			
Renovate Academic/Administrative Space 5		2,000,000	
Restricted Funds		2,000,000	
This project will renovate a campus facility. The renovation will include renovation of the space to classrooms, class labs/studios, and/or office and support space. The renovation will also include necessary upgrades to building systems such as electrical, plumbing, HVAC, communications, elevators, fire safety systems and security systems.			
Renovate Schmidt Vocal Arts Center		2,000,000	
Restricted Funds		2,000,000	
This project will renovate approximately 5,000 square feet of space in the Schmidt Vocal Arts Center for the UK Opera program.			

Postsecondary Education	Fiscal Year 2013-2014	Fiscal Year 2014-2015	Fiscal Year 2015-2016
University of Kentucky			
Replace/Upgrade Radiology Information System		2,000,000	
Restricted Funds		2,000,000	
This project will replace/upgrade a new Radiology Information System.			
Acquire Data Warehouse/Infrastructure		1,800,000	
Restricted Funds		1,800,000	
This project will purchase, upgrade and install a data warehouse and necessary infrastructure.			
Acquire Communications Equipment		1,500,000	
Restricted Funds		1,500,000	
This project will upgrade the campus police department's radio system; add mobile data terminals in all department vehicles; add GPS and Automatic Vehicle Location systems to all department vehicles; upgrade the department's transmitting/receiving antenna system; and expand and upgrade the campus-wide emergency telephone system.			
Acquire Network Security Hardware		1,500,000	
Restricted Funds		1,500,000	
This project will replace, expand and install necessary network security hardware.			
Expand Training Table Dining Addition-Wildcat Coal Lodge		1,500,000	
Other - Cash		1,500,000	
Project will create student athlete training table dining facility for our north campus athletes and will be available to non-student athletes as well.			
Renovate Dickey Hall Library		1,500,000	
Restricted Funds		1,500,000	
This project will renovate approximately 8,000 square feet in the Dickey Hall Library into a modern learning commons.			
Renovate Old Softball/Soccer Locker Room		1,500,000	
Other - Cash		1,500,000	
This project will renovate locker rooms at the stadium previously used by the softball team and soccer teams.			
Renovate/Upgrade Video Board - Memorial Coliseum		1,500,000	
Other - Cash		1,500,000	
This project will renovate/replace the LED panels and replace video board control equipment for the large screen video board at Memorial Coliseum. Project will involve replacement of existing LED panels (structure will remain in place) and purchase of production equipment to facilitate HD level video.			
Acquire Exchange Replacement		1,000,000	
Restricted Funds		1,000,000	
This project will replace/upgrade and install a new campus email system.			
Purchase Allergy Information System - UKHC		1,000,000	
Restricted Funds		1,000,000	
This project will purchase an allergy information system.			
Renovate Space for Testing Center		1,000,000	
Restricted Funds		1,000,000	
This project will renovate approximately 3,000 square feet on central campus for a Student Testing Center which will include testing rooms, offices, and support spaces.			
Renovate/Replace Playing Field - Commonwealth Stadium		1,000,000	
Other - Cash		1,000,000	
The project will replace the playing surface at Commonwealth Stadium, which is expected to sustain significant damage during construction to renovate the facility prior to the 2015 football season.			

Postsecondary Education	Fiscal Year 2013-2014	Fiscal Year 2014-2015	Fiscal Year 2015-2016
University of Kentucky			
Acquire Document Imaging		775,000	
Restricted Funds		775,000	
This project will procure and implement a document imaging solution to solve storage issues and to improve access to all types of information in a consolidated format.			
Acquire Campus Call Center System		750,000	
Restricted Funds		750,000	
The University is creating a formal call center to compliment the campus voice for IP (VOIP) infrastructure. The VOIP infrastructure combined with the call center system will replace many traditional key systems.			
Fit-up Team Novelty Store - Commonwealth Stadium		750,000	
Other - Cash		750,000	
The main project to renovate Commonwealth Stadium includes a shell for a UK Team Novelty Store which would be used year round. This project will provide the fit-up needs to make this space functional as a retail team store outlet.			
Fayette County - Lease - Administrative Office			
The University and University Hospital require space to house a data center to support the academic, research and clinical functions on campus. The leased space will be located in Lexington. The leased space will include a data center and support space.			
Fayette County - Lease - Blazer Parkway			
The College of Medicine requires space to house an off-campus clinic similar to KY Clinic South. Funding for the lease will be generated from revenues from patient fees and will include clinical, offices, clerical and support space.			
Fayette County - Lease - Good Samaritan Hospital			
UK HealthCare Good Samaritan requires 36,000 square feet of space to house certain clinical functions including its Diagnostic Imaging Center. The leased space will include clinical, offices, clerical and support space.			
Fayette County - Lease - Grants Project 2			
The proposed space will be for new research grants and contracts that will be awarded to the University. The space will house offices, office support space and computational dry research labs.			
Fayette County - Lease - Health Affairs Office 5			
The leased space will relieve overcrowding in an existing clinic or hospital and allow for the consolidation of support services. Current space will be used for clinical programs.			
Fayette County - Lease - Kentucky Utilities Building			
The University leases space within a reasonable distance from the main campus to house overcrowded units. The space includes offices, clerical, support and instructional space.			
Fayette County - Lease - Off-Campus Housing 1			
The proposed space will be for approximately 300 beds to house students in the event of a shortage of on-campus housing.			
Fayette County - Lease - Off-Campus Housing 2			
The proposed space will be for approximately 300 beds to house students in the event of a shortage of on-campus housing.			
Guaranteed Energy Savings Performance Contracts			
The Guaranteed Energy Performance Projects Pool serves as a central project pool authorization for Guaranteed Energy Savings Performance Contracts in any University-owned building. These contracts will function as a lease-purchase procurement, using energy savings as payment for improvements, as provided by KRS 56.770 to 56.784.			
Lease - Grants Projects 1			
The proposed space will be for new research grants and contracts that will be awarded to the University. The space will house offices, office support space and computational dry research labs.			

Postsecondary Education	Fiscal Year 2013-2014	Fiscal Year 2014-2015	Fiscal Year 2015-2016
University of Kentucky			
Lease - Health Affairs Office			
The leased space will relieve overcrowding in an existing clinic or hospital and allow for the consolidation of support services. Current space will be used for clinical programs.			
Lease - Health Affairs Office 4			
The leased space will house administrative and business offices that are currently located in Chandler Hospital. Current space will be allocated for other uses.			
Lease - Health Affairs Office 6			
The leased space will relieve overcrowding in an existing clinic or hospital and allow for the consolidation of support services. Current space will be used for clinical programs.			
Lease - Health Affairs Office 7			
The leased space will house administrative and business offices that are currently located in Chandler Hospital. Current space will be allocated for other uses.			
Lease - Health Affairs Office 8			
The leased space will relieve overcrowding in an existing clinic or hospital and allow for the consolidation of support services. Current space will be used for clinical programs.			
Lease - Health Affairs Office 9			
The leased space will relieve overcrowding in an existing clinic or hospital and allow for the consolidation of support services. Current space will be used for clinical programs.			
Lease - Med Center Grant Projects 1			
The Med Center requires space to house research grant projects. The space will include offices, clerical, support and research space.			
Lease - Med Center Off-Campus Facility 1			
The Med Center requires space to house an off-campus patient facility. The leased space will include clinical, offices, clerical, and support space.			
Lease - Med Center Off-Campus Facility 2			
The Med Center requires space to house an off-campus patient facility. The leased space will include clinical, offices, clerical, and support space.			
Lease - Med Center Off-Campus Facility 3			
The Med Center requires space to house an off-campus patient facility. The leased space will include clinical, offices, clerical, and support space.			
Lease - Med Center Off-Campus Facility 4			
The Med Center requires space to house an off-campus patient facility. The leased space will include clinical, offices, clerical, and support space.			
Lease - Off-Campus - Athletics			
The proposed space will be used to accommodate activities for UK Athletics off campus as the facilities on campus are inadequate to meet all program needs. The proposed space will include but is not limited to space for training, practice, team meetings, and competitions.			
Lease - Off-Campus 1			
The proposed space will be used to accommodate functions moved off campus to free up campus space for increased enrollment, faculty and staff.			
Lease - Off-Campus 2			
The proposed space will be used to accommodate functions moved off campus to free up campus space for increased enrollment, faculty and staff.			

Postsecondary Education	Fiscal Year 2013-2014	Fiscal Year 2014-2015	Fiscal Year 2015-2016
University of Kentucky			
Lease - Off-Campus 3			
The proposed space will be used to accommodate functions moved off campus to free up campus space for increased enrollment, faculty and staff.			
Lease - Off-Campus 4			
The proposed space will be used to accommodate functions moved off campus to free up campus space for increased enrollment, faculty and staff.			
Lease - Off-Campus 5			
The proposed space will be used to accommodate functions moved off campus to free up campus space for increased enrollment, faculty and staff.			
Lease - Off-Campus 6			
The proposed space will be used to accommodate functions moved off campus to free up campus space for increased enrollment, faculty and staff			
Lease - Off-Campus 7			
The proposed space will be used to accommodate functions moved off campus to free up campus space for increased enrollment, faculty and staff.			
Lease - Off-Campus Housing 3			
The proposed space will be used to house students in the event of a shortage of on-campus housing.			
Lease - Off-Campus Housing 4			
The proposed space will be to house students in the event of a shortage of on-campus housing.			
Lease - Off-Campus Housing 5			
The proposed space will be used to house students in the event of a shortage of on-campus housing.			
Lease - Off-Campus Housing 6			
The proposed space will be to house students in the vent of a shortage of on-campus housing.			
Lease - Rural Health Expansion - Perry County			
The leased space will provide for an expansion of the Rural Health Facility located in Hazard. The space will contain offices, office support, classrooms and clinic space.			
Lease Health Affairs Office #2			
The University Hospital requires space to house its administrative and business offices to support the clinical enterprise and allow for expansion of clinical and research functions on campus. This leased space accommodates business and administrative functions and dry lab research.			
Lease Health Affairs Office #3			
The leased space will relieve overcrowding in an existing clinic or hospital and allow for the consolidation of support services. Current space will be used for clinical programs.			
Lease Med Center Grant Project #2			
The Med Center requires space to house contract sponsored programs. The leased space will include offices, clerical, support and research space.			
University of Kentucky Total		<u>1,864,677,000</u>	<u>45,000,000</u>
Restricted Funds		1,127,427,000	45,000,000
Bond Funds		80,000,000	
Agency Bonds		385,000,000	
Other - Cash		6,250,000	
Other - Third Party Financing		266,000,000	

Postsecondary Education	Fiscal Year 2013-2014	Fiscal Year 2014-2015	Fiscal Year 2015-2016
University of Louisville			
Construct Belknap Classroom/Academic Building		80,560,000	
Bond Funds		80,560,000	
This project will construct a 155,000 square foot interdisciplinary classroom building. The new building will provide office space for the departments in the College of Arts and Sciences along with high-technology classrooms and student laboratories to facilitate instruction for both undergraduate and graduate students.			
Construct Instructional Building at Health Science Center		71,730,000	
Agency Bonds		71,730,000	
This project will construct new instructional space and renovate existing instructional areas and the Kornhauser Library to serve the academic needs of the Health Sciences Center. The new in-fill building of approximately 81,000 square feet will include two large lecture halls, smaller seminar rooms, computer testing facilities, and a new Gross Anatomy Instructional Laboratory. Existing instructional space will be renovated to expand the current clinical skills and simulation training facility, and to create additional small group and student study spaces. The Kornhauser Health Sciences Library/ Commons, a 72,147 square foot facility serving the Medical, Dental, Nursing, Public Health and Informational Science programs will also be renovated. The overall layout will also be modified to provide greater access to technology and multi-purpose study spaces.			
Construct Medical Office Building		60,300,000	
Other - Cash		60,300,000	
This project will construct a new medical office building to support the clinical and teaching requirements of the School of Medicine. This facility will allow for the consolidation of several clinics that are geographically dispersed, thus providing operational and staffing efficiencies, as well as enhancing the educational and training experiences of students and residents.			
Capital Renewal Pool - 2014-2016		20,000,000	20,000,000
Restricted Funds		20,000,000	20,000,000
The Capital Renewal Pool will allow the University to address roof replacement, windows, exterior building upgrades, interior building upgrades, walking surfaces, electrical upgrades, data collection and security panels, emergency generators, mechanical upgrades, and carpet/floor tile.			
Medical School Tower Laboratory Infrastructure Renewal		34,500,000	
Agency Bonds		34,500,000	
This project will renovate a large portion of the Medical School Tower including laboratory, laboratory support, and research office space along with associated building infrastructure on floors 3 through 13. This project will allow the reconfiguration and updating of this facility to maximize space utilization and create modern and functional research laboratories and associated support spaces.			
Renovate Schneider Hall		21,836,000	
Restricted Funds		21,836,000	
This renovation project will include exterior restoration and refurbishing of classrooms, department and faculty offices for the Fine Arts Department. The project includes a total interior refurbishing of approximately 65,765 square feet of space and will also include replacement of the HVAC system, renovation of restrooms and teaching studios.			
Purchase IT Data Center Support Systems		20,000,000	
Restricted Funds		20,000,000	
This will provide additional data center infrastructure to support university administrative, instructional, and research systems, including containerized products and integrated modular data center solutions.			
Construct Kosair Medical Office Building Fitout		19,745,000	
Restricted Funds		19,745,000	
This project will build-out and equip ambulatory clinic space leased by the Department of Pediatrics in a new facility to be constructed by a hospital affiliate partner.			
Renovate Burhans Hall		17,000,000	
Other - Cash		17,000,000	
This project will renovate 72,700 square feet in Burhans Hall located in the Shelbyhurst Park.			

