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**2000-2002 BUDGET OF THE COMMONWEALTH  
CAPITAL CONSTRUCTION SUMMARY**

	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 2002</u>	<u>New Authorization</u>
<b>SOURCE OF FUNDS</b>				
<b>Executive Branch</b>				
General Fund	700,000	21,756,400		22,456,400
Restricted Funds	2,160,000	826,991,400	75,376,800	904,528,200
Federal Funds		23,579,400	2,250,500	25,829,900
Bond Fund		933,490,600	2,000,000	935,490,600
Road Fund		10,370,000	6,654,000	17,024,000
Agency Bonds		117,525,000		117,525,000
Capital Construction Surplus		2,219,000	248,000	2,467,000
Deferred Maintenance		7,169,000		7,169,000
Emergency Repair, Maintenance and Replacement	2,210,000	5,379,000		7,589,000
Investment Income		16,806,000	16,540,000	33,346,000
Other	27,843,000	144,299,000	7,216,000	179,358,000
<b>TOTAL SOURCE OF FUNDS</b>	<u>32,913,000</u>	<u>2,109,584,800</u>	<u>110,285,300</u>	<u>2,252,783,100</u>
<b>EXPENDITURES BY CABINET</b>				
<b>Executive Branch</b>				
Government Operations	210,000	142,077,800	13,152,900	155,440,700
Economic Development		76,055,000		76,055,000
Education		10,114,000	785,000	10,899,000
Education, Arts and Humanities		143,202,500	150,000	143,352,500
Families and Children		3,740,000	525,000	4,265,000
Finance and Administration	500,000	276,164,500	8,313,300	284,977,800
Health Services		12,426,000	1,840,000	14,266,000
Justice		150,127,100	3,286,000	153,413,100
Natural Resources		20,524,000	8,175,000	28,699,000
Personnel		2,000,000		2,000,000
Postsecondary Education	29,793,000	1,192,152,300	59,354,100	1,281,299,400
Revenue		200,000		200,000
Tourism Development	2,410,000	32,048,800	7,625,000	42,083,800
Transportation		45,135,000	6,654,000	51,789,000
Workforce Development		3,617,800	425,000	4,042,800
<b>TOTAL EXPENDITURES</b>	<u>32,913,000</u>	<u>2,109,584,800</u>	<u>110,285,300</u>	<u>2,252,783,100</u>

## ***Capital Construction Overview***

The Commonwealth's capital construction program for the 2000-2002 biennium is described in two separate volumes. The first and largest of these is this document, Volume II of the Budget of the Commonwealth, which describes most capital projects administered by state agencies, i.e., traditional state capital construction projects, for the Executive Branch of government. This overview section of the volume focuses on the capital construction priorities, policies, and fund sources authorized and appropriated for the next two years. A separate volume lists and briefly describes an array of community development projects which were authorized primarily as local grants in a companion section of the Capital Projects portion of the Appropriations Bill as enacted. That volume also addresses the coal severance tax-funded projects and Surplus Expenditure Plan items.

## ***Policy Emphases – Investing in Our Future***

The Commonwealth has historically invested in ways that support essential public services, needs, and expectations. The approved capital investment program reflects this sense of responsibility with renewed emphasis on essential government services including criminal justice; potable water and wastewater treatment program expansions; basic infrastructure; repair, maintenance, and renovation; investment in the restoration and modernization of the State Capitol Complex; and environmental protection.

The second major priority for capital investment is education – both the postsecondary, and elementary and secondary levels. A broad array of capital asset preservation and renewal initiatives, limited new postsecondary construction, plus support for ongoing local school district construction and renovation needs are provided, including attention to deferred needs at the Schools for the Deaf and Blind.

The third essential element of capital investment is in information technology with significant investments complementing the early childhood, public health, criminal justice, business systems, KET/DTV, and emergency preparedness initiatives.

The fourth policy priority for capital investment is devoted to community development projects throughout the Commonwealth for a broad-based combination of public uses, community infrastructure, transportation, public safety, and local economic opportunity initiatives. Most of these investments are set out in a separate volume of the Budget of the Commonwealth.

## ***Resource Options: Source of Funds/Type of Approach***

A broad array of funding options to support all types of capital projects are authorized in the budget. The specific financing mechanism for an individual project has been tied to the character and useful life of that particular project or "pool." Bonded indebtedness and long-term financing are provided for the most significant, expensive, and long-lived projects with special emphasis accorded to investments in postsecondary education, elementary and secondary education, public safety, and infrastructure. The amount of General Fund-supported new capital project bonds approved is \$901,002,600, typically to be financed over a 20-year period (with some exceptions for shorter term issues involving equipment or technology initiatives). Some \$117,525,000 in agency fund-supported bonds selected for similar reasons of public purpose and useful life span have also been approved – concentrated in the areas of postsecondary education and law enforcement training. Road Fund-supported bonds are approved to ensure completion of the new office complex and parking structure to serve the Kentucky Transportation Cabinet.

The bonded indebtedness program is outlined in more detail in a Capital Financing component of a companion volume ("Budget in Brief") to this report. As a matter of policy, the Executive Budget recommendation introduced at the outset of the 2000 legislative session was that six percent of all appropriated revenues be devoted to long-term capital investment through the authorization of revenue bonds. This policy reflected a long-term view of the Commonwealth's infrastructure and community needs and a recognition that consistent attention to those needs is a continuing

priority and responsibility despite the vagaries of the economic cycle or particular biennial budget situation. The enacted Budget of the Commonwealth signed into law in April by Governor Paul Patton reflects support of the general six percent policy parameter.

A number of medium to smaller size projects are approved for support from General Fund cash currently available. Individual projects of this type are detailed in the specific agency sections of this document.

In a few areas, the budget document references that a project is authorized to be undertaken from either a conventional state construction approach or by means of a build-to-suit or other similar "privatized" means. The term "conventional state construction" as used here means by the sale of tax exempt bonds through the State Property and Buildings Commission or the Kentucky Turnpike Authority, by direct cash support, or through a lease/purchase arrangement directly administered by the Finance and Administration Cabinet. The build-to-suit or privatized option broadly indicates that a private "design build," price contract, or other financing and/or construction method is sanctioned with less "hands on" attention or adherence to the procedural requirements of typical state construction administration. The projects eligible for this "option" include the new medium security prison as well as certain university projects characterized as supported with "other funds."

Another set of capital projects primarily involving "maintenance" as defined by statute (individual projects costing less than \$400,000) will be funded from Capital Construction Investment Income – most often in the form of "maintenance pools" for individual departments. A few projects of more complexity or cost (over \$400,000 each) receive direct funding from the statutory Emergency Repair, Maintenance and Replacement Fund or the Deferred Maintenance Fund reflecting the highest priority repair, renovation, and maintenance needs.

Finally, numerous projects are authorized with support from restricted funds (agency-generated resources) and/or federal funds. The vast majority of the purely agency (restricted) fund-supported projects are, as in previous budgets, for postsecondary education. Projects dependent on federal funds which require a match of state funds have been accorded a high priority in a number of areas including the Kentucky Infrastructure Authority (KIA) program (federal funds are shown in the operating budget) and the Department of Veterans' Affairs Nursing Homes and Cemetery.

### ***New Policy, Programmatic, or Project Initiatives***

As was noted previously, the four most significant policy priorities for new capital construction financing in 2000-2002 are: (1) support of essential public services; (2) capital investment in education; (3) capital investment in information technology; and (4) investment in community development projects. The following subsections will describe important initiatives in each of these areas.

#### ***Essential Public Services***

The principal areas for investment in essential public services include criminal justice facilities; potable water and wastewater treatment initiatives; restoration of the Capitol Complex and modernization of its infrastructure, completion of the new Transportation Cabinet Office Building in Frankfort; and environmental protection and preservation.

Among the principal criminal justice initiatives are those including:

##### Department of Corrections

- Construction of a new medium security prison in Elliott County – \$87,408,000.
- Construction of a new 44-bed segregation unit at Western Kentucky Correctional Complex – \$4.3 million in bonds.
- Design of a major expansion at the Kentucky Correctional Institute for Women – \$900,000 in bonds.
- Replacement of the new gas-fired boiler plant at the Kentucky State Reformatory – \$7 million in bonds.

- Roof replacement at Blackburn Correctional Complex – \$1.4 million in bonds.

#### Department of Juvenile Justice

- Construction of a combined residential/detention facility in Hardin County – 11,211,000 in bonds.
- Construction of a secure juvenile detention complex in Fayette County – \$6.7 million in bonds.
- Construction of a 100-bed replacement facility for three existing substandard facilities in Jefferson County – \$10 million in bonds.
- Construction of an education building at the Woodsbend Youth Development Center – \$1,101,000 million in bonds.

#### Criminal Justice Training

- Construction of a physical training facility for the Basic Training Complex at Eastern Kentucky University – \$7 million in bonds from the Kentucky Law Enforcement Foundation Program Fund.

Among the major Potable Water and Wastewater Treatment projects are:

- A major water resource initiative with \$50 million in bonds from the Phase I Tobacco Settlement.
- Kentucky Infrastructure Authority Drinking Water (Fund F) – \$6 million in bonds.
- Kentucky Infrastructure Authority Wastewater Treatment Loan (Fund A) – \$7 million in bonds.
- Kentucky Infrastructure Authority federal matching funds – approximately \$50-52 million to match Funds F and A (operating budget).

The Capitol Complex Restoration and Infrastructure project involves several components including:

- Funding to complete the historic restoration design, and initiate infrastructure replacement/modernization at the Capitol Complex – \$19,125,000 in bonds.
- Other state office initiatives in Franklin County including funding to complete the new Transportation Office Building authorized by the 1998 General Assembly with an additional \$7.5 million for the building and including \$20.7 million for a 1,500 car parking structure in downtown Frankfort from Road Fund-supported bonds.
- Completion of the Kentucky History Center Area Restoration project including the gardens for the History Center and Lieutenant Governor's Mansion, renovation of the Barstow House and Lieutenant Governor's Mansion, and acquisition of suitable additional parking and visitor's information space – \$4 million in bonds.

The Environmental Protection/Preservation initiatives include:

- Acquisition of preservation rights for Black Mountain in Harlan County – \$4.1 million in bonds.
- Accelerated repair of state-owned dams – \$2 million in bonds.
- Replacement radios for the Division of Forestry – \$1,504,000.

## Education

An equally high priority for capital investment is education at all levels including postsecondary, elementary and secondary, and at the Schools for the Deaf and Blind. The investments in postsecondary education projects are outlined in detail later in this volume. These investments reflect the priorities assigned by the Council on Postsecondary Education for each of the public universities and the Kentucky Community and Technical College System. Some \$177,392,000 in state-funded bonds are authorized for specific renovations, replacements, and infrastructure projects as well as new research facilities at the University of Kentucky and the University of Louisville. A summary table of the major individual projects by institution follows immediately. In addition, \$35 million in university/agency fund bond projects is authorized as is \$20 million in research and

instructional equipment pools and \$30 million in deferred maintenance projects for postsecondary institutions. This sustains and bolsters funding for the priority accorded postsecondary education in the 1997 Extraordinary Session and the 1998 Regular Session of the General Assembly.

**2000-2002 Postsecondary Education Capital Construction Projects  
State Funded Projects**

<b>Institution and Project Title</b>	<b>Bond Authorization</b>
<b><i>Major Renovations, Replacements, and Infrastructure Projects</i></b>	
<b>Eastern Kentucky University</b>	
Business and Technology Building	5,000,000
Health Education Center – Phase I	7,000,000
<b>EKU Subtotal</b>	<b>12,000,000</b>
<b>Kentucky Community and Technical College System</b>	
Jefferson CC – Renovation of Downtown Campus	8,800,000
Ashland TC – Original College Renovation	6,900,000
Mayo TC – Campus Renovation	7,582,000
Cumberland Valley TC – Harlan Campus Renovation Building #2	4,114,000
Elizabethtown CC – Science Building Renovation	2,200,000
Southeast CC – Newman Hall Renovation	2,000,000
<b>KCTCS Subtotal</b>	<b>31,596,000</b>
<b>Kentucky State University</b>	
Hathaway Hall Renovation	3,796,000
Carver Hall Renovation	5,000,000
<b>KSU Subtotal</b>	<b>8,796,000</b>
<b>Morehead State University</b>	
Student Center Renovation – Phase I	10,000,000
<b>Morehead Subtotal</b>	<b>10,000,000</b>
<b>Murray State University</b>	
Blackburn Science Replacement – Phase I	13,000,000
<b>Murray Subtotal</b>	<b>13,000,000</b>

<b>Northern Kentucky University</b>	
Power Plant	12,000,000
Old Science Building – Planning and Design	1,000,000
<b>NKU Subtotal</b>	<b>13,000,000</b>
<b>Western Kentucky University</b>	
Thompson Sc. Complex Replacement and Renovation – Phase I	15,000,000
<b>WKU Subtotal</b>	<b>15,000,000</b>
<b>System Subtotal</b>	<b>103,392,000</b>
<b><i>New Facilities</i></b>	
<b>Kentucky Community and Technical College System</b>	
KCTCS Community – Technical College in Northern Kentucky – Phase I	10,000,000
<b>KCTCS Subtotal</b>	<b>10,000,000</b>
<b>University of Kentucky</b>	
Biomedical Sciences Research Building	39,000,000
<b>UK Subtotal</b>	<b>39,000,000</b>
<b>University of Louisville</b>	
Research Building	25,000,000
<b>U of L Subtotal</b>	<b>25,000,000</b>
<b>System Subtotal</b>	<b>74,000,000</b>
<b>Total State Funded Renovation Projects and New Facilities</b>	<b>177,392,000</b>

The budget recommends full bond funding of the \$92 million in local school projects supported through the School Facilities Construction Commission in order to fully fund the offers of assistance authorized by the 1998 General Assembly. Moreover, \$100,000,000 is authorized for 2000-2002 to extend new offers of assistance, the debt service for which will be provided by the 2002 General Assembly. It also provides important funding for essential infrastructure and repairs at the Schools for the Deaf and Blind for the following projects: School for the Blind – roof replacement – \$1.1 million (bonds); School for the Deaf – roof replacement – \$850,000 (bonds); School for the Deaf – fire safety/dormitory renovation – \$1,250,000 (bonds); and School for the Deaf – steam line replacement – \$1.7 million (Emergency Funds).

### **Information Technology**

The next high priority is for information technology investments which continues a trend of the last four years. While no new direct appropriations for new Empower Kentucky initiatives were enacted by the 2000 General Assembly, the following significant investments were approved:

- Development of a children's health information system – \$1.2 million.
- Initiation of a statewide Public Health System – \$2 million.
- State Police Unified Criminal Justice System components – \$1,402,000.
- Transmitter Replacements for KET – \$2.8 million.
- Phase II of the Unified Criminal Justice Information System – \$4.585 million.
- Funding of the KET/DTV mandate of the FCC – \$12.7 million.
- Support for ongoing information technology initiatives.
- Statewide Microwave Network Maintenance – \$2.5 million.
- Libraries and Archives Document Management Digitization System – \$1,188,000.
- Geographic Information System – \$1,49,600.
- New Personnel/Payroll System Design and On-line Access – \$2 million.
- EPSB Infrastructure/Database System – \$2.9 million.
- EPSB System Infrastructure/Telecommunications – \$2 million.
- Revenue Cabinet Network Infrastructure Replacement – \$200,000.

### **Community Development/Coal Severance Project**

A major statewide Community Development Program (CDP) was enacted with General Fund debt service support for “up to” \$272,069,600 in bonds included in the Finance and Administration Cabinet budget. At the same time, the Legislature authorized the Finance Cabinet Secretary to adjust this amount and substitute “General Fund cash” for a portion of these bonds based on fiscal year 2000 debt service lapse. After this adjustment was made, the final maximum amount of Community Development bonds authorized for 2000-2002 was \$265,781,600. After the adjustment just noted, some \$27,627,400 in General Fund (“cash”) supported Community Development projects were also authorized. In combination, these amounts supported over 700 Community Development projects. (The specific projects supported by this initiative are enumerated in a separate document.) The budget also includes over 200 projects funded from the single county portion of the Local Government Economic Development Fund. Those projects are also described in that separate document.

### **Other Major Initiatives**

Other major initiatives include:

- New Economic Development Bond capacity – \$4 million.
- Development of additional children's advocacy centers – \$640,000 (General Fund).
- Barren River State Park – completion of the HVAC upgrade – \$200,000 (General Fund).
- Veterans' Affairs – completion of the Eastern Kentucky Veterans' Center at Hazard – \$328,000 in state funds plus \$1,056,000 in federal funds.
- Veterans' Affairs – completion of the Western Kentucky Veterans' Center – \$229,000 in state funds plus \$502,000 in federal funds.
- Horse Park – construction of a bio-fermentation (“muck processing”) facility – \$375,000 (General Fund).
- Libraries and Archives – authorization of a feasibility study for archival planning and storage – \$200,000 (General Fund).
- State Police Crime Lab – new ion coupled plasma mass spectrometer – \$330,000.
- Veterans' Affairs – site acquisition for a state veterans' cemetery in Western Kentucky – \$100,000 in state funds plus \$2,725,000 in federal funds.
- Capital City Airport – runway rehabilitation – \$141,000 in state funds plus \$1,265,000 in federal funds.



- A statewide property acquisition fund to acquire property that is needed and available in Franklin County and throughout the Commonwealth – \$5 million.

**Maintenance and Renovation**

As a matter of policy, the Budget of the Commonwealth has continued, initiated, or improved maintenance pools for most Cabinets and Departments of the Executive Branch. These pools of maintenance funds are restricted for expenditure on projects costing less than \$400,000 each unless given separate line-item attention. An attempt has been made to distribute the funds available for Maintenance Pools in an equitable manner using a Cabinet's total square footage owned less warehouse space as a standard measure. Collectively, the maintenance pools total \$13,092,000 in fiscal year 2001 and \$16,540,000 in fiscal year 2002. The fund source is Capital Construction Investment Income.

The Capital Construction and Equipment Purchase Contingency Fund, which is established in KRS 45.770, was approved for \$2 million in additional direct funding. and was permitted to receive an additional \$5.5 million as part of the Surplus Expenditure Plan. The total approved (and credited upon the close of fiscal year 2000 was \$7.5 million.) This statutory fund is used when projects incur cost overruns (15 percent or less) for feasibility studies, or for advances to bond projects.

In addition, a policy determination was made to allocate a portion of the Emergency, Repair Maintenance and Replacement Fund balance to projects requiring immediate attention. The following projects were recognized to be of a character consistent with the Emergency Repair, Maintenance and Replacement Fund KRS 45.780 definition and were approved for funding from that source:

	<u>FY 2000</u>	<u>FY 2001</u>
Corrections – Kentucky State Reformatory – Exterior Stabilization		1,600,000
Parks – Jefferson Davis Monument – Additional Repair	2,210,000	
Kentucky School for the Deaf – Steam Line Replacement		1,700,000
Eastern State Hospital Water Piping System		850,000
MH/MR Statewide Chiller Replacement		839,000
Natural Resources – Maxey Flats Replacement Structures		390,000
	2,210,000	5,379,000

The Emergency Repair, Maintenance and Replacement Fund was authorized for \$714,000 in additional direct funding in fiscal year 2001. However, this fund was also permitted to receive Surplus Expenditure Plan monies at fiscal year's end and did receive an additional \$4.5 million for a total of \$5,214,000.

Also, the Deferred Maintenance Fund established in KRS 45.782 was approved for allocation to the following Deferred Maintenance projects that are in need of prompt attention:

	<u>FY 2002</u>
ADA Compliance (Finance Cabinet/Statewide)	1,000,000
Finance Cabinet Elevators (Various Locations in Frankfort)	2,000,000
CFC Phaseout (Various Locations – Finance)	1,000,000
L&N Building Elevators – Louisville – Families and Children	1,000,000

Owensboro State Office Building – HVAC and Interior Renovation – Families and Children	1,500,000
Natural Bridge State Park Petroleum Contamination Cleanup	300,000
Perkins HVAC Unit Replacement – Thelma, Kentucky – Workforce	369,000
	<hr/>
	7,169,000

A \$1,000,000 appropriation in fiscal year 2001 was approved for the Deferred Maintenance Fund.



**Government Operations**  
**Veterans' Affairs**

**Fiscal Year**  
**1999-2000**

**Fiscal Year**  
**2000-2001**

**Fiscal Year**  
**2001-2002**

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**CAPITAL CONSTRUCTION**

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**State Veterans Cemetery - West Kentucky**

**2,825,000**

Enacted during the 1998 Regular Session of the General Assembly, Senate Bill 22 directed that the Department of Veterans' Affairs establish and maintain Kentucky state veterans' cemeteries; that the cemeteries be under the administrative authority and control of the Department of Veterans' Affairs; and that the Department of Veterans' Affairs is authorized to seek federal and private funding for the construction, renovation, and operation of Kentucky state veterans' cemeteries. The national cemetery system, administered by the United States Department of Veterans' Affairs (VA), has no plans to construct or expand additional cemeteries in Kentucky. The VA's State Cemetery Grants Program provides 100 percent funding for the purpose of establishing, expanding or improving veterans' cemeteries that are owned and operated by states. Grant funds may be used to establish and develop cemeteries and to purchase necessary initial equipment but not for acquisition of the necessary land for those cemeteries. Administration, operation, and maintenance of the cemetery are the responsibility of the state. Construction costs for the project are estimated to be \$2,825,000, of which federal grant funds will provide approximately \$2,725,000. The remaining \$100,000 of the project cost will be paid from state funds and are associated with land acquisition. It is expected that the necessary land will be donated to the state.

Federal Fund

2,725,000

Capital Construction Surplus

100,000

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**OKVC - Eastern Kentucky Veterans' Center**

**1,384,000**

Additional Funding - This will allow completion of a 120-bed Veterans' Nursing Home in Perry County to serve Eastern Kentucky. Kentucky's current veteran population is over 355,000, 35 percent of which are age 65 or older. In October 1995, the Thomson-Hood Veterans' Center in Wilmore reached capacity. It has been at full occupancy for four years with a waiting list. This new facility in Hazard will consist of 120 beds, of which 30 beds will be designated for special needs residents such as those with Alzheimer's disease. Each facility will employ approximately 156 employees and contain an in-house pharmacy, physical therapy department, barber shop, library, and gift shop.

Four million seven hundred twenty-five thousand dollars (\$4,725,000) in General Fund-supported bond funds and \$8,775,800 in federal funds were authorized as part of the Surplus Expenditure Plan in 1998. However, unforeseen costs associated with site preparation, reconfiguring the design to make the building two stories instead of one, and roadway access have necessitated a project cost increase. This additional appropriation will enable the project to proceed to completion.

Bond Fund

328,000

Federal Fund

1,056,000

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**Government Operations**

**Veterans' Affairs**

**Fiscal Year  
1999-2000**

**Fiscal Year  
2000-2001**

**Fiscal Year  
2001-2002**

**OKVC - Western Kentucky Veterans' Center**

**731,000**

Additional Funding - This will allow completion of a 120-bed Veterans' Nursing Home in Hopkins County to serve Western Kentucky. Kentucky's current veteran population is over 355,000, 35 percent of which are age 65 or older. In October 1995, the Thomson-Hood Veterans' Center in Wilmore reached capacity. It has been at full occupancy for four years with a waiting list. This new facility in Hanson will consist of 120 beds, of which 30 beds will be designated for special needs residents such as those with Alzheimer's disease. Each facility will employ approximately 156 employees and contain an in-house pharmacy, physical therapy department, barber shop, library, and gift shop.

Four million seven hundred twenty-five thousand dollars (\$4,725,000) in General Fund-supported bond funds and \$8,775,800 in federal funds were authorized as part of the Surplus Expenditure Plan in 1998. However, unforeseen costs associated with site preparation and roadway access have necessitated a project cost increase. This additional appropriation will enable the project to proceed to completion.

Bond Fund

229,000

Federal Fund

502,000

**Veterans' Affairs Summary**

**4,940,000**

**Bond Fund**

**557,000**

**Capital Construction Surplus**

**100,000**

**Federal Fund**

**4,283,000**

**Government Operations**

**Treasury**

**Fiscal Year  
1999-2000**

**Fiscal Year  
2000-2001**

**Fiscal Year  
2001-2002**

**MAJOR EQUIPMENT**

**Laser Check Printers - Lease**

**248,000**

**248,000**

This project continues funding of a lease/purchase contract for the Office of the Treasurer. Through the EMPOWER Kentucky program, the Finance and Administration Cabinet authorized the use of the Technology Trust Fund in fiscal year 2000 to lease two laser printers for use in the Treasury in order to provide a more efficient check printing process. The new printers were leased with an option to purchase over a five year period. The principal amount of the equipment (\$237,725 each) is financed at 4.79 percent. At the end of the 2000-2002 fiscal biennium, there will be two years remaining on the lease/purchase contract at a cost of \$256,300 per fiscal year (\$512,600 total remainder). The full contract cost of \$21,362 per month provides for the lease/purchase of the two laser printer systems, 1,250,000 prints per month, full maintenance including parts and labor, and all supplies including fuser agent and dry ink. Paper is not included in the terms of the contract.

Capital Construction Surplus

248,000

248,000

**Treasury Summary**

**248,000**

**248,000**

**Capital Construction Surplus**

**248,000**

**248,000**

**Government Operations**

**Attorney General**

**Fiscal Year  
1999-2000**

**Fiscal Year  
2000-2001**

**Fiscal Year  
2001-2002**

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<b>REAL PROPERTY LEASES</b>
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**Capital Complex East Franklin County - Lease**

The Office of the Attorney General leases 46,518 square feet of space at 1024 Capital Center Drive in Frankfort, Kentucky, at a cost of \$8.50 per square foot for a total lease amount of \$395,403. The lease number is PR-3799.

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**Attorney General Summary**

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**Government Operations**  
**Commonwealth's Attorneys**

**Fiscal Year**  
**1999-2000**

**Fiscal Year**  
**2000-2001**

**Fiscal Year**  
**2001-2002**

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<b>REAL PROPERTY LEASES</b>
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**Jefferson County - Lease**

This lease is at 514 West Liberty in Louisville, Kentucky, for the Jefferson County Commonwealth's Attorneys Office - PR-2591.

**Commonwealth's Attorneys Summary**

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**Government Operations**

**Agriculture**

**Fiscal Year  
1999-2000**

**Fiscal Year  
2000-2001**

**Fiscal Year  
2001-2002**

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**MAJOR EQUIPMENT**

**Large Truck Scale Unit**

**210,000**

Agency funds are requested to replace the equipment that is used to test truck scales.

Restricted Funds

210,000

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**REAL PROPERTY LEASES**

**Franklin County - Lease**

**Agriculture Summary**

**210,000**

**Restricted Funds**

**210,000**

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**Government Operations**  
**Military Affairs**

**Fiscal Year**      **Fiscal Year**      **Fiscal Year**  
**1999-2000**      **2000-2001**      **2001-2002**

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**CAPITAL CONSTRUCTION**

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**Runway/Parallel Taxiway Pavement/Apron Rehab.**

**1,406,000**

The project is needed to rehabilitate the runway and taxiway surfaces resulting from the growing use of the Capital City Airport's runways, taxiways, and aprons. The project would overlay the runway and parallel taxiway with five inches of asphalt to increase the present weight bearing capacity of 60,000 pounds. This will allow the runway and taxiway to accommodate the Kentucky National Guard's C-130s. Priority two of this project consists of apron rehabilitation of joints and cracks. This project is designed as part of the ongoing efforts in developing and maintaining a safe and effective airport.

Federal Fund

1,265,000

Capital Construction Surplus

141,000

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**Environmental Pool**

**809,000**

Environmental Pool projects are mandated by state and federal environmental laws and regulations. The Environmental Pool contains three classifications of projects:

- Correction of non-compliant environmental conditions at Department of Military Affairs locations statewide. Project types are underground storage tank removal, grease trap installation, oil/water separator installation, secondary containment construction, connections to sanitary sewers, erosion control, and fuel tanker parking pads.

- Waste reduction and recycling initiatives, stormwater and wastewater monitoring, and environmental testing mandated by state and federal environmental law. Also included are the costs of environmental baseline studies and environmental impact statement preparation to support future land acquisition and utilization.

- Other construction, maintenance, and projects mandated by state and federal environmental laws and regulations.

Federal funding will be available for most of the pool projects; however, certain projects require either a 25 percent or 100 percent state match.

Bond Fund

174,000

Federal Fund

635,000

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**Government Operations**

**Military Affairs**

	<b>Fiscal Year 1999-2000</b>	<b>Fiscal Year 2000-2001</b>	<b>Fiscal Year 2001-2002</b>
<b>Maintenance Pool-Bluegrass Station</b>		<b>200,000</b>	<b>700,000</b>
<p>The Maintenance Pool-Bluegrass Station contains projects for the repair and/or improvement of buildings and infrastructure at Bluegrass Station (Department of Military Affairs). Projects to be funded by the pool will be small, but urgent because of safety, code enforcement, and/or due to tenant concerns. Classifications of projects will include, but not be limited to, emergency roof repairs, repair of burst water mains, upgrade of electrical wiring, upgrade of sprinkler systems, and maintenance and repair of roadways.</p>			
Restricted Funds		200,000	700,000
<b>Major Maintenance Pool-Division of Air Transport</b>		<b>400,000</b>	<b>400,000</b>
<p>The Division of Air Transport, Department of Military Affairs, currently operates five fixed wing aircraft and three helicopters. Since the last six-year plan submission, the division has acquired three additional aircraft - two fixed wing, and one helicopter. The Division of Air Transport uses the Maintenance Pool to perform all maintenance of agency aircraft according to Federal Aviation Regulations. This includes such major maintenance items as engine overhauls and component replacements. Component replacements include transmissions, tail rotors, avionics, and gear boxes.</p>			
Investment Income		400,000	400,000
<b>Maintenance Pool-Major Maintenance</b>		<b>950,000</b>	<b>1,000,000</b>
<p>The Maintenance Pool-Major Maintenance includes maintenance, alteration, and renovation projects to protect real property, adjust to changes in Kentucky National Guard unit missions, lengthen facility life spans, and to keep department facilities in working order by avoiding more costly major maintenance and repair projects. Classifications of projects include, but are not limited to, emergency roof repairs or replacement, HVAC and electrical upgrades, kitchen upgrades, code compliance, and maintenance and repair of roadways.</p>			
Investment Income		950,000	1,000,000
<b>Military Affairs Summary</b>		<b><u>3,765,000</u></b>	<b><u>2,100,000</u></b>
<b>Bond Fund</b>		<b>174,000</b>	
<b>Investment Income</b>		<b>1,350,000</b>	<b>1,400,000</b>
<b>Capital Construction Surplus</b>		<b>141,000</b>	
<b>Restricted Funds</b>		<b>200,000</b>	<b>700,000</b>
<b>Federal Fund</b>		<b>1,900,000</b>	

**Government Operations**

**Local Government**

**Fiscal Year  
1999-2000**

**Fiscal Year  
2000-2001**

**Fiscal Year  
2001-2002**

**CAPITAL CONSTRUCTION**

**Grant County Animal Shelter**

**50,000**

This grant will be used to increase kennel space at the shelter. The additional space will provide exercise runs, an area for bathing animals, and secure fencing.

General Fund

50,000

**Henry County-City of Pleasureville Fire Dept**

**12,000**

This grant will be used to pave the parking lot and paint the radio antenna tower at the fire station. It will also be used to purchase fire hose for fire trucks.

General Fund

12,000

**Owen Co.-New Liberty Fire Dept.**

**10,000**

This grant will be used to retire debt of approximately \$7,500 owed to the Kentucky Fire Commission for the construction of a new firehouse. The remainder will be used to purchase a new cab and chassis for a fire truck to replace a 1979 international that has logged over 200,000 miles.

General Fund

10,000

**Owen Co. Volunteer Fire Dept.**

**10,000**

This grant will be used to build a 20' X 30' addition to the existing firehouse. This addition will house additional equipment and vehicles for search and rescue and fire protection.

General Fund

10,000

**Estill Co.-City of Ravenna Fire Dept Bldg**

**20,000**

This grant will be used to retire a \$20,000 debt on the fire department building.

General Fund

20,000

**Franklin Co.-Frankfort Log Cabin Restoration**

**50,000**

This grant will be used to pay for the masonry work, including the installation of load-bearing stone and brick facings on the foundation, and construction of functional chimneys on either end of the building. The grant also will underwrite the costs incurred to install utilities, plumbing fixtures, electrical lines, and outlets and water lines.

General Fund

50,000

**Government Operations**

**Local Government**

	Fiscal Year 1999-2000	Fiscal Year 2000-2001	Fiscal Year 2001-2002
<b>Graves Co.-DAV #106 Bldg Renov Prop Acq</b>		<b>25,000</b>	
This grant will be used to acquire property for the #106 Building renovation.			
General Fund		25,000	
<b>Whitley/Knox-Corbin Reg Animal Shelter</b>		<b>100,000</b>	
This grant will be used to develop the animal shelter. It may include land, construction, and equipment costs.			
General Fund		100,000	
<b>Renaissance Kentucky</b>		<b>6,000,000</b>	
This \$6,000,000 bond fund will support the Kentucky Renaissance Cities program. The program is funded through the Department for Local Government, but is operated by the Kentucky Housing Corporation. The Housing Corporation (KHC) will rank projects based on established program criteria. These funds will be used to fund long-term projects and will be drawn down by KHC on an as-need basis.			
Bond Fund		6,000,000	
<b>MAJOR EQUIPMENT</b>			
<b>Estill Co.-City of Irvine Fire Dept Aerial Truck</b>		<b>65,000</b>	
This grant will be used to repair or purchase an aerial truck for the fire department. If any funds remain after the aerial is purchased can be applied to the repair or purchase of firefighting equipment.			
General Fund		65,000	
<b>Local Government Summary</b>		<b><u>6,342,000</u></b>	
<b>Bond Fund</b>		<b>6,000,000</b>	
<b>General Fund</b>		<b>342,000</b>	

**Government Operations  
Kentucky Retirement Systems**

**Fiscal Year  
1999-2000**      **Fiscal Year  
2000-2001**      **Fiscal Year  
2001-2002**

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**INFORMATION TECHNOLOGY EQUIPMENT**

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**Info. Tech. System Upgrade**

**250,000**

This project will upgrade the agency's existing AS/400 Computer System in order to accommodate additional staff who will be added during the biennium.

Restricted Funds

250,000

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**REAL PROPERTY LEASES**

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**Franklin County Lease (Perimeter Park West)**

This is a continuation of the existing lease, PR-6000, for office space in Perimeter Park West in Frankfort. There are 46,380 square feet occupied at a cost of \$9 per square foot for an annual cost of \$417,400. It is anticipated that this lease will be continued at the current rate.

**New Lease 2003**

An additional lease, 2003, is provided for new office space in Perimeter Park West in Frankfort.

There are 22,820 square feet occupied at a cost of \$9 per square foot for an annual cost of \$205,400.

**Kentucky Retirement Systems Summary**

**250,000**

Restricted Funds

**250,000**

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**Government Operations**  
**Governor's Office for Technology**

**Fiscal Year**  
**1999-2000**

**Fiscal Year**  
**2000-2001**

**Fiscal Year**  
**2001-2002**

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**INFORMATION TECHNOLOGY EQUIPMENT**

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**Maintaining the Kentucky Spatial Data Infrastructure**

**1,449,600**

This Geographic Information System (GIS) project will initiate two major maintenance programs necessary for the creation and maintenance of the Kentucky Spatial Data Infrastructure (the GIS Basemap). The first program is a pilot program that will provide for building three-way partnerships between the Kentucky Geographic Information System, local governments and the federal government. The partnerships will work together to update, create and integrate high resolution digital imagery of regional, county or city areas for use by both local and state governments. The second program will procure replacement Digital Orthophoto Quarter Quads (digital images) when existing data is older than five years from the original creation date. Using automated change detection methods, an analysis procedure will be used to determine whether enough change has occurred to warrant replacement. The imagery is used for creation of other datasets such as roads, parcels, hydrography and plainmetric, as well as elevation models. In areas undergoing rapid development, replacement imagery is critical since many state, county and local governments are using it in their business practices.

Bond Fund	700,000
Federal Fund	649,600
Other Funds	100,000

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**Kentucky Information Highway Upgrade Expansion**

**3,500,000**

The equipment purchased for this project will facilitate the implementation and effective use of the Kentucky Information Highway (KIH). This communications hardware allows for network computing applications and provides for migration to emerging technologies such as frame relay, Asynchronous Transfer Mode (ATM), and other broadband technologies vital to continued emphasis on the network infrastructure. Ongoing implementation of projects initiated by Empower Kentucky technology will require a dynamic network infrastructure.

Equipment to be purchased consists of communications hardware such as network interface units, multiplexors, digital switches, messaging infrastructure, Asynchronous Transfer Mode service units, multiprotocol routers, Gigabit Ethernet switches, Video Conferencing switches and other ancillary communications hardware.

Restricted Funds	3,500,000
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**Government Operations**  
**Governor's Office for Technology**

**Fiscal Year**      **Fiscal Year**      **Fiscal Year**  
**1999-2000**      **2000-2001**      **2001-2002**

**Enterprise Server Complex Upgrade**

**2,985,000**

This is a pool of capital equipment projects to provide increased processing capacity for various computing architectures to meet the needs of growing enterprise workloads including MARS, Integrated Tax, Workforce Initiatives, Data Warehousing/Mining, and Vehicle Registration.

Equipment to be procured consists of central processing units, memory, and supporting hardware scaled for large mainframe platforms, as well as mid-range (client/server) platforms.

Restricted Funds

2,985,000

**Disk Storage Upgrade**

**887,000**

This is a pool of capital equipment projects to provide disk storage that is dedicated to particular large server architectures and is shared between various server platforms.

Equipment to be procured consists of disk storage devices, large-scaled arrays for buffering data, controller devices, and interfaces to computing platforms that range from large mainframe computers to much smaller Intel-based processors.

Restricted Funds

887,000

**Statewide Microwave Network Maintenance**

**2,500,000**

The current Kentucky Emergency Warning System (KEWS) analog microwave system is 22 years old. It has outlived its life expectancy and can no longer meet the needs of its users. The users of this system include the Kentucky State Police, Vehicle Enforcement, and emergency response agencies such as the Emergency Management System, National Guard, Transportation Cabinet, Department of Fish and Wildlife, and Division of Forestry in the Natural Resources and Environmental Protection Cabinet. The KEWS also provides network interconnectivity for three federal government programs. They are the NOAA weather warning system, IFLOWS flood control program, and each NWS office with voice and data.

This Statewide Microwave Upgrade project includes 140 analog microwave sites. The replacement will consist of all microwave support facilities such as fiberglass huts, batteries, grounding systems, electrical entrance facilities, and antenna feeder systems.

Bond Fund

2,500,000



**Government Operations**  
**Governor's Office for Technology**

	<b>Fiscal Year 1999-2000</b>	<b>Fiscal Year 2000-2001</b>	<b>Fiscal Year 2001-2002</b>
<b>Enterprise Server Complex Upgrade</b>		<b>1,755,000</b>	
<p>This is a pool of capital equipment projects to provide increased processing capacity for various computing architectures to meet the needs of growing enterprise workloads including MARS, Integrated Tax, Workforce Initiatives, Data Warehousing/Mining, and Vehicle Registration.</p> <p>Equipment to be procured consists of central processing units, memory and supporting hardware scaled for large mainframe platforms, as well as mid-range (client/server) platforms.</p>			
Restricted Funds		1,755,000	
<b>Tape Storage Upgrade</b>		<b>645,000</b>	
<p>This is a pool of capital equipment projects to provide magnetic tape storage for various central server architectures.</p> <p>Equipment to be procured consists of magnetic tape transports, tape controllers, data buffers, (which may include solid-state storage and/or disk storage) and interfaces to multiple platforms, including large mainframe computers to Intel-based processors.</p>			
Restricted Funds		645,000	
<b>Disk Storage Upgrade</b>		<b>887,000</b>	
<p>This is a pool of capital equipment projects to provide disk storage that is dedicated to particular large server architectures and is shared between various server platforms.</p> <p>Equipment to be procured consists of disk storage devices, large-scaled arrays for buffering data, controller devices, and interfaces to computing platforms that range from large mainframe computers to much smaller Intel-based processors.</p>			
Restricted Funds		887,000	
<b>Enterprise High-Speed Printer Replacement</b>		<b>645,000</b>	
<p>This equipment will replace the data center's high speed continuous form printer (purchased in 1975) with one or more high speed replacement unit(s) that would either be centrally located or distributed. This project would provide the same service levels at lower operational costs.</p> <p>This equipment consists of a laser printing engine supported by printer-controller hardware and an interface to the computing platform.</p>			
Restricted Funds		645,000	

**Government Operations**  
**Governor's Office for Technology**

**Fiscal Year 1999-2000**      **Fiscal Year 2000-2001**      **Fiscal Year 2001-2002**

**Tape Storage Upgrade**

645,000

This is a pool of capital equipment projects to provide magnetic tape storage for various central server architectures.

Equipment to be procured consists of magnetic tape transports, tape controllers, data buffers, (which may include solid-state storage and/or disk storage) and interfaces to multiple platforms, including large mainframe computers to Intel-based processors.

Restricted Funds

645,000

**Unified Criminal Justice Information System**

4,585,000

The Unified Criminal Justice Information System (UCJIS) will allow persons and agencies in the criminal justice system timely access to vital information such as probation and parole conditions, convicted felon status, history of violence, etc. A study has been underway to determine the best method of creating such a system (i.e., create an entirely new system with a central repository for information or for all entities to maintain their current data bases, but link the systems in a way that permits information sharing). This project was a major recommendation of the Criminal Justice Response Team that concluded its work in December 1997. The project was included in the 1998 Surplus Expenditure Plan at a Phase I cost of \$5 million and was incorporated in the 1998 Crime Bill (House Bill 455). This is also a high priority of the Chief Information Officer of the Commonwealth. When fully implemented, the UCJIS system will be the first of its kind to provide integrated access to all appropriate criminal justice agencies in the Commonwealth. The Phase II funding of \$4,585,000 provided here will continue the development of the system.

Bond Fund

4,585,000

**REAL PROPERTY LEASES**

**Franklin County - Lease (100 Fair Oaks)**

On-going lease of approximately 42,600 square feet of office space budgeted at approximately \$375,000 per year.

**Government Operations**  
**Governor's Office for Technology**

	<b>Fiscal Year 1999-2000</b>	<b>Fiscal Year 2000-2001</b>	<b>Fiscal Year 2001-2002</b>
<b>Governor's Office for Technology Summary</b>		<u><b>20,483,600</b></u>	
Bond Fund		7,785,000	
Restricted Funds		11,949,000	
Federal Fund		649,600	
Other Funds		100,000	
<b>Government Operations Summary</b>	<u><b>210,000</b></u>	<u><b>36,028,600</b></u>	<u><b>2,348,000</b></u>
Bond Fund		14,516,000	
General Fund		342,000	
Investment Income		1,350,000	1,400,000
Capital Construction Surplus		489,000	248,000
Restricted Funds	210,000	12,399,000	700,000
Federal Fund		6,832,600	
Other Funds		100,000	

**Economic Development  
Financial Incentives**

**Fiscal Year  
1999-2000**      **Fiscal Year  
2000-2001**      **Fiscal Year  
2001-2002**

**CAPITAL CONSTRUCTION**

**Economic Development Bond Pool**

**4,000,000**

Reauthorization and Additional Funding - The Economic Development Bond program utilizes bond proceeds as leverage against private investment to promote the overall economic development of the Commonwealth. The statutory authorization for this program is KRS 154.12. The debt service for the reauthorized portion of this program (\$32,203,000) is included in the Finance and Administration Cabinet budget. Debt service in the operating budget is supported from the General Fund.

Bond Fund

4,000,000

**Economic Opportunity Zones**

**2,000,000**

Senate Bill 225 established this program in the Economic Development Cabinet to focus on the development of urban areas with high unemployment and poverty levels. In addition to the tax incentives outlined in Senate Bill 225, this money will be used for grants to successful applicants within a Kentucky Economic Development Finance Authority certified Economic Opportunity Zone.

Bond Fund

2,000,000

**High Tech Construction Pool**

**20,000,000**

Funding in the amount of \$20 million in restricted/agency funds from the Kentucky Economic Development Finance Authority program fund balance is provided for a capital project pool to fund projects with a special emphasis on the creation of high-tech jobs. These projects will be matched with private dollars.

Restricted Funds

20,000,000

**High Tech Investment Pool**

**20,000,000**

The High-tech Investment Loan program will work in conjunction with private financing. The program is designed to build and promote networks to technology-driven industries and research-intensive industries with the goal of creating innovation-driven clusters. Projects must have a significant impact on the economic growth of a community and create an innovative, new technology-based product or idea for the marketplace.

Restricted Funds

20,000,000

**Economic Development  
Financial Incentives**

	<b>Fiscal Year 1999-2000</b>	<b>Fiscal Year 2000-2001</b>	<b>Fiscal Year 2001-2002</b>
<b>Financial Incentives Summary</b>		<u>46,000,000</u>	
<b>Bond Fund</b>		6,000,000	
<b>Restricted Funds</b>		40,000,000	
<b>Economic Development Summary</b>		<u>46,000,000</u>	
<b>Bond Fund</b>		6,000,000	
<b>Restricted Funds</b>		40,000,000	

**Education  
Management Support Services**

**Fiscal Year  
1999-2000**      **Fiscal Year  
2000-2001**      **Fiscal Year  
2001-2002**

**CAPITAL CONSTRUCTION**

**KSD Fire Safety/Dorm Renovation**

**1,250,000**

This project will provide for renovations and increased water pressure to ensure adequate fire sprinkler protection for the renovated dorms. This project will provide a safe environment for deaf and hard of hearing students in Beauchamp, Bruce, Barbee, and Fosdick dormitories.

Bond Fund

1,250,000

**KSD Steam Line Replacement**

**1,700,000**

This project will replace failing steam lines that are thirty-one plus years old and continue to serve Argo-McClure Hall, four middle school dorms, Fosdick Hall, Beauchamp Hall, Barbee Hall, Bruce Hall, Grow Hall, and Lee Hall. The line replacement will prevent wasted energy and operating funds. Currently the system boilers lose 500 gallons of water each operating day.

Emergency, Repair, Maintenance and Replacement

1,700,000

**Jackson County Area Vocational School**

Reauthorization - This project was initially authorized by the 1996 General Assembly with \$500,000 from the General Fund. It received additional funding from the 1998 General Assembly from a variety of sources but has not yet reached the point of construction.

**KDE Miscellaneous Maintenance Pool**

**292,000**

**785,000**

The miscellaneous maintenance pool provides the Department with a source of funds for capital construction projects, primarily for the Kentucky School for the Deaf, the Kentucky School for the Blind, and the FFA Leadership Training Center. Maintenance projects such as roof and HVAC system repairs and modifications to structures to meet health and safety standards are the principal components of the program. Additionally, these projects will permit infrastructure improvements.

The average age of the buildings at these facilities is over twenty-five years. Some mechanical and structural systems have reached their life expectancy and require replacement and modification to continue operating.

Investment Income

292,000

785,000

**Education**  
**Management Support Services**

**Fiscal Year**      **Fiscal Year**      **Fiscal Year**  
**1999-2000**      **2000-2001**      **2001-2002**

**KSB Roofing and Weatherproofing**

**1,122,000**

This project will deal with roof and weatherproofing issues for a number of buildings. It will replace the Howser Hall Dormitory roof, now approaching the end of its twenty-year life expectancy; the lower Langan Physical Education Building roof, which has been in service since 1971; and the Food Service Building roof, which has now exceeded its roof warranty period by four years. It will solve water-related problems in the Richie Building and Ries Hall and address masonry concerns that have resulted in thousands of spalled bricks and caused interior water damage. These issues at the Richie Building and Ries Hall were discovered during the design phase of the currently funded roof replacement project for both buildings. It will also deal with various weatherproofing and roof related issues, including gutters, on the McDaniels and Scoggan Classroom Buildings and some advanced water-related matters, such as building settlement.

Bond Fund

1,122,000

**KSD Roof Replacements**

**850,000**

This project will begin the reroofing process on a few of several different buildings including: Rogers Hall, Lee Hall, Thomas Hall, Brady Hall, Middleton Hall, Old Lee Hall, and Cowan Hall. These buildings were reroofed from 1965 to 1985 and should begin to be replaced during the 2000-2002 fiscal biennium.

Bond Fund

850,000

**INFORMATION TECHNOLOGY EQUIPMENT**

**EPSB - System Infrastructure -\$2 million**

**2,000,000**

In accordance with recommendations of the Governor's Task Force on Teacher Quality, this project will allow the Educational Professional Standards Board (EPSB) to build the necessary technical infrastructure to operate as an autonomous entity. The Governor's recommended budget enables EPSB, upon autonomy, to purchase software, computer hardware, and telecommunications systems necessary to ensure continuation of current services.

Bond Fund

2,000,000

**Education**

**Management Support Services**

	<b>Fiscal Year 1999-2000</b>	<b>Fiscal Year 2000-2001</b>	<b>Fiscal Year 2001-2002</b>
<b>EPSB - Computer/Database System - \$2.9 million</b>		<b>2,900,000</b>	
<p>This project will establish a database system that will allow the Educational Professional Standards Board (EPSB) to meet requirements contained in Kentucky Revised Statute 161.028. The statute requires EPSB to maintain data and submit reports to the Governor and Legislative Research Commission concerning employment trends and performance of certified personnel. Additionally, federal Title II and EPSB authorized an annual state report card for all teacher preparation programs. In consideration of initiatives set by the Governor's Task Force on Teacher Quality, this database will allow oversight of necessary data and will facilitate management, interpretation, and reporting of such data.</p>			
Bond Fund		2,900,000	
<b>Management Support Services Summary</b>		<b><u>10,114,000</u></b>	<b><u>785,000</u></b>
Bond Fund		8,122,000	
Investment Income		292,000	785,000
Emergency Repair, Maintenance and Replacement		1,700,000	
<b>Education Summary</b>		<b><u>10,114,000</u></b>	<b><u>785,000</u></b>
Bond Fund		8,122,000	
Investment Income		292,000	785,000
Emergency Repair, Maintenance and Replacement		1,700,000	



**Education, Arts and Humanities  
Kentucky Educational Television**

**Fiscal Year  
1999-2000**      **Fiscal Year  
2000-2001**      **Fiscal Year  
2001-2002**

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**INFORMATION TECHNOLOGY EQUIPMENT**

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**DTV/SDTV/HDTV Broadcast Transmission**

**12,700,000**

The Federal Communications Commission (FCC) has mandated that all Educational Broadcasters file for DTV station licenses by May 1, 2000, and those stations must be operational three years later. In Kentucky Educational Television's (KET) case that means that KET is required to have all 16 DTV Broadcast Transmitters in operation by May 2003. KET is currently installing a pilot DTV System in Louisville, the first of the 16 transmitters. This project will add the remaining 15 new solid state DTV broadcast transmitters, antennae, transmission lines, SD encoding, remote control, monitoring and support equipment for compliance.

Bond Fund

12,700,000

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**NTSC Broadcast Transmitters**

**2,800,000**

Kentucky Educational Television (KET) is in the process of replacing its existing 31-year-old NTSC analog television broadcast transmitters with units capable of stereo and second audio program channel (SAP) to support the Americans with Disabilities Act initiative. KET has 16 transmitters: three of these have been replaced and seven more will be completed in fiscal year 2000 with Surplus Expenditure Plan funds provided by the 1998 General Assembly. Of the remaining six transmitters, four will be replaced with this project and two more are requested on an NTIA grant application.

Bond Fund

2,800,000

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**Kentucky Educational Television Summary**

**15,500,000**

**Bond Fund**

**15,500,000**

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**Education, Arts and Humanities**

**School Facilities Construction Commission**

**Fiscal Year  
1999-2000**

**Fiscal Year  
2000-2001**

**Fiscal Year  
2001-2002**

**CAPITAL CONSTRUCTION**

**School Facilities Construction Commission**

**92,000,000**

Reauthorization and Additional Funding - The Commission is empowered to issue bonds, to act on behalf of local school districts to issue bonds in the name of the Commission, and to enter into lease arrangements with local boards of education to finance construction of new facilities or major renovations of existing facilities. The Commission is administratively attached to the Finance and Administration Cabinet. The remaining bond authorization from the 1998 Regular Session of the General Assembly in the amount of \$92,000,000 is authorized for actual bond sale and supported by recommended debt service in the operating budget. This amount (\$92,000,000) was restricted to "offers of assistance" in the 1998-2000 biennium by the Appropriations Bill. Additional "offers of assistance" are contemplated for the 2000-2002 biennium.

Bond Fund

92,000,000

**School Facilities Construction Commission Summary**

**92,000,000**

**Bond Fund**

**92,000,000**

**Education, Arts and Humanities**  
**Kentucky Center for the Arts**

**Fiscal Year**      **Fiscal Year**      **Fiscal Year**  
**1999-2000**      **2000-2001**      **2001-2002**

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**CAPITAL CONSTRUCTION**

**Maintenance Pool**

**150,000**      **150,000**

The Multiple Projects Pool will support as many of the following projects as possible: replace door frames and door closers in Whitney Hall; add air curtain to Whitney loading dock; replace 250 ton chiller; replace two hot water boilers; overhaul HVAC equipment (nine air handlers); overhaul elevators (four); add stair lighting to Whitney Hall; replace hot water heaters; and replace humidification boilers.

Investment Income

150,000      150,000

**Kentucky Center for the Arts Summary**

**150,000**      **150,000**

**Investment Income**

**150,000**      **150,000**

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**Education, Arts and Humanities  
Teachers' Retirement System**

**Fiscal Year  
1999-2000**

**Fiscal Year  
2000-2001**

**Fiscal Year  
2001-2002**

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**INFORMATION TECHNOLOGY EQUIPMENT**

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**KTRS Imaging System**

Reauthorization of the \$700,000 project originally approved by the 1998 General Assembly is provided for the imaging system project which will facilitate the conversion of member and retiree files to optical disk images. Other agency records such as summary plan descriptions, annual financial reports, investment reports, journal vouchers, etc. will also utilize this technology.

Related equipment consists of additional personal computers, additional 21-inch monitors, additional memory for the System's AS 400 minicomputer, and an optical disk library to store and view imaged documents.

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**Teachers' Retirement System Summary**

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**Education, Arts and Humanities  
General Operations**

**Fiscal Year  
1999-2000**

**Fiscal Year  
2000-2001**

**Fiscal Year  
2001-2002**

**CAPITAL CONSTRUCTION**

**Archival Storage Feasibility Study**

**200,000**

This project addresses the critical need to meet the archival records storage requirements of state and local government agencies for the next 25 years. It proposes to study the feasibility of the creation of an electronic archives facility as a central feature of a State Archives building addition to the existing Kentucky Department for Libraries and Archives (KDLA) facility. This study will be a major element of developing a statewide strategy for archiving electronic records created by state and local government. The need for such a strategy follows from:

- the Commonwealth's commitment to "do business electronically;"
- the continuing need to maintain the State Archives as a vital element in governance;
- the critical need to rely less on paper recordkeeping; and
- the new opportunities created by the computerization of recordkeeping.

This study would focus on the best means to:

- expand capacity to manage, preserve and make accessible archival collections, in all media, with a special focus on the construction and development of an electronic archive;
- increase space for imaging services and micrographics operations, to permit expanded digital conversion of paper records to electronic form;
- enlarge public services and reference areas; and
- dedicate space for KDLA's training activities with state and local agency records personnel.

General Fund

200,000

**INFORMATION TECHNOLOGY EQUIPMENT**

**Document Management Digitization System**

**1,188,000**

The Document Management Digitization System is composed of storage, digitization, and dissemination capacity for image and other machine readable data. The hardware components in this system include scanners, other conversion devices, disk and optical storage units, workstations, and servers.

Bond Fund

1,188,000

**Education, Arts and Humanities**

**General Operations**

	<b>Fiscal Year 1999-2000</b>	<b>Fiscal Year 2000-2001</b>	<b>Fiscal Year 2001-2002</b>
<b>General Operations Summary</b>		<u>1,388,000</u>	
<b>Bond Fund</b>		1,188,000	
<b>General Fund</b>		200,000	
<b>Education, Arts and Humanities Summary</b>		<u>109,038,000</u>	<u>150,000</u>
<b>Bond Fund</b>		108,688,000	
<b>General Fund</b>		200,000	
<b>Investment Income</b>		150,000	150,000

**Families and Children  
Administration Services**

**Fiscal Year  
1999-2000**      **Fiscal Year  
2000-2001**      **Fiscal Year  
2001-2002**

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**CAPITAL CONSTRUCTION**

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**Children's Advocacy Centers**

**640,000**

Children's Advocacy Centers are the state of the art model for how communities should respond to child sexual abuse. They ensure that agencies involved in the prosecution of child abuse coordinate efforts which increases the efficiency of the process and significantly reduces trauma for the child.

Coupled with funding from the last biennial budget, this project will complete the goal of bringing a Children's Advocacy Center into each Area Development District. Additionally, this project will provide each center with telemedicine capabilities.

Bond Fund

640,000

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**OPS Owensboro SOB - HVAC & Interior Renovation**

**1,500,000**

Renovation and upgrade to the mechanical system is necessary to maintain a safe, comfortable, and attractive environment for clients and staff involved in the Cabinet's various programmatic services, and to protect the Cabinet's investment in the physical plant.

There is currently an HVAC project funded from the Miscellaneous Cash Pool underway to replace the two large air handling units (AHU) and associated chilled water system. The remaining upgrade will include the installation of a new air distribution system, replacement of the existing boiler and the installation of a new boiler as well as all required electrical upgrades including controls for proper operations.

The current system requires the simultaneous operation of the boiler and air conditioner for maximum efficiency, resulting in continuous maintenance problems and energy inefficiency which will be corrected by this project.

Deferred Maintenance

1,500,000

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**Families and Children  
Administration Services**

	Fiscal Year 1999-2000	Fiscal Year 2000-2001	Fiscal Year 2001-2002
<b>OPS Misc Projects Pool Statewide CFC Facilities</b>		300,000	525,000
<p>This miscellaneous projects pool provides funds for renovation projects that do not exceed \$400,000. Much-needed window, roof, and HVAC replacement projects are requested for buildings throughout the Commonwealth. The repair of fire alarm systems, elevators and retaining walls are all contemplated in this miscellaneous projects pool. Regular maintenance serves to protect real property, lengthen the useful life of facilities and keep them in working order by avoiding more costly major maintenance and repair projects in the future.</p>			
Investment Income		300,000	525,000
<b>L&amp;N Building - Elevator Upgrade</b>		<b>1,000,000</b>	
<p>Renovation and upgrade of the elevators at the L&amp;N Building is necessary to maintain operations in the L&amp;N Building in downtown Louisville. This building has four small elevators to serve approximately 800 employees and 2,500 visiting clients daily located on 11 floors in the building.</p> <p>The current elevator system is antiquated, and constantly one of the four elevators is out of service due to maintenance problems. As these elevators get older, replacement parts become harder to find, and repair costs escalate.</p>			
Deferred Maintenance		1,000,000	

**REAL PROPERTY LEASES**

**Fayette/East State & High St.-Lease**

This new lease will replace the Protection and Permanency current lease of 15,283 square feet located under PR-2550 on High Street. This lease will also close out staff housed in state owned property at Eastern State Hospital. This move will consolidate a number of Protection and Permanency offices. It is projected that 38,500 square feet of space is needed.

**Franklin County-Lease (Athletic Dr.)**

This is an expansion of existing space for Disability Determinations. Disability leases 55,700 square feet of space at PR-3590 1st City Complex. When Child Support relocates, Disability will assume the cost for all 99,458 square feet at 1st City. All DDS lease costs will be paid from federal funds.



**Families and Children  
Administration Services**

**Fiscal Year  
1999-2000**

**Fiscal Year  
2000-2001**

**Fiscal Year  
2001-2002**

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**Letcher/Whitesburg-Lease**

This project will replace 10,360 square feet in PR-3523 and PR-3906 plus 4,200 square feet in the Letcher County state office building with 20,750 square feet. The new lease will consolidate Family Support and Protection and Permanency as well as provide an administrative office for the Kentucky River Service Region.

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**First City Complex Lease**

Current leased office space for DCBS Division of Child Support central office. Lease is PR3590 located at Athletic Drawer E in Frankfort.

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**Fayette County - Lease (1350 New Circle Rd.)**

Current office located at 1350 New Circle Road, Lexington.

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**Warren County - Lease**

Current leased space for Department for Community Based Services, Protection and Permanency, and Family Support. Office is located at 1010-1020 State Street in Bowling Green.

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**Kenton County - Lease (Madison Ave.)**

Current leased office space for Department of Community Based Services, Protection and Permanency office located at 624 Madison Avenue in Covington, Kentucky.

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**Kenton County - Lease (Sixth and Madison)**

Current leased office space for Department of Community Based Services, Protection and Permanency office located at 624 Madison Avenue in Covington, Kentucky.

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**Jefferson County - Lease**

Current leased space for Disability Determination located at 410 W. Chestnut Street, Louisville, Kentucky.

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**Hardin County-Lease**

Current leased space for Department of Community Based Services, Protection and Permanency, Family Support, Child Support as well as Office of Technology and Department of Employment Services Staff. Office is located at 916 N. Mulberry in Elizabethtown.

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**Families and Children  
Administration Services**

**Fiscal Year      Fiscal Year      Fiscal Year**  
**1999-2000      2000-2001      2001-2002**

**Campbell County - Lease**

Current leased space for Department of Community Based Services, Family Support and Protection and Permanency. Office is located at 6th and Washington Streets in Newport, Kentucky.

**DCBS-Hazard-Lease**

This lease will replace 12,685 square feet in two leased offices (PR-2477 and PR-3622) and 10,343 in the state office building. The Cabinet will co-house staff from Protection and Permanency, Family Support, and also provide space for Kentucky River Service Region administrative staff. 23,750 square feet of space is needed for this lease project.

**Ashland - Lease**

The Cabinet plans to vacate and surplus the Ashland TB Hospital to the Finance and Administration Cabinet on July 1, 2002. The tenants of this building, along with the CFC tenants in the Ashland State Office Building, will be consolidated into one facility obtained by this lease. In order to accomplish this task, a lease needs to be put in place during the SFY 2002.

**Franklin/Frankfort (OTS) - Lease**

This lease will replace 25,544 square feet of leased space in PR-3336 and PR-3580. Additionally this lease will replace 15,087 square feet in the CHR building. The new lease is projected for 75,750 square feet and will consolidate all OTS services in one location.

**Harlan/Harlan - Lease**

This lease will replace 18,358 square feet in PR-3458 and PR-2647 with 21,250 square feet. This project will consolidate Child Support, Family Support and Protection and Permanency in one office.

**Administration Services Summary**

	<u><b>3,440,000</b></u>	<u><b>525,000</b></u>
<b>Bond Fund</b>	<b>640,000</b>	
<b>Investment Income</b>	<b>300,000</b>	<b>525,000</b>
<b>Deferred Maintenance</b>	<b>2,500,000</b>	

**Families and Children  
Disability Determinations**

**Fiscal Year  
1999-2000**      **Fiscal Year  
2000-2001**      **Fiscal Year  
2001-2002**

**INFORMATION TECHNOLOGY EQUIPMENT**

**Disability Determinations Client System Upgrade**

**300,000**

The Disability Determinations Client system is in need of upgrade in the near future. Additional program modules, additional users, and increased intensity of use are the causes. In 1996 and 1997, the system had an average number of users of 240 with peaks of 260. Today, there are 330 users with peaks close to 350. The system currently averages 75 percent CPU busy at peak hours. Users are experiencing slow response time and other delays.

Federal Fund

300,000

**Disability Determinations Summary**

**300,000**

**Federal Fund**

**300,000**

**Families and Children Summary**

**3,740,000**

**525,000**

**Bond Fund**

**640,000**

**Investment Income**

**300,000**

**525,000**

**Deferred Maintenance**

**2,500,000**

**Federal Fund**

**300,000**

**Finance and Administration**  
**General Administration**

**Fiscal Year  
1999-2000**

**Fiscal Year  
2000-2001**

**Fiscal Year  
2001-2002**

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**CAPITAL CONSTRUCTION**

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**Rural Development Bond Fund**

**25,000,000**

This fund, administered by the Agriculture Development Board, is for any state or local initiative that contributes to the strengthening of the farm economy and agricultural development including, but not limited to, the Purchase of Conservational Easements (PACE) program administered by the Department of Agriculture and PACE Board, or by local governments which have enacted local PACE/purchase of development rights ordinances. Any application approved for local government PACE/purchase of development rights ordinance programs shall require a dollar for dollar match by the local government. An application approved by the Board shall be submitted to the Finance and Administration Cabinet to be considered for any award out of the Rural Development Bond Fund.

Bond Fund

25,000,000

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**KIA - Water Resources Development**

**50,000,000**

Governor Patton initiated the development of a plan to ensure that every household in Kentucky has access to a quality source of potable water safe for human consumption by the year 2020. This project will provide a source of funding to begin to attain that goal. This allocation of General Fund-supported bonds is derived from the Phase I Tobacco Settlement dollars, overseen by the Kentucky Agricultural Resource Development Authority. The money will be used to provide grants and/or low interest loans to communities so that they can finance the necessary infrastructure to provide potable water to the more than 275,000 Kentuckians who are without it.

Bond Fund

50,000,000

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**New State Office Building - Alternative Const.**

This provides authorization for the Commonwealth to enter into a feasibility study to determine the viability of alternative financing and/or alternative construction methodologies for the construction of a major new office building in Franklin County. Methods that may be explored by the feasibility study include, but are not limited to, design build, build-to-suit, or other lease/purchase financing and construction alternatives. The facility may serve the Natural Resources and Environmental Protection Cabinet and/or other major state agencies currently housed in leased space or state space planned to be renovated. Preliminary plans, including those developed by the Finance and Administration Cabinet and the Legislative Research Commission's Capital Planning Advisory Board, indicate the need for a 200,000 - 300,000 square foot building/complex. Such a major complex would facilitate more efficient public service, more effective agency management (as contrasted with being spread out in multiple locations - some of which are substandard), and provide better balanced facility management for the Commonwealth with respect to state-owned versus leased space.

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**Finance and Administration**  
**General Administration**

	Fiscal Year 1999-2000	Fiscal Year 2000-2001	Fiscal Year 2001-2002
<b>Green River St. Park-Horton Camp Infra.</b>		<b>650,000</b>	
<p>This project is a line-item project from existing Kentucky Infrastructure Authority Fund B resources. Notwithstanding KRS 224A.112, the Kentucky Infrastructure Authority is authorized to expend the cash balances on deposit at the trustee bank to finance this project. The additional funding will increase the scope of the project to \$687,000.</p>			
Restricted Funds		650,000	
<b>Fleming Co. Water Commission</b>		<b>75,000</b>	
<p>This project is a line-item project from existing Kentucky Infrastructure Authority Fund B resources. Notwithstanding KRS 224A.112, the Kentucky Infrastructure Authority is authorized to expend the cash balances on deposit at the trustee bank to finance this project.</p>			
Restricted Funds		75,000	
<b>Fleming Co-201 Sewer Planning Study</b>		<b>50,000</b>	
<p>This project is a line-item project from existing Kentucky Infrastructure Authority Fund B resources. Notwithstanding KRS 224A.112, the Kentucky Infrastructure Authority is authorized to expend the cash balances on deposit at the trustee bank to finance this project.</p>			
Restricted Funds		50,000	
<b>Lewis County Water &amp; Sewer Projects</b>		<b>500,000</b>	
<p>This project is a line-item project from existing Kentucky Infrastructure Authority Fund B resources. Notwithstanding KRS 224A.112, the Kentucky Infrastructure Authority is authorized to expend the cash balances on deposit at the trustee bank to finance this project.</p>			
Restricted Funds		500,000	
<b>Green Co. Water and Sewer</b>		<b>500,000</b>	
<p>This project is a line-item project from existing Kentucky Infrastructure Authority Fund B resources. Notwithstanding KRS 224A.112, the Kentucky Infrastructure Authority is authorized to expend the cash balances on deposit at the trustee bank to finance this project.</p>			
Restricted Funds		500,000	

**Finance and Administration**  
**General Administration**

	Fiscal Year 1999-2000	Fiscal Year 2000-2001	Fiscal Year 2001-2002
<b>Larue Water Line Extension</b>		<b>750,000</b>	
<p>This project is a line-item project from existing Kentucky Infrastructure Authority Fund B resources. Notwithstanding KRS 224A.112, the Kentucky Infrastructure Authority is authorized to expend the cash balances on deposit at the trustee bank to finance this project.</p>			
Restricted Funds		750,000	
<b>Carroll Co. Water and Sewer Upgrades</b>		<b>250,000</b>	
<p>This project is a line-item project from existing Kentucky Infrastructure Authority Fund B resources. Notwithstanding KRS 224A.112, the Kentucky Infrastructure Authority is authorized to expend the cash balances on deposit at the trustee bank to finance this project.</p>			
Restricted Funds		250,000	
<b>Pike County Taylor Fork Water Line</b>		<b>50,000</b>	
<p>This project is a line-item project from existing Kentucky Infrastructure Authority Fund B resources. Notwithstanding KRS 224A.112, the Kentucky Infrastructure Authority is authorized to expend the cash balances on deposit at the trustee bank to finance this project.</p>			
Restricted Funds		50,000	
<b>Southern Madison Water District</b>		<b>200,000</b>	
<p>This project is a line-item project from existing Kentucky Infrastructure Authority Fund B resources. Notwithstanding KRS 224A.112, the Kentucky Infrastructure Authority is authorized to expend the cash balances on deposit at the trustee bank to finance this project.</p>			
Restricted Funds		200,000	
<b>Henderson Co. Water District</b>		<b>500,000</b>	
<p>This project is a line-item project from existing Kentucky Infrastructure Authority Fund B resources. Notwithstanding KRS 224A.112, the Kentucky Infrastructure Authority is authorized to expend the cash balances on deposit at the trustee bank to finance this project.</p>			
Restricted Funds		500,000	

**Finance and Administration**  
**General Administration**

	Fiscal Year 1999-2000	Fiscal Year 2000-2001	Fiscal Year 2001-2002
<b>Spurlock and Little Mud Creek Water Extension</b>		<b>300,000</b>	
<p>This project is a line-item project from existing Kentucky Infrastructure Authority Fund B resources. Notwithstanding KRS 224A.112, the Kentucky Infrastructure Authority is authorized to expend the cash balances on deposit at the trustee bank to finance this project.</p>			
Restricted Funds		300,000	
<b>City of Wurtland Water Projects</b>		<b>25,000</b>	
<p>This project is a line-item project from existing Kentucky Infrastructure Authority Fund B resources. Notwithstanding KRS 224A.112, the Kentucky Infrastructure Authority is authorized to expend the cash balances on deposit at the trustee bank to finance this project.</p>			
Restricted Funds		25,000	
<b>City of Raceland Water Projects</b>		<b>25,000</b>	
<p>This project is a line-item project from existing Kentucky Infrastructure Authority Fund B resources. Notwithstanding KRS 224A.112, the Kentucky Infrastructure Authority is authorized to expend the cash balances on deposit at the trustee bank to finance this project.</p>			
Restricted Funds		25,000	
<b>City of Worthington Water Projects</b>		<b>25,000</b>	
<p>This project is a line-item project from existing Kentucky Infrastructure Authority Fund B resources. Notwithstanding KRS 224A.112, the Kentucky Infrastructure Authority is authorized to expend the cash balances on deposit at the trustee bank to finance this project.</p>			
Restricted Funds		25,000	
<b>City of Flatwoods Water Projects</b>		<b>25,000</b>	
<p>This project is a line-item project from existing Kentucky Infrastructure Authority Fund B resources. Notwithstanding KRS 224A.112, the Kentucky Infrastructure Authority is authorized to expend the cash balances on deposit at the trustee bank to finance this project.</p>			
Restricted Funds		25,000	

**Finance and Administration**  
**General Administration**

**Fiscal Year**      **Fiscal Year**      **Fiscal Year**  
**1999-2000**      **2000-2001**      **2001-2002**

**KIA Fund A - Federally Assisted Wastewater Program**

**7,000,000**

The Fund A (Federally Assisted Wastewater Revolving Fund Program) finances local wastewater treatment and collection facilities that qualify under U.S. Environmental Protection Agency requirements. Funds are provided by the United States Environmental Protection Agency through capitalization grants of 83.33 percent of the total project. The state matches these funds with a 16.67 percent match of the total project through issuance of General Fund-supported debt. Four percent of the project amounts are reserved for the program's administrative costs. The federal funds (approximately \$28 million) for this program are appropriated in the operating budget to comply with the Federal Cash Management Act.