Postsecondary Education	Fiscal Year 2013-2014	Fiscal Year 2014-2015	Fiscal Year 2015-2016
University of Louisville			
Purchase Land Support Service - Northeast Quadrant		15,600,000	
Agency Bonds		15,600,000	
This project will allow the university to continue to acquire property consistent with its land use plan to deal with the developmental and expansion needs of Belknap Campus. The property includes five buildings on 4.762 acres of land. The university is currently leasing the land and buildings. The land will be used to consolidate the support services programs of the university to the northeast quadrant of campus.			
Expand Sackett Hall		14,758,000	
Restricted Funds		14,758,000	
The project would allow for construction of a 25,800 square foot addition to the existing Sackett Hall which houses the Speed Mechanical Engineering Department. The new space will provide space for teaching and research for robotics and automated manufacturing rapid prototyping, along with teaching labs for advanced product design and development.			
Renovate Ekstrom Library - Additional Reauthorization		13,371,000	
Restricted Funds		13,371,000	
This project reauthorizes \$44,705,000 in Restricted Funds and adds \$13,371,000 in Restricted Funds.			
The project will include refurbishing, updating and upgrades to the entire original facility along with major renewal of building mechanical, electrical and lighting systems.			
Code Compliance Pool - 2014-2016		12,822,000	
Restricted Funds		12,822,000	
The code compliance project pool will allow the University to address data collection panels, security panels, fire alarm systems, elevators/escalators, emergency generators, sprinkler systems, environmental health and safety projects. Projects funded from this pool will bring university-owned buildings into compliance with current Federal and state life and fire safety building codes.			
Construct Executive MBA/Business Program		12,000,000	
Restricted Funds		12,000,000	
This project will construct a new 25,000 square foot executive /business studies facility in downtown Louisville. The new building will provide classroom and interactive instructional spaces.			
Purchase Storage System		12,000,000	
Restricted Funds		12,000,000	
This project is for computer processing data storage systems to accommodate storage of research, instruction, and institutional data records and databases. This computer storage system will be an upgrade/replacement to existing storage systems.			
Expand and Renovate Student Activities Center - Add'l Reauth		11,860,000	
Agency Bonds		11,860,000	
This project reauthorizes \$9,600,000 in Agency Bond funds and adds \$11,860,000 in Agency Bonds.			
This project will construct an approximately 50,000 square foot addition to the west side of the Student Activities Center on Belknap Campus. It will also renovate approximately 19,000 gross square feet to help alleviate space deficiencies in the common areas of the building that serve an increasing number of residential students.			
Renovate Medical Dental Research Building Infrastructure		10,406,000	
Agency Bonds		10,406,000	
This project will bring the remainder of the facility to the same quality and prepare it to meet the future research needs of the University's Health Sciences Center. The project will include phased replacement of all mechanical, plumbing, and electrical systems. The project will be designed and constructed to be highly energy efficient and fully compliant with High-performance Building Standards including LEED Silver certification and all applicable codes.			
Guaranteed Energy Savings Performance Contracts		10,000,000	
Agency Bonds		10,000,000	
The Guaranteed Energy Performance Projects Pool serves as a central project pool authorization for Guaranteed Energy Savings Performance Contracts in any University-owned building. These contracts will function as a lease-purchase procurement, using energy savings as payment for improvements, as provided by KRS 56.770 to 56.784.			

Postsecondary Education	Fiscal Year 2013-2014	Fiscal Year 2014-2015	Fiscal Year 2015-2016
University of Louisville			
Renovate HPES/Studio Arts Building		9,850,000	
Restricted Funds		9,850,000	
This project will provide total interior renovation of the parts of the building used by the Departments of Theatre Arts and Fine Arts including complete renovation of the Thrust Theatre.			
Renovate Chemistry Fume Hoods - Phase II		9,730,000	
Restricted Funds		9,730,000	
This project will address the second phase of life/safety improvements to the ventilation system in the Chemistry Building, including replacement of 105 existing fume hoods, installation of an additional 40 hoods for organic laboratories, installation of a variable air volume control system and related ductwork improvements.			
Renovate Dougherty Hall		9,233,000	
Restricted Funds		9,233,000	
This project will include exterior renewal and a total interior renovation including classrooms, teaching labs, common areas, and departmental and faculty offices for Army and Air Force ROTC.			
Renovate Belknap Office Building		8,045,000	
Agency Bonds		8,045,000	
This project will renovate the former Southern Kitchens building into office and workshop space for various departments. The 52,100 square foot building on the north end of Belknap campus was recently acquired by the U of L foundation.			
Purchase Computer Processing System		8,000,000	
Restricted Funds		8,000,000	
This project is for a computer processing systems to upgrade/replace the existing enterprise systems.			
Purchase Networking System		8,000,000	
Restricted Funds		8,000,000	
This project is for an upgraded networking system to provide high speed integrated voice, data, and video access for campus wide-area networks and access to external networks.			
Purchase Security and Firewall Infrastructure		8,000,000	
Restricted Funds		8,000,000	
This equipment will enhance the security and firewall infrastructure to protect university data and systems from unauthorized access, intrusion and compromise.			
Expand Schnellenberger Football Complex		7,500,000	
Other - Cash		7,500,000	
This project will construct an 18,000 square foot addition to the Schellenberger Football Complex on Belknap Campus. The expansion includes would call for an 11,500 square foot addition to the weight room, 4,000 square feet to the training room, and 2,500 square feet for storage, mechanical/electrical space, and equipment.			
Construct Athletics Office Building		7,400,000	
Restricted Funds		7,400,000	
This project will construct a 25,000 square foot building for offices for coaches of minor sports and administrative staff.			
Purchase Fiber Infrastructure		7,000,000	
Restricted Funds		7,000,000	
This project will expand the university's fiber backbone network in the metropolitan Louisville area. This project will expand the university's ability to meet its missions of education, service and economic development.			
Purchase Research Computing Infrastructure		7,000,000	
Restricted Funds		7,000,000	
This equipment will enhance the research computing infrastructure by providing Unix clusters, supercomputers, data management systems, visualization systems, grid resources, storage and networking to support the research mission and activities of the University.			

Postsecondary Education	Fiscal Year 2013-2014	Fiscal Year 2014-2015	Fiscal Year 2015-2016
University of Louisville			
Renovate Kosair Pediatrics Center Offices		6,850,000	
Restricted Funds		6,850,000	
This project will renovate the building to provide a more efficient office floor plan to support the growth of the department of pediatrics.			
Renovate Natural Science Building Additional Reauthorization		6,335,000	
Restricted Funds		6,335,000	
This project reauthorizes \$23,508,000 in Restricted Funds and adds \$6,335,000 in Restricted Funds.			
This project will renovate classrooms, teaching labs, departmental and faculty offices for Mathematics, Physics, and Geology. The project will include renewal of the building exterior including window, door and roof replacement, site and accessibility improvements. Interior renovation includes reconfiguration, and modernization of existing space with replacement of the HVAC, plumbing, electrical, lighting and energy management systems to make the facility compliant with current life safety and building codes.			
Purchase Digital Communications System		6,000,000	
Restricted Funds		6,000,000	
This project is for upgraded equipment for the digital transmission of data, voice, and video to upgrade and enhance the university communications network.			
Purchase Enterprise Application System		6,000,000	
Restricted Funds		6,000,000	
This project is for Enterprise software applications to support University operations.			
Renovate Kornhauser Library - Additional Reauthorization		5,950,000	
Restricted Funds		5,950,000	
This project reauthorizes \$16,030,000 in Restricted Funds and adds \$5,950,000 in Restricted Funds.			
This project will renovate the entire existing facility. The building will be modernized, including replacement of mechanical, electrical, voice/data systems along with being re-configured to meet the needs of current biomedical curriculums.			
Renovate W.S. Speed Building - Additional Reauthorization		5,269,000	
Restricted Funds		5,269,000	
This project reauthorizes \$11,927,000 in Restricted Funds and adds \$5,269,000 in Restricted Funds.			
The project will include renovation of the exterior and a total interior renovation of 39,531 square feet of the W. S. Speed Building. The work will include modernization of building mechanical, lighting and electrical systems.			
Papa John's Stadium Seat Replacement		5,250,000	
Other - Cash		5,250,000	
This project would replace the 42,000 chair-back seats in the original portions of Papa John's Cardinal Stadium.			
Purchase Land Near Floyd Street - Parcel II		5,200,000	
Restricted Funds		5,200,000	
This authorization will allow for the purchase of land along the Floyd Street corridor near Belknap Campus to be used for future athletic facilities.			
Renovate K-Wing 1st Floor Office		5,000,000	
Restricted Funds		5,000,000	
This project is a renovation of the Children & Youth Clinic into offices to support HSC program expansion.			
Renovate Health Science Center Instructional Building		4,433,000	
Restricted Funds		4,433,000	
This project is a renovation of space to accommodate changes in the curriculum and requirements of the School of Medicine's national accreditation organization.			

Postsecondary Education	Fiscal Year 2013-2014	Fiscal Year 2014-2015	Fiscal Year 2015-2016
University of Louisville			
Renovate Brown Cancer Center 4th Floor		4,388,000	
Restricted Funds		4,388,000	
This project is a renovation and reconfiguration of research space reserved to the University located in the James Graham Brown Cancer Center.			
Purchase Content Management System		4,000,000	
Restricted Funds		4,000,000	
This will provide a comprehensive system to replace various web-based content authoring, management and storage systems in use at the university.			
Construct Clinical/Office Space in West Louisville		3,949,000	
Restricted Funds		3,949,000	
This project will include build-out of medical and dental clinics, support space and offices in leased space in the west end of Louisville.			
Renovate Belknap Playhouse		3,510,000	
Restricted Funds		3,510,000	
This project will renovate the interior including Theatre Arts departmental and faculty offices, stage, restrooms, greenroom, auditorium, lobby, costume and prop storage and common areas. Restoration of the building's exterior will include windows, doors, roof and gutter replacement, site and accessibility improvements.			
Purchase Land Near Health Sciences Campus - Parcel IV		3,240,000	
Restricted Funds		3,240,000	
This project will purchase a parcel of land near the Health Science Center campus bounded by Jackson & Hancock Streets to the east and west and by Gray Street to the north. The parcel covers approximately 1.86 acres.			
Renovate Delia Baxter Building Clean Room		3,100,000	
Restricted Funds		3,100,000	
This project is for the construction of a new GMP certified clean room facility to support cardiac research activities. Project will include the creation of an FDA certified clean room facility and associated support areas for tissue processing. Wet bench laboratories will also be modified.			
Renovate Donald Baxter Building 2nd/3rd Floor Laboratories		3,010,000	
Restricted Funds		3,010,000	
This project will renovate laboratory space on the second and third floors to accommodate new faculty and research staff.			
Purchase PET Scanner			3,000,000
Restricted Funds			3,000,000
This scanner is used to evaluate the function of the heart to understand how different therapies help the heart heal following an injury.			
Purchase Electronic Research Information System		1,350,000	1,350,000
Restricted Funds		1,350,000	1,350,000
This project will improve and increase access to electronic research information by enabling remote login to the University libraries' website.			
Renovate Ambulatory Care Building		2,540,000	
Restricted Funds		2,540,000	
This project will renovate and reconfigure clinics and offices in the Ambulatory Care building.			
Upgrade/Replace Digital Output System		2,500,000	
Restricted Funds		2,500,000	
This project is a network digital output system to provide high volume output for research, instructional, and institutional documents. This network digital output system will be an upgrade/replacement to existing network digital output systems.			

Postsecondary Education	Fiscal Year 2013-2014	Fiscal Year 2014-2015	Fiscal Year 2015-2016
University of Louisville			
Purchase Robotic Retrieval Systems		2,426,000	
Restricted Funds		2,426,000	
This project is to purchase two additional robotic cranes and bins. This will complete the University Libraries Robotic Storage and Retrieval System used for storage and preservation of print library materials.			
Purchase Visualization System - Planetarium		2,000,000	
Federal Funds		2,000,000	
This research instrumentation system acquisition includes the projectors and computer clusters needed for the rendering, production and display of volumetric data in an immersive dome environment. The technology is proposed to transform the Gheens Science Hall and Rauch Planetarium from a traditional planetarium dedicated to astronomy into an all-digital laboratory capable of STEM research and education.			
Renovate Chemistry Teaching Laboratories and Auditorium		1,957,000	
Restricted Funds		1,957,000	
This project will renovate several teaching labs and a lecture hall on the 1st floor and lower level of the Chemistry Building.			
Construct College of Business Courtyard and Cafe		1,819,000	
Restricted Funds		1,819,000	
This project will partially enclose the existing exterior courtyard at the College of Business and create a small cafe area.			
Housing Capital Renewal Pool - 2014-2016		1,795,000	
Restricted Funds		1,795,000	
This pool will allow the University to address roof replacement, exterior building upgrades, interior building upgrades, mechanical upgrades and life/fire safety code improvements in student housing facilities.			
Construct HSC Steam/Chilled Water Plant II - Add'l Reauth		1,705,000	
Restricted Funds		1,705,000	
This project reauthorizes \$34,595,000 in Restricted Funds and adds \$1,705,000 in Restricted Funds.			
This project will construct a 30,000 square foot satellite steam/chilled water plant to serve the eastern portion of the Health Sciences Center campus. Construction features will include a new 6,000-ton chiller and boilers along with the needed electrical infrastructure to support power distribution.			
Renovate Concentrated Care Building		1,628,000	
Restricted Funds		1,628,000	
This project is a renovation of existing academic space located within the Critical Care Building. This space is reserved to the University to support the teaching and research activities of the clinical faculty. Areas will be reconfigured to meet the increased program size and technology requirements of the School of Medicine.			
Renovate Abell Administration Building		1,593,000	
Restricted Funds		1,593,000	
This project will refurbish the building, upgrade necessary infrastructure and construct a more efficient floorplan.			
Construct Athletic Grounds Building		1,500,000	
Other - Cash		1,500,000	
This project will construct a grounds building at the north end of the football practice field facility. It will serve as a storage and maintenance unit for facility and grounds equipment such as tractors, mowers, and gators and provide more appropriate storage of hazardous materials such as fertilizers, herbicides and gasoline.			
Renovate Threlkeld Hall Infrastructure		1,500,000	
Restricted Funds		1,500,000	
This project will upgrade some of the building systems in Threlkeld Hall including installation of a new fresh air intake system, replacement of electrical wiring and replacement of chilled water controls.			

Postsecondary Education	Fiscal Year 2013-2014	Fiscal Year 2014-2015	Fiscal Year 2015-2016
University of Louisville			
Purchase Land Near HSC - Parcel I - Add'l Reauthorization		1,369,000	
Other - Cash		1,369,000	
This project reauthorizes \$34,246,000 in Other Funds and adds \$1,369,000 in Other Funds.			
This project will purchase property adjacent to the Health Sciences Campus. This property is 3.38 acres that currently contains a 106,428 square foot office building. The existing building will house offices for faculty and staff in the School of Medicine.			
Renovate K-Wing Classroom		1,223,000	
Other - Cash		1,223,000	
This project is a renovation of existing offices to provide classroom expansion required to support the increased class size of the School of Nursing.			
Purchase Individually Ventilated Caging System		600,000	597,000
Restricted Funds		600,000	597,000
This equipment will be used in the Research Resources Center in the School of Medicine. It will create significant improvement in environmental control for irreplaceable rodent colonies.			
Purchase Fourier-Transform Mass Spectrometer		1,100,000	
Restricted Funds		1,100,000	
This piece of equipment identifies molecules to aid in the discovery of new metabolic pathways, particularly those involved in diseases.			
Purchase MS-MS Tandem Mass Spectrometer		1,100,000	
Restricted Funds		1,100,000	
This equipment performs multiple stages of mass analysis separation done in tandem mass spectrometry which can result in different types of fragmentation and thus different information about the structure and composition of the molecule. It is particularly useful in screening for metabolic diseases.			
Purchase Soccer Stadium Video Boards		1,050,000	
Restricted Funds		1,050,000	
This project will allow for the purchase and installation of video boards for the Soccer Stadium.			
Renovate College of Business Green Roof		1,030,000	
Restricted Funds		1,030,000	
This project will construct a green roof on the College of Business to enhance energy efficiency.			
Renovate Donald Baxter Building Clean Room Expansion		987,000	
Restricted Funds		987,000	
This project is an expansion of an existing GMP certified clean room facility to support research activities. Project will include the creation of a second clean room along with the reconfiguration of the associated research support areas for tissue processing.			
Construct Belknap Center Place Plaza - Add'l Reauthorization		957,000	
Restricted Funds		957,000	
This project reauthorizes \$7,883,000 in Restricted Funds and adds \$957,000 in Restricted Funds.			
This project will create a unifying plaza in the center of Belknap Campus. A fountain, pool, trees and lawn are planned.			
Renovate Lions Eye Research Institute Add'l Reauthorization		937,000	
Restricted Funds		937,000	
This project reauthorizes \$19,770,000 in Restricted Funds and adds \$937,000 in Restricted Funds.			
This project will renovate the original portions of the Kentucky Lions Eye Research Institute Building. The project will create modern research labs, lab support spaces and associated offices.			

Postsecondary Education	Fiscal Year 2013-2014	Fiscal Year 2014-2015	Fiscal Year 2015-2016
University of Louisville			
Purchase Console for Nuclear Magnetic Resonance System			900,000
Restricted Funds			900,000
This equipment is a principal tool for determining structure and dynamical information of biomolecules. The console generates the radio waves that stimulate the biomolecules and analyzes the response.			
Purchase Large Frame Plastic Sintering Machine			900,000
Federal Funds			900,000
This equipment will allow researchers to research additive manufacturing.			
Construct Flexner Way Mall - Preston to Jackson		890,000	
Restricted Funds		445,000	
Other - Cash		445,000	
This project would reconfigure the block of Abraham Flexner Way between Jackson and Preston Streets as a pedestrian mall, enhancing visitor, student, faculty and staff movement between buildings.			
Renovate Middleton Auditorium		850,000	
Restricted Funds		850,000	
This project provides total renovation of Middleton Auditorium in Strickler Hall on Belknap Campus to create a modern auditorium/lecture hall.			
Purchase Additive Microdeposition Machine			825,000
Federal Funds			825,000
This equipment will be used by the Rapid Prototyping Center of the Speed School to create prototypes with fine features, as well as perform research on multi-scale structures.			
Construct Athletic Academic Support Facility - Add'l Reauth		812,000	
Other - Cash		812,000	
This project reauthorizes \$16,228,000 in Other Funds and adds \$812,000 in Other Funds.			
This project will construct a 46,200 square foot facility to house the University's athletic academic support functions.			
Construct Flexner Way Mall - Jackson to Hancock		780,000	
Restricted Funds		390,000	
Other - Cash		390,000	
This project will reconfigure the block of Abraham Flexner Way between Jackson and Hancock Streets as a pedestrian mall, enhancing visitor, student, faculty and staff movement between the various buildings.			
Construct Athletic Equipment and Apparel Storage Facility		750,000	
Other - Cash		750,000	
This project will construct a storage facility for the University Athletic Department near Papa John's Cardinal Stadium. The facility would serve as a central location to securely house all game equipment and apparel for 23 sports programs.			
The project financing is authorized pursuant to KRS 45.763.			
Purchase Cell Processing Unit 1		750,000	
Restricted Funds		750,000	
This equipment will be used for clinical research with human cardiac stem cells.			
Purchase Cell Processing Unit 2		750,000	
Restricted Funds		750,000	
This equipment will be used for clinical research with human cardiac stem cells.			
Purchase Land Near Belknap Campus - East		750,000	
Restricted Funds		750,000	
This will provide authorization for purchase of land near the east side of Belknap Campus as it becomes available.			

Postsecondary Education	Fiscal Year 2013-2014	Fiscal Year 2014-2015	Fiscal Year 2015-2016
University of Louisville			
Purchase Large Frame Plastic Deposition Machine		750,000	
Federal Funds		750,000	
This equipment allows researchers to perform research in additive manufacturing.			
Purchase Super Resolution Confocal Microscope		750,000	
Federal Funds		750,000	
This system will allow scientists to visualize biological processes at unprecedented resolutions in intact cells.			
Renovate Football Practice Field Lighting		750,000	
Other - Cash		750,000	
This project will construct a field lighting system for the football practice facility located on the Belknap Campus.			
Renovate Miller Hall Infrastructure		750,000	
Restricted Funds		750,000	
This project will upgrade some of the building systems in Miller Hall including replacement of electrical wiring, exit lighting updates and replacement of sprinkler heads.			
Construct Center for Creative Studies - Add'l Reauth		743,000	
Restricted Funds		743,000	
This project reauthorizes \$9,450,000 in Restricted Funds and adds \$743,000 in Restricted Funds.			
This project will construct a 14,990 square foot building to house the Center for Creative Studies for the Fine Arts Department.			
Purchase Two Photon Microscopes		719,000	
Restricted Funds		719,000	
These are a multi-photon system that will be used to image complex biological elements from cornea and the lens through neural retina, as well as subcortical and cortical structures.			
Purchase PCs, Printers, Scanners for Libraries		350,000	350,000
Restricted Funds		175,000	175,000
Other - Cash		175,000	175,000
This project will replace more than 600 personal computers and laptops in the University libraries.			
Renovate J. B. Speed Building - Additional Reauthorization		662,000	
Restricted Funds		662,000	
This project reauthorizes \$12,200,000 in Restricted Funds and adds \$662,000 in Restricted Funds.			
The project will include renovation of the exterior and a total interior renovation of 40,974 square foot J. B. Speed Building. Additional work will include modernization of building mechanical, lighting and electrical systems.			
Purchase Direct Metal Additive Fabrication Machine		650,000	
Federal Funds		650,000	
This equipment will allow researchers ability to perform research in additive manufacturing.			
Renovate Research Resource Center - Add'l Reauth		617,000	
Restricted Funds		617,000	
This project reauthorizes \$14,708,000 in Restricted Funds and adds \$617,000 in Restricted Funds.			
This project will renovate the Research Resource Center building, replace equipment and upgrade HVAC systems.			
Construct Center for Social Change - Add'l Reauthorization		610,000	
Other - Cash		610,000	
This project reauthorizes \$13,000,000 in Other Funds and adds \$610,000 in Other Funds.			
This project will construct a 35,000 square foot facility that will house the current Multicultural Center, Office of Minority Affairs and the Upward Bound program.			