Bond Fund

**7,000,000**

**KIA Fund F - KIA Drinking Water Revolving Loan Fund Program**

**6,000,000**

The Fund F (Federally Assisted Drinking Water Revolving Loan Fund Program) finances local drinking water facilities that qualify under U.S. Environmental Protection Agency requirements. Funds are provided by the United States Environmental Protection Agency through capitalization grants of 83.33 percent of the total project. The state matches these funds with 16.67 percent match of the total project through issuance of General Fund-supported debt. Four percent of the project amounts are reserved for the program's administrative costs. The federal funds (approximately \$24 million) for this program are appropriated in the operating budget to comply with the Federal Cash Management Act.

Bond Fund

**6,000,000**

**Red Fox Golf Course**

Reauthorization - \$4,400,000 - This project supports partial funding for Phase I of the Red Fox Industrial and Recreation Department project in Knott, Letcher, and Perry Counties. This appropriation combined the Local Government Economic Development (coal severance) Funds from the three counties to construct the first nine holes of an 18-hole public, signature championship golf course, irrigation system, pro shop, water/sewer infrastructure, and parking area. The Finance and Administration Cabinet holds the deed for the portion of property required for the golf course. The access road is budgeted in the Transportation Cabinet budget. This appropriation is administered through a tri-county cooperative authority comprised of equal membership from Letcher, Knott, and Perry Counties.



**Finance and Administration**  
**General Administration**

**Fiscal Year**  
**1999-2000**

**Fiscal Year**  
**2000-2001**

**Fiscal Year**  
**2001-2002**

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**Pike County Civic Center**

Reauthorization - \$10 million - As approved by the 1998 General Assembly, this project will construct a multi-purpose facility that will host trade shows, athletic events, and conventions. By Executive Order, the project has been established as the East Kentucky Exposition Center governed by a state authority established in that Order.

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**General Administration Summary**

**91,925,000**

**Bond Fund**

**88,000,000**

**Restricted Funds**

**3,925,000**

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**Finance and Administration  
Administration**

**Fiscal Year  
1999-2000**      **Fiscal Year  
2000-2001**      **Fiscal Year  
2001-2002**

**MAJOR EQUIPMENT**

**Two High Speed Inserters**

**600,000**

This project will procure two "high speed inserters with intelligence" for use in the Division of Postal Services. These are six-station PC-style inserters each with in-line folder, two cutsheet feeders, turnover, stand, and conveyor.

Restricted Funds

600,000

**Bar Code Printing and Sorting Equipment**

Reauthorization (\$390,700) - The 1996 General Assembly authorized \$317,700 for this item of equipment from restricted funds. The 1998 General Assembly authorized an additional \$73,000 in restricted funds. This equipment will allow the Commonwealth to take advantage of the increasing postage discounts for automation-compatible mail as the United States Postal Service moves toward 100 percent bar-coded mail. This piece of equipment is expected to pay for itself within two years. The Finance and Administration Cabinet is reserving the option to purchase the equipment either with cash or through a lease-purchase agreement, not to exceed three years. This reauthorization became necessary when the plans to move the Division of Postal Services to the old Franklin County Post Office were superceded by the location of the new Transportation Building authorized by the 1998 General Assembly at the same site.

**INFORMATION TECHNOLOGY EQUIPMENT**

**Network Publishing Equipment**

**581,000**

This equipment will scan or receive hard copy via a wide-area network and produce multiple copies as required. The system includes an electronic document publisher with scanner, finishing, on-line tape storage, labeling, a job manager workstation, and a network file server.

Restricted Funds

581,000

**REAL PROPERTY LEASES**

**Finance and Administration**  
**Administration**

**Fiscal Year  
1999-2000**

**Fiscal Year  
2000-2001**

**Fiscal Year  
2001-2002**

**Postal Services - Lease**

The purpose of this lease is to consolidate five existing mail centers into one centralized location. The Division of Postal Services presently occupies approximately 12,000 square feet of state-owned space in five separate locations. Due to the fact that presently there is insufficient square footage in a state-owned facility to accommodate consolidation, the Division is requesting permission to lease approximately 20,000 square feet within Franklin County. The increase in square footage is necessary to accommodate new equipment that will allow for more efficient and cost-saving processing of state mail. It should be recognized that not all presently occupied space will be relinquished. A small amount of space will be retained to maintain a presence in existing facilities where mail centers are presently located. The request is to provide 17,000 square feet of workspace, 3,000 square feet of office space, and 70 parking spaces to house 49 postal employees and supporting equipment. This expanded lease space is necessary to replace the recently acquired and relinquished old Franklin County United States Postal facility. That facility has been acquired for purposes of locating the new Transportation Cabinet office building.

**Franklin County - Lease (300 Myrtle Avenue)**

The facility at 300 Myrtle Avenue houses the Division of Printing at an annual cost of approximately \$200,100 a year. The facility consists of office space, warehouse space, and the print shop at 54,600 square feet.

**Administration Summary**

**Restricted Funds**

**1,181,000**

**1,181,000**

**Finance and Administration**  
**Facilities Management**

**Fiscal Year**      **Fiscal Year**      **Fiscal Year**  
**1999-2000**      **2000-2001**      **2001-2002**

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**CAPITAL CONSTRUCTION**

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**Elevator/Escalator Modernization - State Buildings**

**2,000,000**

In Finance Cabinet-owned buildings, elevator cabs require updating to meet current building and safety codes. This project will replace obsolete equipment with state-of-the-art microprocessors, group controls, and new hydro-valves. Facilities needing upgrading include the Capitol Building, the Cabinet for Human Resources (CHR) Building, the Health Services Building, the Capitol Complex Parking Structure, the Old Capitol/Capitol Annex, and the Bush Building. Escalators in the Cabinet for Human Resources Building will also be replaced.

Deferred Maintenance

2,000,000

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**Federally Mandated CFC Phaseout**

**1,000,000**

This project will continue the replacement/retrofitting of all Finance-owned major cooling equipment using CFC refrigerants. All affected machines use refrigerants R-11 or R-12, which are no longer in production due to Federal environmental regulations. The project was originally proposed to cover the following buildings: Capital Plaza Complex, CHR Complex, State Office Building, Capital Complex, Old Capitol and Annex, and Library and Archives Building.

The 1998 General Assembly appropriated \$4 million for this purpose during the 1998-2000 biennium. Replacement equipment for the Capital Plaza Complex and the CHR Complex is complete or under construction. The balance of the original funding will be adequate only to accomplish the Old Capitol and Capitol Annex from the original list.

This additional \$1 million will be used in the 2000-2002 biennium to continue the phase-out in the following buildings: Libraries and Archives, State Office Building, and Capitol Complex.

Deferred Maintenance

1,000,000

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**ADA Compliance Requirements - State Buildings**

**1,000,000**

This project pool will fund projects mandated by the federal government in the Americans with Disabilities Act (ADA). Affected Finance and Administration Cabinet operated buildings include those in Frankfort/Franklin County, London, Madisonville, and Lexington. This pool will address ADA requirements and include improvements and modifications to building entrances/exits, ramps, restrooms, elevators, fire alarm systems, chairlifts, parking areas, and other interior/exterior needs.

Deferred Maintenance

1,000,000

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**Finance and Administration**  
**Facilities Management**

	Fiscal Year 1999-2000	Fiscal Year 2000-2001	Fiscal Year 2001-2002
<b>Statewide Land Aquisition/Demolition</b>		<b>5,000,000</b>	
<p>The Franklin County leased space report determined that the Commonwealth needed to reduce its dependence upon privately-owned leased space. As such, this project will allow the Commonwealth to acquire suitable properties, when they become available near the Capitol Complex, Old Capitol/Annex, the State Office Building, and the Capital Plaza Complex for possible construction of state office buildings and/or green space in the future. Other properties in Franklin County and throughout the state deemed advantageous to the Commonwealth are also eligible to be purchased through this appropriation.</p>			
Bond Fund		5,000,000	
<b>Capital Const./Equip. Purchase Contingency Fund</b>		<b>2,000,000</b>	
<p>Statutory contingency fund for capital projects and major items of equipment (KRS 45.770).</p>			
Investment Income		2,000,000	
<b>Maintenance Pool - Statewide Deferred</b>		<b>1,000,000</b>	
<p>This statutory pool of maintenance funds is recommended for use on a priority basis for all state agencies and universities. Priorities will be selected by the Secretary of the Finance and Administration Cabinet in consultation with the State Budget Director and the Commissioner of the Department for Facilities Management pursuant to KRS 45.782. Eligible projects may include deferred maintenance and government mandates with the individual project cost not exceeding \$400,000. Funds may not be expended for new project construction.</p>			
Investment Income		1,000,000	
<b>Emergency Repair, Maint., and Replacement Fund</b>		<b>714,000</b>	
<p>Funds from the Emergency Repair, Maintenance and Replacement Fund are used (per KRS 45.780) to fund unforeseen statewide repair, maintenance, and replacement projects for state-owned facilities throughout the Commonwealth.</p>			
Investment Income		714,000	

**Finance and Administration**  
**Facilities Management**

	Fiscal Year 1999-2000	Fiscal Year 2000-2001	Fiscal Year 2001-2002
<b>Maintenance Pool</b>		4,775,000	4,175,000
<p>The Finance and Administration Cabinet is responsible for the operation, management, and repair/maintenance of over 70 buildings in the Frankfort/Franklin County area, in addition to state office buildings in Madisonville, London, and Lexington. This pool provides funding for miscellaneous repair/maintenance/renovation projects. Five hundred thousand dollars (\$500,000) in restricted fund appropriations in fiscal year 2001 will originate from the state Surplus Property program. This nonrecurring revenue is the result of increased public auctions due to the Empower Kentucky program. In addition, \$900,000 in 2001 and \$300,000 in 2002 in restricted funds is provided from a contractual agreement with the Council on State Governments.</p>			
Investment Income		3,375,000	3,875,000
Restricted Funds		1,400,000	300,000
<b>KY State Capitol - Hist Restoration (Design)</b>		<b>19,125,000</b>	
<p>This will fund the design phase of the historical restoration of the Kentucky State Capitol Building. Because of the building's importance, the care and craftsmanship called for will be of the highest quality in order to restore this building to its deserved splendor with the most modern efficiencies. The cost of restoring and renovating state government's centerpiece while maintaining its unique architecture and functionality is expected to exceed \$100 million. An ongoing Master Plan study authorized by the 1998 General Assembly will further detail the actual scope of this project. These funds are also provided to support the first phase of essential infrastructure development for the Capitol Complex to accommodate both the historic restoration of the Kentucky State Capitol and potential development of a new Executive Office Building at the Capitol Complex. Elements may include a new central utilities plant (cup) with new boilers; chillers and primary water, fire, communications, and electric power substation upgrade; parking garage renovation; road/walks and landscaping; and various other site elements. No funds are provided at this time for construction of a new Executive Office Building at the Capitol Complex although essential elements of that facility are eligible for support from these funds.</p>			
Bond Fund		19,125,000	

**Finance and Administration**  
**Facilities Management**

	<b>Fiscal Year 1999-2000</b>	<b>Fiscal Year 2000-2001</b>	<b>Fiscal Year 2001-2002</b>
<b>Sprinkler Recall/Replacement</b>		<b>1,500,000</b>	
<p>This funding is necessary to replace fire system sprinkler heads being recalled by the manufacturers as a part of a class-action settlement. Any rebates paid to the Commonwealth will be deposited to the Capital Construction Surplus Account established as KRS 45.775.</p>			
Bond Fund		1,500,000	
<b>History Center Area Restoration</b>		<b>4,000,000</b>	
<p>This is a multi-faceted project which includes: (1) creation of historic garden space adjacent to the Kentucky History Center and refurbishment of public spaces in the Old Governor's Mansion; (2) repair and renovation costs of the Lieutenant Governor's Mansion; (3) completion of the exterior renovation of the Barstow House; and (4) acquisition and improvement of suitable parking and visitor accommodation space.</p>			
Bond Fund		4,000,000	
<b>Facilities Management Summary</b>		<b><u>42,114,000</u></b>	<b><u>4,175,000</u></b>
<b>Bond Fund</b>		<b>29,625,000</b>	
<b>Investment Income</b>		<b>7,089,000</b>	<b>3,875,000</b>
<b>Deferred Maintenance</b>		<b>4,000,000</b>	
<b>Restricted Funds</b>		<b>1,400,000</b>	<b>300,000</b>

**Finance and Administration  
Ky Lottery Corporation**

**Fiscal Year  
1999-2000**      **Fiscal Year  
2000-2001**      **Fiscal Year  
2001-2002**

<b>CAPITAL CONSTRUCTION</b>		
<b>Contingency on Property Adj. to New Headquarters</b>		<b>2,500,000</b>
This money will be used to acquire properties related to the consolidation of the Kentucky Lottery's facilities, assuming one or more such properties becomes available for purchase.		
Other Funds		2,500,000
<b>MAJOR EQUIPMENT</b>		
<b>Instant Ticket Vending Machines</b>		<b>2,125,000</b>
Funding is provided for Instant Ticket vending machines at retailer locations.		
Other Funds		2,125,000
<b>Potential Buyout of On-line Gaming System</b>		<b>18,450,000</b>
This project authorizes the Lottery Corporation to purchase the on-line gaming system hardware consisting of terminals, mainframe computers, telecommunications equipment and related equipment only in the event that the on-line vendor is unable to fulfill its contractual obligations or in the event the Lottery's business needs so dictate. The cost of such a buyout of the on-line gaming system would be a maximum of \$18,450,000, as stipulated in the vendor's proposal, during the 2000-2002 biennium. A decision by the Lottery Corporation Board to exercise the buyout option authorized here requires the Board to first obtain the concurrence and approval of the Secretary of the Finance and Administration Cabinet.		
Other Funds		18,450,000
<b>Pull Tab Ticket Vending Machines</b>		<b>4,473,000</b>
Funding is provided for vending machines for Pull Tab lottery tickets.		
Other Funds		4,473,000
<b>INFORMATION TECHNOLOGY EQUIPMENT</b>		
<b>Data Processing, Telecomms, and Related Equipment</b>		<b>3,750,000</b>
This project is for data processing hardware, telecommunications equipment, and related peripheral equipment. These items individually exceed \$100,000 or together comprise systems purchased at one time which exceed \$200,000.		
Other Funds		3,750,000



**Finance and Administration  
Ky Lottery Corporation**

	<b>Fiscal Year 1999-2000</b>	<b>Fiscal Year 2000-2001</b>	<b>Fiscal Year 2001-2002</b>
<b>Upgrade to Distributed Processing Model</b>		<b>150,000</b>	
Upgrades and systems are necessary to move to more efficient and responsive client-server environment.			
Other Funds		150,000	
<b>Probability Games Implementation</b>		<b>5,643,000</b>	
This project is for software development and lease costs of Sci Scan hardware necessary to implement and continue a new product line of Probability Games.			
Other Funds		5,643,000	
<b>Ky Lottery Corporation Summary</b>		<b><u>37,091,000</u></b>	
Other Funds		<b>37,091,000</b>	
<b>Finance and Administration Summary</b>		<b><u>172,311,000</u></b>	<b><u>4,175,000</u></b>
Bond Fund		117,625,000	
Investment Income		7,089,000	3,875,000
Deferred Maintenance		4,000,000	
Restricted Funds		6,506,000	300,000
Other Funds		<b>37,091,000</b>	

**Health Services**

**Mental Health/Mental Retardation**

**Fiscal Year  
1999-2000**

**Fiscal Year  
2000-2001**

**Fiscal Year  
2001-2002**

**CAPITAL CONSTRUCTION**

**MH/MR Construct New Power Plant - Western State**

**3,880,000**

This project will construct a 10,000 square foot power plant facility to replace the existing one on the Western State Hospital campus. The existing building was constructed in 1860. The existing boilers were installed in 1941. They were converted to gas in 1971 and re-tubed in 1983.

The estimate was revised in the new plan due to a change in approach to the project. A decision was made to re-pipe the heating and cooling lines from the new power plant back to the main header connection at the old power house site. This will be done to eliminate major additional work which was found to have been necessary if the agency proceeded with total re-piping from the new plant to all the buildings. New estimates showed the original project scope would have been insufficient to complete the work.

Bond Fund

3,880,000

**MH/MR HVAC & Chiller Replacement-Statewide MH/MR**

**839,000**

This project will perform major maintenance and conversion to the use of the new type refrigerant, as mandated by federal regulations, as well as replacement/installation of some systems at certain statewide MH/MR facilities. Locations and estimates identified are: Outwood - \$124,200; Central State Hospital Chillers(Main Building) - \$308,000; Central State Hospital Gymnasium - \$395,000.

Emergency, Repair, Maintenance and Replacement

839,000

**MH/MR Boiler Replacement/Conversion - Central St**

**2,457,000**

This project will provide for replacement of two large, coal-fired boilers and conversion of one small, coal-fired boiler at Central State Hospital. The two large boilers need to be replaced with efficient coal burning units while the small boiler needs to be converted to natural gas.

Bond Fund

2,457,000

**MH/MR Miscellaneous Projects Pool-Statewide MH/M**

**700,000**

**1,840,000**

The pool is designed to provide funds for statewide facility needs. Facility projects included in the funding would include deferred and emergency maintenance and capital projects that fall below the \$400,000 statutory threshold. Projects of these types have been identified at the facilities. Certain types of emergency projects occur on a routine basis. Included in these projects are funds to address EPA and licensure and regulation violations. Several large deferred maintenance projects that involve interior repairs at the facilities are also included.

Investment Income

700,000

1,840,000

**Health Services**

**Mental Health/Mental Retardation**

**Fiscal Year  
1999-2000**

**Fiscal Year  
2000-2001**

**Fiscal Year  
2001-2002**

**MH/MR Water Piping System Replacement-Eastern St**

**850,000**

This project will provide funds to replace the domestic water and fire loop lines. Due to low water pressure, the water lines need to be converted from 6" mains to 8" water mains to effectively meet fire safety regulations at Eastern State Hospital.

Emergency, Repair, Maintenance and Replacement

**850,000**

**MH/MR Miscellaneous Roof Projects Pool-Statewide**

**500,000**

The Miscellaneous Roof Projects - Statewide pool provides funds for roof repair/replacement projects that do not exceed \$400,000 for the statewide Mental Health/Mental Retardation facilities. At this time, several buildings at Eastern State Hospital, Western State Hospital, and Outwood have been identified as needing roof repairs/replacement. Regular maintenance serves to protect real property, lengthen the useful life of facilities and keep them in working order by avoiding more costly major maintenance and repair projects in the future.

Bond Fund

**500,000**

**REAL PROPERTY LEASES**

**Franklin County - Lease**

PR # 3734 is located at 100 Fair Oaks Lane in Frankfort, Kentucky. The office is on the fourth floor and contains 44,263 square feet of office space. The annual cost is \$356,967 plus \$3,933 for 1,311 square feet of storage space.

**Mental Health/Mental Retardation Summary**

**9,226,000**

**1,840,000**

**Bond Fund**

**6,837,000**

**Investment Income**

**700,000**

**1,840,000**

**Emergency Repair, Maintenance and Replacement**

**1,689,000**

**Health Services**  
**Administrative Support**

**Fiscal Year**      **Fiscal Year**      **Fiscal Year**  
**1999-2000**      **2000-2001**      **2001-2002**

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**INFORMATION TECHNOLOGY EQUIPMENT**

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**Statewide Public Health System**

**2,000,000**

The Department is pursuing the development of a Statewide Public Health Information System for public, private, local, and state access to health care data. This effort is in accordance with the Kentucky Public Health Improvement Plan's goal to link electronically those involved in the public's health (local, state, and federal government agencies, policy makers, universities and schools, private providers, and the public health community). The system requires tools such as wide-area connected networks, telecommunications, new software, standard data naming conventions and vocabulary, training, and other elements. Vital Statistics will be the first module selected for development. Subsequent system projects to be undertaken include Newborn Screening, Birth Surveillance, Child Fatality, Well Child, Immunization, and WIC legacy systems which will then fully integrate with the Vital Statistics module as well as the others.

Bond Fund

2,000,000

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**Children's Health Information System**

**1,200,000**

The Cabinet for Health Services needs to develop and support an integrated system that can measure the health status of Kentucky's children. The system should link the information from existing systems like the Local Health Network, Vital Statistics, High-Risk Hearing Registry, Birth Surveillance Registry, and Child Fatality Review with the services accessed via public programs as in Medicaid, the Kentucky Children's Health Insurance Program, Mental Health/Mental Retardation, and the Immunization Registry.

The preliminary design calls for a data repository from which data is extracted from current systems through the use of "middleware" software. Information technology equipment will be needed to warehouse the data for all users to access with various levels of confidentiality and security.

Capital Construction Surplus

1,200,000

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**Health Services****Administrative Support**

	<b>Fiscal Year 1999-2000</b>	<b>Fiscal Year 2000-2001</b>	<b>Fiscal Year 2001-2002</b>
<b>Administrative Support Summary</b>		<u>3,200,000</u>	
Bond Fund		2,000,000	
Capital Construction Surplus		1,200,000	
<b>Health Services Summary</b>		<u>12,426,000</u>	<u>1,840,000</u>
Bond Fund		8,837,000	
Investment Income		700,000	1,840,000
Capital Construction Surplus		1,200,000	
Emergency Repair, Maintenance and Replacement		1,689,000	

**Justice  
State Police**

**Fiscal Year  
1999-2000**      **Fiscal Year  
2000-2001**      **Fiscal Year  
2001-2002**

**CAPITAL CONSTRUCTION**

**Miscellaneous Maintenance Pool/2000-2002**

**200,000**      **250,000**

This provides funds for renovations, repairs, maintenance, and equipment replacement projects with a cost less than \$400,000 each for all Kentucky State Police facilities.

Investment Income      200,000      250,000

**MAJOR EQUIPMENT**

**New Ion Coupled Plasma/Mass Spec., Trace Unit**

**330,000**

This provides funding for a new ion coupled plasma/mass spectrometer for the Kentucky State Police Central Laboratory Trace Evidence Unit. This equipment will address areas of specialized identifications in fiber, glass, paint, and hair identification which cannot be addressed at the present time.

Capital Construction Surplus      330,000

**LaGrange Communications Tower**

**175,000**

This provides funding for a new communications tower at the new facility previously planned for the LaGrange State Police Post.

General Fund      175,000

**Hazard Communications Tower**

**200,000**

This provides funding for a new communications tower at the new facility planned for the Hazard State Police Post.

General Fund      200,000

**INFORMATION TECHNOLOGY EQUIPMENT**

**Unified Criminal Justice System**

**1,402,000**

This project upgrades all Kentucky State Police database systems, as mandated by House Bill 455, to ensure technological compatibility with the strategic plan of the Criminal Justice Council. This technology upgrade project will require all files related to Criminal History, the Sex Offender Registry, Law Information Network of Kentucky (LINK), and Carry Concealed Deadly Weapon (CCDW) to be migrated to a client/server platform.

Bond Fund      1,402,000

**Justice  
State Police**

	<b>Fiscal Year 1999-2000</b>	<b>Fiscal Year 2000-2001</b>	<b>Fiscal Year 2001-2002</b>
<b>Foward Looking Infrared (FLIR) Device</b>		<b>154,800</b>	
This provides funding for a new forward looking infrared (FLIR) device for the Kentucky State Police. This equipment will address field investigation needs on the agency helicopter.			
Federal Fund		154,800	
<b>Facial Recognition Pilot Project - Unified CJIS</b>		<b>601,300</b>	
This provides equipment and software funding for a facial recognition pilot project related to the Unified Criminal Justice Information System. This project will eliminate problems and identification needs prior to full implementation of a system.			
Federal Fund		451,000	
Restricted Funds		150,300	
<b>Mugshot Expansion - Sex Offender Registry System</b>		<b>519,000</b>	
This provides funding for a mugshot project within the Sex Offender Registry System. The system will be expanded by the installation of mugshot cameras in Live Scan devices located at jails throughout the Commonwealth.			
Federal Fund		519,000	
<b>State Police Summary</b>		<b><u>3,582,100</u></b>	<b><u>250,000</u></b>
<b>Bond Fund</b>		<b>1,402,000</b>	
<b>General Fund</b>		<b>375,000</b>	
<b>Investment Income</b>		<b>200,000</b>	<b>250,000</b>
<b>Capital Construction Surplus</b>		<b>330,000</b>	
<b>Restricted Funds</b>		<b>150,300</b>	
<b>Federal Fund</b>		<b>1,124,800</b>	

**Justice  
Juvenile Justice**

	<b>Fiscal Year 1999-2000</b>	<b>Fiscal Year 2000-2001</b>	<b>Fiscal Year 2001-2002</b>
<b>CAPITAL CONSTRUCTION</b>			
<b>Miscellaneous Maintenance Pool</b>		<b>400,000</b>	<b>500,000</b>
This provides funds for renovations, repairs, maintenance, and equipment replacement projects with a cost less than \$400,000 each for all Department of Juvenile Justice facilities.			
Investment Income		400,000	500,000
<b>Secure Juvenile Detention Facility - Fayette</b>		<b>6,700,000</b>	
This provides for construction of a state-operated, 50-bed secure juvenile detention facility in Fayette County for pre-adjudicated juveniles. Project cost includes site acquisition, roadway, design, construction, and infrastructure. Cost evaluations have determined that the existing Fayette County Detention Center is inadequate due to size and renovation cost.			
Bond Fund		6,700,000	
<b>75-Bed Replacement Facility-Jefferson Co.</b>		<b>10,000,000</b>	
This provides for construction of a state-operated, 75-bed replacement residential facility in Jefferson County for post-adjudicative juveniles. Project cost includes design and construction of the facility that will replace three residential facilities in Jefferson County: Johnson-Breckinridge Youth Development Center, Cardinal Treatment Center, and Rice-Audubon Youth Development Center. Cost evaluations determined that due to age, disrepair, and design problems, renovation of any of the three existing facilities would be inefficient and cost prohibitive.			
Bond Fund		10,000,000	
<b>Secure Juvenile Detention Facility</b>		<b>700,000</b>	
This provides additional funding (reauthorization) of \$700,000 in federal funds for the Boyd County Secure Regional Juvenile Detention Center which was originally authorized by the 1998 Session of the General Assembly for \$5,357,000 in bond funds. This funding and reauthorization established a new project scope of \$6,057,000.			
Federal Fund		700,000	



**Justice**  
**Juvenile Justice**

	<b>Fiscal Year 1999-2000</b>	<b>Fiscal Year 2000-2001</b>	<b>Fiscal Year 2001-2002</b>
<b>Combined Residential/Detention Facility - Hardin</b>		<b>11,211,000</b>	
<p>This provides for construction of a state-operated, 50-bed combined residential/detention juvenile facility in Hardin County. Project cost includes possible additional site acquisition, design, and construction. Cost evaluations have determined that the existing Lincoln Village Youth Development Center property is an adequate site for the new facility. The demolition or renovation evaluation of existing buildings is dependent upon the future relocation of the Lincoln Village Youth Development Center and the separate value of each building.</p>			
Bond Fund		11,211,000	
<b>Mayfield Youth Development Center Education Addition</b>		<b>1,100,000</b>	
<p>This provides for design and construction of a multi-purpose educational facility for juveniles at the Mayfield Youth Development Center in Graves County. The facility will accommodate a variety of vocational and physical education programs.</p>			
Federal Fund		990,000	
Restricted Funds		110,000	
<b>Woodsbend Youth Development Center Education Addition</b>		<b>1,101,000</b>	
<p>This provides for construction of a multi-purpose educational facility for juveniles at the Woodsbend Youth Development Center in Morgan County. The facility will accommodate a variety of necessary vocational and physical education programs. The project cost includes design and construction.</p>			
Bond Fund		1,101,000	
<b>Green River Youth Development Center Education Addition</b>		<b>600,000</b>	
<p>This provides for design and construction of a multi-purpose educational facility for juveniles at the Green River Youth Development Center in Butler County. The facility will accommodate vocational and physical education programs.</p>			
Federal Fund		540,000	
Restricted Funds		60,000	

**Justice**  
**Juvenile Justice**

	<b>Fiscal Year 1999-2000</b>	<b>Fiscal Year 2000-2001</b>	<b>Fiscal Year 2001-2002</b>
<b>Owensboro Treatment Center Education Addition</b>		<b>1,100,000</b>	
This provides for design and construction of a multi-purpose educational facility for juveniles at the Owensboro Treatment Center in Daviess County. The facility will accommodate vocational and physical education programs.			
Federal Fund		990,000	
Restricted Funds		110,000	
<b>Morehead Youth Development Center Cottage Renovation</b>		<b>1,445,000</b>	
This provides for the renovation of two cottages for juveniles at the Morehead Youth Development Center in Rowan County. The cottages serve as the primary living quarters for juveniles at the only female juvenile facility in the state. The project cost includes design and construction costs.			
Federal Fund		1,300,000	
Restricted Funds		145,000	
<b>Juvenile Justice Summary</b>		<b><u>34,357,000</u></b>	<b><u>500,000</u></b>
<b>Bond Fund</b>		<b>29,012,000</b>	
<b>Investment Income</b>		<b>400,000</b>	<b>500,000</b>
<b>Restricted Funds</b>		<b>425,000</b>	
<b>Federal Fund</b>		<b>4,520,000</b>	

**Justice**

**Criminal Justice Training**

**Fiscal Year  
1999-2000**

**Fiscal Year  
2000-2001**

**Fiscal Year  
2001-2002**

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**CAPITAL CONSTRUCTION**

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**Physical Skills Training Complex**

**7,000,000**

This provides additional funding for the Law Enforcement Basic Training Complex in Madison County for the Department of Criminal Justice Training for the construction of a physical skills training complex. The addition to the basic training facility will provide an all-weather physical training and a high-risk driving simulation training capability on the site of the Basic Training facility. The Basic Training Complex was originally authorized by the passage of House Bill 321 in the 1998 Session of the General Assembly under the Postsecondary Education, Eastern Kentucky University Capital Construction Budget. The original 1998-2000 biennial authorization for the Basic Training Complex was \$20,000,000 in Agency Bonds, which included a gymnasium for the complex. Upon further project design, the project component costs substantially exceeded the original appropriation. Therefore, the gymnasium was removed from the project to ensure adequate resources to complete the core classroom construction needs of the project. The additional debt service resources necessary to fund the physical skills training complex will be transferred from the KLEFPF agency fund in the same manner as for the Basic Training Facility.

Agency Bond Funds

7,000,000

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**Criminal Justice Training Summary**

**7,000,000**

**Agency Bond Funds**

**7,000,000**

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**Justice**

**Adult Correctional Institutions**

**Fiscal Year  
1999-2000**

**Fiscal Year  
2000-2001**

**Fiscal Year  
2001-2002**

**CAPITAL CONSTRUCTION**

**KSR-New Gas Fired Boiler Plant**

**7,000,000**

This provides for construction of a new gas fired boiler plant at the Kentucky State Reformatory to replace the existing boilers and building. This project would replace the existing facility that supports the entire institution with two large boilers and one small backup boiler. A smaller replacement boiler was purchased with Emergency Repair, Maintenance and Replacement Account funds late in 1999. Cost evaluations have found that renovation of the boilers and/or building is not cost effective.

Bond Fund

7,000,000

**BCC-Roof Replacement**

**1,400,000**

Provides funding for roofing replacement of the dorms, academic-vocational school, kitchen, security, canteen, and the gymnasium at the Blackburn Correctional Complex in Fayette County.

Bond Fund

1,400,000

**KCIW-Phase II Expansion**

**900,000**

Provides funding for the design phase of the Phase II Expansion of the Kentucky Correctional Institution for Women (KCIW) which includes the construction of the following facilities: Assessment Housing (60) beds, Intake Processing, Health Services, Building Maintenance, Commissary, Laundry and Property, Minor Renovation of Main Building, Build Minimum Security Dining, Build Minimum Security Visiting Facility, Security, Operations, Staff Support, Build Vocational Training, Academic Education, and Library in Main Facility, Renovate Existing Vocation and Academic Areas (after new Vocational and Academic Building is operational), Renovate Administration for Minimum Security Industries (after new Security, Operations building is operational), Complete Perimeter Security Fencing, Demolish Barn, Complete Utility Mains, Develop Recreation Yards, Complete Chase Road, and Other Site Development. This project design prepares the Department for the completion of the expansion initiative started with the KCIW-Phase I Expansion in the 1998 General Assembly.

Bond Fund

900,000

**Justice**

**Adult Correctional Institutions**

	Fiscal Year 1999-2000	Fiscal Year 2000-2001	Fiscal Year 2001-2002
<b>Corr/Miscellaneous Maintenance Pool</b>		<b>1,400,000</b>	<b>2,000,000</b>
Provides funds for renovations, repairs, maintenance, and equipment replacement projects with a cost less than \$400,000 each for all Department of Corrections facilities.			
Investment Income		1,400,000	2,000,000
<b>WKCC - Forty-Four Bed Segregation Unit</b>		<b>4,300,000</b>	
This provides for construction of a 44-bed segregation unit at the Western Kentucky Correctional Complex in Lyon County. This project consists of new 44-bed maximum security disciplinary segregation unit. The building will contain 44 single unit wet cells, along with program and administrative space. A generator for emergency power will be installed to maintain operations in the event of a power failure.			
Bond Fund		4,300,000	
<b>New 894-Bed Medium Security Inst.-Elliott Co.</b>		<b>87,408,000</b>	
This provides for construction of a new 894-bed medium security prison for men in Elliott County. The project consists of constructing two 392 (two-bed) dormitories, an expandable 60-bed segregation unit, and an expandable 50-bed minimum security housing unit, in addition to support and services. The project cost includes land acquisition, roadway, infrastructure, design, and construction.			
Bond Fund		87,408,000	
<b>KSR - Exterior Stabilization of Admin. Bldg.</b>		<b>1,600,000</b>	
This renovation project is related to the exterior stabilization of the Administration Building at Kentucky State Reformatory in Oldham County. The project consists of the complete exterior restoration of Administration Building Tower, floors four through 12, including the replacement of windows, interior patching, and a new roof. This stabilization effort will alleviate the most serious safety and security hazards.			
Emergency, Repair, Maintenance and Replacement		1,600,000	

**Justice**

**Adult Correctional Institutions**

**Fiscal Year 1999-2000      Fiscal Year 2000-2001      Fiscal Year 2001-2002**

**Correctional Industries Warehouse/Office Complex**

Reauthorization for the construction or purchase of a 33,000 square foot storage/office/commercial building for the Correctional Industries Division in Frankfort, Kentucky, as originally authorized in the 1998-2000 Capital Budget. This facility will replace the existing smaller facility that, when vacated, will provide additional storage space. (Reauthorization - restricted fund - fiscal year 1999 - \$2,741,000)

**MAJOR EQUIPMENT**

**KSR-Two Transportation Buses**

**620,000**

Provides funding for two transportation buses at the Kentucky State Reformatory. The two, forty seat passenger buses will be used as part of the five-bus fleet that the Department of Corrections normally uses to transport hundreds of inmates between institutions annually. The most recent purchase of a new mass transportation bus was during the 1984-86 biennium.

Restricted Funds

620,000

**INFORMATION TECHNOLOGY EQUIPMENT**

**Corr/Optical Imaging**

**560,000**

**536,000**

Provides funding for the purchase of correctional optical imaging equipment that includes computers, scanners, storage and retrieval devices, and printers. This information technology equipment will allow for the development of an online system of storage and retrieval of documents pertaining to inmates under supervision using optical imaging equipment.

Restricted Funds

560,000

536,000

**Adult Correctional Institutions Summary**

**105,188,000**

**2,536,000**

**Bond Fund**

**101,008,000**

**Investment Income**

**1,400,000**

**2,000,000**

**Emergency Repair, Maintenance and Replacement**

**1,600,000**

**Restricted Funds**

**1,180,000**

**536,000**

**Justice**

**Community Services and Local Facilities**

**Fiscal Year  
1999-2000**

**Fiscal Year  
2000-2001**

**Fiscal Year  
2001-2002**

**REAL PROPERTY LEASES**

**Jefferson County - Lease (Probation and Parole)**

**Community Services and Local Facilities Summary**

**Justice Summary**

	<b><u>150,127,100</u></b>	<b><u>3,286,000</u></b>
Bond Fund	131,422,000	
Agency Bond Funds	7,000,000	
General Fund	375,000	
Investment Income	2,000,000	2,750,000
Capital Construction Surplus	330,000	
Emergency Repair, Maintenance and Replacement	1,600,000	
Restricted Funds	1,755,300	536,000
Federal Fund	5,644,800	

**Labor**

**Workers Claims**

**Fiscal Year  
1999-2000**

**Fiscal Year  
2000-2001**

**Fiscal Year  
2001-2002**

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**REAL PROPERTY LEASES**

**Franklin County - Lease (1270 Louisville Road)**

In each year of the 2000-2002 biennium there is \$312,000 budgeted for the lease of the building located at 1270 Louisville Road in Frankfort. Fund source for the 1270 Louisville Road Building is restricted funds only.