Postsecondary Education	Fiscal Year 2013-2014	Fiscal Year 2014-2015	Fiscal Year 2015-2016
University of Louisville			
Purchase Biological Material Deposition Machine		600,000	
Federal Funds		600,000	
This equipment will be used by the Rapid Prototyping Center of the Speed School to prepare prototypes for bio-medical applications.			
Purchase Cell Isolation System			600,000
Restricted Funds			600,000
This instrument will be used by the regenerative medicine program to separate different types of cells from tissue samples.			
Purchase CyTof Instrument		600,000	
Federal Funds		600,000	
This instrument will expand the analytical capacity of the existing Flow Cytometry Core. It combines single cell cytometric capacity with mass spectrometric analysis for the identification of up to 40 parameters per cell.			
Renovate Oppenheimer Hall - Additional Reauthorization		597,000	
Restricted Funds		597,000	
This project reauthorizes \$4,792,000 in Restricted Funds and adds \$597,000 in Restricted Funds.			
This project will renovate the existing building, replace windows and doors and the entrance portico, refurbish classrooms and departmental and faculty offices, and modernize building mechanical, lighting and electrical systems.			
Expand Chilled Water/Electrical Service Upgrade Add'l Reauth		550,000	
Restricted Funds		550,000	
This project reauthorizes \$12,750,000 in Restricted Funds and adds \$550,000 in Restricted Funds.			
This project will expand the central chiller plant, electrical room, provide larger electrical services for the campus, provide backup electrical feeders, and expand the steam and chilled water tunnel to the south end of the campus and connect it into a loop that would go under Eastern Parkway. It will also add cooling towers and chillers at the central plant.			
Construct Intramural Field Complex - Add'l Reauthorization		546,000	
Restricted Funds		546,000	
This project reauthorizes \$7,234,000 in Restricted Funds and adds \$546,000 in Restricted Funds.			
This project will construct a six-field intramural complex with restroom facilities and an integrated cardio-path.			
Purchase FACSria II Special Order System		530,000	
Federal Funds		530,000	
This equipment will be used in basic and translational research studies by the Institute for Cellular Therapeutics in the School of Medicine. It allows for high speed cell sorting and characterization of cells by flow cytometry.			
Purchase Next Generation DNA Sequencer		525,000	
Restricted Funds		525,000	
This instrument obtains the entire genome sequence needed for modern biomedical research.			
Purchase MALDI-TOF Mass Spectrometer		500,000	
Federal Funds		500,000	
The AB-4800 plus MALDI-TOF (Matrix Assisted Laser Desorption Ionization - Time of Flight) Mass Spectrometer is used for the identification and characterization of proteins and synthetic macromolecules.			
Purchase Quadruple Orbitrap Mass Spectrometer		500,000	
Federal Funds		500,000	
The equipment is a high-resolution, high-throughput accurate mass bench-top mass spectrometer with advanced fragmentation abilities for both bottom up and top down (whole protein) analysis. It supports a range of applications.			

Postsecondary Education	Fiscal Year 2013-2014	Fiscal Year 2014-2015	Fiscal Year 2015-2016
University of Louisville			
Purchase Teleconferencing/Computer Equipment		500,000	
Restricted Funds		500,000	
This project includes teleconferencing and computer equipment to support instruction, research and administrative activities on the campus.			
Purchase Two-Photon Laser Scanning Microscope			500,000
Federal Funds			500,000
This two-photon excitation microscope will be used by the Ophthalmology Department for imaging living cells.			
Purchase UHR-TOF Mass Spectrometer		500,000	
Federal Funds		500,000	
The ultra-high resolution time of flight mass spectrometer supports a range of applications including fragmentation analysis of whole proteins (top down proteomics). It will maintain ultra-high resolution of observed masses even at high mass ranges (hundreds of kilodaltons). This equipment will be used by the kidney disease program in the School of Medicine.			
Purchase Ultrasound Trainer		490,000	
Restricted Funds		490,000	
This equipment will allow basic ultrasound training to be provided to both undergraduate and graduate level medical students.			
Purchase Two-Photon Imaging System			480,000
Federal Funds			480,000
This equipment allows higher resolution imaging needed for live cell and tissue studies.			
Purchase MOCVD System		450,000	
Federal Funds		450,000	
This equipment will enable researchers to perform power electronics research.			
Belknap Floyd Street Corridor Improvements - Add'l Reauth		430,000	
Restricted Funds		430,000	
This project reauthorizes \$3,500,000 in Restricted Funds and adds \$430,000 in Restricted Funds.			
This project will provide pedestrian safety and aesthetic improvements along Floyd Street on Belknap Campus.			
Purchase Bulk Sterilizer		421,000	
Restricted Funds		421,000	
This equipment will be used by the Research Resource Center in the School of Medicine to provide a more efficient means of sterilizing caging equipment for animal colonies.			
Purchase Ultraview ERS 6FO Confocal Microscope			420,000
Restricted Funds			420,000
This equipment will be used to capture high speed, high quality, high resolution images in live samples, over long periods of time, giving multidimensional data of cellular activity.			
Utility Distribution System - South Belknap - Add'l Reauth		416,000	
Restricted Funds		416,000	
This project reauthorizes \$12,000,000 in Restricted Funds and adds \$416,000 in Restricted Funds.			
The project will extend the Belknap Campus utility distribution system to provide steam/chilled water, electrical, voice and data services to the areas south of Eastern Parkway. These improvements will complete a South Campus Distribution Loop.			
Construct Utilities Remove Overhead Lines - Add'l Reauth		400,000	
Restricted Funds		400,000	
This project reauthorizes \$10,350,000 in Restricted Funds and adds \$400,000 in Restricted Funds.			
This project will install underground high voltage electrical circuits along Floyd Street and Third Street adjacent to Belknap Campus to replace existing overhead lines.			

Postsecondary Education	Fiscal Year 2013-2014	Fiscal Year 2014-2015	Fiscal Year 2015-2016
University of Louisville			
Purchase High Resolution Triple TOF Mass Spectrometer		400,000	
Federal Funds		400,000	
This mass spectrometry (MS) supports workflow for qualitative proteomics, rapid semi quantitative profiling, and high resolutions quantification experiment workflows on a single platform. It combines high sensitivity detection and high-resolution with enhanced acquisition speed and stabilized high mass accuracy.			
Purchase Scanning Electron Microscope			400,000
Restricted Funds			400,000
This instrument permits high magnification evaluation of medical devices. This is critical to understanding how devices perform in research models.			
Purchase Cage and Rack Washer 1			398,000
Restricted Funds			398,000
This project will replace existing equipment.			
Purchase Rodent Plastic Caging		398,000	
Restricted Funds		398,000	
This is replacement caging for existing animal colonies.			
Purchase Multispectral Imaging Flow Cytometer			390,000
Restricted Funds			390,000
This equipment will be used to measure the amount, location, and movement of molecules on, in, or between cells. This system allows measurement of location and co-localization of multiple markers (proteins) on or within cells, as well as quantization of morphologically distinct cell subpopulations.			
Purchase High Resolution Echocardiography System			350,000
Federal Funds			350,000
This system will provide increased capacity to the Flow Cytometry Core facility.			
Construct Belknap Brandeis Corridor Improve - Add'I Reauth		326,000	
Restricted Funds		326,000	
This project reauthorizes \$2,774,000 in Restricted Funds and adds \$326,000 in Restricted Funds.			
This project would provide pedestrian improvements along the Brandeis Street corridor on Belknap Campus.			
Purchase Mobile Animal Runs			323,000
Restricted Funds			323,000
This equipment will fit newly-developed space for increasing large animal needs.			
Purchase Land Near Belknap Campus - North - Add'I Reauth		320,000	
Restricted Funds		320,000	
This project reauthorizes \$8,000,000 in Restricted Funds and adds \$320,000 in Restricted Funds.			
This will provide authorization for the purchase of land near the north end of Belknap Campus.			
Purchase Digital Materials 3-D Printing System			300,000
Federal Funds			300,000
Researchers will be able to perform research on composition-graded materials with this equipment.			
Renovate, Resurface Track and Cardio Path - Add'I Reauth		300,000	
Restricted Funds		300,000	
This project reauthorizes \$700,000 in Restricted Funds and adds \$300,000 in Restricted Funds.			
This project will resurface the track at the track and field stadium and the cardio path at Cardinal Park on Belknap Campus.			

Postsecondary Education	Fiscal Year 2013-2014	Fiscal Year 2014-2015	Fiscal Year 2015-2016
University of Louisville			
Purchase Automatic Bedding Dispensing and Removal System			278,000
Restricted Funds			278,000
This project will provide a more efficient and safe means of supplying and discarding clean and soiled animal bedding. This equipment will support the work of the Research Resource Center (RRC) at HSC.			
Purchase Library Tables, Chairs, and Wired Study Carrels		275,000	
Restricted Funds		275,000	
This project will replace current furnishings.			
Purchase Laser Confocal Scanning Microscope		250,000	
Federal Funds		250,000	
This microscope allows sophisticated imaging to visualize reactions that occur inside the cell.			
Purchase Metal Evaporation System		250,000	
Federal Funds		250,000	
This equipment will allow research in solar cells and LEDs.			
Purchase Land Near HSC - Parcel II - Add'l Reauth		241,000	
Restricted Funds		241,000	
This project reauthorizes \$6,034,000 in Restricted Funds and adds \$241,000 in Restricted Funds.			
This authorization will be used to purchase property adjacent to the Health Sciences Campus within the current Louisville Medical Center. The university will purchase a 2.8-acre parcel of land with 11,275 square feet of commercial improvements and a 2,790 square foot residence.			
Purchase Land Near Belknap Campus - South - Add'l Reauth		240,000	
Restricted Funds		240,000	
This project reauthorizes \$6,000,000 in Restricted Funds and adds \$240,000 in Restricted Funds.			
This will provide authorization for purchase of land near the south end of Belknap Campus.			
Belknap Third Street Improvements - Add'l Reauth		230,000	
Restricted Funds		230,000	
This project reauthorizes \$1,950,000 in Restricted Funds and adds \$230,000 in Restricted Funds.			
This project will construct road, streetscape and pedestrian improvements along the Third Street corridor on Belknap Campus.			
Purchase Cage and Rack Washer 2			220,000
Restricted Funds			220,000
This will replace current equipment.			
Purchase Tunnel Cage Washer			208,000
Restricted Funds			208,000
This equipment will replace current equipment used by the Research Resource Center in the School of Medicine.			
Purchase Adaptive Optic Retinal Imaging System		200,000	
Federal Funds		200,000	
The acquisition of an adaptive optic retinal imaging system will allow visualization and counting of cone density in the human/animal eye to allow documentation of results of retinal transplantation.			
Purchase Diagnostic/Imaging System		200,000	
Federal Funds		200,000	
The acquisition of a diagnostic/imaging system will allow optical imaging and electrophysiological investigation of the retina in rodents and other species.			

Postsecondary Education	Fiscal Year 2013-2014	Fiscal Year 2014-2015	Fiscal Year 2015-2016
University of Louisville			
Purchase Land Near Floyd Street - Parcel I - Add'l Reauth		200,000	
Restricted Funds		200,000	
This project reauthorizes \$5,000,000 in Restricted Funds and adds \$200,000 in Restricted Funds.			
This authorization would allow for the purchase of land along the Floyd Street corridor near Belknap Campus to be used for future athletic facilities.			
Expand Rauch Planetarium - Additional Reauthorization		132,000	
Federal Funds		132,000	
This project reauthorizes \$3,220,000 in Federal Funds and adds \$132,000 in Federal Funds.			
This project will construct an approximately 3,000 square foot addition to the Rauch Planetarium on Belknap Campus.			
Construct Physical Plant Space in HSC Garage - Add'l Reauth		122,000	
Restricted Funds		122,000	
This project reauthorizes \$2,318,000 in Restricted Funds and adds \$122,000 in Restricted Funds.			
This project would create new space for the Physical Plant department at the Health Sciences Center campus by consolidating current office, support, and shop operations.			
Purchase Land Near HSC - Parcel III - Add'l Reauthorization		120,000	
Restricted Funds		120,000	
This project reauthorizes \$3,000,000 in Restricted Funds and adds \$120,000 in Restricted Funds.			
This project authorizes the purchase of a parcel of land near the Health Science Center campus bounded by Clay & Shelby Streets to the east and west and by Chestnut Street to the south. The parcel covers approximately 2 acres.			
Belknap Century Corridor Improvements - Add'l Reauth		100,000	
Restricted Funds		100,000	
This project reauthorizes \$890,000 in Restricted Funds and adds \$100,000 in Restricted Funds.			
This project will make improvements in the Century Corridor area of Belknap Campus.			
Purchase Artificial Turf - Additional Reauthorization		85,000	
Other - Cash		85,000	
This project reauthorizes \$865,000 in Other Funds and adds \$85,000 in Other Funds.			
This project will purchase and install approximately 100,000 square feet of artificial turf on an outdoor practice field that can be used throughout the year by several programs.			
Renovate College of Business Classrooms - Add'l Reauth		65,000	
Restricted Funds		65,000	
This project reauthorizes \$1,800,000 in Restricted Funds and adds \$65,000 in Restricted Funds.			
This project will renovate and upgrade various classrooms in the College of Business to improve and update the technology in the teaching spaces. The project also includes new seating, lighting and writing surfaces.			
Construct Flexner Way Mall - Floyd to Preston - Add'l Reauth		60,000	
Restricted Funds		60,000	
This project reauthorizes \$1,660,000 in Restricted Funds and adds \$60,000 in Restricted Funds.			
This project would reconfigure the block of Abraham Flexner Way between Floyd and Preston Streets as a pedestrian mall and restricted use service access corridor to facilities' loading docks.			

Postsecondary Education	Fiscal Year 2013-2014	Fiscal Year 2014-2015	Fiscal Year 2015-2016
University of Louisville			
Renovate Life Sciences Building Vivarium - Add'l Reauth		44,000	
Restricted Funds		44,000	
This project reauthorizes \$1,096,000 in Restricted Funds and adds \$44,000 in Restricted Funds.			
This project will renovate and upgrade the vivarium facilities in the Life Sciences Building on Belknap Campus with modernized HVAC, plumbing, and electrical systems; renovated animal holding rooms; and the creation of space suitable for performing aseptic survival surgery.			
Construct Artificial Turf Field for Intramural -Add'l Reauth		40,000	
Restricted Funds		40,000	
This project reauthorizes \$693,000 in Restricted Funds and adds \$40,000 in Restricted Funds.			
This project would replace the natural grass field used by the intramural program and the marching band with a synthetic turf field with underfield drainage system.			
Renovate Gross Anatomy Lab - Additional Reauthorization		38,000	
Restricted Funds		38,000	
This project reauthorizes \$5,520,000 in Restricted Funds and adds \$38,000 in Restricted Funds.			
This project will renovate the University's 9,000 square foot Gross Anatomy Lab in the Health Sciences Center Instructional Building, including a complete replacement of the HVAC system, autopsy exhaust and electrical systems. The project will allow for the installation of imaging and computer-based instructional systems for the display of MRI, computer tomography and x-ray images to simulate diagnostic tools.			
Academic Space - Lease			
Lease-Academic Space- This lease will provide for ability to consolidate and expand academic support space with Jewish Hospital owned facilities. Approximate square footage: 20,000.			
Belknap Office Space 1 - Lease			
Lease Belknap Office Space 1-lease will provide the University of Louisville with additional office space as the need arises. Approximate square footage: 20,000			
Belknap Office Space 2 - Lease			
Lease-Belknap Office Space 2 - lease will provide the University of Louisville with additional office space as the need arises. Approximate square footage: 20,000			
Belknap Office Space 3 - Lease			
Lease-Belknap Office Space 3 - lease will provide the University of Louisville with additional office space as the need arises. Approximate square footage: 20,000			
Clinic Space - Lease			
Lease-Clinic Space- This lease will allow for consolidation of several existing clinics into a new medical office building project on the medical center campus. Approximate square footage: 40,000.			
Construct Belknap Stormwater Improvements Reauthorization			
This project will reauthorize \$5,000,000 in Restricted Funds.			
This project would improve stormwater runoff and retention on Belknap Campus to aid in prevention of flooding on campus.			
Construct Center for the Performing Arts Reauthorization			
This project will reauthorize \$76,660,000 in Restricted Funds.			
This project would construct a 126,000 square foot performing arts facility on Belknap Campus.			

Postsecondary Education	Fiscal Year 2013-2014	Fiscal Year 2014-2015	Fiscal Year 2015-2016
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University of Louisville

Construct or Renovate Data Center Reauthorization

This project will reauthorize \$38,000,000 in Restricted Funds.

This project will build or renovate data center space to house computing resources, storage and systems supporting enterprise data processing and research computing needs for the university. This could be done as a new free-standing facility or an addition/renovation at the Miller Information Technology Center.

Contract Administration Office Space - Lease

Lease - Contract Admin Office Space - lease will provide office space for Human Resources, and warehouse space for the University's Department of Purchasing/Central Receiving. Approximate square footage needed: 42,000.

Dental Clinic Space - Lease

Lease - Dental Clinic Space - lease will provide dental clinic space for U of L Dental School. Approximate square footage needed: 9,000.

Dept of Family & Geriatric Med Office, Clinical Space - Lease

Lease - Dept of Family & Geriatric Medicine Office, Clinical Space - lease will provide the University of Louisville's Department of Family & Geriatric Medicine with additional office space for faculty. The approximate square footage: 10,000

East End Clinical Space - Lease

Lease-Clinic Space, East End - This lease will arrange for the acquisition of an additional 20,000 square feet to be used by the Department of Pediatrics on the east side of Louisville to provide for the expansion of clinical training.

HSC Additional Office, Clinic Space - Lease

Lease - HSC Additional Office/Clinic Space - lease will provide the University of Louisville with additional office and/or clinic space as department needs arise. Approximate square footage: 20,000

HSC Off-Campus Office Space 1 - Lease

Lease - HSC Off-Campus Office Space - Supplemental space needed to relieve current overcrowding of existing space, provide for additional employees and functions. There is a current shortage of office space on the HSC campus that will grow as programs continue to develop and expand. Type of space needed: Offices. Square footage: 40,000.

HSC Off-Campus Office Space 2 - Lease

Lease - HSC Off-Campus Office Space - Supplemental space needed to relieve current overcrowding of existing space, provide for additional employees and functions. There is a current shortage of office space on the HSC campus that will grow as programs continue to develop and expand. Type of space needed: Offices. Square footage: 40,000.

IT Data Center - Lease

Lease -IT Data Center - Supplemental space to relieve current overcrowding. This lease will be used to complement data center space in the Miller IT Center and MedCenter3 which are at their limits on power availability and will house virtual servers, data storage, and web-based applications for the university. Type of space: Other. Square Footage: 6,000.

Jefferson County - Office Space - Lease

Lease-Office Space, Jefferson County - This lease will provide a leasing option to move people and/or programs off-campus as needed due to current shortage of office space. Estimated space need between 12,000-15,000 square feet.

Master of Fine Arts - Lease

Lease - Master of Fine Arts Program - Supplemental space to provide for additional employees, provide new services to the county, relieve current overcrowding of current space, and relocate from space that is not appropriately configured. Will include studios, seminar space, glass hotshop, kiln room, gallery space. Type of space: Education, Offices, Other Square Footage: 35,000.

Postsecondary Education	Fiscal Year 2013-2014	Fiscal Year 2014-2015	Fiscal Year 2015-2016
University of Louisville			
Med Center One - Lease			
This authorization is to continue existing lease in Med Center One for the new biennium for office space for the School of Medicine. Current leased square footage: 44,678			
Nucleus 1 Building - Lease			
This authorization is to continue lease of space at Nucleus 1 Building for offices for the VP for Research on the HSC Campus. Currently occupied square footage: 26,085			
Renovate Law School Reauthorization			
This project reauthorizes \$36,081,000 in Restricted Funds.			
This project will include a total building renovation to create a more efficient facility. Building system improvements will include modernization of voice/data, mechanical, electrical and lighting systems along with exterior envelope renovation and replacement of windows and entrance doors.			
U of L Foundation Office Space - Lease			
Lease - U of L Foundation Space - lease will provide office space for U of L Foundation. Approximate square footage: 9,000.			
West Louisville Ctr for Comm Health, Edu, Outreach - Lease			
This lease is new space for the West Louisville Center for Community Health, Education and Outreach program.			
University of Louisville Total		691,270,000	32,789,000
Restricted Funds		341,148,000	29,259,000
Federal Funds		9,262,000	3,355,000
Bond Funds		80,560,000	
Agency Bonds		162,141,000	
Other - Cash		98,159,000	175,000
Western Kentucky University			
Renovate Science Campus Phase IV		48,000,000	
Bond Funds		48,000,000	
This project is the continuation of a multi-phase effort to update all science and engineering facilities in the Ogden College of Sciences at WKU. It will provide improved instructional, research and administrative facilities through the complete renovation of Thompson Complex Center Wing and the replacement of the adjacent Hardin Planetarium.			
Expand Student Intramural Recreation Facility		20,000,000	
Agency Bonds		20,000,000	
The multi-purpose, intramural recreation sports facility will accommodate outdoor sports activities during winter and inclement weather. The facility will be used for field hockey, marching band, volleyball, golf, softball, soccer, track, football and will include a climbing wall.			
Renovation at the Center for Research and Development #1		12,300,000	
Restricted Funds		12,300,000	
This project will renovate 49,000 square feet of space currently occupied by Big Lots retail store to accommodate multiple offices for community economic development needs.			
Renovate Gordon Wilson Hall		11,600,000	
Restricted Funds		11,600,000	
The project will renovate Gordon Wilson Hall, one of the University's most historic buildings, modernizing space and replacing infrastructure systems.			
Construct Parking Structure III		11,000,000	
Agency Bonds		11,000,000	
This project will construct 500 additional parking spaces in a new structure located on the main campus.			

Postsecondary Education	Fiscal Year 2013-2014	Fiscal Year 2014-2015	Fiscal Year 2015-2016
Western Kentucky University			
Expand Gatton Academy of Math and Science		10,000,000	
Other - Cash		10,000,000	
This expansion project will allow increased enrollment at the Gatton Academy of Mathematics and Sciences. Florence Schneider Hall, originally completed in 1929, received comprehensive renovation in 2007 to provide residential housing and social and support spaces for 120 students. This expansion will bring the total occupancy to 200 students.			
Miscellaneous Maintenance Pool - 2014-2016		10,000,000	
Restricted Funds		10,000,000	
This pool will fund major maintenance projects in campus buildings including windows, boiler repairs, HVAC systems, roof repairs, pedestrian paving, roadways, life safety issues and controls and elevators.			
Renovate Garrett Conf Center Academic Space		8,700,000	
Restricted Funds		8,700,000	
This project will renovate academic areas in the building totaling approximately 54,000 square feet.			
Renovate Garrett Conf Center Food Court		7,000,000	
Restricted Funds		7,000,000	
This project will renovate utility and service areas of the Food Court at Garrett Conference Center. This facility is the primary dining venue for the core of WKU campus.			
Renovate Central Heat Plant		5,100,000	
Restricted Funds		5,100,000	
This renovation of the central steam plant will complete the conversion to natural gas boilers for campus heating to meet EPA standards.			
Upgrade IT Infrastructure		4,979,000	
Restricted Funds		4,979,000	
This project will upgrade the infrastructure to handle escalating bandwidth demands from increased enrollment, large data transfers, streaming media and the addition of campus-wide wireless capability.			
Construct Baseball Grandstand		4,500,000	
Other - Cash		4,500,000	
This privately funded project will improve and expand the current baseball venue. Improvements include new seating to bring the capacity up to 2,000, an elevated concourse and entry plaza, a redesigned parking lot, storage, restrooms, and concession area.			
Renovate Art Lab/Museum		4,200,000	
Restricted Funds		4,200,000	
This project will provide 20,000 square feet of lab space for painting, print making, ceramics and sculpture. The additional space will support the art Masters program.			
Construct Track and Field Facilities Phase I		4,000,000	
Other - Cash		4,000,000	
This project will expand the existing track facilities. This project will add a field house, grandstands, landscaping and walkways, a scoreboard and lights.			
Acquire FF&E Diddle Arena		3,000,000	
Other - Cash		3,000,000	
This project will provide authorization to purchase fixtures, furniture, equipment and other items needed for the existing E.A. Diddle Arena. It will replace or upgrade the sound system, lighting, scoreboards and production equipment. This project will also add seating and upgrade the concession areas.			
Acquire FF&E for Honors College		3,000,000	
Restricted Funds		3,000,000	
This project will furnish the new Honors building with furniture, fixtures, equipment, and other items needed for the opening of the new building.			