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**Workers Claims Summary**

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**Labor**

**General Administration and Support**

**Fiscal Year  
1999-2000**

**Fiscal Year  
2000-2001**

**Fiscal Year  
2001-2002**

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<b>REAL PROPERTY LEASES</b>
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**Franklin County - Lease (127 Building South)**

In each year of the 2000-2002 biennium there is \$472,000 budgeted for lease of the building located at 1047 U.S. 127 South in Frankfort. Fund sources of the 127 Building include General, federal, and restricted.

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**General Administration and Support Summary**

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**Labor Summary**

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**Natural Resources and Environmental Protection  
Kentucky River Authority**

**Fiscal Year  
1999-2000**

**Fiscal Year  
2000-2001**

**Fiscal Year  
2001-2002**

**CAPITAL CONSTRUCTION**

**Acquisition of Ky. River Locks and Dams 5 - 14**

Reauthorization - The Kentucky River Authority is proposing to take ownership of the Kentucky River Locks and Dams 5 - 14 and the adjacent 180 acres of lockmaster properties from the U.S. Army Corps of Engineers upon completion of the repair work to the dams and/or other agreed upon work at no cost to the Commonwealth.

**Kentucky River Parks**

Reauthorization - The 1998-2000 Surplus Expenditure Plan provided \$1,000,000 for the development of lock properties for public parks for recreational uses and palisades preservation. Reauthorization of any unexpended funding in this project is being requested to allow all counties equal opportunities to develop plans and submit their proposals to the Kentucky River Authority for consideration.

**Ky. River Water Release System & Lock 6 Repairs**

Reauthorization - Renovations and modifications to the lock systems are proposed at Dams 5-10 on the Kentucky River to enable use of these facilities for low-level downstream water releases in times of drought.

**Ky River Water Storage Enhancements**

**3,770,000**

This project will finance feasibility studies to be conducted to determine the structural integrity of existing locks and dams and their ability to accommodate additional water storage modifications in the form of permanent raises or "crest gates." Studies will evaluate the best options for water storage in terms of impacts on the environment and land use as well as cost. During the 2000-2002 biennium, the funding will cover only the feasibility studies for Dam 10 and a geo-technical evaluation of Dam 9. Future funding requests will be made for the construction funding at Dam 10 and completion of feasibility analysis at Dam 9 and other locations.

Bond Fund

1,500,000

Restricted Funds

2,270,000

**Natural Resources and Environmental Protection  
Kentucky River Authority**

	<b>Fiscal Year 1999-2000</b>	<b>Fiscal Year 2000-2001</b>	<b>Fiscal Year 2001-2002</b>
<b>Kentucky River Authority Summary</b>		<u><b>3,770,000</b></u>	
<b>Bond Fund</b>		<b>1,500,000</b>	
<b>Restricted Funds</b>		<b>2,270,000</b>	

**Natural Resources and Environmental Protection  
 Kentucky Nature Preserves Commission**

	<b>Fiscal Year 1999-2000</b>	<b>Fiscal Year 2000-2001</b>	<b>Fiscal Year 2001-2002</b>
<b>CAPITAL CONSTRUCTION</b>			
Kentucky Nature Preserves Acquisition Fund		<b>300,000</b>	<b>300,000</b>
Other Funds		300,000	300,000
<b>Kentucky Nature Preserves Commission Summary</b>		<b><u>300,000</u></b>	<b><u>300,000</u></b>
<b>Other Funds</b>		<b>300,000</b>	<b>300,000</b>

**Natural Resources and Environmental Protection**  
**Environmental Protection**

	Fiscal Year 1999-2000	Fiscal Year 2000-2001	Fiscal Year 2001-2002
<b>CAPITAL CONSTRUCTION</b>			
<b>State-Owned Dam Repair</b>		<b>2,000,000</b>	
Reauthorization and Additional Funding - In addition to previously authorized appropriations, General Fund-supported bonds are provided for the repair of state-owned dams.			
Bond Fund		2,000,000	
<b>State-Funded Leaking Underground Storage Tanks</b>		<b>500,000</b>	<b>500,000</b>
Reauthorization and Additional Funding - In addition to previously authorized appropriations, additional funds are provided for the cleanup of leaking underground storage tanks as provided for by the Petroleum Storage Tank Environmental Assurance Trust Fund.			
Restricted Funds		500,000	500,000
<b>Hazardous Waste Management Fund</b>		<b>2,100,000</b>	<b>2,100,000</b>
Reauthorization and Additional Funding - In addition to previously authorized appropriations, additional funds are provided for the fee-supported state match necessary for the cleanup of Superfund sites and emergency cleanup of spills and abandoned sites posing an immediate danger to public health and the environment.			
Restricted Funds		2,100,000	2,100,000
<b>Maxey Flats Replacement Structures</b>		<b>390,000</b>	
As ordered as part of the initial remedial phase (IRP) at the Maxey Flats Disposal Site, all facilities within the restricted area are to be demolished and disposed of as radioactive waste. Facilities that will be demolished include office space, the radiological laboratory, a waste storage building, and the decontamination facility. Replacement of these structures is necessary to continue operations and maintenance activities at the site as required by the Consent Decree and the Kentucky Radioactive Materials License.			
Emergency, Repair, Maintenance and Replacement		390,000	
<b>REAL PROPERTY LEASES</b>			

**Natural Resources and Environmental Protection**  
**Environmental Protection**

**Fiscal Year**      **Fiscal Year**      **Fiscal Year**  
**1999-2000**      **2000-2001**      **2001-2002**

**Franklin County - Lease (Air Quality)**

The Division for Air Quality in the Department for Environmental Protection leases 31,210 square feet of space at 803 Schenkel Lane in Frankfort under PR3835. The lease houses the central office personnel for the Division at a rate of \$8.05 per square foot for a total annual cost of \$252,000. The current lease will expire on June 30, 2002.

**Franklin County - Lease - (Ash Properties)**

The Department for Environmental Protection leases space at 14 Reilly Road in Frankfort, known as the Ash Properties under PR2615. A total of 40,945 square feet is leased at \$8.40 per square foot for a total annual cost of \$344,000. A combination of general, restricted, and federal funds is used for payment of the lease. The current lease will expire on June 30, 2002.

<b>Environmental Protection Summary</b>	<b><u>4,990,000</u></b>	<b><u>2,600,000</u></b>
<b>Bond Fund</b>	<b>2,000,000</b>	
<b>Emergency Repair, Maintenance and Replacement</b>	<b>390,000</b>	
<b>Restricted Funds</b>	<b>2,600,000</b>	<b>2,600,000</b>

**Natural Resources and Environmental Protection**

**Natural Resources**

**Fiscal Year  
1999-2000**

**Fiscal Year  
2000-2001**

**Fiscal Year  
2001-2002**

**CAPITAL CONSTRUCTION**

**Black Mountain Preservation Project**

**4,100,000**

Funding is provided to carry out the terms of several agreements reached between the Cabinet, citizen groups, and the owners of coal and timber interests concerning the preservation of the unique environmental and cultural aspects of Black Mountain. This project is the result of the Commonwealth's acceptance of offers to sell the rights by the coal and timber owners. The Commonwealth will purchase all timber rights above the 3600' elevation on the mountain, along with the mineral rights to the coal (known as the No. 14 Seam) underlying the purchased timber and above the 3800' elevation. The Commonwealth will receive, at no cost, conservation easements and access agreements from the timber and coal owners for all of the areas of Black Mountain above the 3000' elevation.

Bond Fund

4,100,000

**INFORMATION TECHNOLOGY EQUIPMENT**

**Forestry Radio System**

**1,504,000**

Funds are provided for the installation of a new statewide very high frequency (VHF) radio system. This system will consist of 23 control stations, 41 repeaters, 350 vehicular repeaters, 350 mobile radios, 275 handheld radios and five sets of testing equipment. The control stations will be located in the district, unit and area offices and will be used as centralized command stations. The repeaters will be strategically located throughout the state and will receive the signals and forward them on to the next repeater, radio or control station.

Bond Fund

1,504,000

**Natural Resources Summary**

**5,604,000**

**Bond Fund**

**5,604,000**

**Natural Resources and Environmental Protection**  
**Surface Mining Reclamation and Enforcement**

**Fiscal Year**  
**1999-2000**

**Fiscal Year**  
**2000-2001**

**Fiscal Year**  
**2001-2002**

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<b>REAL PROPERTY LEASES</b>
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**Franklin County Lease - (Hudson Hollow)**

The Department for Surface Mining Reclamation and Enforcement leases 50,025 square feet of office space at the Hudson Hollow Office Complex under PR3322. The current lease cost is \$8.35 per square foot for an annual cost of \$418,000. The lease is due for renewal June 30, 2001 and is estimated to increase to \$8.99 per square foot for an annual cost of \$450,000.

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**Surface Mining Reclamation and Enforcement Summary**

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**Natural Resources and Environmental Protection  
General Administration and Support**

	Fiscal Year 1999-2000	Fiscal Year 2000-2001	Fiscal Year 2001-2002
<b>CAPITAL CONSTRUCTION</b>			
<b>Maintenance Pool for Cabinet-Owned Facilities</b>		<b>100,000</b>	<b>115,000</b>
Authorized for the first time last biennium, the maintenance pool provides funding for repairs and maintenance for the Cabinet's 16 sites. Previously, these projects were undertaken on an emergency basis. These funds will help address the requirements of the Americans with Disabilities Act and the backlog of other needed projects.			
Investment Income		100,000	115,000
<b>Kentucky Heritage Land Conservation Fund</b>		<b>5,160,000</b>	<b>5,160,000</b>
Reauthorization and Additional Funding - In addition to previously authorized appropriations, funds are provided for expenditures authorized by the Heritage Land Conservation Fund Board to the Department of Parks, Department of Fish and Wildlife Resources, Division of Forestry, Division of Water, Kentucky Nature Preserves Commission, and other state agencies, local governments, and state colleges and universities for the purposes authorized in KRS 146.565.			
Restricted Funds		5,160,000	5,160,000
<b>General Administration and Support Summary</b>		<b><u>5,260,000</u></b>	<b><u>5,275,000</u></b>
<b>Investment Income</b>		<b>100,000</b>	<b>115,000</b>
<b>Restricted Funds</b>		<b>5,160,000</b>	<b>5,160,000</b>
<b>Natural Resources and Environmental Protection Summary</b>		<b><u>19,924,000</u></b>	<b><u>8,175,000</u></b>
<b>Bond Fund</b>		<b>9,104,000</b>	
<b>Investment Income</b>		<b>100,000</b>	<b>115,000</b>
<b>Emergency Repair, Maintenance and Replacement</b>		<b>390,000</b>	
<b>Restricted Funds</b>		<b>10,030,000</b>	<b>7,760,000</b>
<b>Other Funds</b>		<b>300,000</b>	<b>300,000</b>

**Personnel**  
**General Operations**

**Fiscal Year**      **Fiscal Year**      **Fiscal Year**  
**1999-2000**      **2000-2001**      **2001-2002**

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**INFORMATION TECHNOLOGY EQUIPMENT**

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**On-Line Access to Employee Records**

**550,000**

Funds are provided for on-line access to employee records, enabling agencies to utilize central employee files electronically. Placing employee records on-line will eliminate the need for agencies to maintain duplicate personnel files at several organizational levels and will also result in more efficient workflow processes.

Bond Fund

550,000

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**New Personnel-Payroll System for State Govt.**

**1,450,000**

Funds are provided for initial design of the replacement of the current state personnel-payroll system, which is an outdated legacy system that is over 18 years old and requires continual programming for maintenance, has limited workflow characteristics, and a database too large for easy querying. A total of \$1,450,000 in fiscal year 2001 is provided for the initial design and project/cost refinement of the new system during the 2000-2002 biennium. The Cabinet has been authorized to use \$388,500 in previously provided Empower Kentucky funds to conduct a feasibility study related to the project.

Bond Fund

1,450,000

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**General Operations Summary**

**2,000,000**

**Bond Fund**

**2,000,000**

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**Personnel**

**Public Employees Deferred Compensation Authority**

**Fiscal Year  
1999-2000**

**Fiscal Year  
2000-2001**

**Fiscal Year  
2001-2002**

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**REAL PROPERTY LEASES**

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**Franklin County - Lease**

The Personnel Cabinet leases space at 200 Fair Oaks Lane under the terms and conditions of PR-3876. This lease contains 45,496 square feet at \$8.83 per square foot plus a monthly charge for the amortization of building modifications for a total annual cost of \$401,800.

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**Public Employees Deferred Compensation Authority Summary**

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**Personnel Summary**

**Bond Fund**

**2,000,000**

**2,000,000**

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**Postsecondary Education  
Kentucky Higher Education Assistance Authority**

**Fiscal Year      Fiscal Year      Fiscal Year  
1999-2000      2000-2001      2001-2002**

**CAPITAL CONSTRUCTION**

**Construction of KHEAA Office Building**

Reauthorization - The start of this project, authorized by the 1998 General Assembly from agency fund-supported bonds, has been delayed due to site-related considerations. It is planned for construction in 2000-2002.

**INFORMATION TECHNOLOGY EQUIPMENT**

**Information Technology Systems Upgrade**

**650,000**

Agency funds are authorized to upgrade the computer technology that the Kentucky Higher Education Assistance Authority uses to administer student financial aid, loan and scholarship programs.

Restricted Funds

650,000

**Imaging Systems Upgrade**

**125,000**

Agency funds are authorized to upgrade the Kentucky Higher Education Assistance Authority's ability to store critical documents used to administer student financial aid, loan, and scholarship programs.

Restricted Funds

125,000

**REAL PROPERTY LEASES**

**West Frankfort Office Complex**

The Kentucky Higher Education Assistance Authority has an office site at 1050 US 127 South, Frankfort, and provides 36,829 square feet of office and storage space.

**Kentucky Higher Education Assistance Authority Summary**

**650,000**

**125,000**

**Restricted Funds**

**650,000**

**125,000**

**Postsecondary Education  
Council on Postsecondary Education**

**Fiscal Year  
1999-2000**

**Fiscal Year  
2000-2001**

**Fiscal Year  
2001-2002**

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**CAPITAL CONSTRUCTION**

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**Capital Renewal & Maintenance Pool**

**30,000,000**

The capital renewal and maintenance pool will provide funding of \$30 million in General Fund-supported bonds with a required dollar-for-dollar match from each institution generating a total of \$60 million of capital projects to be completed. Only education and general facilities are eligible for funding from the pool. The allocation of the pool, based on the amount of education and general space of each institution, generates the following amount for each of the institutions: Eastern Kentucky University - \$2,814,000; Kentucky State University - \$759,000; Morehead State University - \$1,625,000; Murray State University - \$2,532,000; Northern Kentucky University - \$1,359,000; University of Kentucky/Lexington Community College - \$8,929,000; University of Louisville - \$4,553,000; Western Kentucky University - \$2,343,000; Kentucky Community and Technical College System - \$5,086,000.

This pool will provide funding for individual projects to be selected by the Council on Postsecondary Education (CPE) from the list of renewal and maintenance projects recommended by the CPE for the 2000-2002 biennium. Groupings of projects, e.g., Life Safety Projects in E&G Buildings are permitted. However, if such groupings do not constitute a single construction project, any individual subproject exceeding \$400,000 must be separately identified.

The CPE recommendations will be made to the Secretary of the Finance and Administration Cabinet and subsequently reported to the Capital Projects and Bond Oversight Committee.

Bond Fund

30,000,000

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**Agency Bond Pool**

**35,000,000**

This authorization creates an agency bond pool totaling \$35 million with debt service supported by restricted agency funds. This pool will provide funding for individual projects to be selected by the Council on Postsecondary Education (CPE) from the list of agency bond projects recommended by the CPE for the 2000-2002 biennium. Recommendations will be made to the Secretary of the Finance and Administration Cabinet and subsequently reported to the Capital Projects and Bond Oversight Committee.

Agency Bond Funds

35,000,000

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**Postsecondary Education  
Council on Postsecondary Education**

**Fiscal Year  
1999-2000**      **Fiscal Year  
2000-2001**      **Fiscal Year  
2001-2002**

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**MAJOR EQUIPMENT**

**Equipment Replacement Pool**

**20,000,000**

This authorization creates an equipment replacement pool totaling \$20 million from General Fund-supported bonds available to all institutions to replace and upgrade instructional and research equipment with an expected life of five years or less. In recognition of the fact that opportunities to attract outside financial support are greater in research fields, institutions will be required to match funds for research, but not instructional, equipment on a dollar-for-dollar basis. Institutions must maintain at least the current level of financial support for instructional and research equipment replacement as determined by the Council on Postsecondary Education (CPE). Allocations from the pool will be determined by CPE based on the proportional institutional expenditures for instruction and research.

Recommendations will be made to the Secretary of the Finance and Administration Cabinet and subsequently reported to the Capital Projects and Bond Oversight Committee.

Bond Fund

20,000,000

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**Council on Postsecondary Education Summary**

**85,000,000**

**Bond Fund**

**50,000,000**

**Agency Bond Funds**

**35,000,000**

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**Postsecondary Education  
Eastern Kentucky University**

**Fiscal Year  
1999-2000**

**Fiscal Year  
2000-2001**

**Fiscal Year  
2001-2002**

**CAPITAL CONSTRUCTION**

**Minor Projects Maintenance**

**6,000,000**

This authorization will allow the university to address numerous projects including but not limited to minor physical plant modifications, work on building structure systems, campus distribution systems, work on building mechanical systems, resurfacing of streets and parking lots, campus and grounds, and other projects each costing less than \$400,000.

Restricted Funds

6,000,000

**E & G Life Safety Begley Elevator**

**750,000**

This authorization will allow the installation of an elevator in this high-rise classroom building to provide access for handicapped students, faculty, and staff to instructional and academic support programs located there.

Restricted Funds

750,000

**Student Housing Fire Safety**

**2,000,000**

This authorization will address the third phase of the Student Housing Fire Safety Project. The dorms included in this phase are Case Hall, Combs Hall, Martin Hall, and Mattox Hall. This authorization completes the three-year plan to install sprinklers in the university's high-rise student housing.

Restricted Funds

2,000,000

**Property Acquisition**

**3,000,000**

This authorization will allow the institution to acquire land that is consistent with the land acquisition and land use policy adopted by the university in the most recent campus master plan.

Restricted Funds

3,000,000

**Dormitory Renovation, Combs Hall**

**5,000,000**

This authorization will allow renovation of Combs Hall to a modern 180-bed facility to better accommodate the student population and improve the overall condition of the facilities. The modifications will include conversion of some rooms to suites, upgrade of restroom facilities, repair/replacement of plumbing and electrical systems, repair of floors and ceilings, and replacement of furniture and carpeting.

Restricted Funds

5,000,000

**Postsecondary Education  
Eastern Kentucky University**

	<b>Fiscal Year 1999-2000</b>	<b>Fiscal Year 2000-2001</b>	<b>Fiscal Year 2001-2002</b>
<b>Greek Row</b>		<b>4,000,000</b>	
This authorization will allow the development of the first phase of a Fraternity Row to include six houses designed to house 25 students each.			
Restricted Funds		4,000,000	
<b>Watts Property (Elmwood) Renovation</b>		<b>2,000,000</b>	
This authorization will allow the restoration of the structures on the Watts Estate (Elmwood) property if that property is acquired during this biennium.			
Restricted Funds		2,000,000	
<b>Health Education Center - Phase I</b>		<b>7,000,000</b>	
This authorization will allow construction of Phase I of a Health Education Center that would provide adequate facilities for the fitness and recreational needs of the Eastern Kentucky University campus community. The facility will also provide an instructional laboratory, research, and service opportunity for a number of academic programs.			
Bond Fund		7,000,000	
<b>Business and Technology Building</b>		<b>15,000,000</b>	
This authorization will allow construction of a modern facility to accommodate the Business and Technology faculty and staff and will include classrooms, computer labs, and instructional meeting rooms. The College of Business and Technology will become technologically current and the university's ability to support economic development in Kentucky will be enhanced.			
Bond Fund		5,000,000	
Restricted Funds		10,000,000	
<b>MAJOR EQUIPMENT</b>			
<b>Fourier Transformer Nuclear Mag. Resonance Spect</b>		<b>135,000</b>	
Restricted Funds		135,000	



**Postsecondary Education  
Eastern Kentucky University**

	<b>Fiscal Year 1999-2000</b>	<b>Fiscal Year 2000-2001</b>	<b>Fiscal Year 2001-2002</b>
<b>Electronic Security System for Law Library</b>		<b>110,000</b>	
Restricted Funds		110,000	
<b>Minor Projects Equipment</b>		<b>2,500,000</b>	<b>2,500,000</b>
Restricted Funds		2,500,000	2,500,000
<b>Eastern Kentucky University Summary</b>		<b><u>47,495,000</u></b>	<b><u>2,500,000</u></b>
<b>Bond Fund</b>		<b>12,000,000</b>	
<b>Restricted Funds</b>		<b>35,495,000</b>	<b>2,500,000</b>

**Postsecondary Education  
Kentucky State University**

**Fiscal Year  
1999-2000**

**Fiscal Year  
2000-2001**

**Fiscal Year  
2001-2002**

**CAPITAL CONSTRUCTION**

**Hathaway Hall Renovation**

**3,796,000**

This authorization will allow renovation of the second largest office/classroom building on campus and would address the areas of the building that were not included in the 1988 renovation, upgrade the communications network, and realign spaces within the building for uses more compatible with current program needs.

Bond Fund

3,796,000

**Pedestrian Mall**

**771,000**

This authorization allows the necessary landscaping and site furnishings to create a pedestrian mall and includes construction of a major plaza in the area between Bell Health Building and the Student Center on the North Campus.

Restricted Funds

771,000

**Young Hall**

**3,672,000**

This authorization will allow the complete refurbishing of Young Hall.

Restricted Funds

3,672,000

**Chiller Additions**

**2,254,200**

This project provides for an additional chiller at the central plant to bring the university into compliance with the CFC laws on the existing chiller and to reduce the operating costs of the central plant while at the same time increasing the plant's capacity.

Restricted Funds

2,254,200

**Guaranteed Energy Savings Project**

**2,500,000**

This authorization will establish an energy efficiency project that will be funded from energy savings through the implementation of a performance contract as permitted by House Bill 639 as enacted by the 1998 General Assembly.

Restricted Funds

2,500,000

**Postsecondary Education  
Kentucky State University**

	<b>Fiscal Year 1999-2000</b>	<b>Fiscal Year 2000-2001</b>	<b>Fiscal Year 2001-2002</b>
<b>Capital Renewal Projects</b>			<b>1,000,000</b>
<p>This pool of projects, each costing less than \$400,000, represents needs that are beyond the scope of general maintenance and includes the replacement of concrete steps and walks, replacement of major pieces of mechanical equipment, and other ongoing major maintenance projects that must be continually updated in order to protect investments in facilities.</p>			
Restricted Funds			1,000,000
<b>Cooperative Extension Expansion Projects</b>		<b>995,000</b>	<b>497,500</b>
<p>This authorization will allow the purchase of land and the construction of ponds to provide additional development of the research Aquaculture Field Station. In addition, a Resource Technology Center will be constructed as an annex to the existing Cooperative Extension Building to accommodate computer labs, teleconferencing, and distance learning capabilities.</p>			
Federal Fund		995,000	497,500
<b>Roof Repair and Replacement Project</b>			<b>600,000</b>
<p>This authorization will allow replacement of parts of eight roofs and repair several roofs and flashing.</p>			
Restricted Funds			600,000
<b>Carver Hall Renovation</b>		<b>5,000,000</b>	
<p>This authorization will allow the complete renovation of the building to meet current building codes and to accommodate the needs of a modern science program.</p>			
Bond Fund		5,000,000	
<b>Aquaculture Classroom and Lab Facility</b>		<b>650,000</b>	
<p>This authorization will allow construction of a new facility on the campus to house the Aquaculture/Aquatic Sciences Programs. This facility will contain aquatic classroom and laboratory spaces, office space, and research areas.</p>			
Federal Fund		650,000	
<b>MAJOR EQUIPMENT</b>			

**Postsecondary Education  
Kentucky State University**

	<b>Fiscal Year 1999-2000</b>	<b>Fiscal Year 2000-2001</b>	<b>Fiscal Year 2001-2002</b>
<b>University Motor Coaches</b>		<b>800,000</b>	
Restricted Funds		800,000	
<b>Kentucky State University Summary</b>		<b><u>15,684,000</u></b>	<b><u>6,851,700</u></b>
<b>Bond Fund</b>		<b>8,796,000</b>	
<b>Restricted Funds</b>		<b>5,243,000</b>	<b>6,354,200</b>
<b>Federal Fund</b>		<b>1,645,000</b>	<b>497,500</b>

**Postsecondary Education  
Morehead State University**

	<b>Fiscal Year 1999-2000</b>	<b>Fiscal Year 2000-2001</b>	<b>Fiscal Year 2001-2002</b>
<b>CAPITAL CONSTRUCTION</b>			
<b>Americans with Disabilities Act Compliance -E&amp;G</b>		<b>901,500</b>	<b>891,500</b>
<p>This authorization will allow compliance with Title II of the Americans with Disability Act (ADA) in education and general facilities to include eliminating architectural barriers and changes or improvements in elevators, fire alarm systems, signage, telecommunications, and other areas primarily in the university's instructional facilities.</p>			
Restricted Funds		901,500	891,500
<b>Americans with Disabilities Act Compliance-Aux</b>		<b>785,000</b>	<b>775,000</b>
<p>This authorization will allow compliance with Title II of the Americans with Disability Act (ADA) in auxiliary facilities to include eliminating architectural barriers and changes or improvements in elevators, fire alarm systems, signage, telecommunications, and other areas.</p>			
Restricted Funds		785,000	775,000
<b>1990 Clean Air Act Amendment Compliance</b>		<b>1,100,000</b>	
<p>This authorization will allow the university to comply with the requirements of Title VI of the 1990 Clean Air Act Amendment including the total phase out of CFC (chloroflorocarbon) refrigerants. In order to comply with the Amendment and provide air-conditioned facilities, the four remaining chillers require retrofitting or replacement.</p>			
Restricted Funds		1,100,000	
<b>Life Safety: Claypool-Young Art Building</b>		<b>420,000</b>	
<p>This authorization will allow the installation of state of the art air evacuation and circulation systems in all art studio classrooms including photography, printmaking, 3D foundation, painting, drawing, sculpture, ceramics, art education, and color foundations.</p>			
Restricted Funds		420,000	
<b>Capital Renewal - E&amp;G Facilities</b>		<b>2,150,100</b>	<b>2,149,900</b>
<p>This authorization will allow the university to accomplish major mechanical and structural repairs in numerous academic and administrative facilities on campus.</p>			
Restricted Funds		2,150,100	2,149,900

**Postsecondary Education  
Morehead State University**

	<b>Fiscal Year 1999-2000</b>	<b>Fiscal Year 2000-2001</b>	<b>Fiscal Year 2001-2002</b>
<b>Life Safety: Auxiliary Facilities</b>		<b>2,030,000</b>	
<p>This authorization will allow the university to install sprinkler systems in student housing facilities including Butler Hall, East Mignon Hall, Normal Hall, Nunn Hall, Regents Hall, Waterfield Hall, West Mignon Hall, and Wilson Hall.</p>			
Restricted Funds		2,030,000	
<b>Land Acquisitions Related to Campus Master Plan</b>		<b>1,337,000</b>	
<p>This authorization will allow the university to purchase properties adjacent to the main campus pursuant to the University's Campus Master Plan. Acquisitions will provide additional land for campus development and expansion including surface parking, recreational areas, and housing.</p>			
Restricted Funds		1,337,000	
<b>Student Center Renovation &amp; Addition - Phase I</b>		<b>10,000,000</b>	
<p>This authorization will allow the university to accomplish Phase I of a two-phase project to expand and renovate its student center. Phase I will involve the planning and design of both phases, the renovation of existing space, mechanical and structural system improvement, and/or replacements and the possible addition of new space. The acquisition of real property is necessary for the project. Phase II of the project will also provide significant conference and meeting room space for the university and community. Local governmental agencies may be involved in the design and funding support for the new space. A parking structure to support campus and community activities in the facility will be constructed as part of the second phase.</p>			
Bond Fund		10,000,000	
<b>Artificial Turf Replacement</b>	<b>1,000,000</b>		
<p>This authorization will allow the replacement of the artificial playing surface on the football field that was installed in 1986 and that has normal useful life of seven to ten years.</p>			
Restricted Funds	1,000,000		
<b>Central Campus Reconstruction</b>		<b>650,000</b>	
<p>This authorization will allow reconstruction of the central campus to include four plazas on descending levels to replace the trees, benches, and other landscaping destroyed by a severe windstorm in 1995.</p>			
Restricted Funds		650,000	

**Postsecondary Education  
Morehead State University**

	<b>Fiscal Year 1999-2000</b>	<b>Fiscal Year 2000-2001</b>	<b>Fiscal Year 2001-2002</b>
<b>Construction of Family Housing Complexes</b>		<b>2,000,000</b>	<b>2,000,000</b>
This authorization will allow the university to raze existing family housing units and construct new apartments and a support facility for laundry, mail, and a convenience store.			
Restricted Funds		2,000,000	2,000,000
<b>Capital Renewal - Auxiliary Facilities</b>		<b>1,150,000</b>	<b>1,150,000</b>
This authorization will allow the university to accomplish needed major mechanical and structural repairs in numerous student housing facilities.			
Restricted Funds		1,150,000	1,150,000
<b>Guaranteed Energy Savings</b>		<b>2,000,000</b>	
This authorization will allow Guaranteed Energy Savings projects pursuant to legislation by the 1998 General Assembly (House Bill 39). The energy efficient improvements implemented through this process will generate guaranteed energy and operational savings to be used to finance the projects. Facility systems that may be addressed include lighting, windows, HVAC, energy management, etc.			
Restricted Funds		2,000,000	
<b>Life Safety: E&amp;G Facilities</b>		<b>720,000</b>	
This authorization will allow the university to address needed fire and life safety improvements in numerous educational and general facilities.			
Restricted Funds		720,000	
<b>Radiologic Technology Initiatives</b>		<b>859,000</b>	
The four-year Baccalaureate Radiologic Science Program is currently housed in Reed Hall. This project consists of renovating two existing diagnostic radiography rooms on the fourth floor including the replacement of plumbing and electrical circuits. Also included is the construction and equipping of an advanced imaging laboratory facility on the fourth floor.			
Restricted Funds		859,000	

<b>MAJOR EQUIPMENT</b>
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**Postsecondary Education  
Morehead State University**

	<b>Fiscal Year 1999-2000</b>	<b>Fiscal Year 2000-2001</b>	<b>Fiscal Year 2001-2002</b>
<b>Instructional and Support Equipment</b>		<b>1,434,100</b>	
Restricted Funds		1,434,100	
<b>Tour Bus</b>		<b>330,000</b>	
Lease/Purchase		330,000	
Restricted Funds		330,000	
<b>Nuclear Magnetic Resonance Apparatus</b>		<b>210,000</b>	
Restricted Funds		210,000	
<b>Instructional Technology Initiatives</b>		<b>2,009,600</b>	
Restricted Funds		2,009,600	
<b>HPLC-Mass Spectrometer</b>		<b>140,000</b>	
Restricted Funds		140,000	
<b>INFORMATION TECHNOLOGY EQUIPMENT</b>			
<b>Microcomputer/LANs/Peripherals-Instructional</b>		<b>2,000,000</b>	
Restricted Funds		2,000,000	
<b>Library Automation &amp; Info. Support Initiatives</b>		<b>920,000</b>	
Restricted Funds		920,000	
<b>Admin. &amp; Office Systems Support Initiatives</b>		<b>1,300,000</b>	
Restricted Funds		1,300,000	
<b>Networking/Infrastructure Initiatives</b>		<b>2,180,000</b>	
Restricted Funds		2,180,000	
<b>Telecommunications Systems</b>		<b>2,000,000</b>	
Restricted Funds		2,000,000	
<b>Morehead State University Summary</b>	<b><u>1,000,000</u></b>	<b><u>38,626,300</u></b>	<b><u>6,966,400</u></b>
<b>Bond Fund</b>		<b>10,000,000</b>	
<b>Restricted Funds</b>	<b>1,000,000</b>	<b>28,626,300</b>	<b>6,966,400</b>



**Postsecondary Education  
Murray State University**

**Fiscal Year  
1999-2000**      **Fiscal Year  
2000-2001**      **Fiscal Year  
2001-2002**

**CAPITAL CONSTRUCTION**

<b>Woods Academic/Student Services Building</b>		<b>2,000,000</b>
This authorization will allow renovation of Woods Hall for academic and student services needs to include the replacement of the HVAC system, installation of a new roof, and upgrading of the mechanical systems.		
	Restricted Funds	2,000,000
<b>Electrical Distribution Upgrade</b>		<b>3,330,000</b>
This project will replace and upgrade the underground electric distribution system in the Quadrangle and Winslow Cafeteria areas.		
	Restricted Funds	3,330,000
<b>Replace High Voltage Feeder</b>		<b>1,141,000</b>
This project will replace the high voltage feeder line from substation south to the Central Plant and major classroom buildings.		
	Restricted Funds	1,141,000
<b>National Scouting Museum, BSA Phase III</b>		
Reauthorization -- This project represents the final phase of converting the old laboratory school for use as the National Scouting Museum. The final phase of renovation will provide temperature and humidity-controlled storage space, exhibit construction shops, research, and administrative office space. The authorization for this project remains at \$5,212,000 (restricted fund).		
<b>Replace Clark Hall</b>		<b>8,000,000</b>
This project will raze Clark Hall and construct three new modern facilities for residential college living for 200-240 students.		
	Restricted Funds	8,000,000
<b>Replace Central Plant Boiler</b>		<b>666,000</b>
This project will provide additional steam producing capacity for the Central Heating Plant to meet demand for heat in a low temperature environment by replacing a 20 year old 600 horsepower boiler with an 800 horsepower fire tube natural gas boiler.		
	Restricted Funds	666,000

**Postsecondary Education  
Murray State University**

	<b>Fiscal Year 1999-2000</b>	<b>Fiscal Year 2000-2001</b>	<b>Fiscal Year 2001-2002</b>
<b>Replace Physical Plant Electrical Sub-station</b>		<b>796,000</b>	
This authorization will allow the replacement of a 40-year old electrical substation that does not have adequate capacity to meet the demands of existing buildings and those authorized and scheduled to come on-line.			
Restricted Funds		796,000	
<b>Replace Campus Telephone Cable</b>		<b>1,708,000</b>	
This authorization will allow the replacement of deteriorated direct buried telephone cable with state-of-the-art fiber optics.			
Restricted Funds		1,708,000	
<b>Asbestos Abatement: E &amp; G Pool &lt; \$400,000</b>		<b>272,500</b>	
This project will address the need to abate friable asbestos from Applied Science, Blackburn Science, and Carr Gym exterior.			
Restricted Funds		272,500	
<b>CFC Compliance: E &amp; G Chillers Replacement</b>		<b>585,000</b>	
This authorization will allow the university to comply with clean air requirements and regulations on mechanical rooms that contain CFC equipment by replacing chillers for ten education and general facilities.			
Restricted Funds		585,000	
<b>Pogue Electric and HVAC Renovation</b>		<b>750,000</b>	
This authorization will allow the upgrading of the electrical distribution system and the installation of a modern HVAC system in Pogue Library.			
Restricted Funds		750,000	
<b>Central Plant - Add Chiller</b>		<b>630,000</b>	
This authorization will allow the addition of a 600-ton chiller to central cooling plant.			
Restricted Funds		630,000	