Postsecondary Education	Fiscal Year 2013-2014	Fiscal Year 2014-2015	Fiscal Year 2015-2016
Western Kentucky University			
Demolish Thompson NW and Replace with Temp Facility		3,000,000	
Restricted Funds		3,000,000	
The North Wing of Thompson Science Complex has been closed due to climate control systems failure and will be demolished. This project will relocate faculty and staff previously housed in Thompson Complex North Wing and provide a facility to temporarily accommodate them.			
Parking and Street Improvements - 2014-2016		3,000,000	
Restricted Funds		3,000,000	
This project will address parking and street modifications to improve pedestrian, vehicular and bus traffic.			
Purchase Property for Campus Expansion - 2014-2016		3,000,000	
Restricted Funds		3,000,000	
This project will allow the university to purchase property as it becomes available around the campus.			
Renovate/Addition to Health Services Facility		3,000,000	
Restricted Funds		2,000,000	
Other - Cash		1,000,000	
This project will renovate and expand the Health Services facility to accommodate additional medical professionals and provide closer alignment with WKU Counseling and Testing Services.			
Acquire Equipment Pool - 2014-2016		2,500,000	
Restricted Funds		2,500,000	
This pool will fund miscellaneous equipment items over \$200,000.			
Construct South Plaza		2,500,000	
Other - Cash		2,500,000	
This project will improve the area between the Preston Center and the west entrance to Houchens Industries - L T Smith Stadium to create a pedestrian and football tailgating area. The plaza will provide better access and safety during large sporting events.			
Renovation at the Center for Research and Development #2		2,300,000	
Restricted Funds		2,300,000	
This project will renovate 9,000+ sq. ft. of space previously occupied by Dollar General Store to accommodate multiple offices for community economic development needs.			
Add Club Seating at Diddle Arena		2,200,000	
Other - Cash		2,200,000	
This project will design and install additional bleacher seating and skyboxes in the basketball arena.			
Construct Football Pressbox		2,200,000	
Other - Cash		2,200,000	
This project will upgrade the pressbox at Houchens Industries - L T Smith Stadium with the addition of an elevator, a replay booth, glass partitions and climate control.			
Renovation at the Center for Research and Development #3		2,200,000	
Restricted Funds		2,200,000	
This project will renovate 8,000 square feet of space previously occupied by a movie theater to accommodate multiple offices for community economic development needs.			
Acquire FF&E for Hardin County Project		2,000,000	
Restricted Funds		2,000,000	
This project would provide WKU with furniture, fixtures, and equipment needed for space allocated to WKU by Hardin County School's new Early College and Career Center.			

Postsecondary Education	Fiscal Year 2013-2014	Fiscal Year 2014-2015	Fiscal Year 2015-2016
Western Kentucky University			
Design Env Science & Tech Hall Renovation		2,000,000	
Restricted Funds		2,000,000	
The project will plan and design the renovation of the Environmental Science and Technology Hall including HVAC and electrical systems and lighting. This project is necessary to allow the continued efficient use of the space.			
Construct Nanotechnology Laboratory		1,900,000	
Restricted Funds		1,900,000	
This project will renovate 1,379 square feet at the Center for Research and Development as a nanotechnology laboratory for use by researchers and students at WKU.			
Renovate State and Normal Street Properties		1,500,000	
Restricted Funds		1,500,000	
This project includes the purchase and renovation of properties adjacent to the campus on State Street and Normal Street.			
Renovate Foundation Building		1,200,000	
Restricted Funds		1,200,000	
This project will completely renovate the College Heights Foundation building. This renovation is needed to replace aging systems as well as provide modernization of the space.			
Renovate Tate Page Hall		1,200,000	
Restricted Funds		1,200,000	
To accommodate future renovation plans for several other facilities, Tate Page Hall may be repurposed as swing space for several years. Continued use of the building will require mold mitigation and damage removal. The renovation of HVAC, electrical, plumbing and lighting systems and some upgrades to classrooms will allow for the continued use of the space.			
Acquire Bus Replacements		1,000,000	
Restricted Funds		1,000,000	
This project will acquire low floor, heavy duty transit buses for campus. Buses are used to transport students and university employees inside campus, to and from parking lots and to and from areas in the surrounding community.			
Design Agriculture Expo Center Renovation		1,000,000	
Restricted Funds		1,000,000	
The project will fund design for the renovation of the Agriculture Expo Center and adjacent classrooms and offices. This project is necessary to allow the continued use of the space for teaching and community events.			
Interior Renovation Jones Jagers		1,000,000	
Restricted Funds		1,000,000	
This project will renovate the existing Jones-Jagers school. A classroom will be constructed to provide additional space for infants and toddlers.			
Renovate Grise Hall Restrooms (ADA)		930,000	
Restricted Funds		930,000	
This project will renovate and upgrade the restrooms on all five floors in Grise Hall. Construction will include providing ADA accessibility and upgraded fixtures and finishes.			
Major Repairs Smith Stadium		800,000	
Restricted Funds		800,000	
This project will address concrete rehabilitation, waterproofing and sealing at Houchens Industries - LT Smith Stadium to ensure the longevity of the structure and safety of the patrons, students, faculty and staff utilizing the facility daily.			
Raze and Replace Student Housing at WKU Farm		800,000	
Restricted Funds		800,000	
The university will demolish and replace dilapidated housing for students who live and work on the WKU Farm in conjunction with their educational program.			
Alumni Center - Lease			
WKU is leasing a private facility to house the alumni and development programs.			

Postsecondary Education	Fiscal Year 2013-2014	Fiscal Year 2014-2015	Fiscal Year 2015-2016
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Western Kentucky University

College of Business - Lease

The University is leasing space to accommodate all programs in the Gordon Ford College of Business.

Nursing and Physical Therapy - Lease

The University leases space on the campus of the Commonwealth Health Corporation for the School of Nursing and Department of Physical Therapy.

Parking Garage - Lease

Leasing parking spaces from private facility adjacent to campus.

Pearce Ford Tower Food Court - Lease

WKU contracts with Aramark to provide food service for the campus. Aramark leases space from the Student Life Foundation to provide food service facilities in residence halls. One such facility is the food court at Pearce Ford Tower. An increase in the lease will provide enhanced space for dining in the food court.

South Regional Postsecondary Education Center - Lease

The intent of this project is to expand the South Regional Postsecondary Education Center in Glasgow. Expansion is necessary to accommodate enrollments in Western Kentucky University programs since the new facility opened. The expansion will also support new programs that have been initiated since the building opened and that were not included in the original design and will respond to outreach requests from the community.

Western Kentucky University Total	<u>208,609,000</u>
Restricted Funds	100,209,000
Bond Funds	48,000,000
Agency Bonds	31,000,000
Other - Cash	29,400,000

Kentucky Community and Technical College System

Construct MCTC/MSU Postsecondary Ctr of Exc Ph I **28,000,000**

Restricted Funds	7,000,000
Agency Bonds	21,000,000

KCTCS proposes to construct Phase I of a Regional Postsecondary Education Center on a new Rowan County Campus of Maysville Community and Technical College. In Phase I MCTC, in partnership with Morehead State University, will develop a Center of Excellence in Advanced Manufacturing Technologies. Along with the Center of Excellence, supporting programs from Rowan's existing campus will be relocated to the new campus as well.

Construct Advanced Manufacturing Facility - Bluegrass CTC **24,000,000**

Bond Funds	24,000,000
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This project will construct an 80,000 square-foot manufacturing technology learning center targeted to the automotive industry on a site in the Lane's End Business Park in Georgetown. The new facility will provide customized training for the automotive-based manufacturing companies throughout Kentucky. Bluegrass Community and Technical College will partner with Scott County Schools to offer education in multiple career pathways that revolve around manufacturing. In addition, the center will provide the opportunity for Bluegrass Community and Technical College to expand traditional academic certificate, diploma, and degree programs to the Georgetown/Scott County community.

Newtown Campus Expansion - Bluegrass CTC **24,000,000**

Restricted Funds	6,000,000
Agency Bonds	18,000,000

This project will construct a 112,000 square foot facility on the Bluegrass Community and Technical College's Newtown Campus that will house general education classrooms, labs and faculty/staff offices, administrative offices and other auxiliary spaces. The project will also include the renovation of existing buildings on the campus.

Postsecondary Education	Fiscal Year 2013-2014	Fiscal Year 2014-2015	Fiscal Year 2015-2016
Kentucky Community and Technical College System			
Construct Instructional Complex - Southcentral CTC		22,000,000	
Restricted Funds		5,500,000	
Agency Bonds		16,500,000	
This project will design a 76,000 square foot facility to house the Instructional Classroom Complex. The ICC will provide more progressive instructional spaces, which include learning commons, collaborative learning spaces, and emporium style classrooms. The ICC would also be home to the Learning Center, which currently provides student tutoring. A cooperative library with the city of Bowling Green is planned.			
Construct Postsecondary Ed Center - Madisonville CC		20,000,000	
Restricted Funds		5,000,000	
Agency Bonds		15,000,000	
This project will construct a 68,000 square foot Postsecondary Education Center on the main campus of Madisonville Community College. The Center will provide classroom and office space for use by Murray State University and Madisonville Community College. In addition, the new facility will support programs and services offered through distance learning. The facility will greatly increase the number of baccalaureate and graduate level degree programs offered in the Madisonville area, an area in Murray State University's service region that has been historically underserved.			
Construct Carrollton Campus Phase I - Jefferson CTC		16,000,000	
Restricted Funds		4,000,000	
Agency Bonds		12,000,000	
This project will construct a 50,000 gross square foot building on the Carroll County Campus for Jefferson Community and Technical College. Existing programs will be relocated to the new facility from the current leased premises. The new building will also house expanded student services, an academic resource center, and expanded distance learning facilities.			
Construct Ag Health & Career Tech - Hopkinsville CC Ph I		15,000,000	
Restricted Funds		3,750,000	
Agency Bonds		11,250,000	
The project is for construction of a 55,000 square foot Agriculture, Health and Career Technology Center. This project will provide additional growth opportunities for new allied health programs identified as needed in the region. New programs may include Clinical Lab Technician, Radiology/Sonography Technician and Physical Therapy Assistant. In addition to new health programs, the facility will also house support labs in biology and chemistry. Approximately 6,000 square feet of labs in existing buildings will be renovated to support the health programs. This facility will also include classrooms, computer labs and technology labs. Flexible teaching areas with a large bay door, appropriate air handling equipment and oil disposal troughs will house agriculture programs, auto diesel, auto mechanics, welding and carpentry.			
Construct Urban Campus - Gateway CTC		15,000,000	
Restricted Funds		3,750,000	
Agency Bonds		11,250,000	
This project will acquire properties in a 4 1/2 block area in downtown Covington anchored by the former Two Rivers Middle School. Renovation of some existing structures and construction of new facilities are included. As space becomes available, programs will be transferred from suburban campuses in Fort Wright and Park Hills.			
Const Advanced Technology Ctr. Phase II - Owensboro CTC		12,000,000	
Restricted Funds		3,000,000	
Agency Bonds		9,000,000	
This project authorizes construction of 50,000 gross square feet in the second phase to the Owensboro Advanced Technology Center. Phase II will construct instructional lab space to house HVAC, Welding, Carpentry and Biotechnology programs.			
KCTCS Equipment Pool - 2014-2016		12,000,000	
Restricted Funds		12,000,000	
This pool acquires instructional and administrative equipment for KCTCS institutions such as computer network hardware, desktop computers and printers.			