**Postsecondary Education  
Murray State University**

	<b>Fiscal Year 1999-2000</b>	<b>Fiscal Year 2000-2001</b>	<b>Fiscal Year 2001-2002</b>
<b>New Science Building</b>		<b>13,000,000</b>	
<p>This authorization will fund Phase I of the replacement of Blackburn Science Building to provide up-to-date teaching and research space and to provide additional space to accommodate faculty and student growth. The combined cost of both phases is \$26,000,000.</p>			
Bond Fund		13,000,000	
<b>Land Acquisition Pool</b>		<b>500,000</b>	
<p>This authorization will allow the university to acquire properties as they become available.</p>			
Restricted Funds		500,000	
<b>Guaranteed Energy Savings Project</b>		<b>2,000,000</b>	
<p>This authorization allows guaranteed energy savings performance contracting projects pursuant to House Bill 639 of the 1998 General Assembly.</p>			
Restricted Funds		2,000,000	
<b>Upgrade Highway 121 Electrical Substation</b>		<b>1,000,000</b>	
<p>This authorization will allow the upgrading of the existing electrical substation, built in 1953, located on Highway 121.</p>			
Restricted Funds		1,000,000	
<b>Price Doyle HVAC Replacement &amp; Energy Retrofit</b>		<b>750,000</b>	
<p>This authorization will allow the complete replacement of the Price Doyle Fine Arts Building's 30 year old HVAC system and replacement or retrofit of all windows and exterior doors. Also included will be the complete renovation of the "breezeway" wing that joins the main tower of Price Doyle with the Old Fine Arts Building.</p>			
Restricted Funds		750,000	
<b>Capital Renewal: E &amp; G Pool &lt; \$400,000</b>		<b>2,705,000</b>	
<p>This project pool will allow the upgrading or replacement of facility systems that have exceeded at least 90 percent of their life expectancy.</p>			
Restricted Funds		2,705,000	

**Postsecondary Education  
Murray State University**

	<b>Fiscal Year 1999-2000</b>	<b>Fiscal Year 2000-2001</b>	<b>Fiscal Year 2001-2002</b>
<b>Capital Renewal: H &amp; D Pool &lt; \$400,000</b>		<b>195,000</b>	
This project pool will allow the upgrading or replacement of Housing and Dining facility systems that have exceeded at least 90 percent of their life expectancy.			
Restricted Funds		195,000	
<b>Winslow Cafeteria - Replace Mechanical Equipment</b>			<b>500,000</b>
This authorization will allow the renovation or replacement of mechanical equipment in Winslow Cafeteria including: R-22 chiller, cooling tower, boiler, water heater, hot and chilled water pumps, building air handlers, exhaust fans, and HVAC controls.			
Restricted Funds			500,000
<b>Elizabeth College - Renovate HVAC System</b>		<b>1,200,000</b>	
This authorization will allow the replacement of the R-113 chiller, cooling tower, boiler, water heater, hot and chilled water pumps, HVAC controls, valves, exhaust fans, and fan-coil units in Elizabeth Residential College.			
Restricted Funds		1,200,000	
<b>Hester College - Renovate HVAC System</b>		<b>800,000</b>	
This authorization will allow the replacement of the R-11 chiller, cooling tower, boiler, water heater, hot and chilled water pumps, HVAC controls, valves, exhaust fans, and fan-coil units in Hester Residential College.			
Restricted Funds		800,000	
<b>White College - Renovate HVAC System</b>		<b>1,000,000</b>	
This authorization will allow the replacement of the R-11 chiller, cooling tower, boiler, water heater, hot and chilled water pumps, HVAC controls, valves, exhaust fans, and fan-coil units in White Residential College.			
Restricted Funds		1,000,000	

**Postsecondary Education  
Murray State University**

	<b>Fiscal Year 1999-2000</b>	<b>Fiscal Year 2000-2001</b>	<b>Fiscal Year 2001-2002</b>
<b>White College - Replace Domestic Water Piping</b>		<b>500,000</b>	
This authorization will allow the replacement of all domestic water piping and associated components, including domestic piping, pumps, valves, shower units, stalls, and other related equipment in White Residential College.			
Restricted Funds		500,000	
<b>Regents College - Replace Domestic Water Piping</b>		<b>500,000</b>	
This authorization will allow the replacement of all domestic water piping and associated components, including domestic piping, pumps, valves, shower units, stalls, and other related equipment in Regents Residential College.			
Restricted Funds		500,000	
<b>Regents College - Renovate HVAC System</b>		<b>1,000,000</b>	
This authorization will allow the replacement of the R-11 Chiller, cooling tower, boiler, water heater, hot and chilled water pumps, HVAC controls, valves, exhaust fans, and fan-coil units in Regents Residential College.			
Restricted Funds		1,000,000	
<b>Applied Science - Electrical Upgrade</b>		<b>850,000</b>	
This authorization will allow the upgrading of the electrical system in the Applied Science Building to meet the increasing demands of the academic and support departments located in the building.			
Restricted Funds		850,000	
<b>Wells Hall - Electrical Upgrade</b>		<b>600,000</b>	
This authorization will allow the upgrading of the electrical system in Wells Hall to meet the increasing demands of the academic and support departments located in this building.			
Restricted Funds		600,000	
<b>Sparks Hall - Electrical Upgrade</b>		<b>952,000</b>	
This authorization will allow the upgrading of the electrical system in Sparks Hall to meet the increasing demands the departments located in the building.			
Restricted Funds		952,000	

**Postsecondary Education  
Murray State University**

	<b>Fiscal Year 1999-2000</b>	<b>Fiscal Year 2000-2001</b>	<b>Fiscal Year 2001-2002</b>
<b>Sparks Hall - Renovate HVAC System</b>		<b>500,000</b>	
This authorization will allow the renovation of the HVAC system in Sparks Hall including replacement of R-113 Chiller, cooling tower, boilers, pumps, related controls, and mixing boxes.			
Restricted Funds		500,000	
<b>General Services - Renovate HVAC System</b>		<b>500,000</b>	
This authorization will allow the renovation of the HVAC system in the General Services Building including the replacement of hot and chilled water pumps, controls and damper assemblies, hot and chilled water valves, and mixing boxes.			
Restricted Funds		500,000	
<b>Special Education Bldg - Renovate HVAC System</b>		<b>500,000</b>	
This authorization will allow the renovation of the HVAC system in the Special Education Building including replacement of R-11 chiller, pumps, system controls and valves, electric reheat, and mixing boxes.			
Restricted Funds		500,000	
<b>Deferred Maintenance: E &amp; G Pool &lt; \$400,000</b>		<b>864,000</b>	
This authorization will restore 48 education and general buildings and fixed equipment to an acceptable level of repair for continuity of operation and preservation of the facilities.			
Restricted Funds		864,000	
<b>Deferred Maintenance: H &amp; D Pool &lt; \$400,000</b>		<b>930,000</b>	
This authorization will allow the university to address deferred maintenance needs and restore buildings and fixed equipment to an acceptable level of repair for continuity of operation and preservation until such time as a full renovation can be completed or the buildings are replaced.			
Restricted Funds		930,000	
<b>Life Safety: E &amp; G Pool &lt; \$400,000</b>		<b>852,000</b>	
This authorization will allow the installation of sprinkler systems and smoke detectors as recommended by the State Fire Marshal.			
Restricted Funds		852,000	

**Postsecondary Education  
Murray State University**

	<b>Fiscal Year 1999-2000</b>	<b>Fiscal Year 2000-2001</b>	<b>Fiscal Year 2001-2002</b>
<b>Life Safety: H &amp; D Pool &lt;\$400,000</b>		<b>40,000</b>	
This project will address life/safety measures recommended by the State Fire Marshal including installation of sprinklers and smoke detectors.			
Restricted Funds		40,000	
<b>ADA Compliance: Arch Barrier E&amp;G Pool &lt; \$400,000</b>		<b>2,092,000</b>	
This project will address removal of architectural barriers for compliance with the Americans with Disabilities Act in 42 education and general facilities.			
Restricted Funds		2,092,000	
<b>ADA Compliance: Elev Ctrls/Modify E&amp;G &lt; \$400,000</b>		<b>1,013,000</b>	
This authorization will allow the modification or replacement of elevators for compliance with requirements of the Americans with Disabilities Act in the following buildings: Woods, Waterfield, Business Building, Ordway Hall, Blackburn Science, Pogue Library, Lowry Center, Wilson Hall, Wells, Hancock Bio-Station, Special Education, Curris Center, Industry and Technology, and Facilities Management.			
Restricted Funds		1,013,000	
<b>ADA Compliance: Arch Barriers H&amp;D Pool &lt;\$400,000</b>		<b>175,000</b>	<b>300,000</b>
This project will allow the university to comply with the requirements of the Americans with Disabilities Act, i.e., barrier removal in auxiliary enterprise facilities.			
Restricted Funds		175,000	300,000
<b>Asbestos Abatement: H &amp; D Pool &lt; \$400,000</b>		<b>321,000</b>	<b>395,000</b>
This project will address the need to abate friable asbestos in Housing and Dining System facilities.			
Restricted Funds		321,000	395,000
<b>Projects Less Than \$400,000 E &amp; G</b>		<b>792,000</b>	
This authorization will allow general maintenance, minor renovations and the expansion, upgrading, or replacement of educational and general buildings.			
Restricted Funds		792,000	

**Postsecondary Education  
Murray State University**

**Fiscal Year  
1999-2000**

**Fiscal Year  
2000-2001**

**Fiscal Year  
2001-2002**

<b>MAJOR EQUIPMENT</b>			
<b>Stereo Lithograph</b>		<b>500,000</b>	
	Restricted Funds	500,000	
<b>Recording/Playback Lab &amp; Special Instrument Repl</b>			<b>188,000</b>
	Restricted Funds		188,000
<b>Replace Home Economics Appliances, etc.</b>			<b>120,000</b>
	Restricted Funds		120,000
<b>Optics Lab Equipment</b>			<b>170,000</b>
	Federal Fund		85,000
	Restricted Funds		85,000
<b>Dark Room Scanner</b>			<b>120,000</b>
	Restricted Funds		120,000
<b>Materials Testing Machine</b>		<b>240,000</b>	
	Restricted Funds	240,000	
<b>INFORMATION TECHNOLOGY EQUIPMENT</b>			
<b>Campus Network Distribution System</b>		<b>3,000,000</b>	
	Restricted Funds	3,000,000	
<b>Centralized Support System</b>		<b>1,850,000</b>	
	Restricted Funds	1,850,000	
<b>Network Nine Residence Halls</b>		<b>1,300,000</b>	
	Restricted Funds	1,300,000	
<b>Murray State University Summary</b>		<b><u>62,899,500</u></b>	<b><u>1,793,000</u></b>
	<b>Bond Fund</b>	<b>13,000,000</b>	
	<b>Restricted Funds</b>	<b>49,899,500</b>	<b>1,708,000</b>
	<b>Federal Fund</b>		<b>85,000</b>



**Postsecondary Education  
Northern Kentucky University**

**Fiscal Year  
1999-2000**      **Fiscal Year  
2000-2001**      **Fiscal Year  
2001-2002**

**CAPITAL CONSTRUCTION**

<b>Covington Campus Privatization</b>	<b>11,000,000</b>
<p>This project authorization will allow the university to develop a facility on the University's Covington Campus that will better meet the university's instructional delivery needs at this location. Various options for achieving this goal will be pursued, including the built-to-suit process. The existing building on this site was constructed in 1962.</p>	
Other Funds	11,000,000
<b>Alumni &amp; Faculty/Staff Center</b>	<b>4,000,000</b>
<p>This authorization will allow construction of a facility to be used as a gathering place for faculty, staff, alumni, and friends of the university. Private funds will be raised to construct and equip this facility.</p>	
Other Funds	4,000,000
<b>Safety Lighting</b>	<b>910,000</b>
<p>This authorization will allow the university to provide lighting of roadways providing access to the university from U.S. 27, Johns Hill Road, and Three Mile Road to address a life safety and security issue.</p>	
Restricted Funds	910,000
<b>Nunn Hall Mechanical Upgrade</b>	<b>500,000</b>
<p>This project will replace the HVAC system in Nunn Hall to improve the indoor air quality and also to improve the energy efficiency of the mechanical system.</p>	
Restricted Funds	500,000
<b>Minor Projects Pool (2000-2002)</b>	<b>2,170,000</b>
<p>This Minor Projects pool authorization will allow numerous capital renewal projects in various education and general buildings.</p>	
Restricted Funds	2,170,000

**Postsecondary Education  
Northern Kentucky University**

	<b>Fiscal Year 1999-2000</b>	<b>Fiscal Year 2000-2001</b>	<b>Fiscal Year 2001-2002</b>
<b>Old Science Renovation (Design Phase)</b>		<b>1,000,000</b>	
<p>The existing Science Building, completed in 1974, will be vacant upon completion of the new Natural Science Building. The old Science Building, which contains 125,000 gross square feet, will be renovated to serve as a general classroom building accommodating three to five academic departments.</p>			
Bond Fund		1,000,000	
<b>Land Acquisition (2000-2002)</b>		<b>4,000,000</b>	
<p>This authorization will allow the university to take advantage of real property acquisition opportunities during the 2000-2002 time period to support educational programs and campus development. This acquisition will be made through lease/purchase.</p>			
Restricted Funds		4,000,000	
<b>Classroom/Technology Initiative</b>		<b>3,000,000</b>	
<p>The goal of this project is to provide classroom spaces conducive to new learning styles and technology. All classroom space will be evaluated for effectiveness. This project will provide state-of-the-art instructional technology in classrooms, including installation of state-of-the-art data/audio/video presentation systems in numerous auditorium/classrooms; installation of satellite dishes and related cable infrastructure; and, other needed support equipment.</p>			
Restricted Funds		3,000,000	
<b>Boiler/Chiller Replacement</b>		<b>1,500,000</b>	
<p>This project will allow the replacement of a 5000KW electric boiler installed in 1975 with a 600 HP gas/oil-fired boiler and the replacement of a 740 ton chiller installed in 1975 with a new 1500 ton chiller to meet the requirements of the new Natural Science Building. The new boiler and chiller will be installed in the Central Power Plant, which was constructed in 1975. This new boiler and chiller will be relocated to the new Power Plant when completed.</p>			
Restricted Funds		1,500,000	

**Postsecondary Education  
Northern Kentucky University**

	<b>Fiscal Year 1999-2000</b>	<b>Fiscal Year 2000-2001</b>	<b>Fiscal Year 2001-2002</b>
<b>Elevator Upgrade</b>		<b>600,000</b>	
This authorization will allow the replacement or upgrading of existing elevators in the Administrative Center, the University Center, and four other buildings.			
Restricted Funds		600,000	
<b>New Power Plant</b>		<b>12,000,000</b>	
This authorization will allow the construction of a new power plant to serve the university's current and future facilities as recommended by the most recently completed Utility Master Plan.			
Bond Fund		12,000,000	
<b>Master Plan Initiatives Phase I</b>		<b>1,500,000</b>	
This authorization will allow the university to improve the campus environment and includes construction of a Welcome Center and major landscaping initiatives.			
Restricted Funds		1,500,000	
<b>Chilled Water System Redesign</b>		<b>400,000</b>	
This authorization will allow the nine major buildings connected to the Central Power Plant to be hydraulically isolated from the central chilled water system. New valves, piping, and circulatory pumps will be installed as required.			
Restricted Funds		400,000	
<b>Refurbish Nunn Hall</b>		<b>600,000</b>	
This project includes replacement of all carpeting, replacement of built-in seating, classroom technology equipment and cabling, and miscellaneous minor renovations to improve the learning environment in Nunn Hall for Chase College of Law.			
Restricted Funds		600,000	
<b>New Residence Hall</b>		<b>15,000,000</b>	
This authorization will allow construction of a 300-bed residence hall facility adjacent to existing student housing. Rooms would be private with a shared bathroom within each unit and all units accessed by way of an interior corridor.			
Other Funds		15,000,000	

**Postsecondary Education  
Northern Kentucky University**

**Fiscal Year  
1999-2000**      **Fiscal Year  
2000-2001**      **Fiscal Year  
2001-2002**

<b>Greenhouse</b>			<b>500,000</b>
This authorization allows the construction of a new freestanding greenhouse. The 3,000 square foot facility will serve as a focus for ongoing and new research endeavors by the Department of Biological Sciences, as well as provide a place to offer community outreach programs. This project will be privately funded.			
	Other Funds		500,000

<b>Residential Village Breezeway</b>		<b>950,000</b>	
	Restricted Funds	950,000	

<b>MAJOR EQUIPMENT</b>
------------------------

<b>Ultracentrifuge</b>			<b>100,000</b>
	Restricted Funds		100,000
<b>Planetarium Equipment</b>			<b>750,000</b>
	Other Funds		750,000

<b>Coach Bus</b>			<b>330,000</b>
Lease/Purchase			
	Restricted Funds		330,000

<b>Gas Chromatograph/Mass Spectrometer</b>			<b>145,000</b>
Lease/Purchase			
	Restricted Funds		145,000

<b>NMR Spectrometer</b>			<b>385,000</b>
Lease/Purchase			
	Restricted Funds		385,000

<b>New Press</b>			<b>235,000</b>
Lease/Purchase			
	Restricted Funds		235,000

**Postsecondary Education  
Northern Kentucky University**

**Fiscal Year  
1999-2000**      **Fiscal Year  
2000-2001**      **Fiscal Year  
2001-2002**

**INFORMATION TECHNOLOGY EQUIPMENT**

<b>Data Storage System</b>		<b>130,000</b>
	Restricted Funds	130,000
<b>Automated Tape System</b>		<b>155,000</b>
	Restricted Funds	155,000

**REAL PROPERTY LEASES**

**Metropolitan Education & Training Center-Lease**

The Metropolitan Education and Training Services Center (METS) is a partnership effort between Northern Kentucky University, the Kentucky Community and Technical College System (KCTCS), the Tri-County Economic Development Corporation (Tri-ED), Delta Airlines, and the Northern Kentucky Chamber of Commerce. The METS Center is a regional initiative that will allow Northern Kentucky University (NKU) and KCTCS to provide access to just-in-time, customer-driven services necessary to develop and sustain a qualified and flexible workforce for Northern Kentucky. This effort will draw upon more than NKU programs; METS will broker educational programs from regional and global sources to meet local needs.

The METS Center will be located for ease of access from area roads and interstates. Business leaders indicate that the ideal location for METS is in the vicinity of the international airport. Although other locations will be investigated, discussions with developers indicate that rental rates will range between \$19 and \$24 per square foot at this locale, or higher. The estimated annual lease cost is \$1.1 million, with \$700,000 in state General Fund appropriation and \$400,000 in other funds.

<b>Northern Kentucky University Summary</b>	<b>950,000</b>	<b>60,910,000</b>
<b>Bond Fund</b>		<b>13,000,000</b>
<b>Restricted Funds</b>	<b>950,000</b>	<b>16,660,000</b>
<b>Other Funds</b>		<b>31,250,000</b>

**Postsecondary Education  
University of Kentucky**

**Fiscal Year  
1999-2000**

**Fiscal Year  
2000-2001**

**Fiscal Year  
2001-2002**

**CAPITAL CONSTRUCTION**

**Chilled Water Additions**

**784,000**

This authorization will allow installation of chilled water pipe additions to facilitate central chilled water system operation. This project includes piping for chilled water mains at the North campus loop, and installation of a 24" chilled water connection from Research 3 to the Rose Street/Limestone Street.

Restricted Funds

784,000

**Storm Sewer Improvements, Funkhouser**

**910,000**

This authorization will allow the design and installation of a new storm system from the Funkhouser Building area to Limestone Street.

Restricted Funds

910,000

**Chiller Replacement - Cooling #3**

**2,500,000**

This authorization will allow the replacement of the existing 1500-ton steam turbine driven chiller at Cooling Plant #3 and includes modification of the medium voltage electrical distribution system in order to provide power to the chiller.

Restricted Funds

2,500,000

**Electrical Substation Upgrade**

**3,600,000**

This authorization will allow installation of electric transmission interconnect circuits between Substation #1 and Substation #2 and all associated equipment.

Restricted Funds

3,600,000

**Steam and Condensate Pipe Repair Phase I**

**2,352,000**

This authorization will allow replacement and repair of the deteriorated central underground steam and condensate piping.

Restricted Funds

2,352,000

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	<b>Fiscal Year 1999-2000</b>	<b>Fiscal Year 2000-2001</b>	<b>Fiscal Year 2001-2002</b>
<b>Substation #2 Renovation</b>		<b>2,520,000</b>	
This authorization will allow the renovation and/or replacement of the existing superstructure and switching of electrical substation #2.			
Restricted Funds		2,520,000	
<b>Pollution Controls, Central Heating Plant #2</b>		<b>1,494,000</b>	
This authorization will allow replacement and/or the addition of controls to meet current pollution standards.			
Restricted Funds		1,494,000	
<b>Steam and Condensate Pipe Improvements Phase II</b>		<b>2,494,000</b>	
This authorization will allow the replacement and repair of the deteriorated central underground steam and condensate piping.			
Restricted Funds		2,494,000	
<b>Cooling Plant #1 Expansion</b>		<b>14,755,000</b>	
This authorization will allow the expansion of an existing central chilled water plant to provide cooling for existing buildings and future buildings and includes replacement of existing chillers with larger and more efficient units and additional cooling tower capacity.			
Restricted Funds		14,755,000	
<b>Central Heating Plant #2 Improvements</b>		<b>1,247,000</b>	
This project includes replacement of various auxiliary systems that support the boilers that produce the steam for heating of the entire campus. The equipment is in excess of 35 years old and adversely affecting the dependability of the system that provides steam to 115 buildings.			
Restricted Funds		1,247,000	
<b>Chilled Water Piping Addition to Pit</b>		<b>1,174,000</b>	
This authorization will allow installation of a chilled water pipe addition to facilitate central chilled water system operation. This project includes piping of chilled water mains from Cooling Plant #2 to the Service Building pit east of Limestone Street to ensure proper distribution of the added plant capacity.			
Restricted Funds		1,174,000	

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	<b>Fiscal Year 1999-2000</b>	<b>Fiscal Year 2000-2001</b>	<b>Fiscal Year 2001-2002</b>
<b>Upgrade Chilled Water Systems at Medical Center</b>		<b>3,450,000</b>	
<p>This authorization will allow the installation of chilled water systems in order to provide cooling capacity to adequately serve south campus. The project includes the necessary valves, pits, tunnels, and pumps as required.</p>			
Restricted Funds		3,450,000	
<b>Steam Line Expansion - Medical Center</b>		<b>2,867,000</b>	
<p>This authorization will allow the installation of central steam piping consisting of high-pressure steam and condensate return lines to replace undersized and deteriorated steam lines at the Medical Center which are corroded and leaking.</p>			
Restricted Funds		2,867,000	
<b>Sanitary Line Project</b>		<b>2,360,000</b>	
<p>This project will install an 8" force main from Conn Terrace to the Lexington-Fayette Urban County Government (LFUCG) operated Wolf Run sewage treatment plant, a distance of approximately four miles. If the LFUCG elects to install a gravity-drained system, then this money will be used to pay for the university's portion of the sewer line.</p>			
Restricted Funds		2,360,000	
<b>Communication Project</b>		<b>1,735,000</b>	
<p>This project will provide the necessary conduit and wiring to connect new buildings and interconnect existing facilities in the Rose Street and South Limestone Street areas.</p>			
Restricted Funds		1,735,000	
<b>Medical Center Library Information Center</b>		<b>3,000,000</b>	
<p>This project will include the renovation of approximately 20,000 gsf of existing library space. Renovated space will include additional seating and study areas, new book shelving, and support and administration space.</p>			
Restricted Funds		3,000,000	



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	<b>Fiscal Year 1999-2000</b>	<b>Fiscal Year 2000-2001</b>	<b>Fiscal Year 2001-2002</b>
<b>Nursing Building Elevator Controls Upgrade</b>		<b>500,000</b>	
This project will replace all motion and speed controls, interlocks, safety devices, and cab panels of all four elevators in the College of Nursing Building.			
Restricted Funds		500,000	
<b>Outpatient Clinic Expansion</b>		<b>1,000,000</b>	
This project will renovate approximately 6,000 square feet of existing clinical space into a state-of-the-art, multi-group specialty dental practice clinic.			
Restricted Funds		1,000,000	
<b>Energy Performance Contracting (Medical Center)</b>		<b>10,000,000</b>	
This authorization will allow the Medical Center to use performance contracting through a private energy vendor to implement energy savings projects such as plumbing, lighting, heat recovery, and controls. The Medical Center would then repay the vendor over a period of years from the energy savings. This acquisition will be made through lease/purchase.			
Restricted Funds		10,000,000	
<b>Academic and Research Renovation II (COM)</b>		<b>500,000</b>	
This project will renovate approximately 2,400 square feet of existing student lounge, study, and locker space.			
Restricted Funds		500,000	
<b>Retrofitting of Research Facilities</b>		<b>480,000</b>	
This project will renovate approximately 2,400 square feet of existing research space and will include reconfiguring lab layout, installation of new casework, fume hoods, as well as updating plumbing, electrical, and HVAC.			
Restricted Funds		480,000	
<b>Research Space Enhancement</b>		<b>600,000</b>	
This authorization will allow the renovation of 3,000 square feet of space to ease both research and doctoral program conference/instructional needs.			
Restricted Funds		600,000	

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	<b>Fiscal Year 1999-2000</b>	<b>Fiscal Year 2000-2001</b>	<b>Fiscal Year 2001-2002</b>
<b>Medical Center Security Improvement Measures, Ph</b>		<b>600,000</b>	
The project involves the networking of various security technologies such as cameras, card readers, and intrusion alarms. The system will be expanded in phases as funds are available.			
Restricted Funds		600,000	
<b>Communication Infrastructure, Phase I</b>		<b>800,000</b>	
The project will include the upgrading and addition of communication closets within the Medical Center Buildings as well as the installation and upgrading of conduit, wireway, and wiring to support the growth and needs of the communications system.			
Restricted Funds		800,000	
<b>Departmental Upgrading</b>		<b>750,000</b>	
This project will renovate approximately 4,500 square feet of clinical and administrative space.			
Restricted Funds		750,000	
<b>Research Lab Fit-Up (Aging/Allied Health)</b>		<b>7,000,000</b>	
This project will fit-up approximately 30,000 gsf of lab space located on the top floor of the Allied Health/Aging Building. Currently the entire floor is scheduled to be shelled space but is designed for wet lab research. The new research space will be for the Center for Nutritional Sciences and will include research labs, faculty offices, administrative offices, lab support spaces, and graduate student study space.			
Restricted Funds		7,000,000	
<b>Biomedical Sciences Research Building</b>		<b>65,000,000</b>	
This authorization will allow the construction of a single large (approximately 220,000 gsf) building comprised of multidisciplinary "wet" laboratories with required support spaces. The building will address the university's need for additional research and graduate education facilities to accommodate the growing size and quality of biomedical sciences programs and to provide appropriate facilities for new faculty and students.			
Institutional access to state funding for this project is subject to certification by the university that the total project will be completed utilizing university funds from whatever sources may be available and appropriate. If programmatically feasible, the project may be completed in phases using the state funding for the initial construction; provided, however, that the university shall formally certify its commitment to, and timetable for, project completion which shall be submitted to the Secretary of Finance and Administration Cabinet, subject to the Secretary's final approval.			
Agency Bond Funds		26,000,000	
Bond Fund		39,000,000	

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	<b>Fiscal Year 1999-2000</b>	<b>Fiscal Year 2000-2001</b>	<b>Fiscal Year 2001-2002</b>
<b>Land Acquisition</b>		<b>4,000,000</b>	
This authorization will allow land acquisition in accordance with the university's Physical Development Plan.			
Restricted Funds		4,000,000	
<b>Lancaster Aquatics Center Expansion</b>		<b>2,750,000</b>	
This project will allow the expansion of the indoor training pool, constructed next to the Lancaster Aquatic Center, to be used for instruction, training, rehabilitation, and special aquatic programs.			
Restricted Funds		2,750,000	
<b>Student Housing/Fraternity House Replacement</b>		<b>6,000,000</b>	
This project will allow construction of small residence halls, housing approximately 40 to 60 people, to replace existing buildings which are scheduled to be removed to provide access to the Commonwealth Library and the expansion of the parking structure.			
Restricted Funds		6,000,000	
<b>Parking #2 Expansion/Renovation/Replacement</b>		<b>11,000,000</b>	
An engineering study conducted in 1996-97 identified significant renovation requirements for this structure, which was built more than 30 years ago and contains about 850 parking spaces. This authorization allows expansion options including the possibility of horizontal or vertical expansion to add up to 300 additional parking spaces after structural renovation; or demolition and replacement with a larger structure.			
Agency Bond Funds		11,000,000	
<b>Police/Parking Building</b>		<b>2,300,000</b>	
This authorization will allow the construction of a new 10,000 gsf facility to house the UK Police and Parking and Transportation departments.			
Restricted Funds		2,300,000	

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	<b>Fiscal Year 1999-2000</b>	<b>Fiscal Year 2000-2001</b>	<b>Fiscal Year 2001-2002</b>
<b>Commonwealth Stadium Field Renovation</b>		<b>1,500,000</b>	
This project will provide new drainage, subgrade, growing zone, irrigation, and playing turf for the football field in Commonwealth Stadium.			
Restricted Funds		1,500,000	
<b>Women's Basketball Office Renovation</b>		<b>550,000</b>	
This project will renovate existing space in Memorial Coliseum to provide additional office/athlete support space for the women's varsity basketball program.			
Restricted Funds		550,000	
<b>Commonwealth Stadium Field Light Replacement</b>		<b>1,500,000</b>	
This project will provide new stadium lighting structures to meet present lighting standards and to provide safe access for maintenance and fixture replacement.			
Restricted Funds		1,500,000	
<b>KGS Well Sample and Core Repository Building</b>		<b>2,545,000</b>	
This authorization will allow expansion of the KGS Well Sample and Core Repository Building located on Iron Works Pike. The project includes additional space and completion of labs that were part of the original building plan but deleted due to financial constraints. This authorization will bring the space requirements up to approximately the total space needs requested in the initial building design by adding an extension to the facility and the necessary perimeter paving.			
Restricted Funds		2,545,000	
<b>Environmental Institute</b>		<b>2,500,000</b>	
This authorization allows the construction of an approximately 9,300 gsf project to house a multi-discipline Environmental Institute to focus on environmental problems and issues that impact the physical (water, land and air) biological and social resources of Kentucky.			
Restricted Funds		2,500,000	

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	<b>Fiscal Year 1999-2000</b>	<b>Fiscal Year 2000-2001</b>	<b>Fiscal Year 2001-2002</b>
<b>Life Safety Pool</b>		<b>2,145,000</b>	
This project will allow the university to address life safety issues of various types in existing buildings across the campus.			
Restricted Funds		2,145,000	
<b>Handicapped Access Pool</b>		<b>350,000</b>	
This authorization will allow the university to address handicapped access issues both inside buildings and outside at approaches to buildings. Work will include modifications to doors, restrooms, drinking fountains, handrails, ramps, sidewalks, telephones, signage, and elevators.			
Restricted Funds		350,000	
<b>Deferred Maintenance Pool</b>		<b>2,095,000</b>	
This authorization will allow the university to perform needed maintenance projects previously deferred and to address facility systems that have failed but have not exceeded 90 percent of their life expectancy.			
Restricted Funds		2,095,000	
<b>Life Safety - Lex Campus Fume Hoods - Phase III</b>		<b>3,205,000</b>	
This authorization will allow upgrades to the fume hood systems in the Tobacco and Health Building and the Thomas Hunt Morgan Building.			
Restricted Funds		3,205,000	
<b>Life Safety - Lex Campus - Asbestos Abatement I</b>		<b>500,000</b>	
This project will provide authorization for asbestos testing, minor abatement and repair, and for a prioritized list of major asbestos removal projects.			
Restricted Funds		500,000	
<b>Life Safety - Underground Storage Tanks</b>		<b>927,000</b>	
This authorization will allow various remediation measures related to underground storage tanks in various locations and will include modifications to spaces, equipment, and materials in order to upgrade, remove and/or replace tanks and clean up any contamination.			
Restricted Funds		927,000	

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	<b>Fiscal Year 1999-2000</b>	<b>Fiscal Year 2000-2001</b>	<b>Fiscal Year 2001-2002</b>
<b>Capital Renewal Pool</b>		<b>12,268,000</b>	
This authorization will allow the university to replace facility systems that have exceeded at least 90 percent of their life expectancy.			
Restricted Funds		12,268,000	
<b>Renovation of Biological Sciences Research Space</b>		<b>1,430,000</b>	
This authorization will allow the renovation of approximately 3,200 square feet of space in the Morgan Biological Sciences Building into a group-use research laboratory and faculty offices. The space was vacated when the Biological Sciences Library was moved into its new quarters in the William T. Young Library.			
Restricted Funds		1,430,000	
<b>Keeneland Hall - HVAC</b>		<b>2,821,000</b>	
This authorization will allow installation of a new HVAC system in a non-air conditioned residence hall built in 1954. This will allow the increased use of the facility on a year-round basis.			
Agency Bond Funds		2,821,000	
<b>Jewell Hall - HVAC</b>		<b>1,040,000</b>	
This authorization will allow the installation of a new HVAC system for this facility built in 1939 allowing the facility to be used on a year-round basis.			
Agency Bond Funds		1,040,000	
<b>Boyd Hall - HVAC</b>		<b>1,633,000</b>	
This authorization will allow the installation of a new HVAC for this residence hall built in 1925 which will allow the year-round utilization of the building for students, conferences and programs.			
Agency Bond Funds		1,633,000	
<b>Renovation of Funkhouser - Phase IV</b>			<b>770,000</b>
This authorization will allow the renovation of space in the Funkhouser Building in order to relocate Minority Affairs offices from Patterson Office Tower allowing the College of Arts and Sciences to be consolidated in Patterson.			
Restricted Funds			770,000

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	<b>Fiscal Year 1999-2000</b>	<b>Fiscal Year 2000-2001</b>	<b>Fiscal Year 2001-2002</b>
<b>Chemistry Laboratory Renovation</b>		<b>1,155,000</b>	
This authorization will allow the replacement of cabinets, hoods, ducts, hardware overhead lights, and other equipment in the organic chemistry and general chemistry laboratories located in the Chemistry Physics Building.			
Restricted Funds		1,155,000	
<b>Gatton College Addition for Int'l Bus. &amp; Mgt.</b>			<b>1,725,000</b>
This authorization will allow the addition of a fourth floor to the existing classroom section of Carol Martin Gatton College of Business and Economics to be used for the programs operated by International Business and Management Center.			
Restricted Funds			1,725,000
<b>Cooperstown - Phase IV</b>		<b>1,313,000</b>	
This authorization will allow the renovation of the final building in the Cooperstown Complex and includes installation of air conditioning and upgrading of electrical service and kitchen facilities.			
Agency Bond Funds		1,313,000	
<b>Seaton Center Addition/Renovation</b>		<b>15,350,000</b>	
This authorization will allow renovation of existing space and an addition that includes a multi-purpose gymnasium space, an elevated jogging track, offices, storage area, racquetball courts and a weight training conditioning area.			
Agency Bond Funds		15,350,000	
<b>School of Library and Information Science</b>		<b>750,000</b>	
This authorization will allow the renovation and modernization of the third floor of King North Library to provide classroom, seminar and conference rooms, faculty offices, class labs, study and common areas.			
Restricted Funds		750,000	

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	<b>Fiscal Year 1999-2000</b>	<b>Fiscal Year 2000-2001</b>	<b>Fiscal Year 2001-2002</b>
<b>Nursing Unit Modification IX</b>		<b>3,780,000</b>	
<p>The authorization will allow renovation of approximately 24,500 gross square feet to provide for routine and periodic upgrade for an entire nursing floor of the Hospital. The renovation includes cosmetic interior renewals, some wall reconfigurations, an upgrade of electrical and medical gas services, patient room fixed equipment, and air distribution/filtration systems.</p>			
Restricted Funds		3,780,000	
<b>Nursing Unit Modification X</b>		<b>3,780,000</b>	
<p>The authorization will allow renovation of approximately 24,500 gross square feet to provide for routine and periodic upgrade for an entire nursing floor of the Hospital. The renovation includes cosmetic interior renewals, some wall reconfigurations, an upgrade of electrical and medical gas services, patient room fixed equipment, and air distribution/filtration systems.</p>			
Restricted Funds		3,780,000	
<b>Diagnostic Services Upgrade IX</b>		<b>1,575,000</b>	
<p>This authorization will allow the renovation of approximately 6,500 gross square feet of clinical, pharmaceutical, or imaging departments to accommodate changes in equipment, expanded interfaces between equipment, or improved patient management.</p>			
Restricted Funds		1,575,000	
<b>Outpatient Services II</b>		<b>5,040,000</b>	
<p>This authorization will allow construction of a 20,000 gross square feet space to provide outpatient services such as exam rooms, diagnostic or treatment modalities, pharmacy, or clinical labs.</p>			
Restricted Funds		5,040,000	
<b>Diagnostic Services Upgrade X</b>		<b>1,155,000</b>	
<p>This authorization will allow the renovation of approximately 5,000 gross square feet of clinical, pharmaceutical, or imaging departments to accommodate changes in equipment, expanded interfaces between equipment, or improved patient management.</p>			
Restricted Funds		1,155,000	



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	Fiscal Year 1999-2000	Fiscal Year 2000-2001	Fiscal Year 2001-2002
<b>Implementation of Land Use Plan III</b>		<b>2,625,000</b>	
This authorization will allow the Hospital to continue to acquire property in the vicinity, consistent with the Campus Master Plan, in anticipation of the need to extend the Medical Center after 2000.			
Restricted Funds		2,625,000	
<b>Parking Structure III</b>		<b>7,350,000</b>	
This authorization will allow the construction of a new parking structure capable of providing approximately 600 new parking spaces.			
Restricted Funds		7,350,000	
<b>Building Connectors II</b>		<b>2,200,000</b>	
This authorization will allow the construction of "connectors" or the improvement of connections between the various buildings on the Medical Center campus. Program growth projections indicate a need for connectors across Limestone, from the Hospital to the fourth floor of the Roach building and another from the Veterans Administration Building to U.K. Hospital. Improved connectors are anticipated for the Hospital to Kentucky Clinic and from the parking structures.			
Restricted Funds		2,200,000	
<b>Energy Performance Contracting (Hospital)</b>		<b>20,000,000</b>	
This authorization will allow the upgrading of utility systems to meet additional utility loads as a result of authorized renovations and authorized new construction.			
Restricted Funds		20,000,000	
<b>Implementation of Land Use Plan II</b>		<b>2,500,000</b>	
This authorization will allow the Hospital to continue to acquire property in the vicinity, consistent with the Campus Master Plan, in anticipation of the need to extend the Medical Center after 2000.			
Restricted Funds		2,500,000	
<b>Limited Stay Facility</b>		<b>5,460,000</b>	
This authorization will allow the construction of a 45,000 gross square feet freestanding hotel-type facility for patients.			
Restricted Funds		5,460,000	

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	<b>Fiscal Year 1999-2000</b>	<b>Fiscal Year 2000-2001</b>	<b>Fiscal Year 2001-2002</b>
<b>Building/Site Upgrade II</b>		<b>710,000</b>	
This authorization will allow the Hospital to upgrade infrastructure elements including but not limited to its roof, roads, and glazing.			
Restricted Funds		710,000	
<b>Hospital Kitchen Renovation I</b>		<b>1,050,000</b>	
This authorization will allow the major redesign of approximately 4,160 gross square feet of the Hospital kitchen and food preparation areas.			
Restricted Funds		1,050,000	
<b>Hospital Kitchen Renovation II</b>		<b>546,000</b>	
This authorization will allow the major redesign of approximately 3,000 gross square feet of the Hospital kitchen and food preparation areas.			
Restricted Funds		546,000	
<b>Markey 4th Floor Renovation</b>		<b>3,990,000</b>	
This will allow the renovation of the fourth floor of the Markey Cancer Center to convert current office space to patient care and patient care support.			
Restricted Funds		3,990,000	
<b>Imaging Services</b>		<b>3,675,000</b>	
This authorization will allow the renovation of 19,500 gross square feet to bring together imaging modalities which are now decentralized in surgery, endoscopy, radiology, and nuclear medicine.			
Restricted Funds		3,675,000	
<b>Diagnostic Services Upgrade VIII</b>		<b>1,100,000</b>	
This authorization will allow the renovation of approximately 5,000 gross square feet of clinical, pharmaceutical, or imaging departments to accommodate changes in equipment, expanded interfaces between equipment, or improved patient management.			
Restricted Funds		1,100,000	

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	<b>Fiscal Year 1999-2000</b>	<b>Fiscal Year 2000-2001</b>	<b>Fiscal Year 2001-2002</b>
<b>Intra-Hospital Transportation Systems III</b>		<b>735,000</b>	
This authorization will allow the Hospital to provide maintenance and upgrade to prevent breakdowns in the existing elevator, conveyor, and pneumatic tube systems.			
Restricted Funds		735,000	
<b>Parking Structure I</b>		<b>6,600,000</b>	
This authorization will allow construction of an additional parking structure capable of providing approximately 600 parking spaces.			
Restricted Funds		6,600,000	
<b>Biohazard/Environmental Protection I</b>		<b>1,575,000</b>	
This authorization will allow the Hospital to implement waste disposal systems in response to laws and regulations promulgated by organizations such as OSHA, CDC, and EPA.			
Restricted Funds		1,575,000	
<b>Materials Handling Storage/Distribution Center</b>		<b>1,019,000</b>	
This authorization will allow the construction of approximately 20,000 gross square feet of warehouse storage space and material handling and distribution facilities.			
Restricted Funds		1,019,000	
<b>Parking Structure II</b>		<b>6,930,000</b>	
This authorization will allow the construction of an additional parking structure capable of providing approximately 600 parking spaces.			
Restricted Funds		6,930,000	
<b>Data Systems Expansion I</b>		<b>595,000</b>	
This authorization addresses the need to upgrade wiring and hardware infrastructure to respond to changes in computer technology and expansion of information systems services within the Hospital.			
Restricted Funds		595,000	

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	<b>Fiscal Year 1999-2000</b>	<b>Fiscal Year 2000-2001</b>	<b>Fiscal Year 2001-2002</b>
<b>Biohazard/Environmental Protection II</b>		<b>1,575,000</b>	
This authorization will allow the Hospital to implement waste disposal systems in response to laws and regulations promulgated by organizations such as OSHA, CDC, and EPA.			
Restricted Funds		1,575,000	
<b>Intra-Hospital Transportation System IV</b>		<b>735,000</b>	
This authorization will allow the Hospital to upgrade, maintain, and reprogram existing elevator, conveyor, and pneumatic tube systems to meet changing standards.			
Restricted Funds		735,000	
<b>HVAC Upgrade</b>		<b>3,500,000</b>	
This authorization will allow the hospital to upgrade HVAC systems to meet increasing demands due to technology and patient care requirements from JCAHO and to meet OSHA standards.			
Restricted Funds		3,500,000	
<b>Data Systems Expansion II</b>		<b>641,000</b>	
This authorization addresses the need to upgrade wiring and hardware infrastructure to respond to changes in computer technology and expansion of information systems services within the Hospital.			
Restricted Funds		641,000	
<b>Building/Site Upgrade III</b>		<b>767,000</b>	
This authorization will allow the Hospital to upgrade infrastructure elements including but not limited to its roof, roads, and glazing.			
Restricted Funds		767,000	
<b>Hospital Parking Expansion</b>		<b>3,100,000</b>	
This authorization will allow the expansion of the current Hospital garage by approximately 320 parking spaces.			
Restricted Funds		3,100,000	

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	<b>Fiscal Year 1999-2000</b>	<b>Fiscal Year 2000-2001</b>	<b>Fiscal Year 2001-2002</b>
<b>Nutrition Services Upgrade</b>		<b>1,050,000</b>	
<p>The authorization, which may involve new construction attaching to the Hospital, involves renovation and major redesign of approximately 4,100 gross square feet for Nutritional Services support space.</p>			
Restricted Funds		1,050,000	
<b>Outpatient Care Facility</b>		<b>3,500,000</b>	
<p>This authorization will allow the construction of 20,000 gross square foot facility to address the need to provide expanded outpatient services.</p>			
Restricted Funds		3,500,000	
<b>Support Services Upgrade</b>		<b>2,415,000</b>	
<p>The authorization will allow construction or fit-up of shell space, either through purchase or lease, for the relocation of non-clerical support services.</p>			
Restricted Funds		2,415,000	
<b>Utility System Upgrade V</b>		<b>1,680,000</b>	
<p>This authorization will allow the upgrading of utility systems to meet additional utility loads as a result of authorized renovations and authorized new construction.</p>			
Restricted Funds		1,680,000	
<b>Patient Care Facility/Women's Cancer Center</b>		<b>9,200,000</b>	
<p>This authorization will allow the construction of approximately 33,000 gsf for the consolidation and expansion of existing services. The facility may be a women's cancer center which may include the capacity for invasive or non-invasive diagnostic and therapeutic procedures, imaging services, rehabilitation services, clinical laboratory services, screening services, and faculty offices in disciplines relevant to the services in this facility. The McDowell Cancer Foundation will build this facility with private money raised by the Foundation. Upon completion of the facility, it will be donated to the university.</p>			
Restricted Funds		9,200,000	

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**Fiscal Year  
1999-2000**      **Fiscal Year  
2000-2001**      **Fiscal Year  
2001-2002**

**Energy Performance Contracting(Lexington Campus)**

**50,000,000**

This authorization will allow the university to utilize performance contracting to initiate energy conservation projects through a private vendor to be repaid over a period of years from the energy savings generated.

Restricted Funds

**50,000,000**

**UK Center for Rural Health**

This reauthorization will allow the construction of an academic and clinical services building for the University of Kentucky Center of Excellence in Rural Health and the allied health programs of the Hazard Community College located in Hazard, Kentucky. The new facility will provide space to support programs in rural health services research, graduate education in nursing and physical therapy, a baccalaureate program in clinical laboratory sciences, cross training for allied health professionals, medical residency training in family practice, and radiography and clinical lab technology. In addition, continuing education and technical assistance programs are provided to Kentucky's rural counties. The Center administers demonstration projects, such as Kentucky Homeplace, which improve the health of all Kentuckians. The authorization for this project remains at \$6.1 million from agency bonds.

**Classroom Building - LCC - Planning and Design**

**1,000,000**

This authorization will allow preliminary planning and design for a new campus site and facilities to meet the demands of rapidly expanding enrollment at Lexington Community College.

Restricted Funds

**1,000,000**

**Animal Science Incinerator Repair**

**300,000**

This authorization will allow repair and upgrading of the incinerator at the Livestock Disease Diagnostic Center in order to comply with local environmental regulations.

Restricted Funds

**300,000**

**MAJOR EQUIPMENT**

**Postsecondary Education  
University of Kentucky**

		<b>Fiscal Year 1999-2000</b>	<b>Fiscal Year 2000-2001</b>	<b>Fiscal Year 2001-2002</b>
<b>Stiff Testing Machine</b>			<b>140,000</b>	
	Restricted Funds		140,000	
<b>Hydro Flume</b>			<b>130,000</b>	
	Restricted Funds		130,000	
<b>High Resolution Mass Spectrometer</b>			<b>500,000</b>	
	Restricted Funds		500,000	
<b>High Temperature Optical Microscope</b>			<b>105,000</b>	
	Restricted Funds		105,000	
<b>Holographic System with Image Analyzer</b>			<b>110,000</b>	
	Restricted Funds		110,000	
<b>High Resolution STEM 400KV</b>			<b>1,500,000</b>	
	Restricted Funds		1,500,000	
<b>Studio Recording Equipment</b>			<b>113,000</b>	
	Restricted Funds		113,000	
<b>Tinius Olsen Ductometer</b>			<b>100,000</b>	
	Restricted Funds		100,000	
<b>High Pressure Liquid Chromatography</b>			<b>200,000</b>	
	Federal Fund		100,000	
	Restricted Funds		100,000	
<b>High Power CO2 Laser</b>			<b>250,000</b>	
	Restricted Funds		250,000	
<b>Freeze-Thaw Apparatus</b>			<b>100,000</b>	
	Restricted Funds		100,000	
<b>X-Ray Laue Unit - Single Crystal</b>			<b>150,000</b>	
	Restricted Funds		150,000	

**Postsecondary Education  
University of Kentucky**

	<b>Fiscal Year 1999-2000</b>	<b>Fiscal Year 2000-2001</b>	<b>Fiscal Year 2001-2002</b>
<b>Thermal Analyzer and Powder Diffractometer</b>		<b>310,000</b>	
Restricted Funds		310,000	
<b>Sterilizing/Cleaning System</b>		<b>234,000</b>	
Restricted Funds		234,000	
<b>Solids NMR Spectrometer</b>		<b>900,000</b>	
Restricted Funds		900,000	
<b>Environmental Test System</b>		<b>125,000</b>	
Restricted Funds		125,000	
<b>Upgrade of 400 MHz Nuclear Magnetic Resonance</b>		<b>500,000</b>	
Federal Fund		340,000	
Restricted Funds		160,000	
<b>Electron Spin Resonance Instrument</b>		<b>200,000</b>	
Federal Fund		135,000	
Restricted Funds		65,000	
<b>Ultra High Vacuum Chamber</b>		<b>250,000</b>	
Federal Fund		170,000	
Restricted Funds		80,000	
<b>Laser System</b>		<b>250,000</b>	
Federal Fund		170,000	
Restricted Funds		80,000	
<b>Faraday Balance</b>		<b>200,000</b>	
Federal Fund		140,000	
Restricted Funds		60,000	
<b>Area Detector Diffractometer</b>		<b>310,000</b>	
Federal Fund		210,000	
Restricted Funds		100,000	



**Postsecondary Education  
University of Kentucky**

	<b>Fiscal Year 1999-2000</b>	<b>Fiscal Year 2000-2001</b>	<b>Fiscal Year 2001-2002</b>
<b>High-Speed Digital Signal Processing Development</b>		<b>150,000</b>	
Federal Fund		150,000	
<b>Three-Dimensional Scaling Device</b>		<b>100,000</b>	
Federal Fund		100,000	
<b>Garbage Truck Front Loader - Replacement</b>		<b>165,000</b>	
Lease/Purchase			
Restricted Funds		165,000	
<b>MB/GT Phospho-Imager</b>		<b>128,000</b>	
Restricted Funds		128,000	
<b>MB Ultracentrifuges</b>		<b>354,000</b>	
Restricted Funds		354,000	
<b>Mass Spectrograph for Oligonucleotide Analysis</b>		<b>250,000</b>	
Restricted Funds		250,000	
<b>Gas Chromatograph Mass Spectrophotometer System</b>		<b>101,000</b>	
Restricted Funds		101,000	
<b>Fluor. Microscope with Imaging System</b>		<b>125,000</b>	
Restricted Funds		125,000	
<b>CAD/CAM System (College of Dentistry)</b>		<b>184,000</b>	
Restricted Funds		184,000	
<b>Tabletop H50 Gas Chromatograph Mass Spectrometer</b>		<b>101,000</b>	
Restricted Funds		101,000	
<b>Liquid Filling/Stoppering Line</b>		<b>351,000</b>	
Restricted Funds		351,000	
<b>Encapsulator</b>		<b>151,000</b>	
Restricted Funds		151,000	

**Postsecondary Education  
University of Kentucky**

	<b>Fiscal Year 1999-2000</b>	<b>Fiscal Year 2000-2001</b>	<b>Fiscal Year 2001-2002</b>
<b>Semi-Solid Manufacturing Equipment</b>		<b>211,000</b>	
Restricted Funds		211,000	
<b>Terminal Sterilizing Autoclave</b>		<b>221,000</b>	
Restricted Funds		221,000	
<b>Fluorescence Analyzer</b>		<b>109,000</b>	
Restricted Funds		109,000	
<b>High Performance Liquid Chromatography</b>		<b>131,000</b>	
Restricted Funds		131,000	
<b>Image Analysis System</b>		<b>206,000</b>	
Restricted Funds		206,000	
<b>Confocal Microscope</b>		<b>325,000</b>	
Restricted Funds		325,000	
<b>Epi-Flourescence Microscope</b>		<b>134,000</b>	
Restricted Funds		134,000	
<b>Gas Chromatograph Mass Spectrometer</b>		<b>258,000</b>	
Restricted Funds		258,000	
<b>Flow Cytometry Lab</b>		<b>375,000</b>	
Restricted Funds		375,000	
<b>Ultracentrifuge</b>		<b>117,000</b>	
Restricted Funds		117,000	
<b>9.4 Tessler Scanner</b>		<b>868,000</b>	
Lease/Purchase			
Restricted Funds		868,000	
<b>600 MHz NMR system</b>		<b>1,753,000</b>	
Lease/Purchase			
Restricted Funds		1,753,000	

**Postsecondary Education  
University of Kentucky**

	<b>Fiscal Year 1999-2000</b>	<b>Fiscal Year 2000-2001</b>	<b>Fiscal Year 2001-2002</b>
<b>800 MHz NMR System</b>		<b>2,903,000</b>	
Lease/Purchase			
Restricted Funds		2,903,000	
<b>DNA Synthesizer</b>		<b>103,000</b>	
Restricted Funds		103,000	
<b>Fluorescent Activated Cell Sorter</b>		<b>237,000</b>	
Restricted Funds		237,000	
<b>Protein Synthesizer</b>		<b>206,000</b>	
Restricted Funds		206,000	
<b>Research Grade Light Microscope</b>		<b>103,000</b>	
Restricted Funds		103,000	
<b>High Resolution Phosphor Imager</b>		<b>206,000</b>	
Restricted Funds		206,000	
<b>DNA Sequencer</b>		<b>134,000</b>	
Restricted Funds		134,000	
<b>3T Human Research System</b>		<b>2,527,000</b>	
Lease/Purchase			
Restricted Funds		2,527,000	
<b>Mammography X-Ray Unit</b>		<b>101,000</b>	
Restricted Funds		101,000	
<b>Sequence Detection System</b>		<b>100,000</b>	
Restricted Funds		100,000	
<b>Fluor. Microscope and Image Analysis System</b>		<b>150,000</b>	
Restricted Funds		150,000	

**Postsecondary Education  
University of Kentucky**

	<b>Fiscal Year 1999-2000</b>	<b>Fiscal Year 2000-2001</b>	<b>Fiscal Year 2001-2002</b>
<b>Auto. Poly. Chain Reaction Analysis Machine</b>		<b>150,000</b>	
Restricted Funds		150,000	
<b>DNA Sequencer</b>		<b>158,000</b>	
Restricted Funds		158,000	
<b>Laser Confocal Microscope</b>		<b>312,000</b>	
Restricted Funds		312,000	
<b>Inverted Microscope Including Fluoroscope</b>		<b>155,000</b>	
Restricted Funds		155,000	
<b>Image Analyzer System</b>		<b>206,000</b>	
Restricted Funds		206,000	
<b>Electrophysiologic Analysis System</b>		<b>207,000</b>	
Restricted Funds		207,000	
<b>Multiphoton Imaging System</b>		<b>505,000</b>	
Restricted Funds		505,000	
<b>Behavioral Monitoring &amp; Analysis System</b>		<b>150,000</b>	
Restricted Funds		150,000	
<b>Gene Chip Instrument System</b>		<b>450,000</b>	
Restricted Funds		450,000	
<b>Combi. Met. Cart, ECG, Auto BP, Plethysmography</b>		<b>123,000</b>	
Restricted Funds		123,000	
<b>Upgrade Scanner System</b>		<b>500,000</b>	
Restricted Funds		500,000	
<b>Gas Chromatograph Mass Spectrometer</b>		<b>250,000</b>	
Restricted Funds		250,000	

**Postsecondary Education  
University of Kentucky**

		<b>Fiscal Year 1999-2000</b>	<b>Fiscal Year 2000-2001</b>	<b>Fiscal Year 2001-2002</b>
<b>Multiphoton Scanning Microscope</b>			<b>300,000</b>	
	Restricted Funds		300,000	
<b>Plot Combine with Weighing System</b>			<b>125,000</b>	
	Restricted Funds		125,000	
<b>HPLC/Mass Spectrometer System</b>			<b>300,000</b>	
	Restricted Funds		300,000	
<b>X-Ray Fluorescence Instrument</b>			<b>130,000</b>	
	Restricted Funds		130,000	
<b>Transmission Electron Microscope</b>			<b>200,000</b>	
	Restricted Funds		200,000	
<b>Oxymax Open Circuit Calorimeter</b>			<b>100,000</b>	
	Restricted Funds		100,000	
<b>Virtual Environment Simulator</b>			<b>125,000</b>	
	Restricted Funds		125,000	
<b>Fluorescence Activated Cell Sorter</b>			<b>200,000</b>	
	Restricted Funds		200,000	
<b>Inductive Coupled Argon Plasma Unit</b>			<b>110,000</b>	
	Restricted Funds		110,000	
<b>DNA Sequencer/Gene Mapping</b>			<b>130,000</b>	<b>130,000</b>
	Restricted Funds		130,000	130,000
<b>High Throughput DNA Sequencer/Genetic Analyzer</b>			<b>110,000</b>	
	Restricted Funds		110,000	
<b>DNA Chip Analysis System</b>			<b>160,000</b>	
	Restricted Funds		160,000	

**Postsecondary Education  
University of Kentucky**

		<b>Fiscal Year 1999-2000</b>	<b>Fiscal Year 2000-2001</b>	<b>Fiscal Year 2001-2002</b>
<b>Luminometer</b>			<b>110,000</b>	
	Restricted Funds		110,000	
<b>Robotics Pipettor System</b>			<b>104,000</b>	
	Restricted Funds		104,000	
<b>Confocal Microscope</b>			<b>130,000</b>	
	Restricted Funds		130,000	
<b>Ultracentrifuge</b>			<b>110,000</b>	
	Restricted Funds		110,000	
<b>Fluorescent Cell Sorter</b>			<b>200,000</b>	
	Restricted Funds		200,000	
<b>Fluorescent (Luminescent) Imaging System</b>			<b>105,000</b>	
	Restricted Funds		105,000	
<b>Automated DNA Sequencer</b>			<b>130,000</b>	
	Restricted Funds		130,000	
<b>DNA Sequencer</b>			<b>125,000</b>	
	Restricted Funds		125,000	
<b>Confocal Microscope</b>			<b>150,000</b>	
	Restricted Funds		150,000	
<b>Fluoro/Phosphoimager</b>			<b>120,000</b>	
	Restricted Funds		120,000	
<b>Genetic Analyzer</b>			<b>140,000</b>	
	Restricted Funds		140,000	
<b>Multi-Unit Microbial Containment Chamber</b>			<b>100,000</b>	
	Restricted Funds		100,000	

**Postsecondary Education  
University of Kentucky**

		<b>Fiscal Year 1999-2000</b>	<b>Fiscal Year 2000-2001</b>	<b>Fiscal Year 2001-2002</b>
<b>Transmission Electron Microscope</b>			<b>300,000</b>	
	Restricted Funds		300,000	
<b>Plot Combine</b>			<b>125,000</b>	
	Restricted Funds		125,000	
<b>Forage Harvester System</b>			<b>150,000</b>	
	Restricted Funds		150,000	
<b>HPLC-Mass Spectrometer</b>			<b>217,000</b>	
	Restricted Funds		217,000	
<b>Plot Combine</b>			<b>130,000</b>	
	Restricted Funds		130,000	
<b>Inductive Coupled Plasma Spectrometer System</b>			<b>120,000</b>	
	Restricted Funds		120,000	
<b>Mass Spectrometer</b>			<b>200,000</b>	
	Restricted Funds		200,000	
<b>Near Infrared Reflectance Spectrophotometer</b>			<b>125,000</b>	
	Restricted Funds		125,000	
<b>Confocal Microscope</b>			<b>130,000</b>	
	Restricted Funds		130,000	
<b>Laser Ablation Sampling System</b>			<b>200,000</b>	
	Restricted Funds		200,000	
<b>Gas Analyzer</b>			<b>100,000</b>	
	Restricted Funds		100,000	
<b>NMR Spectrometer 300 Mhz Upgrade</b>			<b>400,000</b>	
	Restricted Funds		400,000	

**Postsecondary Education  
University of Kentucky**

	<b>Fiscal Year 1999-2000</b>	<b>Fiscal Year 2000-2001</b>	<b>Fiscal Year 2001-2002</b>
<b>ESCA - X-Ray Photoelectron Microscope</b>		<b>400,000</b>	
Restricted Funds		400,000	
<b>Fourier-transform Infra-red Raman Spectrometer</b>		<b>175,000</b>	
Restricted Funds		175,000	
<b>Field Emission Scanning Electron Microscope</b>		<b>175,000</b>	
Restricted Funds		175,000	
<b>System for Materials Forming</b>		<b>180,000</b>	
Restricted Funds		180,000	
<b>Instrumentation for Materials Characterization</b>		<b>150,000</b>	
Restricted Funds		150,000	
<b>High Resolution Optical Microscope</b>		<b>110,000</b>	
Restricted Funds		110,000	
<b>Gas Chromatograph/MSD</b>		<b>110,000</b>	
Restricted Funds		110,000	
<b>Networked Printer</b>		<b>200,000</b>	
Lease/Purchase			
Restricted Funds		200,000	
<b>Printing System</b>		<b>200,000</b>	
Lease/Purchase			
Restricted Funds		200,000	
<b>Digital Orbiter Camera</b>		<b>250,000</b>	
Restricted Funds		250,000	
<b>EKG Management System</b>		<b>250,000</b>	
Restricted Funds		250,000	



**Postsecondary Education  
University of Kentucky**

	<b>Fiscal Year 1999-2000</b>	<b>Fiscal Year 2000-2001</b>	<b>Fiscal Year 2001-2002</b>
<b>Cardiac Cath Laboratory Unit</b>		<b>9,280,000</b>	
Lease/Purchase			
Restricted Funds		9,280,000	
<b>Electrophysiology Laboratory</b>		<b>1,740,000</b>	
Lease/Purchase			
Restricted Funds		1,740,000	
<b>Digital Enhancement</b>		<b>986,000</b>	
Lease/Purchase			
Restricted Funds		986,000	
<b>General Radiography Unit</b>		<b>928,000</b>	
Lease/Purchase			
Restricted Funds		928,000	
<b>Surgical Microscope</b>		<b>400,000</b>	
Restricted Funds		400,000	
<b>Laboratory Analyzer</b>		<b>400,000</b>	
Restricted Funds		400,000	
<b>Radiation Therapy Unit</b>		<b>2,088,000</b>	
Lease/Purchase			
Restricted Funds		2,088,000	
<b>Mobile Fluoroscopy</b>		<b>200,000</b>	
Restricted Funds		200,000	
<b>Surgical Laser</b>		<b>400,000</b>	
Restricted Funds		400,000	
<b>CT Scanner</b>		<b>1,740,000</b>	
Lease/Purchase			
Restricted Funds		1,740,000	

**Postsecondary Education  
University of Kentucky**

	<b>Fiscal Year 1999-2000</b>	<b>Fiscal Year 2000-2001</b>	<b>Fiscal Year 2001-2002</b>
<b>General Radiography/Fluoroscopic Unit</b>		<b>500,000</b>	
Restricted Funds		500,000	
<b>OB Ultrasound</b>		<b>300,000</b>	
Restricted Funds		300,000	
<b>Vascular Ultrasound</b>		<b>300,000</b>	
Restricted Funds		300,000	
<b>Cardiac Ultrasound</b>		<b>1,600,000</b>	
Restricted Funds		1,600,000	
<b>Endoscopic Video System</b>		<b>300,000</b>	
Restricted Funds		300,000	
<b>Angiography Unit</b>		<b>1,740,000</b>	
Lease/Purchase			
Restricted Funds		1,740,000	
<b>Neuro-Radiography Unit</b>		<b>1,740,000</b>	
Lease/Purchase			
Restricted Funds		1,740,000	
<b>SPECT System</b>		<b>870,000</b>	
Lease/Purchase			
Restricted Funds		870,000	
<b>EKG Unit</b>		<b>400,000</b>	
Restricted Funds		400,000	
<b>Radiology Ultrasound</b>		<b>400,000</b>	
Restricted Funds		400,000	
<b>Mobile Radiology Unit</b>		<b>200,000</b>	
Restricted Funds		200,000	

**Postsecondary Education  
University of Kentucky**

	<b>Fiscal Year 1999-2000</b>	<b>Fiscal Year 2000-2001</b>	<b>Fiscal Year 2001-2002</b>
<b>General Radiology Unit</b>		<b>928,000</b>	
Lease/Purchase			
Restricted Funds		928,000	
<b>Gamma Knife Upgrade</b>		<b>2,320,000</b>	
Lease/Purchase			
Restricted Funds		2,320,000	
<b>EMG Unit</b>		<b>200,000</b>	
Lease/Purchase			
Restricted Funds		200,000	
<b>MRI Upgrade</b>		<b>500,000</b>	
Lease/Purchase			
Restricted Funds		500,000	
<b>Digital Radiology</b>		<b>4,060,000</b>	
Lease/Purchase			
Restricted Funds		4,060,000	
<b>Fluoroscopy Unit</b>		<b>500,000</b>	
Lease/Purchase			
Restricted Funds		500,000	
<b>Endoscopy Video Ultrasound</b>		<b>250,000</b>	
Lease/Purchase			
Restricted Funds		250,000	
<b>Treatment Planning System</b>		<b>1,392,000</b>	
Lease/Purchase			
Restricted Funds		1,392,000	
<b>Angiography Unit</b>		<b>1,160,000</b>	
Lease/Purchase			
Restricted Funds		1,160,000	
<b>ATL Ultrasound</b>		<b>200,000</b>	
Lease/Purchase			
Restricted Funds		200,000	

**Postsecondary Education  
University of Kentucky**

	<b>Fiscal Year 1999-2000</b>	<b>Fiscal Year 2000-2001</b>	<b>Fiscal Year 2001-2002</b>
<b>Biplane Angiography</b>		<b>1,160,000</b>	
Lease/Purchase			
Restricted Funds		1,160,000	
<b>Cardiac Catheterization Image Management System</b>		<b>870,000</b>	
Lease/Purchase			
Restricted Funds		870,000	
<b>C-Arm X-Ray Unit</b>		<b>250,000</b>	
Restricted Funds		250,000	
<b>C-Arm X-Ray Unit</b>		<b>400,000</b>	
Restricted Funds		400,000	
<b>C-Arm X-Ray Unit</b>		<b>350,000</b>	
Restricted Funds		350,000	
<b>CR PAC Server</b>		<b>250,000</b>	
Restricted Funds		250,000	
<b>CT Scanners</b>		<b>3,480,000</b>	
Lease/Purchase			
Restricted Funds		3,480,000	
<b>CT Simulator</b>		<b>1,160,000</b>	
Lease/Purchase			
Restricted Funds		1,160,000	
<b>Digital Radiology</b>		<b>928,000</b>	
Restricted Funds		928,000	
<b>Diagnostic Radiology Unit</b>		<b>300,000</b>	
Restricted Funds		300,000	

**Postsecondary Education  
University of Kentucky**

		<b>Fiscal Year 1999-2000</b>	<b>Fiscal Year 2000-2001</b>	<b>Fiscal Year 2001-2002</b>
<b>Endoscopic Ultrasound</b>			<b>400,000</b>	
	Restricted Funds		400,000	
<b>Electrophysiology Lab</b>			<b>5,800,000</b>	
Lease/Purchase				
	Restricted Funds		5,800,000	
<b>Filmless System</b>			<b>120,000</b>	
	Restricted Funds		120,000	
<b>Intracardiac Laser</b>			<b>500,000</b>	
	Restricted Funds		500,000	
<b>Linear Accelerator</b>			<b>1,856,000</b>	
Lease/Purchase				
	Restricted Funds		1,856,000	
<b>Mammography Unit</b>			<b>200,000</b>	
	Restricted Funds		200,000	
<b>Minimally Invasive Room</b>			<b>1,490,000</b>	
	Restricted Funds		1,490,000	
<b>Mobile CT</b>			<b>1,000,000</b>	
	Restricted Funds		1,000,000	
<b>Nuclear Medicine Camera</b>			<b>870,000</b>	
Lease/Purchase				
	Restricted Funds		870,000	
<b>OR Perioperative IS Document System</b>			<b>200,000</b>	
	Restricted Funds		200,000	
<b>PACS Server</b>			<b>800,000</b>	
	Restricted Funds		800,000	

**Postsecondary Education  
University of Kentucky**

		<b>Fiscal Year 1999-2000</b>	<b>Fiscal Year 2000-2001</b>	<b>Fiscal Year 2001-2002</b>
<b>Portal Imaging System</b>			<b>200,000</b>	
	Restricted Funds		200,000	
<b>QuadRIS</b>			<b>600,000</b>	
	Restricted Funds		600,000	
<b>Radiographic Fluoroscopic Unit</b>			<b>150,000</b>	
	Restricted Funds		150,000	
<b>Radiographic Unit</b>			<b>350,000</b>	
	Restricted Funds		350,000	
<b>Radiographic Units</b>			<b>1,250,000</b>	
	Restricted Funds		1,250,000	
<b>Steam Autoclave</b>			<b>375,000</b>	
	Restricted Funds		375,000	
<b>Sterrad Sterilizer</b>			<b>375,000</b>	
	Restricted Funds		375,000	
<b>Surgical C-Arm (ISS) System</b>			<b>550,000</b>	
	Restricted Funds		550,000	
<b>Teleradiology</b>			<b>200,000</b>	
	Restricted Funds		200,000	
<b>Ultrasound Image Management</b>			<b>700,000</b>	
	Restricted Funds		700,000	
<b>Vascular Ultrasound</b>			<b>800,000</b>	
	Restricted Funds		800,000	
<b>Washer</b>			<b>230,000</b>	
	Restricted Funds		230,000	

**Postsecondary Education  
University of Kentucky**

		<b>Fiscal Year 1999-2000</b>	<b>Fiscal Year 2000-2001</b>	<b>Fiscal Year 2001-2002</b>
<b>Digital Imaging</b>			<b>870,000</b>	
Lease/Purchase				
	Restricted Funds		870,000	
<b>INFORMATION TECHNOLOGY EQUIPMENT</b>				
<b>General Chemistry Computerization</b>			<b>385,000</b>	
	Restricted Funds		385,000	
<b>Language Lab</b>			<b>300,000</b>	
	Restricted Funds		300,000	
<b>Engineering Research Computing System</b>			<b>440,000</b>	
	Restricted Funds		440,000	
<b>Network Replacement</b>			<b>78,000</b>	
	Restricted Funds		78,000	
<b>Department Computer Upgrade</b>			<b>225,000</b>	
	Restricted Funds		225,000	
<b>Distributed Testbed System</b>			<b>250,000</b>	
	Restricted Funds		250,000	
<b>NSF Fileserver</b>			<b>150,000</b>	
	Restricted Funds		150,000	
<b>Optical Disk Server</b>			<b>180,000</b>	
	Restricted Funds		180,000	
<b>Telemedicine Systems</b>				<b>600,000</b>
	Restricted Funds			600,000
<b>Instructional Multi-Media, Phase II</b>			<b>1,168,000</b>	<b>730,000</b>
	Restricted Funds		1,168,000	730,000

**Postsecondary Education  
University of Kentucky**

	<b>Fiscal Year 1999-2000</b>	<b>Fiscal Year 2000-2001</b>	<b>Fiscal Year 2001-2002</b>
<b>Compressed Video - Hazard</b>		<b>141,000</b>	
Lease/Purchase			
Restricted Funds		141,000	
<b>Upgrading/Establishing Communication System</b>		<b>364,000</b>	<b>463,000</b>
Restricted Funds		364,000	463,000
<b>Patient Classification Equipment Rural Health</b>		<b>260,000</b>	
Restricted Funds		260,000	
<b>Telemedicine Rural Health</b>		<b>416,000</b>	
Restricted Funds		416,000	
<b>Satellite Uplink Rural Health</b>		<b>416,000</b>	
Restricted Funds		416,000	
<b>Virtual Reality Computing System</b>		<b>150,000</b>	
Restricted Funds		150,000	
<b>Database Testbed</b>		<b>225,000</b>	
Restricted Funds		225,000	
<b>Campus Infrastructure Upgrade</b>		<b>1,750,000</b>	<b>1,750,000</b>
Lease/Purchase			
Restricted Funds		1,750,000	1,750,000
<b>UNIX Server</b>		<b>1,200,000</b>	
Lease/Purchase			
Restricted Funds		1,200,000	
<b>Research Computing</b>		<b>3,500,000</b>	
Lease/Purchase			
Restricted Funds		3,500,000	