Postsecondary Education	Fiscal Year 2013-2014	Fiscal Year 2014-2015	Fiscal Year 2015-2016
Kentucky Community and Technical College System			
Construct 2D Arts School Phase I - WKCTC		10,000,000	
Restricted Funds		2,500,000	
Agency Bonds		7,500,000	
This project will allow the Arts School to renovate a historical 25,000 square foot facility to complete the Paducah School of Art. The facility will house classroom, studio, office, and gallery space. Academic courses as well as master workshops will be conducted in drawing, painting, digital photography and graphic design.			
KCTCS Property Acquisition Pool - 2014-2016		10,000,000	
Restricted Funds		10,000,000	
This pool of funding will be used to purchase property parcels adjacent to college campuses as they come on the market and other properties deemed essential for future expansion of college activities, including parking.			
Renovate Ed. Alliance Ctr Cumberland Campus - SE KY CTC		10,000,000	
Restricted Funds		2,500,000	
Agency Bonds		7,500,000	
This project will renovate the vacated Cumberland High School facility, which is located approximately one-half mile from the Cumberland Campus of Southeast Kentucky Community & Technical College. The renovation will involve approximately 54,000 square feet of the existing building and the construction of approximately 20,000 square feet of new space to house the programs and services of the Southeast Educational Alliance Center.			
Renovate Main Bldg - College Drive - Ashland CTC		10,000,000	
Restricted Funds		2,500,000	
Agency Bonds		7,500,000	
This project will renovate the interior and exterior and revitalize the original 150,000 square foot building constructed on College Drive Campus in 1967.			
Acquisition of System Office Building		6,300,000	
Restricted Funds		6,300,000	
This project will complete the acquisition of the KCTCS System Office building that is currently leased from the City of Versailles.			
Renovate Campus Wide Facilities - Henderson CC		5,000,000	
Restricted Funds		1,250,000	
Agency Bonds		3,750,000	
This project provides funds to address infrastructure renovations in five older buildings on the main campus in Henderson.			
Renovate Denham Building Exterior - Maysville CTC		4,011,000	
Restricted Funds		4,011,000	
This project will replace the brick facade, windows and through-wall flashing at the windows, doors, eaves and parapets to correct moisture infiltration.			
Renovate Administration Bldg. - Whitesburg - SE KY CTC		3,734,000	
Restricted Funds		3,734,000	
The renovation will focus on upgrades to the HVAC and electrical systems, interior finishes, information technology upgrades, and erosion control of the property.			
Replace HVAC System Phase I - Owensboro CTC		3,297,000	
Restricted Funds		3,297,000	
This project is the first phase of a three phase project to retrofit the OCTC Main Campus HVAC System using efficient, sustainable technology.			
Purchase Leitchfield Property - Elizabethtown CTC		3,000,000	
Restricted Funds		3,000,000	
Funds will procure approximately 12,000 square feet of academic space in Leitchfield, KY to expand program offerings in the community.			

Postsecondary Education	Fiscal Year 2013-2014	Fiscal Year 2014-2015	Fiscal Year 2015-2016
Kentucky Community and Technical College System			
Renovate HVAC System - Meece Building - Somerset CC		3,000,000	
Restricted Funds		3,000,000	
This project will renovate the HVAC system in Meece Hall to restore adequate system performance and control. New equipment will provide precise control of both temperature and humidity.			
Renovate Bldg. for Skilled Craft Traing Ctr, Phase III-WKCTC		2,630,000	
Restricted Funds		2,630,000	
This project will complete the renovation of the remaining 15,000 square foot space in the Skilled Craft Training Center. It will provide a dedicated area for flexible program storage, an additional instructional area, metal wall paneling to complete the interior walls of the large high bay area and appropriate electrical service to provide short-term training in logistics, warehouse management, forklift operations, and possible light manufacturing business incubation.			
Construct Arts and Humanities Building - Somerset CC North		2,000,000	
Restricted Funds		500,000	
Agency Bonds		1,500,000	
Construct a 70,000 square foot Arts and Humanities Building on the Somerset Community College North Campus to include a full performing arts theater, laboratories, workshops, classrooms, an art gallery, public exhibition area, faculty offices and administrative support area. The current facility is outdated, does not meet current codes and has a seating capacity of only 80. In addition to enhancing the existing theater, a music studio would be developed. Other programs to be housed in this building would include pottery/ceramic, painting/drawing, digital photography and dance.			
Construct Comm Intergenerational Center - Lees-Hazard CTC		2,000,000	
Restricted Funds		500,000	
Agency Bonds		1,500,000	
The Intergenerational Center will house a 52,200 square foot business and career incubator/entrepreneurial center, classrooms, and a community center on HCTCs historic Lees Campus in Jackson, KY. Classroom space will be used by local school districts for dual credit course offerings with an emphasis in math and science. Technology in the incubator space and classrooms will reduce the digital divide in this underserved region by supporting the college's Distance Earning Initiative. This community educational facility will serve residents in Owsley, Lee, Wolfe, Breathitt, and northern Perry counties.			
Expansion of Pikeville Campus - Big Sandy CTC		2,000,000	
Restricted Funds		500,000	
Agency Bonds		1,500,000	
This project will construct a 60,000 gross square foot expansion of the Pikeville Campus of Big Sandy Community and Technical College to provide additional classroom and laboratory space for expanded allied health and technology programming. There is no current room for expansion and acquiring additional adjoining property is not feasible. The facility will be constructed on existing acreage and will be multi-storied and include a parking structure to replace parking displaced by construction.			
Renovate Collegewide Facilities - Big Sandy CTC		2,000,000	
Restricted Funds		2,000,000	
This project will renovate and upgrade buildings on several campuses of Big Sandy Community and Technical College to meet federal guidelines for OSHA, ADA and EPA. Such upgrades include restrooms on all campuses, elevators, doors, walkways, corridors, doors and drinking fountains. Ventilation systems in the welding, auto body and industrial maintenance shops will also be replaced.			
Renovations Main Campus - West KY CTC		2,000,000	
Restricted Funds		2,000,000	
This project will fund several minor renovations at the Main campus including masonry repairs at Allied Health Building and resurfacing of parking lots.			
ADA Upgrades J. Phil Smith Building - Hazard CTC		1,935,000	
Restricted Funds		1,935,000	
This project will provide ADA renovations associated with elevator access, electrical and plumbing upgrades to the J Phil Smith Administration Building constructed in 1883.			

Postsecondary Education	Fiscal Year 2013-2014	Fiscal Year 2014-2015	Fiscal Year 2015-2016
Kentucky Community and Technical College System			
Construct Maintenance and Tech Building - West KY CTC		1,885,000	
Restricted Funds		1,885,000	
This project will construct a 6,000 square foot Maintenance and Technical Building including space for storage, equipment repair and other physical plant activities.			
Construct Welding Lab - Main Campus - Henderson CC		1,707,000	
Restricted Funds		1,707,000	
This project will construct a larger welding lab on the main campus to replace the facility on Pennel Street which will be sold.			
Soil Stabilization Industrial Education Building- Hazard CTC		1,650,000	
Restricted Funds		1,650,000	
This is an abatement project to protect approximately 100,000 square feet of classroom space and personnel from threats of an eroding highwall.			
Construct CPAT Center, State Fire and Rescue Training		1,500,000	
Restricted Funds		1,500,000	
This project will construct an appropriate facility for Candidate Physical Agility Testing (CPAT). The 9,000 square foot facility will include a large, multi-use activity space; classrooms; offices; and restrooms and locker room space. Agility testing is required of all prospective firefighter candidates to determine readiness for the physical demands of the job.			
Install Sprinkler Systems - West KY CTC		1,500,000	
Restricted Funds		1,500,000	
This project will provide fire suppression systems to all or part of eight existing buildings on the WKCTC campus.			
Master Plan Development and Upgrade Pool - 2014-2016		1,500,000	
Restricted Funds		1,500,000	
This pool will provide comprehensive Master Plans for KCTCS colleges by evaluating and documenting the educational and physical resources of each college and developing blueprints for future campus growth. The new Master Plans will help to consolidate and coordinate the programs and goals of each college and are a requirement for accreditation.			
Construct Parking Lot and Lighting - Madisonville CC		1,375,000	
Restricted Funds		1,375,000	
This project provides for new parking lots and lighting to serve a growing population and create a safer environment for the Madisonville CC Campus.			
Construct Arboretum and Trails - Maysville CTC		1,320,000	
Restricted Funds		1,320,000	
The Arboretum will consist of approximately 34 acres and include a combination of multi-purpose trails, outdoor classrooms, community gathering spaces, agricultural education opportunities, gardens, a reconstructed Moon Maze, and various ecological learning/teaching environments.			
Renovation Utility Upgrade - Leestown Campus - Bluegrass CTC		1,200,000	
Restricted Funds		1,200,000	
This project includes consolidation of electrical utility service, installation of fire alarms and HVAC control software, energy-efficient windows and lighting and roof replacement.			
Acquire Land - Elizabethtown CTC		1,000,000	
Restricted Funds		1,000,000	
Land adjacent to the Elizabethtown Community and Technical College will be acquired to provide for future expansion.			
Construct 2nd Floor Lab Technology Center - Hopkinsville CC		1,000,000	
Restricted Funds		1,000,000	
This project will create a second floor above the multi-purpose area in the Technology Center. The new space will allow for the expansion of the college's popular nursing program.			

Postsecondary Education	Fiscal Year 2013-2014	Fiscal Year 2014-2015	Fiscal Year 2015-2016
Kentucky Community and Technical College System			
Construct New Entrance - Leestown - Bluegrass CTC		1,000,000	
Restricted Funds		1,000,000	
This project will construct a second entrance to the Leestown Campus of Bluegrass CTC to alleviate traffic congestion and allow buses a drop off location on campus. This project will correct several traffic circulation problems and construct a small campus commons.			
Construct Second Entrance - Main - Madisonville CC		1,000,000	
Restricted Funds		1,000,000	
This project would purchase a house and lot adjacent to the college property for the purpose of providing a second entrance to the college. The master plan calls for a second entrance for safety and accessibility reasons. The purchased property would be razed to accommodate this objective.			
Renovate Owen Classroom Building - Elizabethtown CTC		1,000,000	
Restricted Funds		250,000	
Agency Bonds		750,000	
Renovation will include floor covering and painting the building.			
Replace Fire Alarm & Security System - Maysville CTC		1,000,000	
Restricted Funds		1,000,000	
This project will create a campus wide interconnected fire alarm system with monitoring control from a central location.			
Site and Infrastructure Improvements - Somerset CC		1,000,000	
Restricted Funds		1,000,000	
This project will construct a plaza and clock tower between Meece Hall, Stone Hall and the Cooper Building on North Campus. The surrounding courtyard will include landscaping and sidewalks.			
Bullitt County Campus - Jefferson CTC - Lease			
This authorization is for a lease agreement in Bullitt County for an 80,000 to 100,000 square foot facility for general and technical education programs, faculty and staff offices and student support services. This facility will house the Bullitt County Campus of Jefferson Community and Technical College.			
Construct/Procure Area 9 Training Building - Reauthorization			
This is a reauthorization of \$980,000 in Restricted Funds.			
This project will construct or procure a facility for use by the Area 9 State Fire and Rescue Training Office to train fire and rescue squads. Area 9 includes Bath, Bracken, Fleming, Lewis, Mason, Meniffee, Montgomery, Morgan, Robertson and Rowan counties.			
Gateway CTC - Urban Campus - Lease			
This project will lease approximately 35,000 square feet of transitional space as the Park Hills Center is sold and the new Urban Campus in Covington is developed.			
Guaranteed Energy Savings Performance Contracts			
The guaranteed energy savings performance projects pool serves as a central project pool authorization for guaranteed energy savings performance contracts in any System-owned building. These contracts will function as a lease-purchase procurement, using energy savings as payment for improvements as provided by KRS 56.770 to 56.784.			
Jefferson CTC - Jefferson Education Center - Lease			
This lease encompasses approximately 62,244 square feet of office, service and storage space in downtown Louisville adjacent to the Downtown Campus of Jefferson Community & Technical College. The leased space is used for student services functions for the college. The annual cost of the lease is \$399,775.			
Maysville CTC - Montgomery County Center - Lease			
Maysville CTC offers classes in Montgomery County in space leased from the Walker Company. Approximately 60,000 square feet of instructional space is used for programs including Industrial Maintenance, HVAC, Carpentry and Nursing.			

Postsecondary Education	Fiscal Year 2013-2014	Fiscal Year 2014-2015	Fiscal Year 2015-2016
Kentucky Community and Technical College System			
Kentucky Community and Technical College System Total		<u>291,544,000</u>	
Restricted Funds		122,044,000	
Bond Funds		24,000,000	
Agency Bonds		145,500,000	
Postsecondary Education Total		<u>4,031,715,000</u>	<u>164,089,000</u>
Restricted Funds		2,069,774,000	98,359,000
Federal Funds		54,813,000	3,355,000
Bond Funds		521,537,000	60,000,000
Agency Bonds		849,211,000	
Other - Cash		265,780,000	2,375,000
Other - Third Party Financing		270,600,000	

	Fiscal Year	Fiscal Year	Fiscal Year
	2013-2014	2014-2015	2015-2016

Public Protection Cabinet

Housing, Buildings and Construction

Franklin County - Lease

Lease of 37,286 square feet of office space located at 101 Sea Hero Road in Frankfort.

Insurance

Franklin County - Lease

Lease of 38,985 square feet of office space at 215 West Main Street in Frankfort.

Tourism, Arts and Heritage Cabinet	Fiscal Year 2013-2014	Fiscal Year 2014-2015	Fiscal Year 2015-2016
Parks			
Maintenance Pool - 2014-2016		4,000,000	4,000,000
Bond Funds		4,000,000	4,000,000
This pool of maintenance funds will be used for deferred maintenance projects, special maintenance projects, and government mandates. The maintenance pool provides the Department with critical resources to maintain the Commonwealth's significant investment in park facilities statewide.			
Upgrade Guest Accommodations		5,033,200	
Bond Funds		5,033,200	
Bond Funds in the amount of \$466,800 are reauthorized and reallocated to this project from the Parks Upgrade Wastewater System-Fort Boonesborough project for a total project budget of \$5,500,000. This project will upgrade room finishes and furnishings at State Park locations.			
Jefferson Davis Monument Re-sealing			
Bond Funds in the amount of \$620,000 are reauthorized and reallocated to this project from the Parks Development Pool Big Bone Lick Project (\$397,800) and the Parks Upgrade Wastewater System-Fort Boonesborough project (\$222,200). These funds will be used to re-seal the exterior concrete of the Jefferson Davis monument and to protect the monument from damage due to water infiltration. Repairs will also be made to the interior where water damage has occurred to the stairway and elevator system.			
KY Dam Village Roof Replacement and Repair Reauth Realloca			
Bond Funds in the amount of \$2,000,000 are reauthorized and reallocated to this project from the Parks Development Pool Big Bone Lick Project. This project will replace and repair the original 1962 built-up asphalt roof for the lodge and room wings at Kentucky Dam Village.			
Parks Total		<u>9,033,200</u>	<u>4,000,000</u>
Bond Funds		<u>9,033,200</u>	<u>4,000,000</u>
Horse Park Commission			
Maintenance Pool - 2014-2016		575,000	575,000
Investment Income		575,000	575,000
This pool of maintenance funds will be used to preserve and protect existing investment in Horse Park facilities. The Maintenance Pool is a vital resource that allows the Kentucky Horse Park to protect the Commonwealth's investment in the park's infrastructure.			
Horse Park Commission Total		<u>575,000</u>	<u>575,000</u>
Investment Income		<u>575,000</u>	<u>575,000</u>
State Fair Board			
Ky International Convention Center Renovation and Expansion		180,000,000	
Bond Funds		56,000,000	
Other - Third Party Financing		124,000,000	
This project will renovate and expand the Kentucky International Convention Center in accordance with Expansion Study and report presented by Fentress Architects. The project scope includes creating 230,000 square feet of contiguous exhibit space. Currently the Kentucky International Convention Center offers 146,000 of contiguous exhibit space and industry average is approximately 311,400. The increase of contiguous space will allow the Commonwealth to capture 90% of the target market. The cost estimate comprises of developing 162,000 square feet of new space and renovation of approximately 397,000 square feet of existing space.			
Freedom Hall Sewer Line Replacement		3,224,000	
Bond Funds		3,224,000	
This project will replace the existing sewer line installed in Freedom Hall in 1956. The project will reroute and expand the line and provide new manholes connecting the new lines.			

Tourism, Arts and Heritage Cabinet	Fiscal Year 2013-2014	Fiscal Year 2014-2015	Fiscal Year 2015-2016
State Fair Board			
State Fair Board Total		<u>183,224,000</u>	
Bond Funds		59,224,000	
Other - Third Party Financing		124,000,000	
Fish and Wildlife Resources			
Fees-in-Lieu-of Stream Mitigation Projects Pool		20,000,000	20,000,000
Restricted Funds		20,000,000	20,000,000
<p>Projects to be funded from this pool will consist of reshaping of stream banks and stream bank stabilization by using best management practices to offset erosion of banks. Grass, vegetation and trees will be established on the stream banks. This fund under KRS 150.225, is the Fees-In-lieu-Of Wetland or Stream Compensatory Mitigations Projects-Mitigation Fund. Revenues are derived from government and non-government entities electing to mitigate negative impacts to streams based upon Clean Water Act permits (Section 404) issued by the US Army Corps of Engineers.</p>			
Land Acquisition Pool - 2014-2016		1,000,000	1,000,000
Restricted Funds		1,000,000	1,000,000
<p>This pool is used to acquire lands to be managed for the creation, improvement and perpetuation of wildlife habitats and populations and to enhance outdoor recreation opportunities.</p>			
Fish and Wildlife Resources Total		<u>21,000,000</u>	<u>21,000,000</u>
Restricted Funds		21,000,000	21,000,000
Historical Society			
Digital Initiatives		3,500,000	
Bond Funds		1,000,000	
Other - Cash		2,500,000	
<p>This project will provide the public with digital access to collections and data. The project will include an assessment of digital assets and infrastructure, and projection of future needs, upgrade, integration and installation of new software, hardware and network systems, and build the necessary maintenance support structure for on-going operations. Private donations are expected to significantly contribute to the project.</p>			
Historical Society Total		<u>3,500,000</u>	
Bond Funds		1,000,000	
Other - Cash		2,500,000	
Kentucky Center for the Arts			
Roof Replacement		2,200,000	
Bond Funds		2,200,000	
<p>This project will repair and replace 63,293 square feet of roof for the Kentucky Center for the Arts.</p>			
Maintenance Pool - 2014-2016		160,000	160,000
Investment Income		160,000	160,000
<p>This pool of maintenance funds will be used to maintain and renovate existing areas in the Kentucky Center for the Arts. This pool allows the Commonwealth to protect existing investments in the Center for the Arts.</p>			
Kentucky Center for the Arts Total		<u>2,360,000</u>	<u>160,000</u>
Bond Funds		2,200,000	
Investment Income		160,000	160,000

Tourism, Arts and Heritage Cabinet	Fiscal Year 2013-2014	Fiscal Year 2014-2015	Fiscal Year 2015-2016
Tourism, Arts and Heritage Cabinet Total		<u>219,692,200</u>	<u>25,735,000</u>
Restricted Funds		21,000,000	21,000,000
Bond Funds		71,457,200	4,000,000
Investment Income		735,000	735,000
Other - Cash		2,500,000	
Other - Third Party Financing		124,000,000	

Transportation	Fiscal Year 2013-2014	Fiscal Year 2014-2015	Fiscal Year 2015-2016
General Administration and Support			
Maintenance Pool - 2014-2016		3,000,000	3,000,000
Road Fund		3,000,000	3,000,000
This pool will finance the maintenance and renovation needs of the Transportation Cabinet's physical plant, which consists of over 1,100 facilities across the Commonwealth.			
Construct C-1 Garage		5,000,000	
Bond Funds		5,000,000	
This project will replace the existing C-1 maintenance facility in Franklin County with a new 36,000 square foot facility. The current building has become unsafe for employees to work in and has an inadequate fire suppression system. The new facility will be located on approximately 14 acres of land currently owned by the cabinet on Wilkinson Boulevard.			
Upgrade AASHTOWare		1,300,000	1,300,000
Road Fund		1,300,000	1,300,000
This project continues the upgrade of the software suite developed by the American Association of State Highway and Transportation Officials (AASHTO) and used by the cabinet for managing and tracking highway construction projects, including bridge projects. The previous phases of this project were entitled TRNS*PORT.			
Construct Ballard Co Maint Facility & Salt Storage - Reauth			
This reauthorizes a \$1,440,000 Road Fund appropriation to construct a new maintenance facility and salt storage structure in Ballard County.			
Construct Crittenden Co Maint Fac & Salt Storage - Reauth			
This reauthorizes a \$1,340,000 Road Fund appropriation to construct a new maintenance facility and salt storage structure in Crittenden County.			
Construct Harrison Co Maint Facility & Salt Storage - Reauth			
This reauthorizes a \$1,440,000 Road Fund appropriation to construct a new maintenance facility and salt storage structure in Harrison County.			
Construct Henderson Co Maint Fac & Salt Storage - Reauth			
This reauthorizes a \$1,440,000 Road Fund appropriation to construct a new maintenance facility and salt storage structure in Henderson County.			
Construct Knott Co Maint Facility & Salt Storage - Reauth			
This reauthorizes a \$1,440,000 Road Fund appropriation to construct a new maintenance facility and salt storage structure in Knott County.			
Construct Menifee Co Maint Fac & Salt Storage - Reauth			
This reauthorizes a \$1,440,000 Road Fund appropriation to construct a new maintenance facility and salt storage structure in Menifee County.			
Construct Muhlenberg Co Maint Fac & Salt Storage - Reauth			
This reauthorizes a \$1,440,000 Road Fund appropriation to construct a new maintenance facility and salt structure in Muhlenberg County.			
Construct Nicholas Co Maint Fac & Salt Storage - Reauth			
This reauthorizes a \$1,440,000 Road Fund appropriation to construct a new maintenance facility and salt storage structure in Nicholas County.			
General Administration and Support Total		<u>9,300,000</u>	<u>4,300,000</u>
Road Fund		4,300,000	4,300,000
Bond Funds		5,000,000	

Transportation	Fiscal Year 2013-2014	Fiscal Year 2014-2015	Fiscal Year 2015-2016
Aviation			
Aviation Development Projects - 2014-2016		3,500,000	3,500,000
Bond Funds		3,500,000	3,500,000
Funds are provided to support the development, rehabilitation, and maintenance of public use aviation facilities across the Commonwealth.			
Aircraft Major Maintenance Pool - 2014-2016		600,000	600,000
Investment Income		600,000	600,000
This pool of funds provides for the maintenance and repair of the Capital City Airport Division's three airplanes and one helicopter, as well as four aircraft owned and operated by the Kentucky State Police and one by the Division of Natural Resources. Funds will be used to keep agency aircraft maintained in accordance with Federal Aviation Regulations and Standards.			
Aviation Total		<u>4,100,000</u>	<u>4,100,000</u>
Bond Funds		3,500,000	3,500,000
Investment Income		600,000	600,000
Highways			
Wetland Restoration - 2014-2016		5,000,000	5,000,000
Bond Funds		5,000,000	5,000,000
This project provides funds to restore streams and wetlands or mitigate their disturbances as a result of highway construction.			
Road Maintenance Parks - 2014-2016		1,500,000	1,500,000
Road Fund		1,500,000	1,500,000
Funds are provided for the upgrading and resurfacing of state park roads and parking areas, including striping, culverts, bridges, shoulders, ditches, curbs, and guardrails.			
Repair Loadometer & Rest Areas - 2014-2016		750,000	750,000
Road Fund		750,000	750,000
Funds provide for general repairs, emergency repairs, maintenance, renovation and improvements of existing loadometer stations and interstate rest areas. These repairs are done on an as-needed basis.			
Various Environmental Compliance - 2014-2016		583,000	555,000
Road Fund		583,000	555,000
Funds are provided to maintain compliance with environmental laws and regulations applicable to the cabinet's maintenance and support facilities statewide. Activities include the investigation of identified contamination and its remediation and fulfilling sampling and monitoring requirements associated with various state water quality permits.			
Highways Total		<u>7,833,000</u>	<u>7,805,000</u>
Road Fund		2,833,000	2,805,000
Bond Funds		5,000,000	5,000,000
Vehicle Regulation			
Replace KY Driver Licensing System - Reauthorization			
This reauthorizes \$12,500,000 in Bond Funds to replace the Kentucky Driver Licensing System. The automated system provides for the issuance and maintenance of operator, commercial, motorcycle and moped licenses along with identification cards.			
Transportation Total		<u>21,233,000</u>	<u>16,205,000</u>
Road Fund		7,133,000	7,105,000
Bond Funds		13,500,000	8,500,000
Investment Income		600,000	600,000

Transportation	Fiscal Year 2013-2014	Fiscal Year 2014-2015	Fiscal Year 2015-2016
Executive Branch Total		<u>4,817,264,000</u>	<u>444,396,300</u>
Restricted Funds		2,125,810,000	130,559,000
Federal Funds		140,837,800	37,319,300
Road Fund		7,133,000	7,105,000
Bond Funds		830,974,200	263,425,000
Agency Bonds		974,211,000	
Capital Construction Surplus		1,735,000	
Investment Income		3,613,000	3,613,000
Other - Cash		268,280,000	2,375,000
Other - Third Party Financing		464,670,000	