**Postsecondary Education  
University of Kentucky**

	<b>Fiscal Year 1999-2000</b>	<b>Fiscal Year 2000-2001</b>	<b>Fiscal Year 2001-2002</b>
<b>Storage Management Upgrade</b>		<b>200,000</b>	
Lease/Purchase			
Restricted Funds		200,000	
<b>Imaging System Upgrade</b>			<b>275,000</b>
Lease/Purchase			
Restricted Funds			275,000
<b>Mainframe Upgrade</b>		<b>1,500,000</b>	
Lease/Purchase			
Restricted Funds		1,500,000	
<b>Video Switch</b>		<b>250,000</b>	
Lease/Purchase			
Restricted Funds		250,000	
<b>Upgrade HIS Computing Facilities</b>		<b>2,900,000</b>	
Lease/Purchase			
Restricted Funds		2,900,000	
<b>Clinical Information System</b>		<b>3,480,000</b>	
Lease/Purchase			
Restricted Funds		3,480,000	
<b>Digital Medical Record Expansion</b>		<b>4,640,000</b>	
Lease/Purchase			
Restricted Funds		4,640,000	
<b>Patient System Enterprise</b>		<b>4,640,000</b>	
Lease/Purchase			
Restricted Funds		4,640,000	

**Postsecondary Education  
University of Kentucky**

		<b>Fiscal Year 1999-2000</b>	<b>Fiscal Year 2000-2001</b>	<b>Fiscal Year 2001-2002</b>
<b>Managed Care Enterprise</b>			<b>1,160,000</b>	
Lease/Purchase				
	Restricted Funds		1,160,000	
<b>Clinical System Enterprise</b>			<b>5,800,000</b>	
Lease/Purchase				
	Restricted Funds		5,800,000	
<b>State Communication Enterprise</b>			<b>3,480,000</b>	
Lease/Purchase				
	Restricted Funds		3,480,000	
<b>Mass Storage Capability</b>			<b>200,000</b>	
	Restricted Funds		200,000	
<b>Upgrade Disk Capacity</b>			<b>250,000</b>	
	Restricted Funds		250,000	
<b>Upgrade Telecommunications Facilities</b>			<b>250,000</b>	
	Restricted Funds		250,000	
<b>University of Kentucky Summary</b>			<b><u>518,348,000</u></b>	<b><u>6,443,000</u></b>
	<b>Bond Fund</b>		<b>39,000,000</b>	
	<b>Agency Bond Funds</b>		<b>59,157,000</b>	
	<b>Restricted Funds</b>		<b>418,676,000</b>	<b>6,443,000</b>
	<b>Federal Fund</b>		<b>1,515,000</b>	

**Postsecondary Education  
University of Louisville**

**Fiscal Year  
1999-2000**      **Fiscal Year  
2000-2001**      **Fiscal Year  
2001-2002**

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**CAPITAL CONSTRUCTION**

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<b>Code Improvements - Fire Safety Pool</b>		<b>1,029,000</b>
<p style="margin-left: 20px;">This authorization will allow the university to bring university-owned buildings into compliance with current federal and state life and fire safety building codes.</p>		
Restricted Funds		1,029,000
<hr/>		
<b>Americans Disabilities Act (ADA) Project Pool</b>		<b>2,638,000</b>
<p style="margin-left: 20px;">This authorization will allow the university to bring university-owned buildings into compliance with the requirements of the Americans with Disabilities Act (ADA).</p>		
Restricted Funds		2,638,000
<hr/>		
<b>Capital Renewal Project Pool</b>		<b>6,225,000</b>
<p style="margin-left: 20px;">This authorization will allow the university to address the following types of projects: roof replacement; elevator upgrades; electrical distribution of high voltage cable and switchgears; occupant/environmental/mechanical upgrades, asbestos abatement and re-insulation, parking lot and walking surface repairs, building exterior repairs, energy management upgrade, and data collection panels and fire alarm improvements.</p>		
Restricted Funds		6,225,000
<hr/>		
<b>Support Services Land Acquisition (Northeast)</b>		<b>4,202,000</b>
<p style="margin-left: 20px;">This project will allow the university to continue to acquire property consistent with its land use plan to deal with the developmental and expansion needs of Belknap Campus. The land will be used to consolidate the support services programs of the university to the northeast quadrant of campus.</p>		
Restricted Funds		4,202,000
<hr/>		
<b>Student Services Building Renovation (Houchens)</b>		<b>5,489,000</b>
<p style="margin-left: 20px;">This authorization will allow the renovation and major refurbishing of the Houchens Building to create adequate space to house the student service and student support functions, which are currently located in the basement in this facility.</p>		
Restricted Funds		5,489,000
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**Postsecondary Education  
University of Louisville**

	<b>Fiscal Year 1999-2000</b>	<b>Fiscal Year 2000-2001</b>	<b>Fiscal Year 2001-2002</b>
<b>Chemistry Fume Hood Redesign</b>		<b>5,397,000</b>	
This project will address life/safety improvements to the ventilation system in the Chemistry Building including the replacement of approximately 36 fume hoods.			
Restricted Funds		5,397,000	
<b>Reynolds Building Renov. - Housing &amp; Sup Serv</b>		<b>15,433,000</b>	
This authorization will allow the renovation of the Reynolds Building for use as a multi-disciplinary facility, which will include offices for a business incubator program, support service space, and student housing.			
Other Funds		15,433,000	
<b>Environmental Health and Safety Project Pool</b>		<b>360,000</b>	
This authorization will allow the university to take appropriate action to remove, remediate, or replace the Steam and Chill Heating Oil Tanks currently in use as well as abandoned heating oil tanks for which the university is responsible.			
Restricted Funds		360,000	
<b>Sports and Recreation Institute</b>		<b>26,247,000</b>	
This authorization will allow the construction of a multi-purpose facility to accommodate physical education, intramural/intercollegiate sports, and recreational sports. The proposed plan is to consolidate all athletic facilities and to use space now occupied by sports activities for expansion of teaching, research, and support facilities.			
Other Funds		26,247,000	
<b>Life Sciences Lab Ventilation Renovation</b>		<b>3,638,000</b>	
This authorization will allow renovation to correct deficiencies in the ventilation system. Existing labs will be improved and new labs will be created in the lower level of the Life Sciences Building.			
Restricted Funds		3,638,000	

**Postsecondary Education**  
**University of Louisville**

	<b>Fiscal Year 1999-2000</b>	<b>Fiscal Year 2000-2001</b>	<b>Fiscal Year 2001-2002</b>
<b>Multi-Cultural Center Building</b>			<b>5,096,000</b>
<p>This authorization will allow the construction of a new facility to serve as the permanent location for the multi-cultural program.</p>			
Restricted Funds			5,096,000
<b>Chlorofluorocarbon Project, Phase III</b>		<b>1,953,000</b>	
<p>This authorization will allow the university to replace Chillers "C" and "D" in the central plant with larger, more energy efficient chillers to accommodate the construction of new facilities and building expansions on Belknap Campus. The replacement of Chillers "C" and "D" will also allow the university to comply with the requirements of the Clean Air Act Amendments of 1990.</p>			
Restricted Funds		1,953,000	
<b>Dental Clinic and Sterilization Renovation</b>			<b>3,363,000</b>
<p>This authorization will allow the university to reconfigure the central sterilization area in the School of Dentistry and to renovate one of the Dental Clinics to create state-of-the art operatories, refurbished waiting areas, and associated laboratory/examining areas.</p>			
Other Funds			3,363,000
<b>Early Childhood "EDUCARE" Center</b>		<b>3,211,000</b>	
<p>This authorization will allow construction of a new facility to house an Early Childhood Education Center which would be associated with the School of Education and with the University of Louisville's Challenge for Excellence Initiatives. This Center will serve as a teaching and research facility in early childhood education, as well as provide quality childcare service to students, faculty, and staff within the university community.</p>			
Federal Fund		3,211,000	
<b>HSC Parking Garage - Two Additional Floors</b>		<b>4,609,000</b>	
<p>This authorization will allow the addition of two additional floors to the Health Sciences Center parking garage increasing the capacity from 820 parking spaces to 1,260 spaces.</p>			
Restricted Funds		4,609,000	

**Postsecondary Education**  
**University of Louisville**

	<b>Fiscal Year 1999-2000</b>	<b>Fiscal Year 2000-2001</b>	<b>Fiscal Year 2001-2002</b>
<b>Research Resources Center Expansion</b>		<b>8,631,000</b>	
This authorization will allow the addition of 21,246 gross square feet of space to the Research Resources Center constructed in 1991 for surgical research.			
Other Funds		6,473,000	
Restricted Funds		2,158,000	
<b>MDR Renovation, Phase II, Building 51</b>			<b>1,619,000</b>
This authorization will allow the renovation of approximately 6,000 square feet of research space in the MDR Building.			
Restricted Funds			1,619,000
<b>Residence Hall - 600 Beds-Metro Col, Phase II</b>	<b>27,843,000</b>		
This authorization will allow construction of new housing (600 beds) to support anticipated enrollments in the Metropolitan College program. Students from Jefferson Community College (JCC), Jefferson Technical College, and the University of Louisville will be housed in this space. The source of funds is private investment.			
Other Funds	27,843,000		
<b>Cardinal Park - Natatorium</b>		<b>19,639,000</b>	
This authorization will allow construction of a Natatorium facility on the Belknap Campus. The Natatorium is an enhanced swimming facility, which includes locker and dressing rooms, decks and seating.			
Other Funds		12,373,000	
Restricted Funds		7,266,000	
<b>Purchase &amp; Renovate Bldg (Home of Innocents)</b>			<b>7,106,000</b>
This authorization will allow the university to purchase and renovate the current Home of the Innocents building for use by the University of Louisville's School of Public Health.			
Other Funds			3,553,000
Restricted Funds			3,553,000

**Postsecondary Education**  
**University of Louisville**

**Fiscal Year**      **Fiscal Year**      **Fiscal Year**  
**1999-2000**      **2000-2001**      **2001-2002**

**Research Building (Belknap Campus)**

**41,368,000**

This authorization will allow the construction of a new facility for research space on the Belknap Campus to move forward to accommodate research program needs. The four areas of concentration to be housed in this research facility are: chemistry, biology, engineering, and supply chain management. The project also includes a tunnel expansion, which is essential for the expanded use of utilities envisioned for this facility.

Institutional access to state funding for this project is subject to certification by the university that the total project will be completed utilizing university funds from whatever sources may be available and appropriate. If programmatically feasible, the project may be completed in phases using the state funding for the initial construction; provided, however, that the university shall formally certify its commitment to, and timetable for, total project completion which shall be submitted to the Secretary of Finance and Administration Cabinet, subject to the Secretary's final approval.

Agency Bond Funds

16,368,000

Bond Fund

25,000,000

**Stoddard Johnston School Renovation**

**6,350,000**

This authorization will allow the renovation of the Stoddard-Johnston Building to make it usable for University Relations operations. The renovation will include HVAC upgrade, interior demolition, infrastructure fit-up, elevator installation, voice and data improvements, hazardous waste removal, exterior work to the building, and office fit-up.

Restricted Funds

6,350,000

**Pedestrian Overpass at Stadium (Brook Street)**

**2,376,000**

This authorization will allow construction of a pedestrian overpass over the existing railroad tracks to provide students safe access to and from classroom buildings and the parking areas.

Federal Fund

1,901,000

Other Funds

475,000

**Postsecondary Education  
University of Louisville**

	<b>Fiscal Year 1999-2000</b>	<b>Fiscal Year 2000-2001</b>	<b>Fiscal Year 2001-2002</b>
<b>Window Replacements (Belknap Campus)</b>		<b>2,694,000</b>	
This authorization will allow the replacement of windows in twelve older buildings to address safety and energy conservation issues.			
Other Funds		2,694,000	
<b>Cardinal Park - Practice Field, Multicourts, Car</b>		<b>2,813,000</b>	
This authorization will allow the construction of an additional practice field, multi-courts, cardiopath and sand volleyball courts to accommodate physical education, intramural, intercollegiate sports, and recreational sports.			
Other Funds		2,813,000	
<b>Health Sciences Library Infrastructure &amp; Ren</b>		<b>2,450,000</b>	
This authorization will allow renovation and infrastructure improvements to the Kornhauser Health Sciences Library.			
Restricted Funds		2,450,000	
<b>Purchase Parking Spaces - Health Sciences Campus</b>		<b>825,000</b>	
This authorization will allow the purchase of 109 parking spaces from Jewish Hospital Properties, in their newly constructed parking structure, to accommodate parking needs for university employees.			
Restricted Funds		825,000	
<b>Ekstrom Library Infrastructure and Renovation</b>		<b>1,924,000</b>	
This authorization will allow renovation and infrastructure improvements to the William F. Ekstrom Library located in the central part of Belknap Campus. The project also includes refurbishing and updating an auditorium as well as other upgrades to various areas of the library such as stacks, distance education, and serial acquisitions.			
Restricted Funds		1,924,000	
<b>Deferred Maintenance Project Pool</b>		<b>250,000</b>	
This authorization will allow the university to accomplish previously deferred projects as well as facility systems that have failed but have not exceeded 90 percent of their life expectancy.			
Restricted Funds		250,000	



**Postsecondary Education  
University of Louisville**

	<b>Fiscal Year 1999-2000</b>	<b>Fiscal Year 2000-2001</b>	<b>Fiscal Year 2001-2002</b>
<b>Guaranteed Energy Cost Savings Project (HB-639)</b>		<b>3,000,000</b>	
This authorization will allow the university to enter into an agreement with a Performance Contractor, per House Bill 639 of the 1998 General Assembly, to reduce energy usage with repayment made through energy savings.			
Other Funds		3,000,000	
<b>Boathouse for Rowing Team</b>		<b>2,300,000</b>	
This authorization will allow construction of a two story boathouse to be built on leased land (park property) adjacent to the Ohio River. The lower floor will be used for boat and equipment storage and the upper level (above flood plain) will include offices, meeting space, exercise and multipurpose locker rooms with showers, and a balcony overlooking the river.			
Other Funds		2,300,000	
<b>MAJOR EQUIPMENT</b>			
<b>Radiographic/Fluoroscopic Imaging Unit</b>		<b>195,000</b>	
Restricted Funds		195,000	
<b>Digital Micro-Luminography System for TEM</b>			<b>120,000</b>
Restricted Funds			120,000
<b>Electronic Darkroom</b>		<b>113,000</b>	
Restricted Funds		113,000	
<b>Gel/Blot Image Analysis System</b>		<b>145,000</b>	
Restricted Funds		145,000	
<b>High Resolution SEM-Backscatter Detector</b>		<b>160,000</b>	
Restricted Funds		160,000	
<b>Automated DNA Sequencer</b>			<b>159,000</b>
Restricted Funds			159,000

**Postsecondary Education  
University of Louisville**

		<b>Fiscal Year 1999-2000</b>	<b>Fiscal Year 2000-2001</b>	<b>Fiscal Year 2001-2002</b>
<b>Eximer Laser</b>				<b>600,000</b>
	Restricted Funds			600,000
<b>Video Diagnostic Analysis System</b>				<b>154,000</b>
	Restricted Funds			154,000
<b>White Blood Cell Velocity Measurement System</b>				<b>126,000</b>
	Restricted Funds			126,000
<b>Diode Laser</b>				<b>100,000</b>
	Restricted Funds			100,000
<b>Radiographic/Fluoroscopic X-Ray System</b>			<b>317,000</b>	
	Restricted Funds		317,000	
<b>Animal Irradiator</b>			<b>154,000</b>	
	Restricted Funds		154,000	
<b>Interm. Voltage Transmission Electron Microscope</b>			<b>350,000</b>	
	Restricted Funds		350,000	
<b>Nailfold Microvascular Analysis System</b>			<b>119,000</b>	
	Restricted Funds		119,000	
<b>In Vivo Thrombosis Detection &amp; Quant. Sys</b>			<b>168,000</b>	
	Restricted Funds		168,000	
<b>Peptide Sequencer</b>			<b>151,000</b>	
	Restricted Funds		151,000	
<b>Small Vein In Vivo Diagnostic System</b>			<b>197,000</b>	
	Restricted Funds		197,000	
<b>Automated Synthesizer</b>			<b>200,000</b>	
	Federal Fund		100,000	
	Restricted Funds		100,000	

Postsecondary Education  
University of Louisville

	Fiscal Year 1999-2000	Fiscal Year 2000-2001	Fiscal Year 2001-2002
<b>FT IR Spectrometer</b>			<b>150,000</b>
Federal Fund			75,000
Restricted Funds			75,000
<b>Scanning Tunneling Microscope</b>		<b>140,000</b>	
Restricted Funds		140,000	
<b>Capillary Electrophoresis - Mass Spectrometer</b>			<b>200,000</b>
Restricted Funds			200,000
<b>EPR Spectrometer Update</b>			<b>125,000</b>
Federal Fund			65,000
Restricted Funds			60,000
<b>NMR Spectrometer (750 MHz NMR)</b>		<b>1,200,000</b>	
Federal Fund		800,000	
Restricted Funds		400,000	
<b>Trash Compactor Truck</b>		<b>135,000</b>	
Restricted Funds		135,000	
<b>SEM Accessories for Elemental Analysis</b>		<b>165,000</b>	
Restricted Funds		165,000	
<b>Peak 3D Comp Motion Measurement &amp; Analysis Sys</b>		<b>120,000</b>	
Restricted Funds		120,000	
<b>Atomic Absorption Spectrometer, High-Resolution</b>		<b>110,000</b>	
Restricted Funds		110,000	
<b>Ultra High Vacuum Chamber</b>		<b>310,000</b>	
Restricted Funds		310,000	
<b>Metallorganic Chemical Vapor Deposition</b>		<b>210,000</b>	
Restricted Funds		210,000	

**Postsecondary Education  
University of Louisville**

		<b>Fiscal Year 1999-2000</b>	<b>Fiscal Year 2000-2001</b>	<b>Fiscal Year 2001-2002</b>
<b>Mechanical Spectrometer - Rheometrics</b>			<b>160,000</b>	
	Restricted Funds		160,000	
<b>Axial/Torsional Tester</b>			<b>195,000</b>	
	Restricted Funds		195,000	
<b>Microelectronics Processing System</b>			<b>162,000</b>	
	Restricted Funds		162,000	
<b>Dynamometer</b>			<b>122,000</b>	
	Restricted Funds		122,000	
<b>IR Spectrometer</b>			<b>110,000</b>	
	Restricted Funds		110,000	
<b>X-Ray Fluorescence Spectrometer</b>			<b>210,000</b>	
	Restricted Funds		210,000	
<b>Micro CT Scanner</b>			<b>300,000</b>	
	Restricted Funds		300,000	
<b>XPS/Auger Spectroscope</b>			<b>253,000</b>	
	Restricted Funds		253,000	
<b>Laser Ablation Unit</b>				<b>230,000</b>
	Restricted Funds			230,000
<b>Sputtering Unit</b>			<b>162,000</b>	
	Restricted Funds		162,000	
<b>Materials Testing System</b>			<b>189,000</b>	
	Restricted Funds		189,000	
<b>Load Application System</b>				<b>208,000</b>
	Restricted Funds			208,000

**Postsecondary Education  
University of Louisville**

		<b>Fiscal Year 1999-2000</b>	<b>Fiscal Year 2000-2001</b>	<b>Fiscal Year 2001-2002</b>
<b>Visualization System</b>			<b>121,000</b>	
	Restricted Funds		121,000	
<b>CNC Grinding Machine</b>			<b>169,000</b>	
	Restricted Funds		169,000	
<b>Correlation Microscope</b>			<b>195,000</b>	
	Federal Fund		190,000	
	Restricted Funds		5,000	
<b>Full Object Scanner</b>			<b>360,000</b>	
	Restricted Funds		360,000	
<b>Finishing Device</b>				<b>250,000</b>
Lease/Purchase				
	Restricted Funds			250,000
<b>Color Digital Output Engine</b>			<b>700,000</b>	
Lease/Purchase				
	Restricted Funds		700,000	
<b>Florescent Spectrometer</b>				<b>270,000</b>
	Federal Fund			135,000
	Restricted Funds			135,000
<b>Neuro Scan ESI-128: 128 Channel ERP Sys</b>			<b>140,000</b>	
	Federal Fund		40,000	
	Restricted Funds		100,000	
<b>X-Ray Diffraction Module</b>				<b>750,000</b>
	Federal Fund			250,000
	Restricted Funds			500,000

**Postsecondary Education  
University of Louisville**

		<b>Fiscal Year 1999-2000</b>	<b>Fiscal Year 2000-2001</b>	<b>Fiscal Year 2001-2002</b>
<b>Laser Microfabrication Lab</b>				<b>550,000</b>
	Federal Fund			275,000
	Restricted Funds			275,000
<b>Infra-Red Imaging System</b>				<b>100,000</b>
	Federal Fund			50,000
	Restricted Funds			50,000
<b>Large Area Microplating</b>				<b>300,000</b>
	Federal Fund			150,000
	Restricted Funds			150,000
<b>Differential Scanning Calorimeter</b>				<b>100,000</b>
	Federal Fund			50,000
	Restricted Funds			50,000
<b>Circular Dichroism Spectropolarimeter</b>				<b>100,000</b>
	Federal Fund			50,000
	Restricted Funds			50,000
<b>Laser Spectrometer</b>				<b>193,000</b>
	Federal Fund			93,000
	Restricted Funds			100,000
<b>Electronic Journals and Full Text - Libraries</b>			<b>2,000,000</b>	
	Restricted Funds		2,000,000	
<b>Electronic Journals &amp; Full Text-Library</b>			<b>1,000,000</b>	
	Restricted Funds		1,000,000	
<b>Nuclear Medicine Hot Lab</b>			<b>107,000</b>	
	Restricted Funds		107,000	

**Postsecondary Education  
University of Louisville**

		<b>Fiscal Year 1999-2000</b>	<b>Fiscal Year 2000-2001</b>	<b>Fiscal Year 2001-2002</b>
<b>Flow Cytometer</b>			<b>165,000</b>	
	Restricted Funds		165,000	
<b>High Performance Q-TOF Spectrometer</b>			<b>500,000</b>	
	Restricted Funds		500,000	
<b>HPLC-Ion Resonance Cyclotron</b>			<b>180,000</b>	
	Restricted Funds		180,000	
<b>Microcalorimeter</b>			<b>137,000</b>	
	Restricted Funds		137,000	
<b>Nucleic Acid Microchip Analyzer</b>				<b>185,000</b>
	Restricted Funds			185,000
<b>Analytical Centrifuge</b>				<b>139,000</b>
	Restricted Funds			139,000
<b>Inductively Coupled Plasma Spectrometer</b>				<b>160,000</b>
	Restricted Funds			160,000
<b>Plasmon Resonance Instrument (Biochem - X)</b>				<b>107,000</b>
	Restricted Funds			107,000
<b>DNA CEQ 2000 Analysis System</b>				<b>150,000</b>
	Restricted Funds			150,000
<b>Geneotype Nucleic Acid Chip Analyzer</b>				<b>200,000</b>
	Restricted Funds			200,000
<b>Confocal Microscope (OPTH)</b>			<b>401,000</b>	
	Restricted Funds		401,000	
<b>Confocal Microscope (ASN)</b>				<b>280,000</b>
	Restricted Funds			280,000

**Postsecondary Education  
University of Louisville**

	<b>Fiscal Year 1999-2000</b>	<b>Fiscal Year 2000-2001</b>	<b>Fiscal Year 2001-2002</b>
<b>Plasmon Resonance Instrument (Biochem - 3000)</b>		<b>250,000</b>	
Restricted Funds		250,000	
<b>MALDI-Reflex-TOF</b>		<b>310,000</b>	
Restricted Funds		310,000	
<b>ACUSON - Aspen Ultrasound Imaging System</b>		<b>176,000</b>	
Restricted Funds		176,000	
<b>Human Patient Simulator</b>		<b>1,110,000</b>	
Restricted Funds		1,110,000	
<b>Flow Cytometer/Cell Sorter</b>		<b>152,000</b>	
Restricted Funds		152,000	
<b>NMR Instrument 600 MHz</b>		<b>1,900,000</b>	
Federal Fund		600,000	
Restricted Funds		1,300,000	
<b>INFORMATION TECHNOLOGY EQUIPMENT</b>			
<b>Expand Medical Info Technology Infrastructure</b>		<b>500,000</b>	
Restricted Funds		500,000	
<b>Student Records Imaging Storage &amp; Retrieval Sys</b>		<b>475,000</b>	
Restricted Funds		475,000	
<b>Wiring for Computer Access - Residence Halls</b>		<b>600,000</b>	
Restricted Funds		600,000	
<b>Fiber Optic LAN/Computer-Based Instruction Sys</b>		<b>427,000</b>	
Restricted Funds		427,000	
<b>Compressed Video Conferencing Room &amp; Instr Lab</b>		<b>446,000</b>	
Restricted Funds		446,000	



**Postsecondary Education  
University of Louisville**

		<b>Fiscal Year 1999-2000</b>	<b>Fiscal Year 2000-2001</b>	<b>Fiscal Year 2001-2002</b>
<b>Computer Workstations for Libraries</b>			<b>200,000</b>	
	Restricted Funds		200,000	
<b>Collaborative Learning Centers-Libraries</b>			<b>557,000</b>	
	Restricted Funds		557,000	
<b>OC3 Network Equipment</b>			<b>315,000</b>	
	Restricted Funds		315,000	
<b>High Speed Graphics Imaging System</b>				<b>200,000</b>
Lease/Purchase				
	Restricted Funds			200,000
<b>Network Switching System</b>			<b>300,000</b>	<b>300,000</b>
	Restricted Funds		300,000	300,000
<b>Digital Communications Network</b>			<b>1,500,000</b>	
	Restricted Funds		1,500,000	
<b>Voice Automation Enhancements</b>			<b>250,000</b>	
	Restricted Funds		250,000	
<b>Digital Microwave Network</b>			<b>250,000</b>	
	Restricted Funds		250,000	
<b>Computer Processing System</b>			<b>1,500,000</b>	<b>500,000</b>
Lease/Purchase				
	Restricted Funds		1,500,000	500,000
<b>Mainframe Memory</b>			<b>250,000</b>	<b>250,000</b>
Lease/Purchase				
	Restricted Funds		250,000	250,000
<b>High Volume Output Devices/Duplicators</b>			<b>376,000</b>	<b>500,000</b>
Lease/Purchase				
	Restricted Funds		376,000	500,000

**Postsecondary Education  
University of Louisville**

		<b>Fiscal Year 1999-2000</b>	<b>Fiscal Year 2000-2001</b>	<b>Fiscal Year 2001-2002</b>
<b>Engineering/Scientific Processor</b>			<b>600,000</b>	<b>500,000</b>
Lease/Purchase				
	Restricted Funds		600,000	500,000
<b>Client/Server System/File Server(s)</b>			<b>600,000</b>	<b>500,000</b>
Lease/Purchase				
	Restricted Funds		600,000	500,000
<b>Specialized Central Processing Unit</b>			<b>250,000</b>	<b>250,000</b>
Lease/Purchase				
	Restricted Funds		250,000	250,000
<b>Storage System(s)</b>			<b>500,000</b>	<b>500,000</b>
Lease/Purchase				
	Restricted Funds		500,000	500,000
<b>Virtual Reality Display System</b>				<b>200,000</b>
	Federal Fund			100,000
	Restricted Funds			100,000
<b>High Energy Physics Data Analysis System</b>				<b>400,000</b>
	Federal Fund			200,000
	Restricted Funds			200,000
<b>Condensed Matter Theory Computational System</b>				<b>335,000</b>
	Federal Fund			175,000
	Restricted Funds			160,000
<b>Client/Server Alumni/Dev. Information Systems</b>			<b>750,000</b>	
Lease/Purchase				
	Restricted Funds		750,000	

**Postsecondary Education  
University of Louisville**

		<b>Fiscal Year 1999-2000</b>	<b>Fiscal Year 2000-2001</b>	<b>Fiscal Year 2001-2002</b>
<b>Digital Television Production Switcher</b>			<b>200,000</b>	
	Restricted Funds		200,000	
<b>Satellite Uplink Trunk</b>			<b>200,000</b>	
	Restricted Funds		200,000	
<b>Intelligent Laser and Lighting System</b>			<b>360,000</b>	
	Restricted Funds		360,000	
<b>Computer Visualization System</b>			<b>655,000</b>	
	Restricted Funds		655,000	
<b>Commonwealth Virtual Univ. Lib Server-Upgrades</b>			<b>250,000</b>	<b>250,000</b>
Lease/Purchase				
	Restricted Funds		250,000	250,000
<b>One Card/Phase I &amp; II</b>			<b>450,000</b>	<b>450,000</b>
Lease/Purchase				
	Restricted Funds		450,000	450,000
<b>Supercomputing System</b>			<b>1,500,000</b>	
Lease/Purchase				
	Restricted Funds		1,500,000	
<b>Telecommunications Switch</b>			<b>750,000</b>	
	Restricted Funds		750,000	

**REAL PROPERTY LEASES**

**Schultz Building Lease**

Rental of 43,000 gross square feet at a cost not to exceed \$500,000 to house expansion space for various departments in the School of Medicine and to provide space for a student exercise/activity area.

**Postsecondary Education  
University of Louisville**

	<b>Fiscal Year 1999-2000</b>	<b>Fiscal Year 2000-2001</b>	<b>Fiscal Year 2001-2002</b>
<b>University of Louisville Summary</b>	<b><u>27,843,000</u></b>	<b><u>200,307,000</u></b>	<b><u>34,675,000</u></b>
<b>Bond Fund</b>		<b>25,000,000</b>	
<b>Agency Bond Funds</b>		<b>16,368,000</b>	
<b>Restricted Funds</b>		<b>80,289,000</b>	<b>26,091,000</b>
<b>Federal Fund</b>		<b>6,842,000</b>	<b>1,668,000</b>
<b>Other Funds</b>	<b>27,843,000</b>	<b>71,808,000</b>	<b>6,916,000</b>

**Postsecondary Education  
Western Kentucky University**

**Fiscal Year  
1999-2000**      **Fiscal Year  
2000-2001**      **Fiscal Year  
2001-2002**

**CAPITAL CONSTRUCTION**

<b>E &amp; G Capital Renewal/Life Safety Pool</b>	<b>8,935,000</b>
This pool will address deferred maintenance, capital renewal and life safety maintenance issues which cannot otherwise be completed through normal operating budgets including, but not limited to, projects related to HVAC, electrical, plumbing, fixed equipment, interior renovations, roofs, etc.	
Restricted Funds	8,935,000
<b>Campus Energy Conservation</b>	<b>3,750,000</b>
This authorization will utilize technology to reduce lighting costs through lighting retrofits, task lighting, sensors, and expanding the energy management system.	
Other Funds	3,750,000
<b>Ivan Wilson Center Chiller(s) Replacement</b>	<b>562,000</b>
The project will allow the replacement of chillers in order to provide continued reliable environmental building control by replacing aging equipment as well as addressing CFC phase-out requirements.	
Restricted Funds	562,000
<b>Agriculture Exposition Center HVAC Improvements</b>	<b>731,000</b>
This project will renovate the Agriculture Exposition Center ventilation system by adding two (2) additional boilers and a hot water loop system. Air conditioning will be installed to allow use of the facility during the summer months.	
Restricted Funds	731,000
<b>Public Radio and Television Transmission Tower</b>	<b>615,000</b>
This authorization will allow construction of a 600 ft. guyed steel tower and associated equipment building to provide a common tower facility for Western Kentucky University's public radio station (WKYU, Bowling Green) and public television station (WKYU-TV, Bowling Green). The project will include land acquisition, tower construction, transmitter building, new FM and TV antennas, and transmission lines and installation. This acquisition will be made through lease/purchase.	
Restricted Funds	615,000

**Postsecondary Education  
Western Kentucky University**

	<b>Fiscal Year 1999-2000</b>	<b>Fiscal Year 2000-2001</b>	<b>Fiscal Year 2001-2002</b>
<b>Western Kentucky University Primary Electric Svc</b>		<b>3,000,000</b>	
<p>This authorization is a continuation of WKU Upgrade Primary Electrical Service. Stage I and II were authorized in previous budgets. This phase will continue work needed to replace aging primary electrical infrastructure and develop campus primary electrical feed loop.</p>			
Restricted Funds		3,000,000	
<b>Garrett Conference Center HVAC Project</b>		<b>600,000</b>	
<p>This project will replace deteriorating fan coil and air handling units that are no longer capable of providing adequate environmental control.</p>			
Restricted Funds		600,000	
<b>Cravens Repair Leaking Windows</b>		<b>591,000</b>	
<p>This authorization will correct the effects of building aging allowing water infiltration around windows.</p>			
Restricted Funds		591,000	
<b>Academic Complex Replace VAV Boxes</b>		<b>638,000</b>	
<p>This authorization will allow replacement of aging variable air volume (VAV) boxes to renew the building HVAC system.</p>			
Restricted Funds		638,000	
<b>Academic Complex ACM Floor Tile Abatement</b>		<b>957,000</b>	
<p>This authorization will allow the removal of all floor tile with asbestos containing material (ACM) from the Academic Complex.</p>			
Restricted Funds		957,000	
<b>Van Meter Renovation - Design</b>		<b>935,000</b>	
<p>This authorization allows the design of a project that will completely refurbish the interior of Van Meter Hall including the renovation of mechanical, plumbing, and electrical systems and interiors, including carpet, tile, plaster, paint, seating, bathrooms, egress, skylight, and stained glass. This project will also provide for the functional renovation of this facility from current auditorium space to other uses.</p>			
Restricted Funds		935,000	

**Postsecondary Education  
Western Kentucky University**

**Fiscal Year  
1999-2000**

**Fiscal Year  
2000-2001**

**Fiscal Year  
2001-2002**

**Science Complex Renovation and Expansion**

**26,000,000**

This project will renovate and expand the science complex facilities to more effectively support the activities of the Departments of Biology, Chemistry, Computer Science, Engineering Technology, Mathematics, the Department of Physics and Astronomy. The project is planned to be accomplished in two sequential stages. The first stage will accomplish the replacement of Science and Technology Hall and Snell Hall with a single facility sufficient to house programs and/or activities in Engineering Technology, Biology, and expanded activities in Chemistry, Biology, Physics and Astronomy associated with the Council on Postsecondary Education approved Program of Distinction. Snell Hall would be demolished to provide a site for the replacement space adjacent to the back of Thompson Complex Center Wing. The second stage will be the renovation of Thompson Complex Center Wing and Thompson Complex North Wing to better accommodate science and technology programs. Upon completion of the renovations, Science and Technology Hall would be demolished.

Bond Fund

15,000,000

Restricted Funds

11,000,000

**Gordon Wilson Renovation - Design**

**437,500**

This authorization will allow the design of a project that will completely refurbish the interior of Gordon Wilson Hall including renovation of mechanical, electrical, and plumbing systems and interior finishes including paint, plaster, and carpet. It is anticipated that the building will also undergo functional renovation.

Restricted Funds

437,500

**ES&T Replace Duct Work and HVAC Controls**

**633,000**

This authorization will allow the upgrading and/or replacement of original HVAC controls and inadequate ductwork in the Environmental Sciences and Technology Building (ES&T).

Restricted Funds

633,000

**Kentucky Building HVAC Replacement**

**880,000**

This authorization will allow a complete renovation of various HVAC systems and provide dehumidification for the Kentucky Building Museum.

Restricted Funds

880,000

**Postsecondary Education  
Western Kentucky University**

	<b>Fiscal Year 1999-2000</b>	<b>Fiscal Year 2000-2001</b>	<b>Fiscal Year 2001-2002</b>
<b>Helm Library Fire Alarm Replacement</b>		<b>554,000</b>	
This authorization will allow the replacement of the existing fire alarm system including smoke detection and/or sprinklers.			
Restricted Funds		554,000	
<b>Ivan Wilson Fine Arts Center Life Safety</b>		<b>441,000</b>	
This authorization will allow the upgrading and/or replacement of the existing fire alarm system.			
Restricted Funds		441,000	
<b>Telephone Infrastructure</b>		<b>3,000,000</b>	
This authorization will allow the replacement and/or upgrading of the existing telephone communications infrastructure by replacing the existing AT&T switch and the underground wiring plant currently leased from Bell South. This acquisition will be made through lease/purchase.			
Restricted Funds		3,000,000	
<b>Digital Television Transmission System</b>		<b>1,600,000</b>	
This authorization will allow the construction of a new digital television transmission system for WKYU-TV including antenna, transmission, line, transmitter, studio to transmitter link, and associated equipment. This acquisition will be made through lease/purchase.			
Federal Fund		800,000	
Restricted Funds		800,000	
<b>Campus Communications Network Expansion</b>		<b>750,000</b>	
The authorization will allow the expansion and enhancement the campus data, voice, and video networks. The project cost will be funded through lease purchase arrangements.			
Restricted Funds		750,000	
<b>South Campus Building</b>		<b>10,000,000</b>	
This authorization will allow construction of a facility to provide research and development space to support economic development in south central Kentucky. Through its Applied Research and Technology Program of Distinction, Western has developed and is developing a variety of research and development centers which support the regional economic development needs. Delivery of these services requires an adequate infrastructure including laboratories and other space which this facility will provide.			
Restricted Funds		10,000,000	



**Postsecondary Education  
Western Kentucky University**

**Fiscal Year  
1999-2000**

**Fiscal Year  
2000-2001**

**Fiscal Year  
2001-2002**

		<b>Fiscal Year 1999-2000</b>	<b>Fiscal Year 2000-2001</b>	<b>Fiscal Year 2001-2002</b>
<b>MAJOR EQUIPMENT</b>				
<b>ADA Accessible Shuttle Buses</b>			<b>360,000</b>	
Lease/Purchase				
	Restricted Funds		360,000	
<b>Confocal Microscope</b>			<b>110,000</b>	
	Restricted Funds		110,000	
<b>INFORMATION TECHNOLOGY EQUIPMENT</b>				
<b>Video Server</b>			<b>800,000</b>	
Lease/Purchase				
	Restricted Funds		800,000	
<b>Western Kentucky University Summary</b>			<b><u>66,879,500</u></b>	
	<b>Bond Fund</b>		<b>15,000,000</b>	
	<b>Restricted Funds</b>		<b>47,329,500</b>	
	<b>Federal Fund</b>		<b>800,000</b>	
	<b>Other Funds</b>		<b>3,750,000</b>	

**Postsecondary Education  
Kentucky Community and Technical College System**

**Fiscal Year  
1999-2000**      **Fiscal Year  
2000-2001**      **Fiscal Year  
2001-2002**

**CAPITAL CONSTRUCTION**

**West Ky Technical College: Roof Replacement**

**999,000**

This authorization will allow the complete reroofing of the Kentucky Tech West Kentucky building, located in Paducah.

Restricted Funds

999,000

**Cumberland TC, Harlan Campus: Renovate Bldg. 1**

**4,114,000**

This authorization will allow the renovation of Building #1 of the Harlan Campus of Cumberland Technical College to comply with all applicable building, life safety, and Americans With Disabilities Act codes and regulations. This project was incorrectly identified by the requesting agency as Building #2, however, the correct project for this biennium is Building #1 as reflected in this document.

Bond Fund

4,114,000

**Mayo Technical College: Campus Renovation**

**7,582,000**

This authorization will allow the improvement or replacement of HVAC and roofing systems in all campus buildings as well as renovations in Buildings D, F, and E as follows: the second floor of Building D to accommodate Electricity and Electronics programs; space on the first floor of Building F to accommodate Graphic Communications Automotive Technology; and the third floor of Building E to accommodate Health programs.

Bond Fund

7,582,000

**Elizabethtown TC: HVAC Syst Rplcmnt 66 & 75 Bldg**

**834,000**

This authorization will allow the replacement of the HVAC system in the building constructed in 1975 and upgrade the air conditioning system in the building constructed in 1966.

Restricted Funds

834,000

**Bowling Green T C: Replace Roofs, Bldgs. G & H**

**532,000**

This authorization will allow the reroofing of Buildings G and H at the Kentucky Tech Bowling Green Campus.

Restricted Funds

532,000

**Postsecondary Education  
Kentucky Community and Technical College System**

	<b>Fiscal Year 1999-2000</b>	<b>Fiscal Year 2000-2001</b>	<b>Fiscal Year 2001-2002</b>
<b>Ashland Tech Coll: Original Campus Renovation</b>		<b>6,900,000</b>	
<p>This authorization will allow renovation of buildings and building systems on the Ashland Technical College campus. Most renovation activity is anticipated to occur in the four original buildings; however, some renovation may also be needed in newer campus buildings to address code or system deficiencies.</p>			
Bond Fund		6,900,000	
<b>KCTCS Capital Renewal Project Pool</b>		<b>10,165,000</b>	
<p>This authorization will allow the Kentucky Community and Technical College System to begin to address the replacement of building systems such as roofs, HVAC systems, and electrical systems that have exceeded their useful life.</p>			
Restricted Funds		10,165,000	
<b>Jefferson Tech College: HVAC System Replacement</b>		<b>2,491,000</b>	
<p>This authorization will allow the replacement of the HVAC systems in Buildings A and B at the Jefferson Technical College with newer, more responsive systems that will maximize occupant comfort and improve indoor air quality.</p>			
Restricted Funds		2,491,000	
<b>Somerset T C: Fire Alarm &amp; Sprinkler System</b>		<b>525,000</b>	
<p>The authorization will allow the installation of a new fire alarm system and sprinkler system in all buildings on the Somerset Technical College campus.</p>			
Restricted Funds		525,000	
<b>KCTCS Deferred Maintenance &amp; Govt. Mandate Pool</b>		<b>3,571,000</b>	
<p>This authorization will allow KCTCS to address major plant maintenance needs which have been deferred or to address facility systems that have failed but have not exceeded 90 percent of their expected useful life.</p>			
Restricted Funds		3,571,000	

**Postsecondary Education  
Kentucky Community and Technical College System**

**Fiscal Year  
1999-2000**      **Fiscal Year  
2000-2001**      **Fiscal Year  
2001-2002**

**KCTCS Program Renovation Pool**

**5,368,000**

This authorization will allow KCTCS minor renovation projects at KCTCS institutions across the state. These renovations would primarily address the need to redo a particular room or department for a new and different use.

Restricted Funds

5,368,000

**Northern Ky Community & Tech College, Phase I**

**10,000,000**

This authorization will allow construction of Phase I of a new Northern Kentucky comprehensive Community and Technical College facility. Phase I project will focus on enhancing, expanding, and relocating selected technical programming from three existing campuses of the Northern Kentucky Technical College to better serve the region's citizens and business and industry. Once Phase I is completed, the operations of the three original campuses will be evaluated to determine if they can be consolidated into one or two campuses, with the associated operations and maintenance savings being utilized to offset the maintenance and operations costs of the new facility. In addition, any revenue received through the disposition of one of the three original campuses could be used to fund a portion of a second phase of the project.

The new facility is viewed as a collaborative effort between KCTCS and Northern Kentucky University. Each institution will participate in providing education and training appropriate to its mission and goals.

Phase I of the project will encompass approximately 41,000 gross square feet and will include technical training programs, general classroom and laboratory space, and industry training space. The total project scope is approximately \$10,000,000. This includes approximately \$2 million for equipment and furnishings, \$1 million for land acquisition/site development, \$400,000 for information technology infrastructure, approximately \$400,000 for planning and design, and approximately \$6.2 million for construction and contingency funding.

Bond Fund

10,000,000

**Postsecondary Education**  
**Kentucky Community and Technical College System**

	Fiscal Year 1999-2000	Fiscal Year 2000-2001	Fiscal Year 2001-2002
<b>Jefferson CC: Renovations of Downtown Campus</b>		<b>8,800,000</b>	
<p>The project will address the renovation needs of both the JF Building and the Hartford Tower on the Jefferson Community College Downtown Campus. Renovations will include approximately 70,000 square feet of the JF Building and 104,167 square feet of the Hartford Tower.</p>			
Bond Fund		8,800,000	
<b>Elizabethtown CC - Science Building Renovation</b>		<b>2,200,000</b>	
<p>This authorization will allow a general renovation of the Science Building to include major components required to upgrade handicapped access, lighting, HVAC, fire alarm system and sprinklers, and laboratories and associated storage areas.</p>			
Bond Fund		2,200,000	
<b>Southeast CC - Newman Hall Renov.</b>		<b>2,000,000</b>	
<p>This authorization will allow a general renovation of Newman Hall to include major components required to upgrade handicapped access, lighting, suspended ceilings, HVAC, fire alarm system and sprinklers, and laboratory and associated storage area.</p>			
Bond Fund		2,000,000	
<b>Madisonville CC: Muhlenberg Campus Reauth.</b>			
<p>This reauthorization provides for the design and construction of a general purpose classroom building to be located in Central City on a 20 acre site donated to the university by the Everly Brothers Foundation. Site development including parking, lighting, sidewalks, utility development, communication services, and landscaping will be included. Authorization remains at \$3,500,000 from restricted funds.</p>			
<b>Guaranteed Energy Savings Project Pool</b>		<b>5,000,000</b>	
<p>The authorization will allow KCTCS to undertake guaranteed energy savings projects as outlined in House Bill 639 enacted by the 1998 General Assembly. The types of projects and their locations are to be determined subsequent to energy audits and feasibility analyses of KCTCS facilities. Some or all of the projects identified can be expected to exceed \$400,000 in scope. The projects should result in substantial energy savings for the institutions undertaking them. These savings will be used to pay for the projects over a ten to 15 year period via payments to the project contractor.</p>			
Restricted Funds		5,000,000	

**Postsecondary Education  
Kentucky Community and Technical College System**

**Fiscal Year  
1999-2000**      **Fiscal Year  
2000-2001**      **Fiscal Year  
2001-2002**

<b>MAJOR EQUIPMENT</b>			
<b>Hazard Technical College : Bulldozer</b>		<b>478,000</b>	
Restricted Funds		478,000	
<b>Hazard Technical College: Trackhoe</b>		<b>150,000</b>	
Restricted Funds		150,000	
<b>Ashland TC: Computer Interfaced Distillation Col</b>		<b>114,000</b>	
Restricted Funds		114,000	
<b>Mayo Technical College: Milling Machine</b>		<b>130,000</b>	
Restricted Funds		130,000	
<b>Mayo TC: Johnson Phaser - Shape Cutter</b>		<b>150,000</b>	
Restricted Funds		150,000	
<b>REAL PROPERTY LEASES</b>			
<b>New KCTCS System Office Facility</b>			
<b>Kentucky Community and Technical College System Summary</b>		<b><u>72,103,000</u></b>	
<b>Bond Fund</b>		<b>41,596,000</b>	
<b>Restricted Funds</b>		<b>30,507,000</b>	
<b>Postsecondary Education Summary</b>	<b><u>29,793,000</u></b>	<b><u>1,168,902,300</u></b>	<b><u>59,354,100</u></b>
<b>Bond Fund</b>		<b>227,392,000</b>	
<b>Agency Bond Funds</b>		<b>110,525,000</b>	
<b>Restricted Funds</b>	<b>1,950,000</b>	<b>713,375,300</b>	<b>50,187,600</b>
<b>Federal Fund</b>		<b>10,802,000</b>	<b>2,250,500</b>
<b>Other Funds</b>	<b>27,843,000</b>	<b>106,808,000</b>	<b>6,916,000</b>

**Public Protection and Regulation**  
**General Operations**

**Fiscal Year**  
**1999-2000**

**Fiscal Year**  
**2000-2001**

**Fiscal Year**  
**2001-2002**

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<b>REAL PROPERTY LEASES</b>
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**Franklin County - Lease**

The Department of Insurance occupies 38,985 square feet on three floors at 215 West Main Street in Frankfort, Kentucky. This location houses the following divisions: Commissioner's Office, Administrative Services, Legal and Enforcement, Financial Standards and Examinations, Life, Health, Market Conduct, Communications, Information Systems, Consumer Protection, and Property and Casualty.

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**General Operations Summary**

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**Public Protection and Regulation**

**Public Advocacy**

**Fiscal Year  
1999-2000**

**Fiscal Year  
2000-2001**

**Fiscal Year  
2001-2002**

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**REAL PROPERTY LEASES**

**Franklin County - Lease**

The Department of Public Advocacy occupies 26,454 feet, a portion of one floor, at 100 Fair Oaks,  
#302 in Frankfort.

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**Public Advocacy Summary**

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**Public Protection and Regulation**  
**Housing, Buildings and Construction**

**Fiscal Year**  
**1999-2000**

**Fiscal Year**  
**2000-2001**

**Fiscal Year**  
**2001-2002**

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<b>REAL PROPERTY LEASES</b>
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**Lease**

The Department for Housing, Buildings and Construction occupies 20,104 square feet of office space at 1047 Highway 127 South, Frankfort.

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**Housing, Buildings and Construction Summary**

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**Public Protection and Regulation Summary**

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**Revenue**  
**Revenue**

**Fiscal Year**  
**1999-2000**

**Fiscal Year**  
**2000-2001**

**Fiscal Year**  
**2001-2002**

**INFORMATION TECHNOLOGY EQUIPMENT**

**Network Infrastructure Replacement**

**200,000**

The Kentucky Revenue Cabinet must replace the existing network infrastructure at the 100 and 200 Fair Oaks facilities in order to provide a dependable, more responsive, and efficient environment. As the Empower Kentucky initiatives, Modernized Front End and the Kentucky Integrated Tax Entity System are implemented, image retrieval functionality will be made available to Revenue Cabinet employees at all Frankfort locations, the Louisville Collections office, and the 11 Taxpayer Service Centers. All Compliance, Collections, Taxpayer Assistance, Audit, and Research personnel will require access to the scanned images and the related data. Electronic capture and dissemination of information in an efficient manner is critical to the quality of service the Revenue Cabinet will provide in the future.

Capital Construction Surplus

**200,000**

**REAL PROPERTY LEASES**

**Lease - Franklin County (200 Fair Oaks)**

Reauthorization - (\$1,479,900) - For lease space at 200 Fair Oaks, Frankfort.

**Lease - Franklin County (100 Fair Oaks)**

Reauthorization (\$480,900) - For lease space at 100 Fair Oaks, Frankfort.

**Franklin County - Lease - (Louisville Road)**

Reauthorization - (\$379,100) - For lease space at Perimeter Park, Frankfort.

**Revenue Summary**

**200,000**

**Capital Construction Surplus**

**200,000**

**Revenue Summary**

**200,000**

**Capital Construction Surplus**

**200,000**

**Tourism Development  
Secretary**

**Fiscal Year  
1999-2000**

**Fiscal Year  
2000-2001**

**Fiscal Year  
2001-2002**

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**CAPITAL CONSTRUCTION**

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**Elizabethtown State Theater**

This \$1 million reauthorization and reallocation will provide supplementary funding to renovate the theater. Local funds (\$1.8 million) will increase the total scope of the project to \$2.8 million.

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**Hardin County Public Library**

This \$300,000 reauthorization and reallocation will provide supplementary funding to build a new county library at Elizabethtown Community College. Local funds (\$2.3 million) will increase the total scope of the project to \$2.6 million.

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**Lincoln Trail Domestic Violence Center**

This \$250,000 reauthorization and reallocation will provide necessary funding to renovate the existing Center in Elizabethtown.

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**Patton Museum Expansion Project**

This \$200,000 reauthorization and reallocation will provide supplementary funding for the expansion of the museum. The total scope of this project is \$40 million.

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**Vaughn Reno Starks Community Center**

This \$200,000 reauthorization and reallocation will provide necessary funding for the center to provide full time recreational programs in Elizabethtown.

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**Wesley Hilltop House**

This \$50,000 reauthorization and reallocation will provide necessary funds to renovate facilities in the senior citizens center in Elizabethtown.

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**Secretary Summary**

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**Tourism Development  
Kentucky State Fair Board**

	<b>Fiscal Year 1999-2000</b>	<b>Fiscal Year 2000-2001</b>	<b>Fiscal Year 2001-2002</b>
<b>CAPITAL CONSTRUCTION</b>			
<b>Roof Replacement</b>		<b>800,000</b>	
Funds are provided to replace or recoat roofs on various buildings at the Kentucky State Fair and Exposition Center and the Kentucky International Convention Center.			
Restricted Funds		800,000	
<b>Freedom Hall-Refurbish Seats</b>		<b>800,000</b>	
Funds are provided to refurbish the seats in Freedom Hall and will include repainting the steel frames, adding new foam, springs, and fabric to each unit.			
Restricted Funds		800,000	
<b>Maintenance Pool</b>		<b>1,000,000</b>	<b>1,000,000</b>
These funds are to be expended for maintenance and renovation projects under \$400,000 each.			
Restricted Funds		1,000,000	1,000,000
<b>Freedom Hall-Portable Trailers with Seats</b>			<b>1,250,000</b>
Funds are provided to replace the existing portable seating platforms in Freedom Hall.			
Restricted Funds			1,250,000
<b>Kentucky State Fair Board Summary</b>		<b><u>2,600,000</u></b>	<b><u>2,250,000</u></b>
<b>Restricted Funds</b>		<b>2,600,000</b>	<b>2,250,000</b>

**Tourism Development  
Fish and Wildlife Resources**

	<b>Fiscal Year 1999-2000</b>	<b>Fiscal Year 2000-2001</b>	<b>Fiscal Year 2001-2002</b>
<b>CAPITAL CONSTRUCTION</b>			
<b>Land Acquisition</b>		<b>500,000</b>	<b>500,000</b>
Funding is provided to acquire unique wildlife habitat for conservation and protection, and to acquire public lands for outdoor recreation.			
Restricted Funds		500,000	500,000
<b>Maintenance Pool</b>		<b>200,000</b>	<b>200,000</b>
Funds are to be transferred from an operating agency account for construction and maintenance items of under \$400,000 for such projects as dams and levees, fishing piers, wells, storage buildings, conservation camp facilities, and stream access facilities. Any unexpended balance remaining in the maintenance pool at the close of the 1998-2000 biennium shall not lapse, but shall continue into fiscal year 2001.			
Restricted Funds		200,000	200,000
<b>Fish and Wildlife Resources Summary</b>		<b><u>700,000</u></b>	<b><u>700,000</u></b>
<b>Restricted Funds</b>		<b><u>700,000</u></b>	<b><u>700,000</u></b>

**Tourism Development  
Kentucky Horse Park**

**Fiscal Year  
1999-2000**

**Fiscal Year  
2000-2001**

**Fiscal Year  
2001-2002**

**CAPITAL CONSTRUCTION**

**Muck Processing Facility**

**375,000**

Funds are provided to construct a muck processing facility that will utilize biofermentation technology. This facility will contain six to ten biofermentator units that will remove salmonella, pathogens, residual medicinals and pesticides that may be present in the material to be treated. The processed material is a toxic free, pasteurized product which is safe to be used as a substitute for chemical fertilizers. This biofermentation process is currently the subject of an agricultural project at Murray State University.

Bond Fund

375,000

**Maintenance Pool**

**375,000**

**475,000**

These funds are to be expended for various maintenance projects.

Investment Income

375,000

475,000

**Kentucky Horse Park Summary**

**750,000**

**475,000**

**Bond Fund**

**375,000**

**Investment Income**

**375,000**

**475,000**

**Tourism Development**

**Parks**

**Fiscal Year  
1999-2000**

**Fiscal Year  
2000-2001**

**Fiscal Year  
2001-2002**

**CAPITAL CONSTRUCTION**

**Barren HVAC Upgrade**

**200,000**

Funds are provided to repair and upgrade the heating, ventilation, and air conditioning system at the Park Lodge. The Department of Parks will use \$399,000 from its Capital Maintenance and Renovation Fund to supplement this appropriation for a total project scope of \$599,000.

General Fund

200,000

**Nolin Park Campground/Infra.-Reauthorization**

The total project authorization is \$2,000,000.

**Nat. Bridge-Remediation Petroleum Contamination**

**300,000**

Funds are provided for environmental clean-up of petroleum contamination in the park maintenance area.

Deferred Maintenance

300,000

**Yatesville - Golf Course Development-Reauth.**

The total project authorization is \$6,000,000.

**Grayson Lake - Golf Course Development-Reauth.**

The project reauthorization is \$500,000. The 2000 General Assembly provided additional funding of \$4.5 million in the Economic Development Cabinet's budget which will increase the scope of this project to \$5 million.

**Taylorsville Lake-Community Pool-Reauth.**

The total project authorization is \$150,000. This amount reflects design only.

**Jefferson Davis - Repair Monument**

**2,210,000**

Funds are provided to complete the repairs to the monument's exterior structure and to comply with building code requirements which include elevator improvements, lighting improvements, and moisture monitoring. The repairs are required to reopen the monument which is currently closed to the public due to safety hazards. The additional funding will increase the scope of the project to \$2,835,000.

Emergency, Repair, Maintenance and Replacement

2,210,000

**Tourism Development**

**Parks**

	Fiscal Year 1999-2000	Fiscal Year 2000-2001	Fiscal Year 2001-2002
<b>Mineral Mounds - Golf Course Development-Reauth.</b>			
The total project authorization is \$5,000,000.			
<b>Kincaid Lake - Golf Course/Park-Improve.-Reauth.</b>			
The total project authorization is \$3,000,000.			
<b>Pennyrile Forest-Golf Course Development-Reauth.</b>			
The total project authorization is \$3,000,000.			
<b>Dale Hollow - Golf Course Development-Reauth.</b>			
The total project authorization is \$6,000,000.			
<b>Maintenance Pool</b>		<b>4,200,000</b>	<b>4,200,000</b>
These funds are to be expended for maintenance and renovation projects under \$400,000 in the state parks. Also to be provided are such items as picnic shelters, tennis courts, game courts, stables, restroom buildings, maintenance buildings, landscaping, land acquisition, asbestos abatement, and fuel storage tank replacements as identified by the Department.			
Investment Income		4,200,000	4,200,000
<b>My Old Ky Home - Golf Course Development-Reauth.</b>			
The total project authorization is \$2,400,000.			
<b>Columbus-Belmont -Park Reno.and Enhance.-Reauth.</b>			
The project reauthorization is \$370,000. The 2000 General Assembly provided additional funding of \$450,000 in the Community Development Projects budget (#323) which will increase the scope of this project to \$820,000.			
<b>Fort Boonesborough - Reroof Fort Buildings</b>		<b>500,000</b>	
Funds are provided to replace the roofs on various structures at the Fort.			
Bond Fund		500,000	



**Tourism Development  
Parks**

	Fiscal Year 1999-2000	Fiscal Year 2000-2001	Fiscal Year 2001-2002
<b>Lake Barkley-Park Improvements-Reauth.</b>			
The total project authorization is \$550,000.			
<b>Parks Summary</b>	<u>2,410,000</u>	<u>5,000,000</u>	<u>4,200,000</u>
Bond Fund		500,000	
General Fund	200,000		
Investment Income		4,200,000	4,200,000
Deferred Maintenance		300,000	
Emergency Repair, Maintenance and Replacement	2,210,000		
<b>Tourism Development Summary</b>	<u>2,410,000</u>	<u>9,050,000</u>	<u>7,625,000</u>
Bond Fund		875,000	
General Fund	200,000		
Investment Income		4,575,000	4,675,000
Deferred Maintenance		300,000	
Emergency Repair, Maintenance and Replacement	2,210,000		
Restricted Funds		3,300,000	2,950,000

**Transportation**

**General Administration and Support**

	Fiscal Year 1999-2000	Fiscal Year 2000-2001	Fiscal Year 2001-2002
<b>CAPITAL CONSTRUCTION</b>			
<b>Transportation Bldg. Parking Struc. - New Const.</b>		<b>20,700,000</b>	
Funds are provided to construct a 1,500 space parking structure to serve the new Transportation Cabinet Office Building. This new parking structure will provide safe, efficient, and convenient parking for the occupants of the new office building.			
Bond Fund		20,700,000	
<b>Boone County Maintenance Building</b>			<b>515,000</b>
Funds are provided to construct a new primary highway maintenance facility in Boone County to replace the existing facility.			
Road Fund			515,000
<b>Powell County Maintenance Facility</b>		<b>900,000</b>	
Funds are provided to acquire a site and construct a new primary highway maintenance facility in Powell County to replace the existing facility.			
Road Fund		900,000	
<b>Mason County Maintenance Facility</b>			<b>710,000</b>
Funds are provided to acquire a site and construct a new primary highway maintenance facility in Mason County to replace the existing facility.			
Road Fund			710,000
<b>Loadometer &amp; Rest Area Maintenance and Repair</b>		<b>600,000</b>	<b>600,000</b>
Funds are provided for general repairs, emergency repairs, maintenance, renovation, and improvements of existing loadometer stations and interstate and parkway rest areas. These repairs are done on an as needed basis.			
Road Fund		600,000	600,000
<b>Building Renovation &amp; Emergency Repairs</b>		<b>500,000</b>	<b>500,000</b>
Funds are provided for the general repair, emergency repair, maintenance, and renovation of older buildings. These repairs are done on an as needed basis.			
Road Fund		500,000	500,000

## Transportation

### General Administration and Support

	Fiscal Year 1999-2000	Fiscal Year 2000-2001	Fiscal Year 2001-2002
<b>Painting and Roof Replacement</b>		<b>250,000</b>	<b>250,000</b>
Funds are provided for painting and roof replacement of the Cabinet's buildings. These repairs are done on an as needed basis.			
Road Fund		250,000	250,000
<b>Various Salt Storage Structures and Repair</b>		<b>250,000</b>	<b>250,000</b>
Funds are provided to construct and maintain modern dome and shed structures necessary for the proper storage of salt and calcium chloride. These projects are done on an as needed basis.			
Road Fund		250,000	250,000
<b>Various Waste Treatment &amp; Water Supply Projects</b>		<b>100,000</b>	<b>100,000</b>
Funds are provided to eliminate the sewage treatment plants, septic systems, and cisterns on the older maintenance facilities by connecting to public sewer and water systems. These projects are done on an as needed basis.			
Road Fund		100,000	100,000
<b>Hydraulic Hoists, Heavy Equipment</b>			<b>100,000</b>
Funds are provided to purchase heavy equipment hydraulic hoists for safely lifting and holding trucks and other roadway maintenance equipment.			
Road Fund			100,000
<b>New Transportation Office Building</b>		<b>7,500,000</b>	
Reauthorization and Additional Funding, (\$7,500,000) - Funding was authorized in the 1998-2000 biennial budget for the construction of the first major state office building in Frankfort in over 20 years. This project encompasses design, site preparation, and construction of an approximately 420,000 square foot structure. The building will serve as the primary office building for the Transportation Cabinet, which is currently housed in the State Office Building and several smaller buildings in Frankfort. A Road Fund bond authorization of \$68,100,000 plus \$7,500,000 additional new Road Fund bonds is to be combined with \$18,900,000 of previously authorized General Fund-supported bonds for an all funds total project scope of \$94,500,000. The \$18,900,000 portion of the funding will be derived from the proceeds of previously authorized General Fund bonds for renovation projects relating to the existing State Office Building. Expenditure commitments from the \$21,900,000 in previously authorized bond proceeds have been \$3,000,000 to date leaving a residual of \$18,900,000 for this new project. The first phase of that renovation project was authorized in the 1994-96 biennial budget at \$10,000,000; phase two of the renovation project for the same building was authorized in the 1996-98 biennial budget at \$11,900,000 for fiscal year 1997. However, that original renovation project has now been temporarily halted due to major cost increases encountered during the bid process and will be deferred until this new building project can be completed and the current occupants (Transportation Cabinet employees) relocated. The additional \$7,500,000 is needed due to revised estimates of the project relative to property acquisitions, additional drainage capabilities, and general price per square foot market construction costs.			

**Transportation**

**General Administration and Support**

	<b>Fiscal Year 1999-2000</b>	<b>Fiscal Year 2000-2001</b>	<b>Fiscal Year 2001-2002</b>
Bond Fund		7,500,000	
<b>Campbell County Maintenance Facility</b>		<b>965,000</b>	
<p>Funds are provided to acquire property and construct a new primary highway maintenance facility in Campbell County to replace the existing facility. The right of way acquisition for the reconstruction of US 27 affecting the Cabinet's current facility has moved this project to the top of the maintenance facility priorities. Cabinet officials anticipate the Federal Highway Administration to pay approximately \$465,000 for the right of way acquisition. These funds will be deposited into the project account and used to offset the Road Fund support required for the project.</p>			
Road Fund		500,000	
Restricted Funds		465,000	
<b>Elizabethtown District Office Building</b>		<b>3,810,000</b>	
<p>Funds are provided to construct a new Elizabethtown District Office Building for Highway District #4 to replace the existing structure, which is more than 40 years old and in poor condition.</p>			
Road Fund		3,810,000	
<b>Road Maintenance / Various Parks</b>		<b>2,000,000</b>	<b>1,500,000</b>
<p>Funds are provided for the upgrading and resurfacing of state park roads and parking areas, including striping, culverts, bridges, shoulders, ditches, curbs, and guardrails.</p>			
Road Fund		2,000,000	1,500,000
<b>Cumberland Co Highway Maintenance Facility</b>		<b>500,000</b>	
<p>Funds are provided to construct a new primary highway maintenance facility on an existing site in Cumberland County.</p>			
Road Fund		500,000	
<b>MAJOR EQUIPMENT</b>			
<b>Electronic Digital Surveying Systems</b>		<b>225,000</b>	
<p>Funds are provided for electronic digital surveying systems used by the Cabinet's highway design and construction personnel.</p>			
Road Fund		225,000	

## Transportation

### General Administration and Support

	Fiscal Year 1999-2000	Fiscal Year 2000-2001	Fiscal Year 2001-2002
<b>Weigh In Motion/Traffic Data Collection Equipmnt</b>		<b>310,000</b>	<b>320,000</b>
Funds are provided for Weigh In Motion/Traffic Data Collection (WIN/TDC) equipment. The equipment consists of road tubes, axle sensors, hand-held vehicle classification counters, solar panels, traffic counters, weight mats, data recorders, and portable peizo-electric sensor systems.			
Road Fund		310,000	320,000
<b>Direct Tension Tester for Asphalt</b>		<b>140,000</b>	
Funds are provided for a Direct Tension Tester (DTT) which is used by the Division of Materials to test the strength of asphalt mixtures by placing samples under compression at controlled temperatures and pressures. This type of testing is required in the federally mandated "Superpave System."			
Road Fund		140,000	
<b>Soil Resilient Modulus Testing System</b>			<b>264,000</b>
Funds are provided for a Soil Resilient Modulus Testing System to determine the required thickness for pavements and measure the stability of soils in cut slopes and embankments. The equipment will replace aging machines and increase the Division of Materials' testing capacity to match current workload.			
Road Fund			264,000
<b>X-Ray Fluorescence &amp; X-Ray Diffraction Analyzers</b>		<b>155,000</b>	<b>220,000</b>
Funds are provided for two spectrometers for the Division of Materials. The spectrometers will be used to test various materials used in roadway construction and maintenance, such as cement, steel, wood, traffic marking materials, bridge coatings, aggregates, and de-icing chemicals, to assure they meet specifications.			
Road Fund		155,000	220,000
<b>Mail Inserter/Burster Machine</b>		<b>130,000</b>	
Funds are provided for a mail inserter and burster machine. This equipment is used to insert vehicle registration and titling documents into envelopes for mailing by the Division of Motor Vehicle Licensing.			
Road Fund		130,000	

**Transportation**

**General Administration and Support**

**Fiscal Year  
1999-2000**

**Fiscal Year  
2000-2001**

**Fiscal Year  
2001-2002**

**INFORMATION TECHNOLOGY EQUIPMENT**

**MVE Mobile Computers and Peripherals**

**1,000,000**

The Empower Kentucky Vehicle Enforcement Redesign Committee found the Vehicle Enforcement Officers' stationary and rather predictable location at weigh station facilities has inadvertently allowed noncompliance with safety and tax reporting regulations for commercial motor vehicles.

Funds are provided to equip roving officers with a portable computer which allows information and forms to be generated, transmitted, and stored electronically. Linking and access to a variety of data sources will allow better enforcement of taxation, registration, and safety regulations. The result will be decreased commercial motor vehicle downtime and increased officer effectiveness and safety. Additionally, officers will have immediate access to the National Crime Information Center (NCIC) through the use of mobile computers.

Road Fund

1,000,000

**Conversion & Web Pub. of Microfilm Plans**

**325,000**

The Division of Highway Design and all 12 district offices maintain highway plan archives in microfilm form. Funds are provided to convert the current microfilm operation from a hard copy aperture card to a web-based operation for immediate on-line availability to Cabinet staff and the general public. Electronic access to view, download, and print plans from home or office using a web browser will make the archival process more economical and efficient.

Road Fund

325,000

**General Administration and Support Summary**

**39,035,000**

**6,654,000**

**Bond Fund**

**28,200,000**

**Restricted Funds**

**465,000**

**Road Fund**

**10,370,000**

**6,654,000**

**Transportation**

**General Administration and Support**

	<b>Fiscal Year 1999-2000</b>	<b>Fiscal Year 2000-2001</b>	<b>Fiscal Year 2001-2002</b>
<b>Transportation Summary</b>		<u><b>39,035,000</b></u>	<u><b>6,654,000</b></u>
<b>Bond Fund</b>		<b>28,200,000</b>	
<b>Restricted Funds</b>		<b>465,000</b>	
<b>Road Fund</b>		<b>10,370,000</b>	<b>6,654,000</b>

**Workforce Development**

**General Administration and Program Support**

**Fiscal Year  
1999-2000**

**Fiscal Year  
2000-2001**

**Fiscal Year  
2001-2002**

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**CAPITAL CONSTRUCTION**

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**Office of the Secretary: Misc Maintenance Pool**

**250,000**

**425,000**

The miscellaneous maintenance pool provides the Cabinet with a source of funds for capital construction maintenance and renovation projects with a cost of less than \$400,000 each. The Cabinet currently owns 27 buildings across the Commonwealth that contain approximately 635,000 gross square feet and are valued at \$38,100,000. The average age of these facilities is approximately 35 years.

Investment Income

250,000

425,000

**General Administration and Program Support Summary**

**250,000**

**425,000**

**Investment Income**

**250,000**

**425,000**

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**Workforce Development  
Vocational Rehabilitation**

**Fiscal Year  
1999-2000**      **Fiscal Year  
2000-2001**      **Fiscal Year  
2001-2002**

**CAPITAL CONSTRUCTION**

**Carl D. Perkins Ctr.: Rooftop Unit Replacement**

**369,000**

The intent of this project is to replace the HVAC units located on the roof of the facility with modern, more efficient units. The existing rooftop units have been in operation for approximately 29 years. Replacement of controls is also included in the scope of work.

In November of 1999, a supplementary request of \$399,000 from the statewide Deferred Maintenance Pool was authorized by the Finance and Administration Cabinet to replace a portion of the faulty heating, ventilation, and air conditioning equipment at the Perkins Center. These funds represent the final phase of the project and will be used to replace the remaining units.

Deferred Maintenance

**369,000**

**REAL PROPERTY LEASES**

**Franklin County - Lease**

PR-3920 is an existing lease of 28,265 square feet at \$7.90 per square foot on St. Clair Street in Frankfort that houses the Department for Vocational Rehabilitation, the Department for the Blind, and the Office of Training and Reemployment. The lease was originally executed and the building occupied on June 23, 1995.

The cost of this lease will be borne entirely by the operating budgets of the occupying agencies.

**Vocational Rehabilitation Summary**

**369,000**

**Deferred Maintenance**

**369,000**

**Workforce Development Summary**

**619,000**

**425,000**

**Investment Income**

**250,000**

**425,000**

**Deferred Maintenance**

**369,000**

<b>Fund Summary</b>	<b>Bond Fund</b>		<b>663,421,000</b>	
	<b>Agency Bond Funds</b>		<b>117,525,000</b>	
	<b>General Fund</b>	<b>200,000</b>	<b>917,000</b>	
	<b>Investment Income</b>		<b>16,806,000</b>	<b>16,540,000</b>
	<b>Capital Construction Surplus</b>		<b>2,219,000</b>	<b>248,000</b>
	<b>Deferred Maintenance</b>		<b>7,169,000</b>	
	<b>Emergency Repair, Maintenance and Replacement</b>	<b>2,210,000</b>	<b>5,379,000</b>	
	<b>Restricted Funds</b>	<b>2,160,000</b>	<b>787,830,600</b>	<b>62,433,600</b>
	<b>Federal Fund</b>		<b>23,579,400</b>	<b>2,250,500</b>
	<b>Road Fund</b>		<b>10,370,000</b>	<b>6,654,000</b>
	<b>Other Funds</b>	<b>27,843,000</b>	<b>144,299,000</b>	<b>7,216,000</b>
<b>Grand Total</b>		<b><u>32,413,000</u></b>	<b><u>1,779,515,000</u></b>	<b><u>95,342,100</u></b>